

## Net Impact of ERAF, Prop172, COPs

*FY07-08 actuals. Other "ERAF mitigations" for counties not included. Does NOT include Redevelopment Agency ERAF.*

| City/County                         | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|-------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>CALIFORNIA</b>                   |                         |  |                               |                                   |                         |   |
| CITIES *                            | - 1,149,132,108         | + 163,121,983                          | + 78,266,435                  | - 907,957,249                     | - 11,515,067,342        | - 9,658,868,659                                   |
| COUNTIES                            | - 5,618,454,221         | + 2,696,987,786                        | + 15,719,565                  | - 2,905,746,870                   | - 53,513,340,027        | - 24,098,491,759                                  |
| SPECIAL DISTRICTS                   | - 606,719,390           | -                                      | + 500,000                     | - 606,219,390                     | - 6,533,261,506         | - 6,531,261,506                                   |
| STATE TOTAL                         | - 7,374,305,719         | + 2,860,109,769                        | + 94,486,000                  | - 4,419,923,509                   | - 71,561,668,875        | - 40,288,621,924                                  |
| <b>ALAMEDA COUNTY</b>               |                         |  |                               |                                   |                         |   |
| ALAMEDA                             | - 5,774,211             | + 572,018                              | + 144,707                     | - 5,057,486                       | - 59,017,339            | - 51,860,676                                      |
| ALBANY                              | - 1,142,478             | + 0                                    | + 100,000                     | - 1,042,478                       | - 11,279,405            | - 11,279,405                                      |
| BERKELEY                            | - 9,302,856             | + 747,008                              | + 204,495                     | - 8,351,353                       | - 93,806,637            | - 84,460,623                                      |
| DUBLIN                              | - 2,043,292             | + 0                                    | + 100,000                     | - 1,943,292                       | - 15,880,662            | - 15,880,662                                      |
| EMERYVILLE                          | - 365,686               | + 0                                    | + 100,000                     | - 265,686                         | - 4,795,185             | - 4,795,185                                       |
| FREMONT                             | - 13,699,801            | + 1,282,571                            | + 407,007                     | - 12,010,223                      | - 143,897,988           | - 127,851,408                                     |
| HAYWARD                             | - 7,911,614             | + 706,778                              | + 284,292                     | - 6,920,544                       | - 78,064,457            | - 69,221,775                                      |
| LIVERMORE                           | - 7,605,412             | + 420,093                              | + 159,303                     | - 7,026,016                       | - 65,994,053            | - 60,738,161                                      |
| NEWARK                              | - 3,029,949             | + 272,664                              | + 100,000                     | - 2,657,285                       | - 31,926,963            | - 28,515,596                                      |
| OAKLAND                             | - 26,993,683            | + 2,672,131                            | + 798,953                     | - 23,522,599                      | - 276,633,054           | - 243,201,337                                     |
| PIEDMONT                            | - 1,466,171             | + 77,160                               | + 100,000                     | - 1,289,011                       | - 14,704,851            | - 13,739,489                                      |
| PLEASANTON                          | - 8,653,722             | + 380,386                              | + 132,210                     | - 8,141,126                       | - 80,897,652            | - 76,138,539                                      |
| SAN LEANDRO                         | - 2,909,808             | + 266,370                              | + 156,652                     | - 2,486,786                       | - 31,422,494            | - 28,089,866                                      |
| UNION CITY                          | - 3,877,003             | + 378,820                              | + 139,020                     | - 3,359,163                       | - 39,333,692            | - 34,594,174                                      |
| County of ALAMEDA                   | - 319,580,972           | + 119,714,000                          | + 268,976                     | - 199,597,996                     | - 3,043,209,515         | - 1,535,536,985                                   |
| Special Districts in ALAMEDA County | - 37,103,091            | + 0                                    | + 0                           | - 37,103,091                      | - 429,437,759           | - 429,437,759                                     |
| <b>ALPINE COUNTY</b>                |                         |  |                               |                                   |                         |   |
| County of ALPINE                    | - 276,591               | + 130,000                              | + 100,000                     | - 46,591                          | - 3,822,276             | - 2,122,642                                       |
| Special Districts in ALPINE County  | + 0                     | + 0                                    | + 0                           | + 0                               | - 287,010               | - 287,010   |

| City/County                           | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>AMADOR COUNTY</b>                  |                         |  |                               |                                   |                         |  |
| AMADOR                                | - 5,269                 | + 1,584                                | + 100,000                     | + 96,315                          | - 52,372                | - 35,439   |
| IONE                                  | - 134,516               | + 12,950                               | + 100,000                     | - 21,566                          | - 1,066,752             | - 928,323  |
| JACKSON                               | - 145,114               | + 0                                    | + 100,000                     | - 45,114                          | - 1,531,336             | - 1,531,336  |
| PLYMOUTH                              | - 46,513                | + 23,465                               | + 100,000                     | + 76,952                          | - 493,957               | - 243,130  |
| SUTTER CREEK                          | - 95,476                | + 0                                    | + 100,000                     | + 4,524                           | - 994,344               | - 994,344  |
| County of AMADOR                      | - 4,053,397             | + 2,350,000                            | + 100,000                     | - 1,603,397                       | - 37,731,530            | - 11,611,137   |
| Special Districts in AMADOR County    | - 257,450               | + 0                                    | + 0                           | - 257,450                         | - 2,751,502             | - 2,751,502  |
| <b>BUTTE COUNTY</b>                   |                         |  |                               |                                   |                         |  |
| BIGGS                                 | - 27,850                | + 1,901                                | + 100,000                     | + 74,051                          | - 267,688               | - 246,576  |
| CHICO                                 | - 1,483,710             | + 158,913                              | + 162,286                     | - 1,162,511                       | - 15,812,995            | - 14,048,173   |
| GRIDLEY                               | - 140,700               | + 22,041                               | + 100,000                     | - 18,659                          | - 1,432,913             | - 1,188,137  |
| OROVILLE                              | - 396,240               | + 99,832                               | + 100,000                     | - 196,408                         | - 4,731,749             | - 3,623,049  |
| PARADISE                              | - 492,182               | + 0                                    | + 100,000                     | - 392,182                         | - 5,824,089             | - 5,824,089  |
| County of BUTTE                       | - 12,307,240            | + 14,242,390                           | + 163,438                     | + 2,098,588                       | - 177,055,740           | - 18,886,226   |
| Special Districts in BUTTE County     | - 2,797,047             | + 0                                    | + 0                           | - 2,797,047                       | - 31,660,669            | - 31,660,669   |
| <b>CALAVERAS COUNTY</b>               |                         |  |                               |                                   |                         |  |
| ANGELS CAMP                           | - 256,700               | + 28,963                               | + 100,000                     | - 127,737                         | - 2,034,022             | - 1,754,881  |
| County of CALAVERAS                   | - 6,757,531             | + 1,931,752                            | + 100,000                     | - 4,725,779                       | - 55,220,375            | - 36,858,910   |
| Special Districts in CALAVERAS County | - 811,054               | + 0                                    | + 0                           | - 811,054                         | - 13,852,702            | - 13,852,702   |
| <b>COLUSA COUNTY</b>                  |                         |  |                               |                                   |                         |  |
| COLUSA                                | - 119,402               | + 14,989                               | + 100,000                     | - 4,413                           | - 1,285,363             | - 1,107,146  |
| WILLIAMS                              | - 187,637               | + 13,011                               | + 100,000                     | - 74,626                          | - 1,387,060             | - 1,232,360  |
| County of COLUSA                      | - 2,142,005             | + 1,323,000                            | + 100,000                     | - 719,005                         | - 25,956,079            | - 10,109,751   |
| Special Districts in COLUSA County    | - 138,903               | + 0                                    | + 0                           | - 138,903                         | - 1,780,668             | - 1,780,668  |

| City/County                              | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>CONTRA COSTA COUNTY</b>               |                         |  |                               |                                   |                         |   |
| ANTIOCH                                  | - 4,177,561             | + 505,184                              | + 192,579                     | - 3,479,798                       | - 38,231,212            | - 31,874,961                                      |
| BRENTWOOD                                | - 3,600,695             | + 105,612                              | + 100,000                     | - 3,395,083                       | - 21,213,287            | - 19,884,473                                      |
| CLAYTON                                  | - 497,298               | + 69,408                               | + 100,000                     | - 327,890                         | - 5,422,141             | - 4,548,839                                       |
| CONCORD                                  | - 3,795,240             | + 575,849                              | + 237,516                     | - 2,981,875                       | - 42,175,572            | - 34,930,208                                      |
| DANVILLE                                 | - 801,064               | + 0                                    | + 100,000                     | - 701,064                         | - 8,657,911             | - 8,657,911                                       |
| EL CERRITO                               | - 1,795,023             | + 256,000                              | + 100,000                     | - 1,439,023                       | - 18,633,870            | - 15,412,861                                      |
| HERCULES                                 | - 822,689               | + 115,875                              | + 100,000                     | - 606,814                         | - 7,007,856             | - 5,549,916                                       |
| LAFAYETTE                                | - 419,609               | + 0                                    | + 100,000                     | - 319,609                         | - 4,697,587             | - 4,697,587                                       |
| MARTINEZ                                 | - 2,237,633             | + 379,941                              | + 100,000                     | - 1,757,692                       | - 23,859,626            | - 19,079,190                                      |
| MORAGA                                   | - 424,620               | + 55,297                               | + 100,000                     | - 269,323                         | - 4,804,323             | - 4,108,574                                       |
| OAKLEY                                   | + 0                     | + 0                                    | + 100,000                     | + 100,000                         | - 386,548               | - 386,548   |
| ORINDA                                   | - 369,642               | + 0                                    | + 100,000                     | - 269,642                         | - 4,060,889             | - 4,060,889                                       |
| PINOLE                                   | - 925,320               | + 144,026                              | + 100,000                     | - 681,294                         | - 10,561,781            | - 8,749,634                                       |
| PITTSBURG                                | - 3,887,328             | + 489,534                              | + 121,151                     | - 3,276,643                       | - 38,173,447            | - 32,014,097                                      |
| PLEASANT HILL                            | - 376,949               | + 0                                    | + 100,000                     | - 276,949                         | - 4,660,232             | - 4,660,232                                       |
| RICHMOND                                 | - 7,993,125             | + 1,006,418                            | + 199,652                     | - 6,787,055                       | - 81,683,725            | - 69,020,912                                      |
| SAN PABLO                                | - 598,488               | + 95,846                               | + 100,000                     | - 402,642                         | - 6,283,037             | - 5,077,092                                       |
| SAN RAMON                                | - 1,041,082             | + 0                                    | + 111,596                     | - 929,486                         | - 12,031,207            | - 12,031,207                                      |
| WALNUT CREEK                             | - 2,960,479             | + 435,011                              | + 125,727                     | - 2,399,741                       | - 32,584,257            | - 27,110,921                                      |
| County of CONTRA COSTA                   | - 172,189,363           | + 65,033,000                           | + 326,754                     | - 106,829,609                     | - 1,686,479,031         | - 868,071,023                                     |
| Special Districts in CONTRA COSTA County | - 24,228,909            | + 0                                    | + 100,000                     | - 24,128,909                      | - 277,747,166           | - 277,747,166                                     |
| <b>DEL NORTE COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| CRESCENT CITY                            | - 79,101                | + 4,400                                | + 100,000                     | + 25,299                          | - 1,032,534             | - 980,141   |
| County of DEL NORTE                      | - 1,896,201             | + 1,175,000                            | + 100,000                     | - 621,201                         | - 20,211,796            | - 6,315,310                                       |
| Special Districts in DEL NORTE County    | - 404,053               | + 0                                    | + 0                           | - 404,053                         | - 4,630,894             | - 4,630,894                                       |
| <b>EL DORADO COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| PLACERVILLE                              | - 31,443                | + 0                                    | + 100,000                     | + 68,557                          | - 478,208               | - 478,208   |
| SOUTH LAKE TAHOE                         | - 1,623,718             | + 622,798                              | + 100,000                     | - 900,920                         | - 15,898,847            | - 9,083,384                                       |
| County of EL DORADO                      | - 22,857,380            | + 8,973,468                            | + 278,308                     | - 13,605,604                      | - 211,156,268           | - 114,214,523                                     |
| Special Districts in EL DORADO County    | - 1,655,161             | + 0                                    | + 0                           | - 1,655,161                       | - 50,768,853            | - 50,768,853                                      |

| City/County                          | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>FRESNO COUNTY</b>                 |                         |  |                               |                                   |                         |   |
| CLOVIS                               | - 3,422,317             | + 244,072                              | + 177,425                     | - 3,000,820                       | - 27,519,326            | - 24,876,165                                      |
| COALINGA                             | - 228,558               | + 13,003                               | + 100,000                     | - 115,555                         | - 2,529,174             | - 2,388,364                                       |
| FIREBAUGH                            | - 106,468               | + 13,742                               | + 100,000                     | + 7,274                           | - 1,244,388             | - 1,095,570                                       |
| FOWLER                               | - 80,676                | + 4,558                                | + 100,000                     | + 23,882                          | - 861,247               | - 811,882   |
| FRESNO                               | - 19,663,965            | + 2,560,827                            | + 924,986                     | - 16,178,152                      | - 198,452,997           | - 170,720,693                                     |
| HURON                                | - 48,908                | + 14,183                               | + 100,000                     | + 65,275                          | - 841,377               | - 687,779   |
| KERMAN                               | - 171,431               | + 13,102                               | + 100,000                     | - 58,329                          | - 1,448,183             | - 1,306,298                                       |
| KINGSBURG                            | - 237,917               | + 20,111                               | + 100,000                     | - 117,806                         | - 2,319,501             | - 2,101,713                                       |
| MENDOTA                              | - 154,268               | + 0                                    | + 100,000                     | - 54,268                          | - 2,110,780             | - 2,110,780                                       |
| ORANGE COVE                          | - 32,002                | + 6,744                                | + 100,000                     | + 74,742                          | - 542,066               | - 469,030   |
| PARLIER                              | - 113,803               | + 0                                    | + 100,000                     | - 13,803                          | - 1,357,805             | - 1,357,805                                       |
| REEDLEY                              | - 294,928               | + 38,622                               | + 100,000                     | - 156,306                         | - 3,571,920             | - 3,153,670                                       |
| SANGER                               | - 912,067               | + 0                                    | + 100,000                     | - 812,067                         | - 7,549,075             | - 7,549,075                                       |
| SAN JOAQUIN                          | - 4,082                 | + 104,543                              | + 100,000                     | + 200,461                         | - 112,023               | + 1,020,115                                       |
| SELMA                                | - 449,251               | + 42,814                               | + 100,000                     | - 306,437                         | - 4,515,035             | - 4,051,386                                       |
| County of FRESNO                     | - 103,490,154           | + 58,450,079                           | + 333,692                     | - 44,706,383                      | - 976,693,935           | - 343,712,633                                     |
| Special Districts in FRESNO County   | - 8,512,121             | + 0                                    | + 0                           | - 8,512,121                       | - 91,910,234            | - 91,910,234                                      |
| <b>GLENN COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| ORLAND                               | - 169,563               | + 17,578                               | + 100,000                     | - 51,985                          | - 1,824,211             | - 1,627,587                                       |
| WILLOWS                              | - 150,832               | + 15,220                               | + 100,000                     | - 35,612                          | - 1,713,957             | - 1,543,708                                       |
| County of GLENN                      | - 3,117,453             | + 1,683,202                            | + 100,000                     | - 1,334,251                       | - 33,166,859            | - 15,266,912                                      |
| Special Districts in GLENN County    | - 131,449               | + 0                                    | + 0                           | - 131,449                         | - 1,910,886             | - 1,910,886                                       |
| <b>HUMBOLDT COUNTY</b>               |                         |  |                               |                                   |                         |   |
| ARCATA                               | - 484,690               | + 91,170                               | + 100,000                     | - 293,520                         | - 5,308,164             | - 4,312,412                                       |
| BLUE LAKE                            | - 50,162                | + 15,239                               | + 100,000                     | + 65,077                          | - 576,427               | - 409,993   |
| EUREKA                               | - 988,761               | + 234,816                              | + 100,000                     | - 653,945                         | - 11,286,686            | - 8,722,055                                       |
| FERNDALE                             | - 36,871                | + 3,992                                | + 100,000                     | + 67,121                          | - 365,214               | - 321,617   |
| FORTUNA                              | - 175,737               | + 23,526                               | + 100,000                     | - 52,211                          | - 1,842,546             | - 1,585,598                                       |
| RIO DELL                             | - 33,747                | + 387                                  | + 100,000                     | + 66,640                          | - 331,796               | - 327,569   |
| TRINIDAD                             | - 17,968                | + 1,591                                | + 100,000                     | + 83,623                          | - 173,450               | - 156,074   |
| County of HUMBOLDT                   | - 16,840,032            | + 8,917,623                            | + 134,961                     | - 7,787,448                       | - 176,544,745           | - 78,266,897                                      |
| Special Districts in HUMBOLDT County | - 1,269,817             | + 0                                    | + 0                           | - 1,269,817                       | - 14,615,760            | - 14,615,760                                      |

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|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>IMPERIAL COUNTY</b>               |                         |  |                               |                                   |                         |   |
| BRAWLEY                              | - 842,450               | + 147,700                              | + 100,000                     | - 594,750                         | - 8,348,410             | - 6,930,761                                       |
| CALEXICO                             | - 1,013,631             | + 107,086                              | + 100,000                     | - 806,545                         | - 8,668,224             | - 7,640,398                                       |
| CALIPATRIA                           | - 92,597                | + 15,973                               | + 100,000                     | + 23,376                          | - 1,114,060             | - 960,751   |
| EL CENTRO                            | - 1,376,799             | + 197,266                              | + 100,000                     | - 1,079,533                       | - 12,928,891            | - 11,035,502                                      |
| HOLTVILLE                            | - 145,657               | + 36,524                               | + 100,000                     | - 9,133                           | - 1,791,279             | - 1,440,715                                       |
| IMPERIAL                             | - 663,578               | + 59,226                               | + 100,000                     | - 504,352                         | - 4,912,225             | - 4,343,770                                       |
| WESTMORLAND                          | - 47,362                | + 10,941                               | + 100,000                     | + 63,579                          | - 539,027               | - 434,009   |
| County of IMPERIAL                   | - 12,370,412            | + 10,175,858                           | + 100,000                     | - 2,094,554                       | - 135,891,321           | - 34,202,789                                      |
| Special Districts in IMPERIAL County | - 1,168,793             | + 0                                    | + 0                           | - 1,168,793                       | - 10,604,556            | - 10,604,556                                      |
| <b>INYO COUNTY</b>                   |                         |  |                               |                                   |                         |   |
| BISHOP                               | - 119,913               | + 18,000                               | + 100,000                     | - 1,913                           | - 1,444,276             | - 1,215,887                                       |
| County of INYO                       | - 2,771,210             | + 1,720,000                            | + 100,000                     | - 951,210                         | - 30,114,187            | - 10,617,589                                      |
| Special Districts in INYO County     | - 90,297                | + 0                                    | + 0                           | - 90,297                          | - 928,890               | - 928,890   |
| <b>KERN COUNTY</b>                   |                         |  |                               |                                   |                         |   |
| ARVIN                                | - 54,574                | + 0                                    | + 100,000                     | + 45,426                          | - 692,855               | - 692,855   |
| BAKERSFIELD                          | - 9,139,786             | + 1,366,489                            | + 621,509                     | - 7,151,788                       | - 82,792,947            | - 69,991,231                                      |
| CALIFORNIA CITY                      | - 530,075               | + 134,274                              | + 100,000                     | - 295,801                         | - 4,908,557             | - 3,650,637                                       |
| DELANO                               | - 540,903               | + 83,929                               | + 101,985                     | - 354,989                         | - 5,628,364             | - 4,842,094                                       |
| MARICOPA                             | - 17,999                | + 2,843                                | + 100,000                     | + 84,844                          | - 178,435               | - 151,801   |
| MCFARLAND                            | - 97,312                | + 9,003                                | + 100,000                     | + 11,691                          | - 983,575               | - 899,233   |
| RIDGECREST                           | - 393,621               | + 168,153                              | + 100,000                     | - 125,468                         | - 4,729,521             | - 3,154,207                                       |
| SHAFTER                              | - 186,815               | + 19,131                               | + 100,000                     | - 67,684                          | - 1,789,541             | - 1,610,313                                       |
| TAFT                                 | - 157,380               | + 30,563                               | + 100,000                     | - 26,817                          | - 1,699,333             | - 1,413,013                                       |
| TEHACHAPI                            | - 245,482               | + 72,201                               | + 100,000                     | - 73,281                          | - 2,643,812             | - 1,967,409                                       |
| WASCO                                | - 115,946               | + 5,805                                | + 100,000                     | - 10,141                          | - 1,341,599             | - 1,287,221                                       |
| County of KERN                       | - 86,732,412            | + 57,318,880                           | + 563,431                     | - 28,850,101                      | - 791,878,993           | - 250,075,832                                     |
| Special Districts in KERN County     | - 15,957,164            | + 0                                    | + 200,000                     | - 15,757,164                      | - 154,972,885           | - 154,972,885                                     |

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|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>KINGS COUNTY</b>                |                         |  |                               |                                   |                         |  |
| AVENAL                             | - 26,607                | + 0                                    | + 100,000                     | + 73,393                          | - 435,344               | - 435,344  |
| CORCORAN                           | - 190,265               | + 42,734                               | + 100,000                     | - 47,531                          | - 2,230,420             | - 1,768,749  |
| HANFORD                            | - 1,646,843             | + 184,398                              | + 100,000                     | - 1,362,445                       | - 15,338,395            | - 13,346,295   |
| LEMOORE                            | - 550,037               | + 101,792                              | + 100,000                     | - 348,245                         | - 5,641,210             | - 4,541,521  |
| County of KINGS                    | - 14,128,619            | + 6,262,749                            | + 100,000                     | - 7,765,870                       | - 143,119,972           | - 75,608,789   |
| Special Districts in KINGS County  | - 871,309               | + 0                                    | + 0                           | - 871,309                         | - 12,333,399            | - 12,333,399   |
| <b>LAKE COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| CLEARLAKE                          | - 73,735                | + 0                                    | + 100,000                     | + 26,265                          | - 1,142,099             | - 1,142,099  |
| LAKEPORT                           | - 114,297               | + 31,541                               | + 100,000                     | + 17,244                          | - 1,887,328             | - 1,544,876  |
| County of LAKE                     | - 77,708,380            | + 2,888,406                            | + 100,000                     | - 74,719,974                      | - 142,689,286           | - 114,963,945  |
| Special Districts in LAKE County   | - 1,405,683             | + 0                                    | + 0                           | - 1,405,683                       | - 16,274,131            | - 16,274,131   |
| <b>LASSEN COUNTY</b>               |                         |  |                               |                                   |                         |  |
| SUSANVILLE                         | - 259,055               | + 17,475                               | + 100,000                     | - 141,580                         | - 2,929,778             | - 2,655,414  |
| County of LASSEN                   | - 2,194,200             | + 1,470,500                            | + 100,000                     | - 623,700                         | - 24,081,814            | - 6,978,337  |
| Special Districts in LASSEN County | - 172,088               | + 0                                    | + 0                           | - 172,088                         | - 2,806,391             | - 2,806,391  |

| City/County               | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|---------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>LOS ANGELES COUNTY</b> |                         |  |                               |                                   |                         |   |
| AGOURA HILLS              | - 256,192               | + 0                                    | + 100,000                     | - 156,192                         | - 3,634,774             | - 3,634,774                                       |
| ALHAMBRA                  | - 3,312,131             | + 649,702                              | + 172,077                     | - 2,490,352                       | - 36,970,324            | - 29,248,324                                      |
| ARCADIA                   | - 2,739,317             | + 428,240                              | + 108,752                     | - 2,202,325                       | - 29,490,864            | - 24,401,041                                      |
| ARTESIA                   | - 43,082                | + 0                                    | + 100,000                     | + 56,918                          | - 1,075,649             | - 1,075,649                                       |
| AVALON                    | - 91,624                | + 30,730                               | + 100,000                     | + 39,106                          | - 1,498,325             | - 1,133,089                                       |
| AZUSA                     | - 1,411,948             | + 268,132                              | + 100,000                     | - 1,043,816                       | - 14,270,321            | - 11,083,455                                      |
| BALDWIN PARK              | - 1,501,034             | + 269,694                              | + 156,036                     | - 1,075,304                       | - 15,971,770            | - 12,766,343                                      |
| BELL                      | - 213,487               | + 38,668                               | + 100,000                     | - 74,819                          | - 2,693,034             | - 2,233,448                                       |
| BELLFLOWER                | - 164,795               | + 0                                    | + 148,427                     | - 16,368                          | - 3,723,629             | - 3,723,629                                       |
| BELL GARDENS              | - 475,808               | + 98,224                               | + 100,000                     | - 277,584                         | - 5,723,359             | - 4,555,927                                       |
| BEVERLY HILLS             | - 4,263,669             | + 327,251                              | + 100,000                     | - 3,836,418                       | - 41,109,284            | - 37,219,755                                      |
| BRADBURY                  | - 74,732                | + 8,598                                | + 100,000                     | + 33,866                          | - 701,909               | - 599,713   |
| BURBANK                   | - 5,645,402             | + 983,322                              | + 207,522                     | - 4,454,558                       | - 63,826,517            | - 52,139,302                                      |
| CALABASAS                 | - 262,922               | + 0                                    | + 100,000                     | - 162,922                         | - 3,038,183             | - 3,038,183                                       |
| CARSON                    | - 282,317               | + 0                                    | + 188,787                     | - 93,530                          | - 6,469,624             | - 6,469,624                                       |
| CERRITOS                  | - 201,904               | + 0                                    | + 105,650                     | - 96,254                          | - 5,025,500             | - 5,025,500                                       |
| CLAREMONT                 | - 1,612,850             | + 299,008                              | + 100,000                     | - 1,213,842                       | - 17,707,823            | - 14,153,980                                      |
| COMMERCE                  | - 58,222                | + 0                                    | + 100,000                     | + 41,778                          | - 2,463,672             | - 2,463,672                                       |
| COMPTON                   | - 1,396,201             | + 269,936                              | + 191,235                     | - 935,030                         | - 16,425,765            | - 13,217,459                                      |
| COVINA                    | - 1,774,406             | + 368,822                              | + 100,000                     | - 1,305,584                       | - 21,190,859            | - 16,807,246                                      |
| CUDAHY                    | - 37,865                | + 0                                    | + 100,000                     | + 62,135                          | - 1,022,177             | - 1,022,177                                       |
| CULVER CITY               | - 1,281,136             | + 365,949                              | + 100,000                     | - 815,187                         | - 16,948,781            | - 12,599,308                                      |
| DIAMOND BAR               | - 433,134               | + 0                                    | + 115,773                     | - 317,361                         | - 5,385,280             | - 5,385,280                                       |
| DOWNEY                    | - 3,524,984             | + 560,076                              | + 218,417                     | - 2,746,491                       | - 36,701,992            | - 30,045,237                                      |
| DUARTE                    | - 412,689               | + 101,027                              | + 100,000                     | - 211,662                         | - 5,073,833             | - 3,873,088                                       |
| EL MONTE                  | - 2,076,121             | + 378,901                              | + 242,829                     | - 1,454,391                       | - 23,617,529            | - 19,114,127                                      |
| EL SEGUNDO                | - 692,185               | + 25,890                               | + 100,000                     | - 566,295                         | - 6,733,863             | - 6,426,146                                       |
| GARDENA                   | - 1,744,229             | + 305,275                              | + 119,118                     | - 1,319,836                       | - 18,262,659            | - 14,634,326                                      |
| GLENDALE                  | - 8,171,209             | + 1,574,449                            | + 398,344                     | - 6,198,416                       | - 92,530,669            | - 73,817,645                                      |
| GLENDORA                  | - 2,035,818             | + 385,223                              | + 101,062                     | - 1,549,533                       | - 22,760,948            | - 18,182,407                                      |
| HAWAIIAN GARDENS          | - 66,816                | + 14,459                               | + 100,000                     | + 47,643                          | - 1,151,143             | - 979,292   |
| HAWTHORNE                 | - 1,496,955             | + 319,627                              | + 171,293                     | - 1,006,035                       | - 15,406,603            | - 11,607,689                                      |
| HERMOSA BEACH             | - 1,919,415             | + 188,185                              | + 100,000                     | - 1,631,230                       | - 17,518,245            | - 15,281,587                                      |

| City/County           | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|-----------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| HIDDEN HILLS          | - 113,186               | + 18,617                               | + 100,000                     | + 5,431                           | - 1,207,925             | - 986,655   |
| HUNTINGTON PARK       | - 575,020               | + 151,305                              | + 124,820                     | - 298,895                         | - 8,036,937             | - 6,238,613                                       |
| INDUSTRY              | - 135,465               | + 6,878                                | + 100,000                     | - 28,587                          | - 3,239,341             | - 3,157,588                                       |
| INGLEWOOD             | - 3,327,581             | + 804,428                              | + 229,234                     | - 2,293,919                       | - 39,551,169            | - 29,990,184                                      |
| IRWINDALE             | - 41,144                | + 10,617                               | + 100,000                     | + 69,473                          | - 2,411,594             | - 2,285,408                                       |
| LA CANADA FLINTRIDGE  | - 101,568               | + 0                                    | + 100,000                     | - 1,568                           | - 2,456,582             | - 2,456,582                                       |
| LA HABRA HEIGHTS      | - 123,376               | + 0                                    | + 100,000                     | - 23,376                          | - 1,462,376             | - 1,462,376                                       |
| LAKEWOOD              | - 725,669               | + 104,811                              | + 160,834                     | - 460,024                         | - 8,833,283             | - 7,587,559                                       |
| LA MIRADA             | - 126,563               | + 0                                    | + 100,000                     | - 26,563                          | - 3,591,416             | - 3,591,416                                       |
| LANCASTER             | - 295,362               | + 0                                    | + 276,549                     | - 18,813                          | - 4,115,636             | - 4,115,636                                       |
| LA PUENTE             | - 98,610                | + 0                                    | + 100,000                     | + 1,390                           | - 2,059,652             | - 2,059,652                                       |
| LA VERNE              | - 1,478,747             | + 317,157                              | + 100,000                     | - 1,061,590                       | - 17,549,353            | - 13,779,801                                      |
| LAWDALE               | - 51,010                | + 0                                    | + 100,000                     | + 48,990                          | - 1,551,489             | - 1,551,489                                       |
| LOMITA                | - 60,955                | + 0                                    | + 100,000                     | + 39,045                          | - 1,389,486             | - 1,389,486                                       |
| LONG BEACH            | - 18,969,211            | + 4,427,986                            | + 947,824                     | - 13,593,401                      | - 212,314,557           | - 159,685,966                                     |
| LOS ANGELES           | - 227,141,279           | + 36,497,630                           | + 7,726,397                   | - 182,917,252                     | - 2,282,548,724         | - 1,848,758,121                                   |
| LYNWOOD               | - 868,357               | + 137,027                              | + 140,701                     | - 590,629                         | - 10,016,526            | - 8,387,899                                       |
| MALIBU                | - 366,579               | + 0                                    | + 100,000                     | - 266,579                         | - 4,347,527             | - 4,347,527                                       |
| MANHATTAN BEACH       | - 3,385,891             | + 332,334                              | + 100,000                     | - 2,953,557                       | - 32,624,650            | - 28,674,714                                      |
| MAYWOOD               | - 236,079               | + 64,675                               | + 100,000                     | - 71,404                          | - 3,627,246             | - 2,858,560                                       |
| MONROVIA              | - 1,994,992             | + 373,306                              | + 100,000                     | - 1,521,686                       | - 21,925,091            | - 17,488,183                                      |
| MONTEBELLO            | - 1,182,176             | + 250,520                              | + 126,308                     | - 805,348                         | - 14,801,363            | - 11,823,819                                      |
| MONTEREY PARK         | - 2,632,422             | + 594,270                              | + 124,043                     | - 1,914,109                       | - 31,196,896            | - 24,133,738                                      |
| NORWALK               | - 247,249               | + 0                                    | + 211,597                     | - 35,652                          | - 5,869,659             | - 5,869,659                                       |
| PALMDALE              | - 280,237               | + 0                                    | + 279,722                     | - 515                             | - 6,520,670             | - 6,520,670                                       |
| PALOS VERDES ESTATES  | - 1,182,214             | + 138,092                              | + 100,000                     | - 944,122                         | - 12,894,995            | - 11,253,705                                      |
| PARAMOUNT             | - 106,062               | + 0                                    | + 111,696                     | + 5,634                           | - 2,830,510             | - 2,830,510                                       |
| PASADENA              | - 8,682,747             | + 1,359,691                            | + 283,171                     | - 7,039,885                       | - 98,646,380            | - 82,485,850                                      |
| PICO RIVERA           | - 186,282               | + 0                                    | + 128,977                     | - 57,305                          | - 4,047,975             | - 4,047,975                                       |
| POMONA                | - 5,707,241             | + 1,389,000                            | + 311,780                     | - 4,006,461                       | - 64,147,215            | - 47,638,326                                      |
| RANCHO PALOS VERDES   | - 599,736               | + 67,944                               | + 100,000                     | - 431,792                         | - 6,881,224             | - 6,073,674                                       |
| REDONDO BEACH         | - 4,288,391             | + 631,249                              | + 129,787                     | - 3,527,355                       | - 43,256,444            | - 35,753,766                                      |
| ROLLING HILLS         | - 42,895                | + 792                                  | + 100,000                     | + 57,897                          | - 785,165               | - 775,757   |
| ROLLING HILLS ESTATES | - 47,994                | + 0                                    | + 100,000                     | + 52,006                          | - 1,184,681             | - 1,184,681                                       |



| City/County                             | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| ROSEMEAD                                | - 191,230               | + 0                                    | + 110,427                     | - 80,803                          | - 3,068,743             | - 3,068,743                                       |
| SAN DIMAS                               | - 1,191,724             | + 240,782                              | + 100,000                     | - 850,942                         | - 12,807,849            | - 9,946,048                                       |
| SAN FERNANDO                            | - 741,447               | + 178,555                              | + 100,000                     | - 462,892                         | - 8,657,543             | - 6,535,339                                       |
| SAN GABRIEL                             | - 1,112,800             | + 175,511                              | + 100,000                     | - 837,289                         | - 12,241,185            | - 10,155,164                                      |
| SAN MARINO                              | - 1,472,548             | + 131,513                              | + 100,000                     | - 1,241,035                       | - 18,148,467            | - 16,585,374                                      |
| SANTA CLARITA                           | - 1,292,568             | + 0                                    | + 340,658                     | - 951,910                         | - 14,752,665            | - 14,752,665                                      |
| SANTA FE SPRINGS                        | - 569,114               | + 155,740                              | + 100,000                     | - 313,374                         | - 8,280,101             | - 6,429,066                                       |
| SANTA MONICA                            | - 3,930,848             | + 896,295                              | + 175,223                     | - 2,859,330                       | - 56,964,111            | - 46,311,248                                      |
| SIERRA MADRE                            | - 807,519               | + 109,756                              | + 100,000                     | - 597,763                         | - 8,662,227             | - 7,357,724                                       |
| SIGNAL HILL                             | - 38,486                | + 2,282                                | + 100,000                     | + 63,796                          | - 953,453               | - 926,330   |
| SOUTH EL MONTE                          | - 36,704                | + 0                                    | + 100,000                     | + 63,296                          | - 1,357,416             | - 1,357,416                                       |
| SOUTH GATE                              | - 336,669               | + 0                                    | + 196,585                     | - 140,084                         | - 5,095,746             | - 5,095,746                                       |
| SOUTH PASADENA                          | - 1,731,470             | + 245,830                              | + 100,000                     | - 1,385,640                       | - 19,399,840            | - 16,478,036                                      |
| TEMPLE CITY                             | - 204,878               | + 0                                    | + 100,000                     | - 104,878                         | - 2,521,256             | - 2,521,256                                       |
| TORRANCE                                | - 7,736,372             | + 1,367,767                            | + 285,663                     | - 6,082,942                       | - 83,603,803            | - 67,347,286                                      |
| VERNON                                  | - 124,666               | + 1,496                                | + 100,000                     | - 23,170                          | - 2,316,123             | - 2,298,343                                       |
| WALNUT                                  | - 464,200               | + 148,805                              | + 100,000                     | - 215,395                         | - 6,633,159             | - 4,864,545                                       |
| WEST COVINA                             | - 3,210,083             | + 627,994                              | + 217,198                     | - 2,364,891                       | - 37,746,311            | - 30,282,317                                      |
| WEST HOLLYWOOD                          | - 1,005,612             | + 0                                    | + 100,000                     | - 905,612                         | - 9,394,600             | - 9,394,600                                       |
| WESTLAKE VILLAGE                        | - 162,782               | + 0                                    | + 100,000                     | - 62,782                          | - 1,789,789             | - 1,789,789                                       |
| WHITTIER                                | - 1,661,359             | + 293,959                              | + 167,658                     | - 1,199,742                       | - 19,432,823            | - 15,938,992                                      |
| County of LOS ANGELES                   | - 1,654,575,835         | + 627,713,000                          | + 2,099,817                   | - 1,024,763,018                   | - 17,127,427,848        | - 9,712,840,040                                   |
| Special Districts in LOS ANGELES County | - 110,959,114           | + 0                                    | + 0                           | - 110,959,114                     | - 1,340,419,380         | - 1,340,419,380                                   |

| City/County                           | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>MADERA COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| CHOWCHILLA                            | - 248,791               | + 34,118                               | + 100,000                     | - 114,673                         | - 2,010,976             | - 1,684,282                                       |
| MADERA                                | - 810,115               | + 125,762                              | + 107,260                     | - 577,093                         | - 8,319,662             | - 7,115,415                                       |
| County of MADERA                      | - 12,631,008            | + 7,234,600                            | + 144,437                     | - 5,251,971                       | - 126,597,576           | - 56,483,245                                      |
| Special Districts in MADERA County    | - 2,626,153             | + 0                                    | + 0                           | - 2,626,153                       | - 28,414,260            | - 28,414,260                                      |
| <b>MARIN COUNTY</b>                   |                         |  |                               |                                   |                         |   |
| BELVEDERE                             | - 467,622               | + 21,870                               | + 100,000                     | - 345,752                         | - 3,979,351             | - 3,712,788                                       |
| CORTE MADERA                          | - 681,947               | + 90,576                               | + 100,000                     | - 491,371                         | - 7,097,961             | - 5,993,995                                       |
| FAIRFAX                               | - 462,646               | + 75,787                               | + 100,000                     | - 286,859                         | - 4,667,028             | - 3,743,309                                       |
| LARKSPUR                              | - 920,653               | + 124,624                              | + 100,000                     | - 696,029                         | - 9,518,260             | - 7,999,300                                       |
| MILL VALLEY                           | - 1,427,032             | + 144,163                              | + 100,000                     | - 1,182,869                       | - 11,473,527            | - 9,716,423                                       |
| NOVATO                                | - 1,646,079             | + 275,904                              | + 100,810                     | - 1,269,365                       | - 16,804,287            | - 13,441,491                                      |
| ROSS                                  | - 317,418               | + 24,545                               | + 100,000                     | - 192,873                         | - 2,999,286             | - 2,700,121                                       |
| SAN ANSELMO                           | - 964,957               | + 130,275                              | + 100,000                     | - 734,682                         | - 9,359,306             | - 7,771,478                                       |
| SAN RAFAEL                            | - 2,238,990             | + 325,989                              | + 111,619                     | - 1,801,382                       | - 23,793,249            | - 19,820,002                                      |
| SAUSALITO                             | - 725,800               | + 72,414                               | + 100,000                     | - 553,386                         | - 7,406,307             | - 6,523,701                                       |
| TIBURON                               | - 913,303               | + 84,368                               | + 100,000                     | - 728,935                         | - 7,613,567             | - 6,585,269                                       |
| County of MARIN                       | - 41,752,710            | + 20,401,289                           | + 133,342                     | - 21,218,079                      | - 385,065,032           | - 129,901,125                                     |
| Special Districts in MARIN County     | - 10,045,835            | + 0                                    | + 0                           | - 10,045,835                      | - 108,355,665           | - 108,355,665                                     |
| <b>MARIPOSA COUNTY</b>                |                         |  |                               |                                   |                         |   |
| County of MARIPOSA                    | - 1,351,634             | + 921,000                              | + 100,000                     | - 330,634                         | - 15,316,648            | - 4,510,141                                       |
| Special Districts in MARIPOSA County  | - 130,583               | + 0                                    | + 0                           | - 130,583                         | - 1,795,451             | - 1,795,451                                       |
| <b>MENDOCINO COUNTY</b>               |                         |  |                               |                                   |                         |   |
| FORT BRAGG                            | - 105,322               | + 14,844                               | + 100,000                     | + 9,522                           | - 1,224,924             | - 1,051,505                                       |
| POINT ARENA                           | - 13,114                | + 1,889                                | + 100,000                     | + 88,775                          | - 140,180               | - 118,110   |
| UKIAH                                 | - 322,615               | + 47,546                               | + 100,000                     | - 175,069                         | - 3,591,658             | - 3,036,175                                       |
| WILLITS                               | - 221,123               | + 41,721                               | + 100,000                     | - 79,402                          | - 2,305,376             | - 1,817,942                                       |
| County of MENDOCINO                   | - 12,720,560            | + 6,200,000                            | + 119,130                     | - 6,401,430                       | - 126,895,524           | - 54,361,483                                      |
| Special Districts in MENDOCINO County | - 1,936,856             | + 0                                    | + 0                           | - 1,936,856                       | - 19,940,958            | - 19,940,958                                      |

| City/County                          | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>MERCED COUNTY</b>                 |                         |  |                               |                                   |                         |   |
| ATWATER                              | - 802,151               | + 0                                    | + 100,000                     | - 702,151                         | - 7,779,427             | - 7,779,427                                       |
| DOS PALOS                            | - 125,764               | + 21,995                               | + 100,000                     | - 3,769                           | - 1,308,876             | - 1,087,621                                       |
| GUSTINE                              | - 212,495               | + 32,946                               | + 100,000                     | - 79,549                          | - 2,013,394             | - 1,681,971                                       |
| LIVINGSTON                           | - 497,586               | + 75,887                               | + 100,000                     | - 321,699                         | - 3,944,273             | - 3,180,888                                       |
| LOS BANOS                            | - 1,181,745             | + 143,718                              | + 100,000                     | - 938,027                         | - 10,277,880            | - 8,832,156                                       |
| MERCED                               | - 2,067,594             | + 403,509                              | + 153,285                     | - 1,510,800                       | - 22,241,950            | - 18,182,872                                      |
| County of MERCED                     | - 32,334,066            | + 12,883,056                           | + 164,655                     | - 19,286,355                      | - 299,366,642           | - 169,570,414                                     |
| Special Districts in MERCED County   | - 2,375,717             | + 0                                    | + 0                           | - 2,375,717                       | - 25,012,435            | - 25,012,435                                      |
| <b>MODOC COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| ALTURAS                              | - 54,439                | + 18,422                               | + 100,000                     | + 63,983                          | - 742,589               | - 515,794   |
| County of MODOC                      | - 1,012,270             | + 429,034                              | + 100,000                     | - 483,236                         | - 11,472,524            | - 5,849,631                                       |
| Special Districts in MODOC County    | - 73,716                | + 0                                    | + 0                           | - 73,716                          | - 862,406               | - 862,406   |
| <b>MONO COUNTY</b>                   |                         |  |                               |                                   |                         |   |
| MAMMOTH LAKES                        | - 325,650               | + 0                                    | + 100,000                     | - 225,650                         | - 2,250,827             | - 2,250,827                                       |
| County of MONO                       | - 4,425,877             | + 1,546,412                            | + 100,000                     | - 2,779,465                       | - 32,053,072            | - 16,931,472                                      |
| Special Districts in MONO County     | - 921,118               | + 0                                    | + 0                           | - 921,118                         | - 8,555,410             | - 8,555,410                                       |
| <b>MONTEREY COUNTY</b>               |                         |  |                               |                                   |                         |   |
| CARMEL                               | - 430,085               | + 10,199                               | + 100,000                     | - 319,886                         | - 4,181,942             | - 4,070,337                                       |
| DEL REY OAKS                         | - 95,226                | + 12,365                               | + 100,000                     | + 17,139                          | - 898,226               | - 762,921   |
| GONZALES                             | - 171,032               | + 54,389                               | + 100,000                     | - 16,643                          | - 2,262,291             | - 1,667,112                                       |
| GREENFIELD                           | - 162,915               | + 33,379                               | + 100,000                     | - 29,536                          | - 2,205,471             | - 1,840,208                                       |
| KING CITY                            | - 385,924               | + 70,999                               | + 100,000                     | - 214,925                         | - 3,438,157             | - 2,661,214                                       |
| MARINA                               | - 545,428               | + 73,157                               | + 100,000                     | - 372,271                         | - 5,651,520             | - 4,850,968                                       |
| MONTEREY                             | - 1,513,820             | + 250,423                              | + 100,000                     | - 1,163,397                       | - 15,821,664            | - 13,081,295                                      |
| PACIFIC GROVE                        | - 878,584               | + 110,016                              | + 100,000                     | - 668,568                         | - 8,705,806             | - 7,501,904                                       |
| SALINAS                              | - 3,675,251             | + 447,477                              | + 287,550                     | - 2,940,224                       | - 36,658,897            | - 31,762,179                                      |
| SAND CITY                            | - 10,339                | + 313                                  | + 100,000                     | + 89,974                          | - 404,412               | - 400,984   |
| SEASIDE                              | - 466,446               | + 102,862                              | + 100,000                     | - 263,584                         | - 7,947,001             | - 6,821,386                                       |
| SOLEDAD                              | - 355,069               | + 39,780                               | + 100,000                     | - 215,289                         | - 2,499,851             | - 2,064,543                                       |
| County of MONTEREY                   | - 56,368,673            | + 30,105,655                           | + 203,890                     | - 26,059,128                      | - 507,053,801           | - 177,895,947                                     |
| Special Districts in MONTEREY County | - 9,627,046             | + 0                                    | + 0                           | - 9,627,046                       | - 93,940,801            | - 93,940,801                                      |

| City/County                        | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>NAPA COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| AMERICAN CANYON                    | - 76,202                | + 0                                    | + 100,000                     | + 23,798                          | - 892,581               | - 892,581  |
| CALISTOGA                          | - 316,629               | + 54,906                               | + 100,000                     | - 161,723                         | - 3,146,512             | - 2,546,689  |
| NAPA                               | - 4,637,641             | + 791,448                              | + 148,058                     | - 3,698,135                       | - 43,650,896            | - 35,004,670   |
| ST HELENA                          | - 431,024               | + 43,199                               | + 100,000                     | - 287,825                         | - 6,289,700             | - 5,817,764  |
| YOUNTVILLE                         | - 128,292               | + 16,386                               | + 100,000                     | - 11,906                          | - 1,249,486             | - 1,070,474  |
| County of NAPA                     | - 23,925,061            | + 11,429,560                           | + 100,000                     | - 12,395,501                      | - 214,807,933           | - 89,653,991   |
| Special Districts in NAPA County   | - 1,502,940             | + 0                                    | + 0                           | - 1,502,940                       | - 8,580,295             | - 8,580,295  |
| <b>NEVADA COUNTY</b>               |                         |  |                               |                                   |                         |  |
| GRASS VALLEY                       | - 620,955               | + 113,760                              | + 100,000                     | - 407,195                         | - 6,294,569             | - 5,233,032  |
| NEVADA CITY                        | - 246,904               | + 40,590                               | + 100,000                     | - 106,314                         | - 2,636,867             | - 2,258,113  |
| TRUCKEE                            | - 640,787               | + 0                                    | + 100,000                     | - 540,787                         | - 5,437,716             | - 5,437,716  |
| County of NEVADA                   | - 15,467,857            | + 7,323,137                            | + 130,200                     | - 8,014,520                       | - 137,006,274           | - 64,670,896   |
| Special Districts in NEVADA County | - 1,445,972             | + 0                                    | + 0                           | - 1,445,972                       | - 21,270,925            | - 21,270,925   |

| City/County                        | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>ORANGE COUNTY</b>               |                         |  |                               |                                   |                         |  |
| ALISO VIEJO                        | - 682,211               | + 0                                    | + 100,000                     | - 582,211                         | - 2,929,669             | - 2,929,669  |
| ANAHEIM                            | - 7,938,087             | + 1,056,180                            | + 664,472                     | - 6,217,435                       | - 83,635,766            | - 72,000,234   |
| BREA                               | - 2,220,084             | + 400,359                              | + 100,000                     | - 1,719,725                       | - 19,456,952            | - 15,046,347   |
| BUENA PARK                         | - 1,544,754             | + 355,519                              | + 158,548                     | - 1,030,687                       | - 21,018,953            | - 17,102,339   |
| COSTA MESA                         | - 5,108,747             | + 932,412                              | + 218,837                     | - 3,957,498                       | - 53,369,383            | - 43,097,359   |
| CYPRESS                            | - 1,353,435             | + 305,847                              | + 100,000                     | - 947,588                         | - 15,554,861            | - 12,185,462   |
| DANA POINT                         | - 4,247,671             | + 0                                    | + 100,000                     | - 4,147,671                       | - 37,385,387            | - 37,385,387   |
| FOUNTAIN VALLEY                    | - 2,073,061             | + 359,067                              | + 111,031                     | - 1,602,963                       | - 21,847,702            | - 17,891,996   |
| FULLERTON                          | - 4,993,543             | + 837,932                              | + 264,144                     | - 3,891,467                       | - 50,400,829            | - 41,169,651   |
| GARDEN GROVE                       | - 3,580,330             | + 644,311                              | + 332,242                     | - 2,603,777                       | - 37,602,289            | - 30,504,162   |
| HUNTINGTON BEACH                   | - 11,479,267            | + 2,037,554                            | + 388,908                     | - 9,052,805                       | - 116,835,703           | - 94,388,751   |
| IRVINE                             | - 3,027,603             | + 360,533                              | + 388,579                     | - 2,278,491                       | - 31,621,836            | - 27,649,977   |
| LAGUNA BEACH                       | - 3,879,408             | + 316,009                              | + 100,000                     | - 3,463,399                       | - 33,043,027            | - 29,561,677   |
| LAGUNA HILLS                       | - 67,975                | + 0                                    | + 100,000                     | + 32,025                          | - 1,575,635             | - 1,575,635  |
| LAGUNA NIGUEL                      | - 2,895,770             | + 0                                    | + 128,081                     | - 2,767,689                       | - 10,241,299            | - 10,241,299   |
| LAGUNA WOODS                       | + 0                     | + 0                                    | + 100,000                     | + 100,000                         | - 343,402               | - 343,402  |
| LA HABRA                           | - 1,650,580             | + 242,514                              | + 120,149                     | - 1,287,917                       | - 17,717,323            | - 15,045,640   |
| LAKE FOREST                        | - 177,069               | + 0                                    | + 150,454                     | - 26,615                          | - 3,249,699             | - 3,249,699  |
| LA PALMA                           | - 604,110               | + 158,653                              | + 100,000                     | - 345,457                         | - 7,106,214             | - 5,358,395  |
| LOS ALAMITOS                       | - 472,715               | + 92,204                               | + 100,000                     | - 280,511                         | - 5,260,095             | - 4,244,321  |
| MISSION VIEJO                      | - 1,954,959             | + 0                                    | + 189,374                     | - 1,765,585                       | - 22,480,615            | - 22,480,615   |
| NEWPORT BEACH                      | - 8,527,923             | + 896,589                              | + 161,943                     | - 7,469,391                       | - 82,458,653            | - 72,581,274   |
| ORANGE                             | - 4,829,663             | + 855,260                              | + 266,592                     | - 3,707,811                       | - 52,608,957            | - 43,186,883   |
| PLACENTIA                          | - 1,900,650             | + 264,500                              | + 100,000                     | - 1,536,150                       | - 18,735,758            | - 15,821,865   |
| RANCHO SANTA MARGARITA             | + 0                     | + 0                                    | + 100,000                     | + 100,000                         | - 875,066               | - 875,066  |
| SAN CLEMENTE                       | - 3,935,652             | + 393,560                              | + 129,552                     | - 3,412,540                       | - 31,956,964            | - 27,621,261   |
| SAN JUAN CAPISTRANO                | - 1,654,264             | + 251,346                              | + 100,000                     | - 1,302,918                       | - 15,201,016            | - 12,432,031   |
| SANTA ANA                          | - 9,387,493             | + 1,875,651                            | + 679,609                     | - 6,832,233                       | - 96,784,292            | - 76,120,970   |
| SEAL BEACH                         | - 1,522,055             | + 243,024                              | + 100,000                     | - 1,179,031                       | - 14,150,337            | - 11,473,038   |
| STANTON                            | - 358,523               | + 134,053                              | + 100,000                     | - 124,470                         | - 6,038,794             | - 4,561,987  |
| TUSTIN                             | - 2,157,314             | + 304,646                              | + 135,277                     | - 1,717,391                       | - 22,737,885            | - 19,381,718   |
| VILLA PARK                         | - 343,412               | + 59,821                               | + 100,000                     | - 183,591                         | - 3,576,854             | - 2,917,824  |
| WESTMINSTER                        | - 612,724               | + 153,027                              | + 178,580                     | - 281,117                         | - 11,242,368            | - 9,556,533  |
| YORBA LINDA                        | - 1,262,879             | + 0                                    | + 130,573                     | - 1,132,306                       | - 13,606,741            | - 13,606,741   |
| County of ORANGE                   | - 389,515,271           | + 280,222,326                          | + 227,165                     | - 109,065,780                     | - 3,514,938,533         | - 378,001,866  |
| Special Districts in ORANGE County | - 137,317,211           | + 0                                    | + 0                           | - 137,317,211                     | - 1,387,910,822         | - 1,387,910,822                                      |

| City/County                        | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>PLACER COUNTY</b>               |                         |  |                               |                                   |                         |   |
| AUBURN                             | - 660,644               | + 253,737                              | + 100,000                     | - 306,907                         | - 6,535,224             | - 4,151,338                                       |
| COLFAX                             | - 89,513                | + 25,794                               | + 100,000                     | + 36,281                          | - 791,520               | - 549,181   |
| LINCOLN                            | - 2,503,985             | + 188,691                              | + 100,000                     | - 2,215,294                       | - 11,946,937            | - 10,174,162                                      |
| LOOMIS                             | - 107,364               | + 0                                    | + 100,000                     | - 7,364                           | - 1,034,050             | - 1,034,050                                       |
| ROCKLIN                            | - 2,443,483             | + 0                                    | + 100,000                     | - 2,343,483                       | - 18,991,819            | - 18,991,819                                      |
| ROSEVILLE                          | - 6,488,002             | + 1,122,147                            | + 204,340                     | - 5,161,515                       | - 51,819,974            | - 41,277,295                                      |
| County of PLACER                   | - 53,906,490            | + 35,299,736                           | + 206,499                     | - 18,400,255                      | - 430,134,460           | - 92,755,720                                      |
| Special Districts in PLACER County | - 6,164,570             | + 0                                    | + 0                           | - 6,164,570                       | - 61,309,316            | - 61,309,316                                      |
| <b>PLUMAS COUNTY</b>               |                         |  |                               |                                   |                         |   |
| PORTOLA                            | - 68,661                | + 6,573                                | + 100,000                     | + 37,912                          | - 626,562               | - 555,960   |
| County of PLUMAS                   | - 3,009,091             | + 1,228,092                            | + 100,000                     | - 1,680,999                       | - 25,399,270            | - 11,159,786                                      |
| Special Districts in PLUMAS County | - 914,144               | + 0                                    | + 0                           | - 914,144                         | - 9,156,129             | - 9,156,129                                       |

| City/County                           | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>RIVERSIDE COUNTY</b>               |                         |  |                               |                                   |                         |   |
| BANNING                               | - 949,399               | + 239,729                              | + 100,000                     | - 609,670                         | - 9,095,236             | - 6,934,807                                       |
| BEAUMONT                              | - 1,137,868             | + 122,758                              | + 100,000                     | - 915,110                         | - 5,198,179             | - 4,091,889                                       |
| BLYTHE                                | - 286,806               | + 72,802                               | + 100,000                     | - 114,004                         | - 3,425,640             | - 2,769,547                                       |
| CALIMESA                              | - 153,271               | + 0                                    | + 100,000                     | - 53,271                          | - 1,970,975             | - 1,970,975                                       |
| CANYON LAKE                           | - 124,620               | + 0                                    | + 100,000                     | - 24,620                          | - 1,181,356             | - 1,181,356                                       |
| CATHEDRAL CITY                        | - 45,624                | + 0                                    | + 100,212                     | + 54,588                          | - 1,758,706             | - 1,758,706                                       |
| COACHELLA                             | - 575,335               | + 79,489                               | + 100,000                     | - 395,846                         | - 3,008,967             | - 2,292,617                                       |
| CORONA                                | - 8,801,568             | + 1,797,659                            | + 281,060                     | - 6,722,849                       | - 76,931,490            | - 60,731,028                                      |
| DESERT HOT SPRINGS                    | - 454,759               | + 108,498                              | + 100,000                     | - 246,261                         | - 3,405,090             | - 2,427,308                                       |
| HEMET                                 | - 2,062,166             | + 542,784                              | + 137,882                     | - 1,381,500                       | - 17,992,266            | - 13,100,711                                      |
| INDIAN WELLS                          | - 276,656               | + 17,993                               | + 100,000                     | - 158,663                         | - 1,962,263             | - 1,800,110                                       |
| INDIO                                 | - 3,398,537             | + 391,105                              | + 148,345                     | - 2,859,087                       | - 18,023,527            | - 14,498,899                                      |
| LAKE ELSINORE                         | - 1,126,624             | + 317,372                              | + 100,000                     | - 709,252                         | - 9,465,760             | - 6,605,609                                       |
| LA QUINTA                             | - 312,581               | + 0                                    | + 100,000                     | - 212,581                         | - 2,171,626             | - 2,171,626                                       |
| MORENO VALLEY                         | - 752,251               | + 0                                    | + 347,019                     | - 405,232                         | - 9,986,716             | - 9,986,716                                       |
| MURRIETA                              | - 1,533,901             | + 0                                    | + 187,016                     | - 1,346,885                       | - 9,832,431             | - 9,832,431                                       |
| NORCO                                 | - 925,376               | + 270,994                              | + 100,000                     | - 554,382                         | - 8,149,939             | - 5,707,748                                       |
| PALM DESERT                           | - 878,656               | + 0                                    | + 100,000                     | - 778,656                         | - 6,867,237             | - 6,867,237                                       |
| PALM SPRINGS                          | - 3,856,033             | + 839,423                              | + 100,000                     | - 2,916,610                       | - 36,998,580            | - 29,433,718                                      |
| PERRIS                                | - 1,899,952             | + 361,990                              | + 100,000                     | - 1,437,962                       | - 12,340,347            | - 9,078,098                                       |
| RANCHO MIRAGE                         | - 93,391                | + 0                                    | + 100,000                     | + 6,609                           | - 1,304,460             | - 1,304,460                                       |
| RIVERSIDE                             | - 5,905,433             | + 1,414,851                            | + 560,331                     | - 3,930,251                       | - 61,037,968            | - 48,287,364                                      |
| SAN JACINTO                           | - 1,469,563             | + 235,553                              | + 100,000                     | - 1,134,010                       | - 8,138,733             | - 6,015,932                                       |
| TEMECULA                              | - 1,017,479             | + 0                                    | + 188,320                     | - 829,159                         | - 7,849,198             | - 7,849,198                                       |
| County of RIVERSIDE                   | - 222,195,148           | + 144,187,000                          | + 1,035,078                   | - 76,973,070                      | - 1,675,073,519         | - 365,161,476                                     |
| Special Districts in RIVERSIDE County | - 53,499,797            | + 0                                    | + 0                           | - 53,499,797                      | - 434,017,634           | - 434,017,634                                     |

| City/County                            | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>SACRAMENTO COUNTY</b>               |                         |  |                               |                                   |                         |   |
| CITRUS HEIGHTS                         | + 0                     | + 0                                    | + 167,326                     | + 167,326                         | - 1,920,644             | - 1,920,644                                       |
| ELK GROVE                              | + 0                     | + 0                                    | + 262,127                     | + 262,127                         | - 1,740,108             | - 1,740,108                                       |
| FOLSOM                                 | - 5,402,217             | + 501,156                              | + 136,209                     | - 4,764,852                       | - 45,740,448            | - 39,443,296                                      |
| GALT                                   | - 691,359               | + 59,988                               | + 100,000                     | - 531,371                         | - 5,826,271             | - 5,072,513                                       |
| ISLETON                                | - 34,435                | + 3,438                                | + 100,000                     | + 69,003                          | - 318,736               | - 275,537   |
| RANCHO CORDOVA                         |                         |  | + 113,559                     |                                   | + 0                     | + 0   |
| SACRAMENTO                             | - 29,506,144            | + 4,978,210                            | + 898,657                     | - 23,629,277                      | - 277,807,119           | - 215,254,615                                     |
| County of SACRAMENTO                   | - 243,442,393           | + 103,139,380                          | + 1,080,580                   | - 139,222,433                     | - 2,164,681,774         | - 985,928,793                                     |
| Special Districts in SACRAMENTO County | - 13,302,467            | + 0                                    | + 0                           | - 13,302,467                      | - 149,505,474           | - 149,505,474                                     |
| <b>SAN BENITO COUNTY</b>               |                         |  |                               |                                   |                         |   |
| HOLLISTER                              | - 803,996               | + 144,394                              | + 100,000                     | - 559,602                         | - 6,589,756             | - 4,877,106                                       |
| SAN JUAN BAUTISTA                      | - 35,329                | + 0                                    | + 100,000                     | + 64,671                          | - 302,339               | - 302,339   |
| County of SAN BENITO                   | - 6,153,541             | + 2,608,055                            | + 100,000                     | - 3,445,486                       | - 50,916,752            | - 20,011,648                                      |
| Special Districts in SAN BENITO County | - 875,501               | + 0                                    | + 0                           | - 875,501                         | - 8,461,774             | - 8,461,774                                       |



| City/County                                | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>SAN BERNARDINO COUNTY</b>               |                         |  |                               |                                   |                         |   |
| ADELANTO                                   | - 1,786,142             | + 124,422                              | + 100,000                     | - 1,561,720                       | - 9,388,303             | - 8,209,529                                       |
| APPLE VALLEY                               | - 598,607               | + 0                                    | + 135,175                     | - 463,432                         | - 4,875,539             | - 4,875,539                                       |
| BARSTOW                                    | - 977,721               | + 128,795                              | + 100,000                     | - 748,926                         | - 7,232,097             | - 6,011,896                                       |
| BIG BEAR LAKE                              | - 251,462               | + 0                                    | + 100,000                     | - 151,462                         | - 2,799,559             | - 2,799,559                                       |
| CHINO                                      | - 4,009,220             | + 687,620                              | + 156,186                     | - 3,165,414                       | - 35,190,171            | - 28,675,655                                      |
| CHINO HILLS                                | - 151,476               | + 0                                    | + 151,271                     | - 205                             | - 2,292,942             | - 2,292,942                                       |
| COLTON                                     | - 1,771,790             | + 395,368                              | + 100,000                     | - 1,276,422                       | - 17,610,349            | - 13,864,634                                      |
| FONTANA                                    | - 4,919,685             | + 1,083,624                            | + 349,277                     | - 3,486,784                       | - 43,933,275            | - 33,667,018                                      |
| GRAND TERRACE                              | - 45,233                | + 0                                    | + 100,000                     | + 54,767                          | - 952,994               | - 952,994   |
| HESPERIA                                   | - 129,704               | + 0                                    | + 165,132                     | + 35,428                          | - 2,673,037             | - 2,673,037                                       |
| HIGHLAND                                   | - 496,493               | + 0                                    | + 100,349                     | - 396,144                         | - 5,506,930             | - 5,506,930                                       |
| LOMA LINDA                                 | - 319,222               | + 60,661                               | + 100,000                     | - 158,561                         | - 3,759,637             | - 3,184,937                                       |
| MONTCLAIR                                  | - 1,165,632             | + 301,236                              | + 100,000                     | - 764,396                         | - 13,575,903            | - 10,721,989                                      |
| NEEDLES                                    | - 274,264               | + 52,949                               | + 100,000                     | - 121,315                         | - 2,808,959             | - 2,307,321                                       |
| ONTARIO                                    | - 8,669,175             | + 1,625,356                            | + 332,088                     | - 6,711,731                       | - 86,479,876            | - 71,081,244                                      |
| RANCHO CUCAMONGA                           | - 2,870,964             | + 466,841                              | + 331,377                     | - 2,072,746                       | - 26,134,396            | - 21,711,545                                      |
| REDLANDS                                   | - 4,670,475             | + 756,072                              | + 137,248                     | - 3,777,155                       | - 42,367,980            | - 35,204,950                                      |
| RIALTO                                     | - 2,337,853             | + 512,873                              | + 190,491                     | - 1,634,489                       | - 25,229,843            | - 20,370,884                                      |
| SAN BERNARDINO                             | - 4,356,332             | + 990,446                              | + 394,215                     | - 2,971,671                       | - 50,960,607            | - 41,577,113                                      |
| TWENTYNINE PALMS                           | - 266,010               | + 0                                    | + 100,000                     | - 166,010                         | - 3,254,001             | - 3,254,001                                       |
| UPLAND                                     | - 3,802,217             | + 764,022                              | + 144,543                     | - 2,893,652                       | - 38,597,341            | - 31,358,990                                      |
| VICTORVILLE                                | - 72,383                | + 0                                    | + 197,171                     | + 124,788                         | - 2,325,494             | - 2,325,494                                       |
| YUCAIPA                                    | - 437,823               | + 0                                    | + 100,000                     | - 337,823                         | - 4,487,392             | - 4,487,392                                       |
| YUCCA VALLEY                               | - 40,552                | + 0                                    | + 100,000                     | + 59,448                          | - 812,710               | - 812,710   |
| County of SAN BERNARDINO                   | - 206,810,527           | + 151,055,403                          | + 569,138                     | - 55,185,986                      | - 1,918,928,157         | - 487,828,562                                     |
| Special Districts in SAN BERNARDINO County | - 19,294,812            | + 0                                    | + 0                           | - 19,294,812                      | - 233,605,236           | - 233,605,236                                     |

| City/County                             | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>Loss (+ = gain) COPS |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>SAN DIEGO COUNTY</b>                 |                         |  |                               |                                   |                         |   |
| CARLSBAD                                | - 8,121,682             | + 866,896                              | + 194,862                     | - 7,059,924                       | - 72,465,625            | - 62,995,316                                      |
| CHULA VISTA                             | - 6,593,199             | + 756,560                              | + 437,890                     | - 5,398,749                       | - 60,501,164            | - 52,236,206                                      |
| CORONADO                                | - 2,401,755             | + 291,742                              | + 100,000                     | - 2,010,013                       | - 25,073,732            | - 21,886,628                                      |
| DEL MAR                                 | - 554,389               | + 64,552                               | + 100,000                     | - 389,837                         | - 5,617,091             | - 4,911,896                                       |
| EL CAJON                                | - 2,161,108             | + 358,063                              | + 187,012                     | - 1,616,033                       | - 23,421,010            | - 19,509,390                                      |
| ENCINITAS                               | - 797,634               | + 0                                    | + 121,641                     | - 675,993                         | - 10,216,546            | - 10,216,546                                      |
| ESCONDIDO                               | - 3,842,771             | + 695,504                              | + 272,645                     | - 2,874,622                       | - 38,542,325            | - 30,944,366                                      |
| IMPERIAL BEACH                          | - 867,387               | + 131,497                              | + 100,000                     | - 635,890                         | - 8,554,227             | - 7,117,707                                       |
| LA MESA                                 | - 1,501,945             | + 250,476                              | + 108,164                     | - 1,143,305                       | - 16,147,848            | - 13,411,549                                      |
| LEMON GROVE                             | - 458,197               | + 36,638                               | + 100,000                     | - 321,559                         | - 5,020,378             | - 4,620,135                                       |
| NATIONAL CITY                           | - 1,011,333             | + 137,764                              | + 117,519                     | - 756,050                         | - 11,443,792            | - 9,938,809                                       |
| OCEANSIDE                               | - 10,003,613            | + 1,682,886                            | + 339,670                     | - 7,981,057                       | - 90,502,409            | - 72,117,910                                      |
| POWAY                                   | - 1,049,054             | + 0                                    | + 100,000                     | - 949,054                         | - 11,589,503            | - 11,589,503                                      |
| SAN DIEGO                               | - 60,271,719            | + 7,702,103                            | + 2,532,156                   | - 50,037,460                      | - 582,933,853           | - 498,793,079                                     |
| SAN MARCOS                              | - 1,484,518             | + 141,583                              | + 153,471                     | - 1,189,464                       | - 11,954,031            | - 10,407,328                                      |
| SANTEE                                  | - 999,826               | + 0                                    | + 106,064                     | - 893,762                         | - 10,944,312            | - 10,944,312                                      |
| SOLANA BEACH                            | - 455,858               | + 0                                    | + 100,000                     | - 355,858                         | - 5,280,280             | - 5,280,280                                       |
| VISTA                                   | - 3,259,514             | + 549,163                              | + 182,603                     | - 2,527,748                       | - 32,404,453            | - 26,405,186                                      |
| County of SAN DIEGO                     | - 349,827,518           | + 228,302,203                          | + 925,334                     | - 120,599,981                     | - 3,186,818,403         | - 645,630,080                                     |
| Special Districts in SAN DIEGO County   | - 24,158,274            | + 0                                    | + 0                           | - 24,158,274                      | - 257,074,608           | - 257,074,608                                     |
| <b>SAN FRANCISCO COUNTY</b>             |                         |  |                               |                                   |                         |   |
| County of SAN FRANCISCO                 | - 310,281,199           | + 72,810,000                           | + 1,555,332                   | - 235,915,867                     | - 3,072,467,114         | - 3,072,467,114                                   |
| <b>SAN JOAQUIN COUNTY</b>               |                         |  |                               |                                   |                         |   |
| ESCALON                                 | - 278,697               | + 34,743                               | + 100,000                     | - 143,954                         | - 2,538,841             | - 2,220,645                                       |
| LATHROP                                 | - 214,269               | + 0                                    | + 100,000                     | - 114,269                         | - 2,227,432             | - 2,227,432                                       |
| LODI                                    | - 3,123,054             | + 385,720                              | + 121,903                     | - 2,615,431                       | - 28,420,773            | - 24,888,161                                      |
| MANTECA                                 | - 2,040,889             | + 288,384                              | + 125,135                     | - 1,627,370                       | - 18,686,224            | - 16,045,069                                      |
| RIPON                                   | - 383,704               | + 58,164                               | + 100,000                     | - 225,540                         | - 3,636,777             | - 3,104,083                                       |
| STOCKTON                                | - 12,100,046            | + 1,540,611                            | + 557,238                     | - 10,002,197                      | - 109,883,997           | - 95,774,339                                      |
| TRACY                                   | - 3,428,940             | + 460,799                              | + 154,804                     | - 2,813,337                       | - 31,174,122            | - 26,953,901                                      |
| County of SAN JOAQUIN                   | - 123,273,066           | + 52,600,000                           | + 274,547                     | - 70,398,519                      | - 1,067,698,766         | - 587,115,539                                     |
| Special Districts in SAN JOAQUIN County | - 15,675,363            | + 0                                    | + 0                           | - 15,675,363                      | - 139,999,010           | - 139,999,010                                     |

| City/County                                 | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>SAN LUIS OBISPO COUNTY</b>               |                         |  |                               |                                   |                         |  |
| ARROYO GRANDE                               | - 800,329               | + 116,213                              | + 100,000                     | - 584,116                         | - 8,100,041             | - 6,920,024  |
| ATASCADERO                                  | - 541,212               | + 0                                    | + 100,000                     | - 441,212                         | - 5,816,520             | - 5,816,520  |
| EL PASO DE ROBLES                           | - 1,808,726             | + 293,951                              | + 100,000                     | - 1,414,775                       | - 11,568,411            | - 8,583,664  |
| GROVER BEACH                                | - 421,742               | + 61,804                               | + 100,000                     | - 259,938                         | - 5,394,925             | - 4,767,373  |
| MORRO BAY                                   | - 722,005               | + 121,927                              | + 100,000                     | - 500,078                         | - 10,151,895            | - 8,913,865  |
| PISMO BEACH                                 | - 573,858               | + 71,548                               | + 100,000                     | - 402,310                         | - 5,485,166             | - 4,758,672  |
| SAN LUIS OBISPO                             | - 1,923,152             | + 304,558                              | + 100,000                     | - 1,518,594                       | - 20,095,060            | - 17,002,612   |
| County of SAN LUIS OBISPO                   | - 34,543,197            | + 20,000,000                           | + 220,258                     | - 14,322,939                      | - 330,640,530           | - 120,463,402  |
| Special Districts in SAN LUIS OBISPO County | - 7,754,772             | + 0                                    | + 0                           | - 7,754,772                       | - 76,266,289            | - 76,266,289   |
| <b>SAN MATEO COUNTY</b>                     |                         |  |                               |                                   |                         |  |
| ATHERTON                                    | - 1,035,765             | + 67,987                               | + 100,000                     | - 867,778                         | - 9,238,239             | - 8,353,287  |
| BELMONT                                     | - 845,474               | + 96,097                               | + 100,000                     | - 649,377                         | - 8,859,759             | - 7,608,913  |
| BRISBANE                                    | - 355,976               | + 28,764                               | + 100,000                     | - 227,212                         | - 3,706,032             | - 3,331,629  |
| BURLINGAME                                  | - 1,632,045             | + 121,592                              | + 100,000                     | - 1,410,453                       | - 17,654,087            | - 16,071,384   |
| COLMA                                       | - 9,244                 | + 0                                    | + 100,000                     | + 90,756                          | - 588,337               | - 588,337  |
| DALY CITY                                   | - 4,039,021             | + 458,910                              | + 204,136                     | - 3,375,975                       | - 43,796,552            | - 37,823,122   |
| EAST PALO ALTO                              | - 535,967               | + 0                                    | + 100,000                     | - 435,967                         | - 5,008,882             | - 5,008,882  |
| FOSTER CITY                                 | - 1,174,365             | + 0                                    | + 100,000                     | - 1,074,365                       | - 3,343,559             | - 3,343,559  |
| HALF MOON BAY                               | - 261,782               | + 17,650                               | + 100,000                     | - 144,132                         | - 2,720,170             | - 2,490,423  |
| HILLSBOROUGH                                | - 1,592,633             | + 103,288                              | + 100,000                     | - 1,389,345                       | - 15,957,901            | - 14,613,454   |
| MENLO PARK                                  | - 1,765,926             | + 169,967                              | + 100,000                     | - 1,495,959                       | - 18,500,532            | - 16,288,151   |
| MILLBRAE                                    | - 777,126               | + 73,216                               | + 100,000                     | - 603,910                         | - 8,277,879             | - 7,324,853  |
| PACIFICA                                    | - 2,100,464             | + 210,497                              | + 100,000                     | - 1,789,967                       | - 20,867,879            | - 18,127,930   |
| PORTOLA VALLEY                              | - 161,512               | + 11,113                               | + 100,000                     | - 50,399                          | - 1,654,258             | - 1,509,602  |
| REDWOOD CITY                                | - 5,682,581             | + 595,538                              | + 148,112                     | - 4,938,931                       | - 59,626,400            | - 51,874,557   |
| SAN BRUNO                                   | - 1,105,727             | + 95,443                               | + 100,000                     | - 910,284                         | - 12,471,304            | - 11,228,967   |
| SAN CARLOS                                  | - 1,428,602             | + 125,514                              | + 100,000                     | - 1,203,088                       | - 14,996,443            | - 13,362,685   |
| SAN MATEO                                   | - 3,798,975             | + 231,416                              | + 183,657                     | - 3,383,902                       | - 40,267,810            | - 37,255,568   |
| SOUTH SAN FRANCISCO                         | - 2,948,202             | + 301,364                              | + 120,401                     | - 2,526,437                       | - 31,309,849            | - 27,387,127   |
| WOODSIDE                                    | - 320,977               | + 16,997                               | + 100,000                     | - 203,980                         | - 3,035,842             | - 2,814,604  |
| County of SAN MATEO                         | - 127,783,564           | + 62,646,503                           | + 126,060                     | - 65,011,001                      | - 1,292,945,600         | - 455,704,992  |
| Special Districts in SAN MATEO County       | - 14,385,772            | + 0                                    | + 100,000                     | - 14,285,772                      | - 153,462,555           | - 153,462,555  |

| City/County                               | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>SANTA BARBARA COUNTY</b>               |                         |  |                               |                                   |                         |  |
| BUPELLTON                                 | - 16,104                | + 0                                    | + 100,000                     | + 83,896                          | - 271,995               | - 271,995  |
| CARPINTERIA                               | - 389,816               | + 58,918                               | + 100,000                     | - 230,898                         | - 4,365,231             | - 3,680,372  |
| GOLETA                                    |                         |  | + 100,000                     |                                   | + 0                     | + 0  |
| GUADALUPE                                 | - 135,803               | + 17,670                               | + 100,000                     | - 18,133                          | - 1,212,467             | - 1,007,069  |
| LOMPOC                                    | - 857,944               | + 113,170                              | + 100,000                     | - 644,774                         | - 9,607,983             | - 8,292,496  |
| SANTA BARBARA                             | - 3,327,175             | + 374,810                              | + 172,016                     | - 2,780,349                       | - 34,773,259            | - 30,416,471   |
| SANTA MARIA                               | - 2,334,963             | + 245,695                              | + 173,702                     | - 1,915,566                       | - 20,873,183            | - 18,017,229   |
| SOLVANG                                   | - 138,899               | + 0                                    | + 100,000                     | - 38,899                          | - 1,629,030             | - 1,629,030  |
| County of SANTA BARBARA                   | - 60,056,999            | + 30,451,766                           | + 272,618                     | - 29,332,615                      | - 596,244,214           | - 244,273,589  |
| Special Districts in SANTA BARBARA County | - 7,175,385             | + 0                                    | + 0                           | - 7,175,385                       | - 60,510,334            | - 60,510,334   |
| <b>SANTA CLARA COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| CAMPBELL                                  | - 1,795,278             | + 278,721                              | + 100,000                     | - 1,416,557                       | - 19,173,195            | - 15,693,435   |
| CUPERTINO                                 | - 2,019,299             | + 0                                    | + 106,071                     | - 1,913,228                       | - 10,578,723            | - 10,578,723   |
| GILROY                                    | - 2,090,214             | + 204,833                              | + 100,000                     | - 1,785,381                       | - 18,832,413            | - 16,275,117   |
| LOS ALTOS                                 | - 2,778,546             | + 334,151                              | + 100,000                     | - 2,344,395                       | - 26,451,279            | - 22,279,492   |
| LOS ALTOS HILLS                           | - 700,963               | + 25,214                               | + 100,000                     | - 575,749                         | - 4,810,143             | - 4,495,353  |
| LOS GATOS                                 | - 2,088,991             | + 314,254                              | + 100,000                     | - 1,674,737                       | - 21,561,126            | - 17,637,739   |
| MILPITAS                                  | - 4,136,809             | + 690,490                              | + 128,004                     | - 3,318,315                       | - 46,353,050            | - 37,732,452   |
| MONTE SERENO                              | - 234,014               | + 0                                    | + 100,000                     | - 134,014                         | - 771,469               | - 771,469  |
| MORGAN HILL                               | - 2,204,444             | + 281,268                              | + 100,000                     | - 1,823,176                       | - 18,342,360            | - 14,830,801   |
| MOUNTAIN VIEW                             | - 5,331,657             | + 837,421                              | + 140,876                     | - 4,353,360                       | - 58,454,620            | - 47,999,627   |
| PALO ALTO                                 | - 4,903,689             | + 730,331                              | + 120,403                     | - 4,052,955                       | - 52,007,611            | - 42,889,608   |
| SAN JOSE                                  | - 38,652,581            | + 4,836,133                            | + 1,872,281                   | - 31,944,167                      | - 392,563,728           | - 332,185,787  |
| SANTA CLARA                               | - 4,179,590             | + 517,135                              | + 219,669                     | - 3,442,786                       | - 50,409,508            | - 43,953,204   |
| SARATOGA                                  | - 1,626,673             | + 95,718                               | + 100,000                     | - 1,430,955                       | - 10,181,733            | - 8,986,714  |
| SUNNYVALE                                 | - 7,824,539             | + 1,393,973                            | + 260,979                     | - 6,169,587                       | - 88,510,863            | - 71,107,451   |
| County of SANTA CLARA                     | - 310,923,807           | + 166,300,000                          | + 188,289                     | - 144,435,518                     | - 3,074,262,015         | - 982,984,015  |
| Special Districts in SANTA CLARA County   | - 19,413,547            | + 0                                    | + 0                           | - 19,413,547                      | - 231,426,603           | - 231,426,603  |

| City/County                            | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>SANTA CRUZ COUNTY</b>               |                         |  |                               |                                   |                         |  |
| CAPITOLA                               | - 314,405               | + 35,782                               | + 100,000                     | - 178,623                         | - 3,474,735             | - 3,030,046  |
| SANTA CRUZ                             | - 2,547,274             | + 318,802                              | + 110,669                     | - 2,117,803                       | - 27,304,219            | - 23,342,195   |
| SCOTT'S VALLEY                         | - 322,629               | + 51,614                               | + 100,000                     | - 171,015                         | - 3,701,355             | - 3,059,901  |
| WATSONVILLE                            | - 1,823,229             | + 224,548                              | + 100,000                     | - 1,498,681                       | - 16,300,533            | - 13,509,890   |
| County of SANTA CRUZ                   | - 31,553,526            | + 15,804,345                           | + 257,168                     | - 15,492,013                      | - 318,925,318           | - 125,605,857  |
| Special Districts in SANTA CRUZ County | - 6,284,732             | + 0                                    | + 0                           | - 6,284,732                       | - 60,566,631            | - 60,566,631   |
| <b>SHASTA COUNTY</b>                   |                         |  |                               |                                   |                         |  |
| ANDERSON                               | - 199,955               | + 17,971                               | + 100,000                     | - 81,984                          | - 2,354,419             | - 2,085,946  |
| REDDING                                | - 2,650,552             | + 270,677                              | + 173,148                     | - 2,206,727                       | - 31,621,392            | - 27,577,742   |
| SHASTA LAKE                            | - 582,766               | + 0                                    | + 100,000                     | - 482,766                         | - 6,787,199             | - 6,787,199  |
| County of SHASTA                       | - 18,551,176            | + 14,643,201                           | + 135,505                     | - 3,772,470                       | - 188,255,548           | - 29,406,991   |
| Special Districts in SHASTA County     | - 1,405,251             | + 0                                    | + 0                           | - 1,405,251                       | - 18,083,880            | - 18,083,880   |
| <b>SIERRA COUNTY</b>                   |                         |  |                               |                                   |                         |  |
| LOYALTON                               | - 10,707                | + 666                                  | + 100,000                     | + 89,959                          | - 103,955               | - 99,292   |
| County of SIERRA                       | - 422,683               | + 136,000                              | + 100,000                     | - 186,683                         | - 4,146,416             | - 2,597,498  |
| Special Districts in SIERRA County     | - 68,803                | + 0                                    | + 0                           | - 68,803                          | - 817,501               | - 817,501  |
| <b>SISKIYOU COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| DORRIS                                 | - 15,145                | + 2,115                                | + 100,000                     | + 86,970                          | - 192,063               | - 167,106  |
| DUNSMUIR                               | - 90,075                | + 13,333                               | + 100,000                     | + 23,258                          | - 983,849               | - 826,551  |
| ETNA                                   | - 26,461                | + 3,553                                | + 100,000                     | + 77,092                          | - 302,880               | - 260,968  |
| FORT JONES                             | - 17,026                | + 2,755                                | + 100,000                     | + 85,729                          | - 204,344               | - 171,837  |
| MONTAGUE                               | - 45,318                | + 6,278                                | + 100,000                     | + 60,960                          | - 482,413               | - 408,345  |
| MOUNT SHASTA                           | - 145,982               | + 17,045                               | + 100,000                     | - 28,937                          | - 1,551,749             | - 1,350,657  |
| TULELAKE                               | - 15,398                | + 2,850                                | + 100,000                     | + 87,452                          | - 205,086               | - 171,467  |
| WEED                                   | - 92,116                | + 9,098                                | + 100,000                     | + 16,982                          | - 992,609               | - 885,278  |
| YREKA                                  | - 231,410               | + 30,963                               | + 100,000                     | - 100,447                         | - 2,787,101             | - 2,421,806  |
| County of SISKIYOU                     | - 5,329,841             | + 2,589,833                            | + 100,000                     | - 2,640,008                       | - 55,497,505            | - 27,821,777   |
| Special Districts in SISKIYOU County   | - 317,811               | + 0                                    | + 100,000                     | - 217,811                         | - 3,996,425             | - 3,996,425  |

| City/County                            | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>SOLANO COUNTY</b>                   |                         |  |                               |                                   |                         |  |
| BENICIA                                | - 2,531,207             | + 253,811                              | + 100,000                     | - 2,177,396                       | - 27,599,833            | - 25,124,557   |
| DIXON                                  | - 1,088,518             | + 79,462                               | + 100,000                     | - 909,056                         | - 10,072,065            | - 9,297,118  |
| FAIRFIELD                              | - 5,452,658             | + 453,060                              | + 202,715                     | - 4,796,883                       | - 48,008,436            | - 43,590,008   |
| RIO VISTA                              | - 501,017               | + 15,479                               | + 100,000                     | - 385,538                         | - 3,261,602             | - 3,110,646  |
| SUISUN CITY                            | - 341,416               | + 47,458                               | + 100,000                     | - 193,958                         | - 4,057,222             | - 3,594,388  |
| VACAVILLE                              | - 3,954,172             | + 373,310                              | + 185,539                     | - 3,395,323                       | - 38,186,448            | - 34,545,771   |
| VALLEJO                                | - 5,763,064             | + 509,034                              | + 233,489                     | - 5,020,541                       | - 51,757,539            | - 46,793,225   |
| County of SOLANO                       | - 64,212,495            | + 32,900,685                           | + 100,000                     | - 31,211,810                      | - 563,593,785           | - 242,122,359  |
| Special Districts in SOLANO County     | - 3,882,836             | + 0                                    | + 0                           | - 3,882,836                       | - 49,937,884            | - 49,937,884   |
| <b>SONOMA COUNTY</b>                   |                         |  |                               |                                   |                         |  |
| CLOVERDALE                             | - 610,864               | + 70,218                               | + 100,000                     | - 440,646                         | - 4,846,023             | - 4,036,462  |
| COTATI                                 | - 233,131               | + 48,067                               | + 100,000                     | - 85,064                          | - 2,397,078             | - 1,842,898  |
| HEALDSBURG                             | - 597,567               | + 125,541                              | + 100,000                     | - 372,026                         | - 5,729,938             | - 4,282,545  |
| PETALUMA                               | - 2,652,268             | + 433,014                              | + 109,598                     | - 2,109,656                       | - 27,208,233            | - 22,215,918   |
| ROHNERT PARK                           | - 1,044,846             | + 230,179                              | + 100,000                     | - 714,667                         | - 12,273,076            | - 9,619,292  |
| SANTA ROSA                             | - 6,906,183             | + 1,028,172                            | + 303,791                     | - 5,574,220                       | - 68,536,057            | - 56,682,040   |
| SEBASTOPOL                             | - 367,936               | + 70,242                               | + 100,000                     | - 197,694                         | - 3,993,944             | - 3,184,107  |
| SONOMA                                 | - 682,159               | + 111,797                              | + 100,000                     | - 470,362                         | - 6,427,017             | - 5,138,080  |
| WINDSOR                                | - 99,376                | + 0                                    | + 100,000                     | + 624                             | - 1,377,761             | - 1,377,761  |
| County of SONOMA                       | - 71,461,638            | + 38,684,641                           | + 292,147                     | - 32,484,850                      | - 688,035,838           | - 243,311,200  |
| Special Districts in SONOMA County     | - 2,822,763             | + 0                                    | + 0                           | - 2,822,763                       | - 37,758,522            | - 37,758,522   |
| <b>STANISLAUS COUNTY</b>               |                         |  |                               |                                   |                         |  |
| CERES                                  | - 867,981               | + 164,176                              | + 100,000                     | - 603,805                         | - 8,294,764             | - 6,565,499  |
| HUGHSON                                | - 65,869                | + 7,422                                | + 100,000                     | + 41,553                          | - 617,726               | - 539,551  |
| MODESTO                                | - 4,409,273             | + 784,203                              | + 402,222                     | - 3,222,848                       | - 46,832,855            | - 38,572,849   |
| NEWMAN                                 | - 265,587               | + 43,045                               | + 100,000                     | - 122,542                         | - 2,175,370             | - 1,721,980  |
| OKDALE                                 | - 755,591               | + 150,846                              | + 100,000                     | - 504,745                         | - 6,836,045             | - 5,247,188  |
| PATTERSON                              | - 1,414,615             | + 50,745                               | + 100,000                     | - 1,263,870                       | - 5,933,720             | - 5,399,227  |
| RIVERBANK                              | - 550,427               | + 91,839                               | + 100,000                     | - 358,588                         | - 5,086,494             | - 4,119,158  |
| TURLOCK                                | - 1,322,187             | + 246,310                              | + 133,298                     | - 942,579                         | - 14,127,654            | - 11,533,274   |
| WATERFORD                              | - 94,727                | + 11,416                               | + 100,000                     | + 16,689                          | - 918,406               | - 798,159  |
| County of STANISLAUS                   | - 53,618,643            | + 36,450,000                           | + 221,204                     | - 16,947,439                      | - 518,448,932           | - 130,640,977  |
| Special Districts in STANISLAUS County | - 1,517,107             | + 0                                    | + 0                           | - 1,517,107                       | - 20,460,527            | - 20,460,527   |

| City/County                          | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/<br>COPS<br>Loss (+ = gain) |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| <b>SUTTER COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| LIVE OAK                             | - 206,992               | + 24,711                               | + 100,000                     | - 82,281                          | - 1,561,709             | - 1,295,795  |
| YUBA CITY                            | - 1,694,223             | + 325,289                              | + 119,380                     | - 1,249,554                       | - 16,838,179            | - 13,337,747   |
| County of SUTTER                     | - 10,846,850            | + 6,500,000                            | + 100,000                     | - 4,246,850                       | - 105,409,540           | - 35,774,966   |
| Special Districts in SUTTER County   | - 884,814               | + 0                                    | + 0                           | - 884,814                         | - 9,725,199             | - 9,725,199  |
| <b>TEHAMA COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| CORNING                              | - 180,639               | + 21,893                               | + 100,000                     | - 58,746                          | - 1,884,896             | - 1,637,573  |
| RED BLUFF                            | - 521,852               | + 76,777                               | + 100,000                     | - 345,075                         | - 5,409,056             | - 4,541,736  |
| TEHAMA                               | - 7,455                 | + 0                                    | + 100,000                     | + 92,545                          | - 82,843                | - 82,843   |
| County of TEHAMA                     | - 6,978,555             | + 3,300,000                            | + 100,000                     | - 3,578,555                       | - 67,195,774            | - 30,498,265   |
| Special Districts in TEHAMA County   | - 386,143               | + 0                                    | + 0                           | - 386,143                         | - 3,751,484             | - 3,751,484  |
| <b>TRINITY COUNTY</b>                |                         |  |                               |                                   |                         |  |
| County of TRINITY                    | - 835,087               | + 371,432                              | + 100,000                     | - 363,655                         | - 8,321,373             | - 3,306,816  |
| Special Districts in TRINITY County  | - 59,228                | + 0                                    | + 0                           | - 59,228                          | - 891,018               | - 891,018  |
| <b>TULARE COUNTY</b>                 |                         |  |                               |                                   |                         |  |
| DINUBA                               | - 232,487               | + 83,314                               | + 100,000                     | - 49,173                          | - 3,181,087             | - 2,341,146  |
| EXETER                               | - 273,251               | + 68,425                               | + 100,000                     | - 104,826                         | - 2,769,340             | - 2,079,499  |
| FARMERSVILLE                         | - 107,062               | + 19,747                               | + 100,000                     | + 12,685                          | - 1,168,241             | - 969,160  |
| LINDSAY                              | - 101,809               | + 101,910                              | + 100,000                     | + 100,101                         | - 1,477,895             | - 450,470  |
| PORTERVILLE                          | - 970,605               | + 217,920                              | + 100,000                     | - 652,685                         | - 10,012,823            | - 7,815,831  |
| TULARE                               | - 1,639,732             | + 0                                    | + 107,558                     | - 1,532,174                       | - 15,225,250            | - 15,225,250   |
| VISALIA                              | - 3,312,711             | + 640,969                              | + 226,411                     | - 2,445,331                       | - 29,894,722            | - 23,432,684   |
| WOODLAKE                             | - 53,188                | + 21,615                               | + 100,000                     | + 68,427                          | - 813,169               | - 595,251  |
| County of TULARE                     | - 47,716,020            | + 21,924,100                           | + 277,079                     | - 25,514,841                      | - 485,172,635           | - 246,998,686  |
| Special Districts in TULARE County   | - 4,776,280             | + 0                                    | + 0                           | - 4,776,280                       | - 47,222,004            | - 47,222,004   |
| <b>TUOLUMNE COUNTY</b>               |                         |  |                               |                                   |                         |  |
| SONORA                               | - 139,832               | + 21,399                               | + 100,000                     | - 18,433                          | - 1,715,390             | - 1,472,688  |
| County of TUOLUMNE                   | - 7,008,046             | + 3,413,376                            | + 100,901                     | - 3,493,769                       | - 69,682,006            | - 31,166,427   |
| Special Districts in TUOLUMNE County | - 725,409               | + 0                                    | + 0                           | - 725,409                         | - 7,385,074             | - 7,385,074  |

| City/County                         | ERAF I&II<br>FY 2007-08 | Proposition<br>172 Funds<br>FY 2007-08 | COPS<br>(SLESF)<br>FY 2007-08 | Net \$<br>ERAF Loss<br>FY 2007-08 | Cumulative<br>ERAF Loss | Cumulative<br>ERAF/Pr172/ COPS<br>Loss (+ = gain) |
|-------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| <b>VENTURA COUNTY</b>               |                         |  |                               |                                   |                         |   |
| CAMARILLO                           | - 649,021               | + 0                                    | + 126,145                     | - 522,876                         | - 6,830,889             | - 6,830,889                                       |
| FILLMORE                            | - 373,022               | + 82,758                               | + 100,000                     | - 190,264                         | - 3,606,625             | - 2,696,186                                       |
| MOORPARK                            | - 479,764               | + 0                                    | + 100,000                     | - 379,764                         | - 5,005,397             | - 5,005,397                                       |
| OJAI                                | - 504,237               | + 102,310                              | + 100,000                     | - 301,927                         | - 4,817,611             | - 3,692,081                                       |
| OXNARD                              | - 6,844,426             | + 1,316,750                            | + 371,115                     | - 5,156,561                       | - 66,919,602            | - 52,433,746                                      |
| PORT HUENEME                        | - 832,021               | + 133,045                              | + 100,000                     | - 598,976                         | - 7,914,751             | - 6,451,098                                       |
| SAN BUENAVENTURA                    | - 4,822,991             | + 711,879                              | + 206,693                     | - 3,904,419                       | - 47,538,150            | - 39,706,612                                      |
| SANTA PAULA                         | - 1,214,529             | + 230,319                              | + 100,000                     | - 884,210                         | - 11,670,124            | - 9,136,338                                       |
| SIMI VALLEY                         | - 1,410,660             | + 0                                    | + 239,448                     | - 1,171,212                       | - 14,611,520            | - 14,611,520                                      |
| THOUSAND OAKS                       | - 1,472,781             | + 0                                    | + 245,630                     | - 1,227,151                       | - 17,624,038            | - 17,624,038                                      |
| County of VENTURA                   | - 101,284,923           | + 60,274,227                           | + 184,795                     | - 40,825,901                      | - 987,270,134           | - 325,762,611                                     |
| Special Districts in VENTURA County | - 22,283,809            | + 0                                    | + 0                           | - 22,283,809                      | - 271,416,113           | - 271,416,113                                     |
| <b>YOLO COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| DAVIS                               | - 2,846,189             | + 424,061                              | + 124,870                     | - 2,297,258                       | - 30,271,708            | - 26,014,808                                      |
| WEST SACRAMENTO                     | - 1,313,169             | + 0                                    | + 100,000                     | - 1,213,169                       | - 12,786,366            | - 12,786,366                                      |
| WINTERS                             | - 183,766               | + 32,176                               | + 100,000                     | - 51,590                          | - 2,194,949             | - 1,871,948                                       |
| WOODLAND                            | - 3,192,072             | + 419,123                              | + 103,952                     | - 2,668,997                       | - 30,002,521            | - 25,795,189                                      |
| County of YOLO                      | - 26,439,006            | + 16,631,832                           | + 100,000                     | - 9,707,174                       | - 262,029,132           | - 94,971,127                                      |
| Special Districts in YOLO County    | - 2,058,267             | + 0                                    | + 0                           | - 2,058,267                       | - 14,063,471            | - 14,063,471                                      |
| <b>YUBA COUNTY</b>                  |                         |  |                               |                                   |                         |   |
| MARYSVILLE                          | - 381,520               | + 111,350                              | + 100,000                     | - 170,170                         | - 5,884,765             | - 4,763,041                                       |
| WHEATLAND                           | - 112,923               | + 0                                    | + 100,000                     | - 12,923                          | - 793,653               | - 793,653   |
| County of YUBA                      | - 12,494,818            | + 2,567,000                            | + 104,835                     | - 9,822,983                       | - 92,120,390            | - 62,931,008                                      |
| Special Districts in YUBA County    | - 695,083               | + 0                                    | + 0                           | - 695,083                         | - 8,057,649             | - 8,057,649                                       |

**Notes:** ERAF figures from County Auditor reports to the State Controller CSAC. Other amounts from reports of the Dept of Finance, State Controller and Legislative Analyst. Historical computations by Coleman Advisory Services.