

Shared Revenue Estimates: State Revenue Allocations to Cities and Counties
Local Streets and Roads Estimates: 2018-19, 2019-20
Including Highway Users Tax Account (HUTA) and
Road Maintenance and Rehabilitation Account (RMRA)

The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.¹ The local (city and county) portions of these allocations flow through the Highway Users Tax Account (HUTA), the familiar gasoline tax revenues that have been in place for decades, and the Road Maintenance and Rehabilitation Account (RMRA) which allocates much of the revenue from the Road Repair and Accountability Act of 2017 (SB1 Beall).

State taxes transferred to and allocated through the state Highway Users Tax Account (HUTA) include:

- The “gasoline tax” and “diesel fuel tax” imposed on the use of vehicle fuels at the rate of 13 cent per gallon for diesel fuel and 18 cent per gallon for gasoline, which includes the 9 cent per gallon rate added by Proposition 111 (1994).
- The “use fuel tax” is imposed on vendors and users of motor vehicle fuels that are not taxed under either the gasoline or diesel fuel tax, such as liquefied petroleum gas, ethanol, methanol and natural gas (both liquid and gaseous) for use on state highways. Use Fuel Tax rates vary depending on the type of fuel.
- Variable rate per gallon gasoline diesel fuel excise taxes imposed in 2010-11 in a complicated arrangement known as the “fuel tax swap.” This rate replaced the previous Proposition 42 sales tax on gasoline.

Transportation taxes allocated to cities and counties through the Road Maintenance and Rehabilitation Account (RMRA) established by the Road Repair and Accountability Act of 2017 (SB1 Beall) include:

- An additional 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017.
- An additional 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017 with half of the revenues going to the state Trade Corridor Enhancement Account (TCEA) and half to the RMRA.
- An additional vehicle registration tax called the “Transportation Improvement Fee” with rates based on the value of the motor vehicle effective January 1, 2018.
- An additional \$100 vehicle registration tax on zero emissions vehicles of model year 2020 or later effective July 1, 2020.

The Road Repair and Accountability Act of 2017 (SB1 Beall) also adopted annual inflationary adjustments to all per-gallon motor vehicle fuel excise taxes including the rates allocated through the Highway Users Tax Account (HUTA).

¹ Taxes on aircraft jet fuel are transferred to the state Aeronautics Account.

Highway Users Tax Account (HUTA)

Revenue Allocations – Streets & Highways Code Sec 2103-2108 “HUTA”

Cities and counties receive revenue from the motor vehicle fuel taxes imposed pursuant to Revenue and Taxation Code Section 7360(a) and (b) through the Highway User Tax Account under the following formulas outlined in the Streets and Highways code and illustrated in Figure 1.

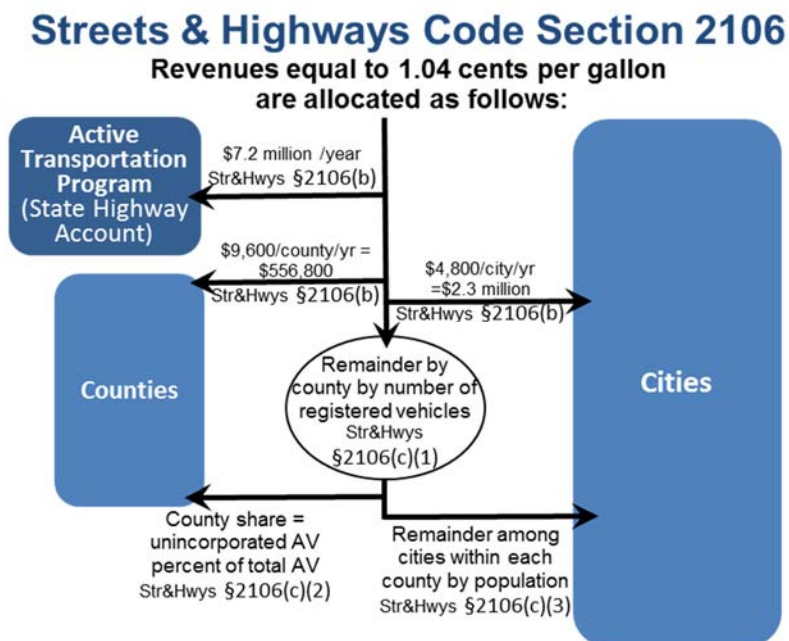
Section 2104. Section 2104 allocates funds to counties with designated allotments for engineering and administration, snow removal, heavy rainfall / storm damage as well as county streets, roads and public mass transit guideways and facilities.

Section 2105. Section 2105(a) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among counties based on population.

Section 2105(b) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among cities based on population.

Section 2106. Revenues equal to 1.04 cents per gallon are allocated as follows:

- \$7.2 million per year to the State Bicycle Transportation Account.
- \$400 per month to each city (\$2,308,800 per year among the 481 eligible cities²)
- \$800 per month to each county (\$556,800 per year among the 58 counties)
- The residual amount to each county and the cities in that county based on registered vehicles. In each county, from this amount, the county receives an allotment based on the share of assessed value of the county which is in the unincorporated area. The remainder is allocated to the cities within the county based on population.



² The city of Rolling Hills has only private streets and is therefore not eligible to receive these allocations.

Section 2107. This section provides monthly allocations to cities of 1.315 cents per gallon of gasoline, 1.8 cents per gallon of diesel, and 2.59 cents per liquefied petroleum gas (LPG), as follows.

- a. Each city with snow removal costs in excess of \$5,000 is allocated 50 percent of the cost exceeding \$5,000.
- b. The remainder is allocated to cities based on population.

Section 2107.5. These funds (about \$2.7 million per year) are allocated to cities annually in July based on population as follows:

Streets & Highway Code §2107.5	
City Population	Annual Allocation
over 500,000	\$ 20,000
100,000 to 500,000	\$ 10,000
50,000 to 99,999	\$ 7,500
25,000 to 49,999	\$ 6,000
20,000 to 24,999	\$ 5,000
15,000 to 19,999	\$ 4,000
10,000 to 14,999	\$ 3,000
5,000 to 9,999	\$ 2,000
less than 5,000	\$ 1,000

Section 2107.5 funds must be used for engineering costs and administrative expenses related to city streets. Cities with populations under 10,000 may also expend the moneys for street construction or acquisition of street rights-of-way.

Section 2103 HUTA and the 2010 Gasoline Sales Tax – Excise Tax Swap

In March 2010 as a part of a special budget session called by Governor Schwarzenegger, the Legislature enacted a swap of state sales taxes on gasoline for a gasoline excise tax. Intended to be “revenue neutral,” the fuel tax swap provided the Legislature with greater flexibility in the use of funds, in particular relieving the general fund from the cost of state transportation debt service payments. The fuel tax swap:

1. Repealed the state sales tax on gasoline (local rates including the Bradley Burns are NOT affected);
2. Increased the excise tax on gasoline by 17.322 cents and added an annual adjustment mechanism intended to ensure the new excise tax provides, over time, the same amount of revenues expected from the sales tax on gas (no more, no less);
3. Increased the sales tax on diesel by 1.75 percent and allocates 75 percent to local transit agencies and 25 percent to state transit programs. The excise tax on diesel is reduced from 18 cents to 13.6 cents. Sales tax revenues from diesel must go to transit funding.
4. Provided for a specific allocation of the funds among state and local transportation needs.

Revenues from the new Section 2103 excise tax rate are now allocated as follows:

1. State transportation debt service;
2. Remainder allocated:
 - a. 44 percent to the State Transportation Improvement Program (STIP);
 - b. 12 percent State Highway Operation and Protection Program (SHOPP);
 - c. 44 percent evenly split between cities and counties using current HUTA formulas.

Section 2103 funds are allocated to cities on a per capita basis and to counties 75 percent based on the proportion of registered vehicles and 25 percent based on the proportion of maintained county road miles.

The law included expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax (HUTA) rate.

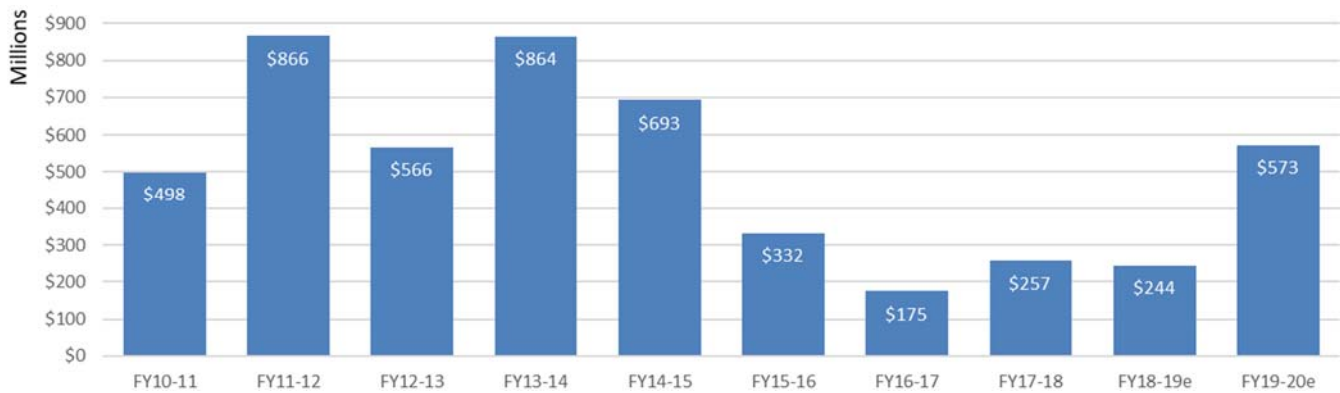
However, the swap created certain revenue effects related to the timing and receipt of revenues. In particular, the law provided that the new excise tax rate be adjusted annually by the BOE to garner an amount of revenues equal to what Prop42 would have provided in the prior year. Thus, the annual Sec 2103 funds were always “looking backward.” If the Section 2103 amounts generated less than Prop42 would have, the difference was made up until the following year.

In the years following the swap, there were a number of snafus and changes in interpretation of the Section 2103 allocation. In FY2011-12 SCO allocated more money to cities and counties and did not fully backfill state transportation programs for weight fees that were used for debt service and loans that those funds would have otherwise received. This was contrary to the Legislature’s intention, but the statute was not clear. The statute was clarified in the 2013 budget to clarify the original intent of the weight fee swap to fully backfill state transportation funds. [Streets & Highways Code 2103 (a)(1)(D)].

In February of 2018, the Board of Equalization failed to take action on the staff recommendation to increase the variable gasoline tax rate by 4 cents per gallon. This assumed rate increase had been built into the statewide revenue estimates computed by the California Department of Finance in the January 2018 Governor’s Proposed Budget and in the individual city and county revenue allocation estimates provided in January 2018.

The Section 2103 Local Streets and Roads allocation to cities and counties have varied and declined dramatically and, due to BOE’s failure to enact a rate increase in 2018 will fall to \$244 million for FY2018-19, about 5% down from prior year.

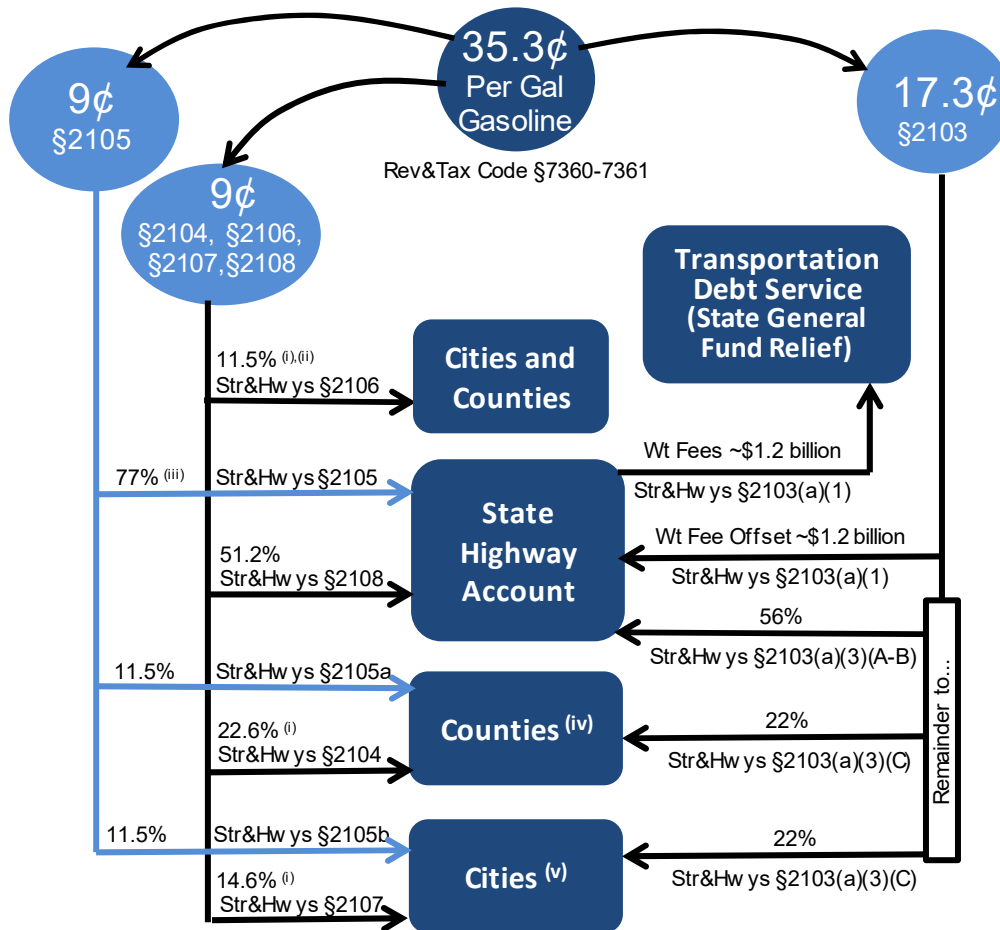
Streets & Highways Code Section 2103 Variable Gas Tax Allocations to Cities and Counties



The Road Repair and Accountability Act of 2017 (SB1 Beall) removed BOE’s discretionary rate setting role over the Section 2103 variable rate and resets the variable rate at 17.3 cents per gallon on July 1, 2019, up from the current 11.7 cents. This adjustment will add roughly \$325 million of revenue, more doubling Section 2103 revenue allocations for FY2019-20 over the prior year.

Price-Based (Fuel Tax Swap) Rates		
Effective Date	Variable Rate	Total Rate / Gallon
July 1, 2010	\$0.173	\$0.353
July 1, 2011	\$0.177	\$0.357
July 1, 2012	\$0.180	\$0.360
July 1, 2013	\$0.215	\$0.395
July 1, 2014	\$0.180	\$0.360
July 1, 2015	\$0.120	\$0.300
July 1, 2016	\$0.098	\$0.278
July 1, 2017	\$0.117	\$0.297
July 1, 2018	\$0.117	\$0.297
July 1, 2019	\$0.173	\$0.353

Allocation of Highway User Tax Revenues



- (i) The 4.39¢ local share of diesel fuel tax is allocated 1.8¢ to counties and 2.59¢ to cities.
- (ii) Str&Hw y Code §2106 funds are distributed based on registered vehicles, assessed property valuation, and population.
- (iii) A portion of funds in State Highway Account is allocated among counties and cities for Regional Transportation Improvement Programs.
- (iv) County apportionments are based on numbers of registered vehicles and county road mileage.
- (v) City apportionments are based on population.
- (vi) Beginning July 1, 2020 and annually thereafter, these rates are subject to an annual cost-of-living adjustment.

Changes to HUTA Allocated Rates, Including the Variable Rate by the Road Repair and Accountability Act of 2017 (SB1 Beall)

In addition to increasing various fuel and motor vehicle registration taxes, the Road Repair and Accountability Act of 2017 (SB1 Beall) will reset the price-based gasoline excise tax to its 2010 year original 17.3 cent per gallon rate on July 1, 2019 and eliminate the complicated and problematic price-based rate adjustment procedure.

With regard to diesel fuel taxes, SB1 also eliminated the price-based adjustment mechanism applied to the diesel fuel tax rate. The diesel fuel tax rate will remain at its current 16 cents per gallon until July 1, 2020.

On July 1, 2020, and every July 1 thereafter, the gasoline and diesel fuel excise tax rates including the 18 cent per gallon base rate, the 17.3 percent per gallon rate, the diesel fuel excise tax rate and vehicle registration taxes will be increased by the change in the California Consumer Price Index.

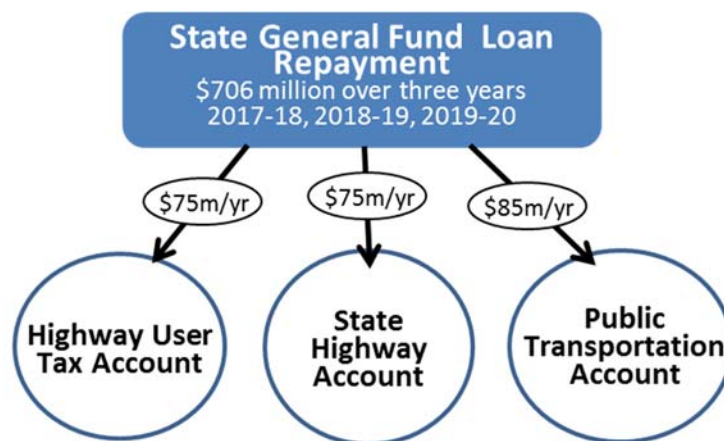
Use of Funds: HUTA

The use of local Motor Vehicle Fuel Tax funds is restricted by Article XIX of the California State Constitution and by Streets and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

Three Year State General Fund TCRF Loan Repayment Funds

SB1 stipulates the repayment of \$706 million by the state General Fund to transportation funds over three fiscal years: 2017-18, 2018-19, and 2019-20. Under SB1, \$75 million are to be allocated to local streets and roads from repayments of Transportation Congestion Relief Funds (TCRF) in each of these three years. These funds are allocated half to cities and half to counties with the city funds allocated among cities on a per capita basis, the county funds allocated among counties based on numbers of registered vehicles and county road mileage. These revenues may be deposited in local HUTA funds.³



³ Note that the “loan repayment” is between the state general fund and state transportation funds. From an accounting standpoint this is NOT a debt repayment to local agencies, it is simply revenue.

However, these TCRF funds carry slightly different use requirements than HUTA funds. TCRF funds may be expended only for street and highway maintenance, rehabilitation, reconstruction or storm damage repair. For these purposes,

- “Maintenance” means patching and/or overlay and sealing.
- “Reconstruction” includes any overlay, sealing or widening of the roadway, if the widening is necessary to bring the roadway width to the state minimum standards, but does not include widening for the purpose of traffic capacity.
- “Storm damage repair” is repair or reconstruction of local streets and highways and related drainage improvements that have been damaged due to winter storms and flooding, and construction of drainage improvements to mitigate future roadway flooding and damage problems, in those jurisdictions that have been declared disaster areas by the President of the United States.

Road Maintenance and Rehabilitation Account (RMRA)

Revenue Allocations – Streets & Highways Code Sec 2031 “RMRA”

The Road Repair and Accountability Act of 2017 (SB1 Beall) represents a significant new investment in California’s transportation systems of over \$5 billion per year. The Act increased per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration taxes, stabilized the problematic price-based fuel tax rates and provided for inflationary adjustments to rates in future years. The Act will more than double local streets and road funds allocated through the Highway Users Tax Account (HUTA), allocating funds from new taxes through a new Road Maintenance and Rehabilitation Account (RMRA).

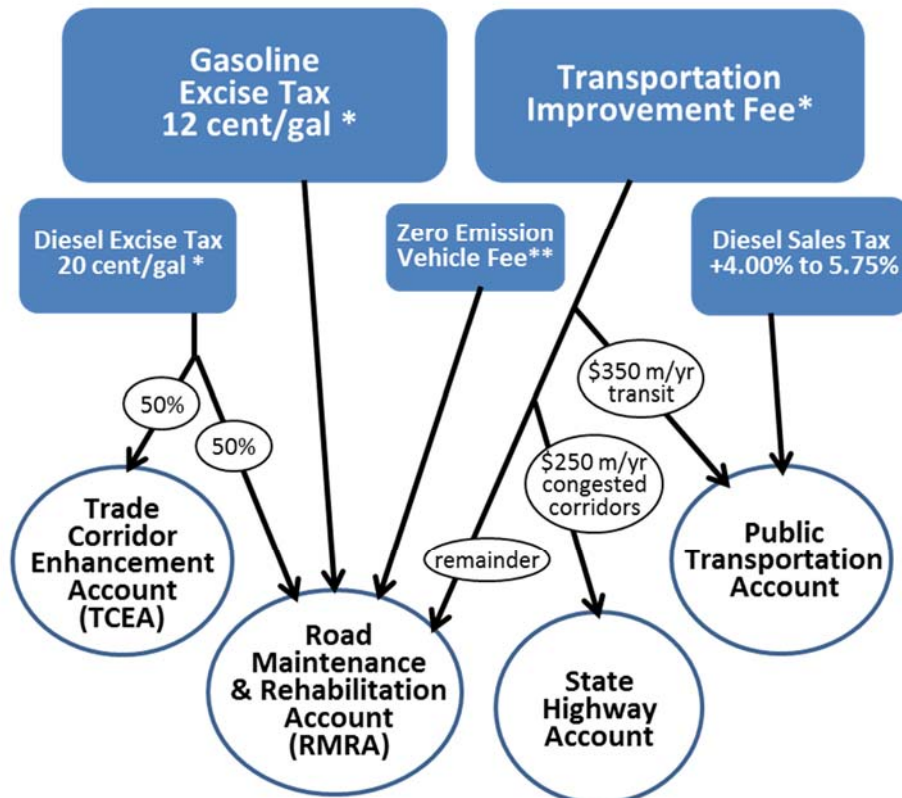
The RMRA receives funds⁴ from the following new taxes imposed under the Road Repair and Accountability Act of 2017:

- A 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017.
- A 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017, half of which will be allocated to Trade Corridors Enhancement Account (TCEA) with the remaining half to the RMRA.
- A new vehicle registration tax called the “transportation improvement fee,” effective January 1, 2018, based on the market value of the vehicle.
- An additional new \$100 vehicle registration tax on zero emission vehicles model year 2020 and later effective July 1, 2020.
- Annual rate increases to these taxes beginning July 1, 2020 (July 1, 2021 for the ZEV fee), and every July 1 thereafter for the change in the California Consumer Price Index. The first adjustment to be made on July 1, 2020 will cover CPI change for two years: November 1, 2017 through November 12, 2019.

Transportation Improvement Fee	
(Vehicle Registration Tax)	
SB1 (2017) Rev&Tax §11050	
Vehicle Value	Fee
Under \$5,000.....	\$25
\$5,000-\$24,999.....	\$50
\$25,000-\$34,999.....	\$100
\$35,000-\$59,999.....	\$150
\$60,000 and over.....	\$175

⁴ In addition, funds from a 4 percent increase in the diesel sales tax to 5.75 percent from the prior 1.75 percent effective November 1, 2017 are allocated to the Public Transportation Account.

Road Maintenance and Rehabilitation Account Revenues



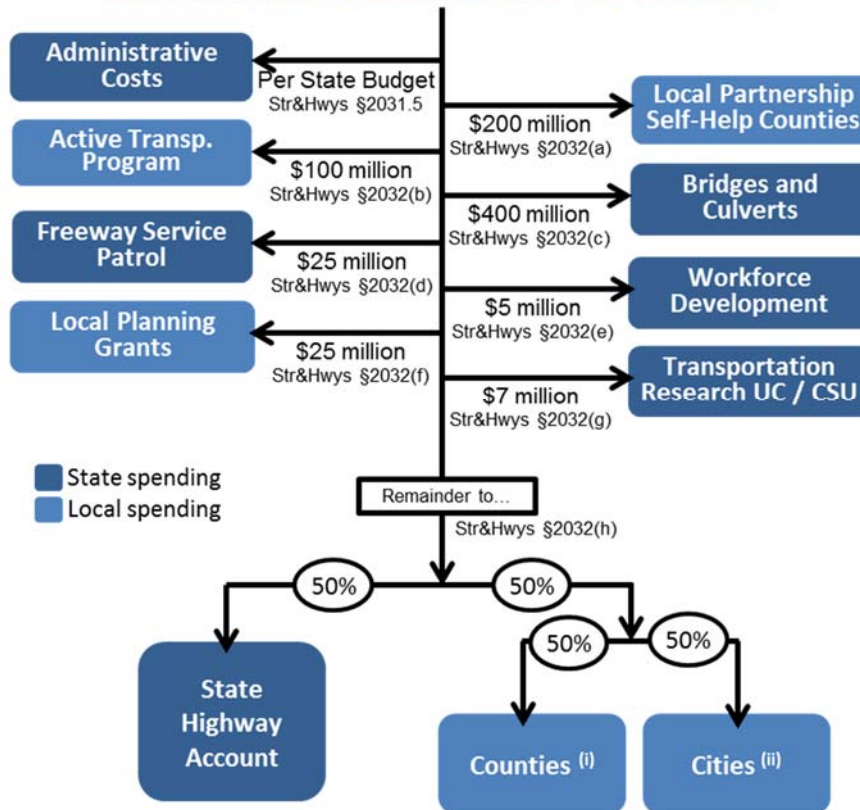
* adjusted for inflation annually beginning 7/1/2020

** effective 7/1/2020 adjusted for inflation annually beginning 7/1/2021

The Road Repair and Accountability Act directs the State Controller to allocate, on a monthly basis, fifty percent of the revenues in the RMRA to the State Highway Operation and Protection Program (SHOP) in the State Highway Account and half to cities and counties. But there are a series of specific program allocations, subject to appropriation in the annual state budget, to be taken out first:

1. Administrative costs.
2. \$200 million for the State-Local-Partnership Program for existing and aspiring self-help jurisdictions.
3. \$100 million annually for the Active Transportation Program for the purpose of encouraging increased use of active modes of transportation, such as biking and walking.
4. \$400 million for state bridge and culvert maintenance and rehabilitation.
5. \$25 million for the state's Freeway Service Patrol program.
6. \$5 million for five years through FY 2021-22 for pre-apprenticeship training programs of the California Workforce Development Board.
7. \$25 million for local planning grants to encourage local and regional planning.
8. \$7 million for transportation research and transportation-related workforce education, training, and development including \$5 million to the University of California and \$2 million to the California State University.

Allocation of Road Maintenance and Rehabilitation Account Revenues



(i) County apportionments are based on numbers of registered vehicles and county road mileage.
(ii) City apportionments are based on population.

Use of Funds: RMRA [Streets and Highways Code Section 2030]

The use of RMRA local streets and roads funds is similar but, not identical, to HUTA use rules. Pursuant to Streets and Highways Code Section 2030, RMRA local streets and roads allocations must be used for projects "that include, but are not limited to," the following

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Traffic control devices
- Complete street components, "including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project."

RMRA funds may also be used to satisfy a match requirement for projects eligible for state or federal funds.

SB1 also contains non-obligatory intent language regarding the use of funds. "To the extent possible and cost effective," cities and counties are to use a use:

- advanced recycling techniques that reduce greenhouse gas emissions;
- automotive technologies, ZEV fueling, infrastructure-to-vehicle;
- communications autonomous vehicle systems;

- resiliency re climate change, fires, floods, sea level rise; and
- complete street elements, access for bicycles, pedestrians.

If a city or county has an average Pavement Condition Index that meets or exceeds 80, the city or county may spend its RMRA funds on transportation priorities other than these. [Streets and Highways Code Sec 2037]

Maintenance of Effort: RMRA [Streets and Highways Code Sec 2036]

The Road Repair and Accountability Act contains a local agency maintenance of effort (MOE) requirement that applies to funds allocated through the RMRA. The Act states that the MOE requirement is to ensure that these new roads funds do not supplant existing levels of city and county general revenue spending on streets and roads. The MOE for the receipt of RMRA funds state that a city or county must maintain general fund spending for street, road, and highway purposes at no less than average of 2009–10, 2010–11, and 2011–12 years. In making this calculation an agency may exclude one-time funds. A city or county that fails to comply in a particular year may make it up with in additional expenditures in the following year.

The Act provides that the State Controller may perform audits to ensure compliance with these MOE rules. If the State Controller determines that a city or county has not met it's MOE, the agency will be required to reimburse the state for the funds it received during that fiscal year. However, a city or county that fails to comply in a particular fiscal year may expend during that fiscal year and the following fiscal year a total amount that is sufficient to comply. Any funds withheld or returned as a result of a failure to comply will be reapportioned to the other counties and cities whose expenditures are in compliance.

For further guidance, see the State Controller's *"Guidelines Relating to Gas Tax Expenditures for Cities and Counties."*

Spending Plans and Reports: RMRA [Streets and Highways Code Sec 2034]

The Road Repair and Accountability Act stipulates that, prior to receiving RMRA funds in a fiscal year, a city or county must submit to the California Transportation Commission (CTC) a project list pursuant to an adopted budget. The list must include for each project: description, location, schedule, useful life. [Streets and Highways Code Sec 2034(a)]

The Road Repair and Accountability Act also requires that a city or county submit to the CTC an annual report of project completion in order to receive RMRA funds. The report must include descriptions of all projects for which RMRA funds were expended including: description, location, funds expended, completion date, estimated useful life of the project.

There are no additional use or reporting requirements on Highway Users Tax Account funds (Streets and Highways Code Sec 2103-2107) or on the three year transportation loan repayment funds.

Budgeting and Accounting for RMRA Funds: The ~60 Day Delay

The allocation of Road Maintenance and Rehabilitation Account (RMRA) revenues to cities and counties takes many weeks. It takes the State Controller's Office roughly 30 to 60 days from the time of revenue collection by the state, through the various statutory set asides to distribute the funds to cities and counties in monthly allocations. Consequently, the estimates shown in this report are for revenues collected for July through June are not received on a cash basis by local agencies until September through August. That is, for example, the FY2018-19 figure for your agency is revenues collected in and for July 2018 through June 2019, but distributed

in monthly allocations September 2018 through August 2019. Cities and counties thus have two choices in the budgeting and accounting of RMRA revenues:

- 1) apply a 60 day accrual policy to RMRA funds (*recommended*); or
- 2) adjust RMRA budgets (especially in FY2017-18) to reflect a distributed cash basis.

Local Streets and Roads (HUTA and RMRA) Revenue Estimates for FY2018-19 and FY2019-20

City by city and county by county estimates were generated using a model reflecting the local allocation formulas, latest population figures used by the State Controller for allocations and state Department of Finance (DOF) estimates of statewide HUTA and RMRA tax revenues provided in the Governor's 2017-18 budget proposal and in analyses of SB1(Beall), The Road Repair and Accountability Act of 2017.

HUTA

Revenues allocated to cities and counties through HUTA under Sections 2103-2107 of the Streets and Highways Code are derived from per gallon rates. Under SB1, these rates are adjusted annually beginning in July 2020 with a two year adjustment (covering two prior years). Also, the Section 2103 rate will be reset from 11.7 cents per gallon to 17.3 cents per gallon on July 1, 2019. Revenue changes depend on the combined effects of 1) these rate adjustments, 2) taxable gallonage, and 3) the relative change statutory transfers including the "weight fee offset" that pays state transportation bond debt.

Statewide fuel consumption (gallons) has been relatively flat in recent years. Forecasters expect this to continue. The estimates released this month by the State Department of Finance for FY2018-19, though a bit up for Section 2103 allocations (about 3.4 percent) are a bit down (about 1 percent) for a combined total change of zero from January estimates. Those estimates are that FY2018-19 HUTA allocations to cities and counties will be up about 1.6 percent over FY2017-18.

Due to the reset of the Section 2103 rate in July 2019, DOF estimates that HUTA allocations to cities and counties for FY2019-20 will jump by 24% over the current year.

RMRA

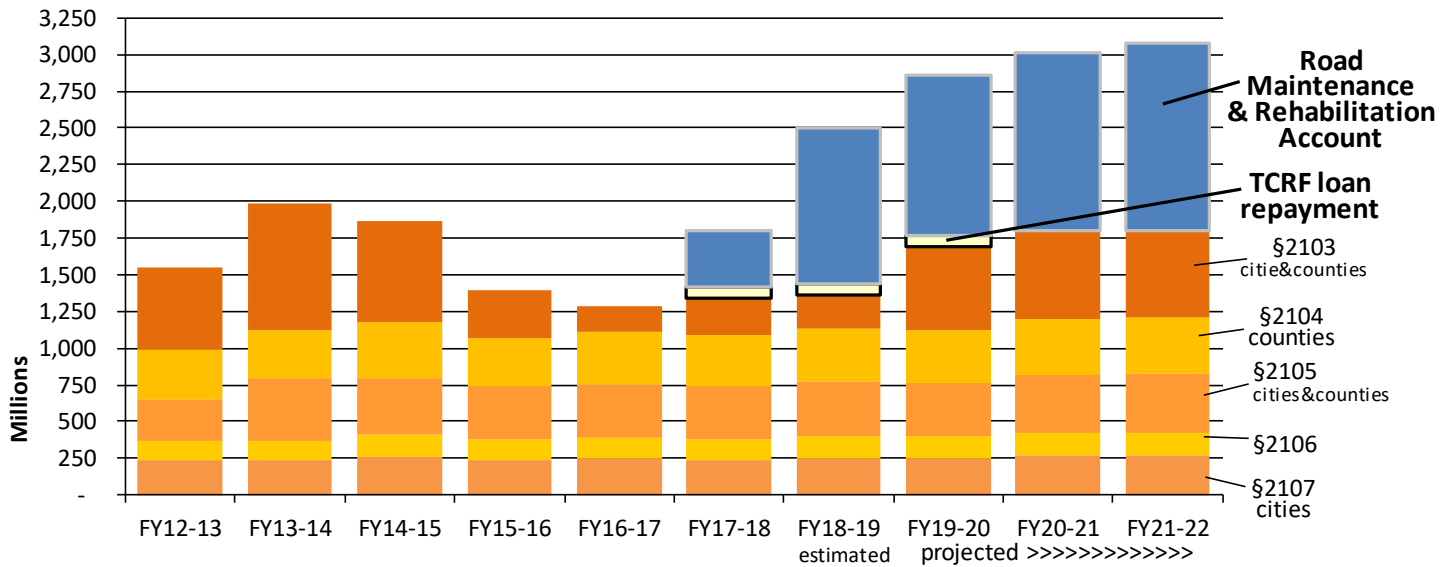
The Road Repair and Accountability Act (SB1) taxes that provide funding to cities and counties through the Revenues to the Road Maintenance and Rehabilitation Account (RMRA) began on November 1, 2017 when the new per-gallon fuel excise taxes took effect. On January 1, 2018, the new vehicle registration tax, the "Transportation Improvement Fee," took effect. Cities, counties and other recipients of these revenues are now seeing the first full year of these revenues in FY2018-19. The zero emission vehicle registration tax begins on July 1, 2020.

May 2019 DOF estimates of RMRA revenues for FY2018-19 are just 0.2 percent lower than January estimates. While also due to lower than predicted fuel consumption, the effect on RMRA revenues to cities and counties differs from HUTA because there are different statutory allocations of funds prior to the city and county allocations. RMRA funds for 2019-20 are estimated to grow by 3.9 percent over the current year.

Your Mileage Revenues May Vary

An individual city's allocations will of course also be affected by change in the city's population relative to the change in state population. Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

California Local Streets and Roads Program - State Funds to Cities and Counties



Looking Ahead: Long Term Estimates of Local Streets and Roads Funding

Over the next couple of years, formula based local streets and roads revenues will see strong increases. Beyond that, expect stable, modest year over year growth.

FY 2019-20. The reset of the Streets and Highways Code Section 2103 rate from 11.7 cents to 17.3 cents per gallon on July 1, 2019 will boost local revenues substantially for FY2019-20 (about \$325 million).

FY 2020-21. Although the repayment of TCRF funds will be completed and will end after FY2019-20 (\$75 million), 2020-21 HUTA and RMRA revenues will be boosted by the first year of annual excise tax rate adjustments on July 1, 2020. Moreover, the 2020 rate adjustments will adjust for TWO years of CPI⁵ change. Thereafter, the primary factors in total revenue growth will be 1) the annual rate adjustment and 2) fuel consumption.

However, due to complicated statutory transfers from these revenues before the city and county allocations are made (including the \$1.2 billion transfer for state transportation debt service), actual growth in funding allocated to cities and counties will vary somewhat among the various categories of local streets and roads allocations and will not exactly mirror total tax collections. Taking all these factors into account, for the purposes of long-term transportation program planning, we estimate transportation allocations to cities and counties will increase in outyears at the following growth rates:

Estimated Annual Revenue Growth Rate over prior year

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Beyond</u>
HUTA 2103	5.6%	-2.4%	0.0%	0.4%	0.2%	0.0%	-0.1%	0.0%
HUTA 2104	4.9%	1.4%	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2105	4.9%	1.4%	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2106 county	4.9%	1.2%	1.5%	1.3%	1.1%	1.0%	1.0%	1.0%
HUTA 2106 city	5.3%	1.6%	1.9%	1.7%	1.5%	1.4%	1.4%	1.4%
HUTA 2107	4.9%	1.5%	1.7%	1.5%	1.4%	1.2%	1.3%	1.2%
RMRA	10.5%	4.8%	2.9%	3.9%	3.7%	4.8%	5.7%	3.0%

⁵ Consumer Price Index.

Your Mileage Revenues May Vary

Allocations to each particular city also will be affected by annual changes in the city’s population relative to the change in state population in cities. The current forecast for California population, provided by the Demographics Unit of the California Department of Finance is as follows:⁶

California	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Population	39,952,483	40,295,352	40,639,392	40,980,939	41,321,565	41,659,526	41,994,283	42,326,397
Population in Cities	33,235,160	33,553,902	33,874,224	34,193,073	34,511,757	34,828,816	35,143,793	35,457,151
percent change		0.96%	0.95%	0.94%	0.93%	0.92%	0.90%	0.89%
		<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>
Population		42,655,695	42,981,484	43,304,691	43,624,393	43,939,250	44,250,503	44,556,617
Population in Cities		35,768,740	36,077,971	36,385,615	36,690,890	36,992,661	37,291,961	37,587,487
percent change		0.88%	0.86%	0.85%	0.84%	0.82%	0.81%	0.79%

If you think your city’s population growth will be significantly different from the statewide average in cities, then you should adjust accordingly. For example, the City of Agatha’s planning department estimates the city will see average annual residential population growth of 1.5 percent annually over the next ten years. The city’s estimated HUTA 2105 allocation for FY2019-20 is \$381,200. The long term projection of Section 2105 revenue would be:

$$\$381,200 \times \text{Sec2105 growth} \times \text{Agartha Population Growth} \div \text{Statewide City Population Growth}$$

$$\text{So, for 2020-21, the city would estimate } \$381,200 \times 1.049 \times 1.015 \div 1.0095 = \$402,057$$

And long term ...

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
HUTA Sec2015	\$ 381,200							
2105 growth		4.9%	1.4%	1.7%	1.5%	1.4%	1.2%	1.2%
Agartha pop		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
Cities pop		0.95%	0.94%	0.93%	0.92%	0.90%	0.89%	0.88%
HUTA Sec2015	\$ 402,057	\$ 409,948	\$ 419,272	\$ 428,006	\$ 436,579	\$ 444,490	\$ 452,588	

Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

mjgc

ATTACHMENTS:

- A) Local Streets and Roads - Projected Individual City Revenues – FY2018-19
- B) Local Streets and Roads - Projected Individual City Revenues – FY2019-20
- C) Local Streets and Roads - Projected Individual County Revenues – FY2018-19
- D) Local Streets and Roads - Projected Individual County Revenues – FY2019-20

⁶ See <http://www.dof.ca.gov/Forecasting/Demographics/projections/>

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
ALAMEDA COUNTY									
ALAMEDA	289,261	438,022	269,785	572,092	7,500	1,576,661	88,934	1,247,418	2,913,013
ALBANY	69,884	105,824	68,819	138,215	4,000	386,744	21,486	301,371	709,601
BERKELEY	447,021	676,914	414,305	884,105	10,000	2,432,346	137,438	1,927,746	4,497,529
DUBLIN	231,961	351,254	217,294	458,766	7,500	1,266,776	71,317	1,000,316	2,338,410
EMERYVILLE	43,993	66,617	45,101	87,008	3,000	245,718	13,526	189,715	448,959
FREMONT	863,566	1,307,679	795,891	1,707,935	10,000	4,685,070	265,506	3,724,063	8,674,639
HAYWARD	594,309	899,950	549,232	1,175,407	10,000	3,228,898	182,722	2,562,914	5,974,534
LIVERMORE	335,286	507,716	311,947	663,119	7,500	1,825,568	103,085	1,445,896	3,374,549
NEWARK	174,104	263,642	164,292	344,338	6,000	952,376	53,529	750,811	1,756,715
OAKLAND	1,572,893	2,381,798	1,445,688	3,110,821	10,000	8,521,199	483,590	6,782,984	15,787,773
PIEDMONT	41,513	62,863	42,829	82,104	3,000	232,309	12,763	179,023	424,095
PLEASANTON	290,501	439,899	270,921	574,544	7,500	1,583,365	89,315	1,252,764	2,925,445
SAN LEANDRO	321,300	486,538	299,135	635,458	7,500	1,749,932	98,785	1,385,584	3,234,301
UNION CITY	267,723	405,408	250,055	529,495	7,500	1,460,181	82,312	1,154,537	2,697,031
ALPINE COUNTY									
AMADOR COUNTY									
AMADOR	682	1,033	5,520	1,349	1,000	9,585	210	2,942	12,736
IONE	29,556	44,756	35,994	58,455	2,000	170,761	9,087	127,458	307,305
JACKSON	17,162	25,988	22,913	33,943	1,000	101,006	5,277	74,010	180,293
PLYMOUTH	3,686	5,582	8,691	7,291	1,000	26,249	1,133	15,897	43,279
SUTTER CREEK	9,173	13,891	14,482	18,143	1,000	56,689	2,820	39,560	99,069
BUTTE COUNTY									
BIGGS	7,017	10,625	12,006	13,877	1,000	44,525	2,157	30,259	76,941
CHICO	338,723	512,921	352,641	669,916	7,500	1,881,700	104,141	1,460,717	3,446,559
GRIDLEY	25,444	38,530	30,929	50,323	2,000	147,226	7,823	109,726	264,775
OROVILLE	66,550	100,776	73,142	131,621	4,000	376,089	20,461	286,993	683,543
PARADISE	97,463	147,587	104,887	225,176	6,000	581,113	29,965	420,303	1,031,382
CALAVERAS COUNTY									
ANGELS CAMP	15,115	22,889	28,067	29,895	1,000	96,966	4,647	65,184	166,798
COLUSA COUNTY									
COLUSA	22,891	34,664	16,524	45,274	2,000	121,353	7,038	98,717	227,108
WILLIAMS	20,045	30,354	15,066	39,645	2,000	107,110	6,163	86,443	199,715
CONTRA COSTA COUNTY									
ANTIOCH	414,696	627,965	408,142	820,173	10,000	2,280,977	127,499	1,788,346	4,196,822
BRENTWOOD	231,232	350,149	229,701	457,323	7,500	1,275,904	71,093	997,169	2,344,165
CLAYTON	41,928	63,490	45,580	82,923	3,000	236,921	12,891	180,810	430,622
CONCORD	473,742	717,377	465,571	936,952	10,000	2,603,642	145,653	2,042,976	4,792,272
DANVILLE	162,840	246,585	163,181	322,060	6,000	900,666	50,066	702,235	1,652,967
EL CERRITO	91,474	138,517	93,769	180,914	5,000	509,673	28,124	394,473	932,271

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
HERCULES	96,528	146,170	98,685	190,910	6,000	538,294	29,678	416,270	984,241
LAFAYETTE	94,100	142,493	96,323	186,108	6,000	525,025	28,931	405,799	959,755
MARTINEZ	139,736	211,599	140,710	276,365	6,000	774,410	42,962	602,600	1,419,973
MORAGA	62,321	94,372	65,415	123,257	4,000	349,365	19,161	268,756	637,281
OAKLEY	153,105	231,844	153,713	302,807	6,000	847,470	47,073	660,255	1,554,798
ORINDA	70,420	106,635	73,292	139,274	4,000	393,622	21,651	303,681	718,953
PINOLE	70,556	106,841	73,424	139,543	4,000	394,363	21,693	304,266	720,322
PITTSBURG	266,462	403,497	263,966	527,000	7,500	1,468,425	81,924	1,149,096	2,699,445
PLEASANT HILL	128,626	194,775	129,904	254,392	6,000	713,697	39,546	554,689	1,307,933
RICHMOND	407,015	616,335	400,672	804,983	10,000	2,239,005	125,138	1,755,224	4,119,367
SAN PABLO	115,880	175,474	117,507	229,184	6,000	644,045	35,628	499,723	1,179,396
SAN RAMON	303,126	459,017	299,627	599,513	7,500	1,668,783	93,197	1,307,208	3,069,188
WALNUT CREEK	259,199	392,500	256,903	512,636	7,500	1,428,738	79,691	1,117,777	2,626,207
DEL NORTE COUNTY									
CRESCENT CITY	28,034	42,451	24,193	55,444	2,000	152,122	8,619	120,893	281,635
EL DORADO COUNTY									
PLACERVILLE	39,034	59,108	60,625	77,200	3,000	238,967	12,001	168,330	419,298
SOUTH LAKE TAHOE	80,298	121,593	119,640	1,203,998	5,000	1,530,529	24,688	346,277	1,901,494
FRESNO COUNTY									
CLOVIS	417,711	632,531	314,839	826,136	10,000	2,201,217	128,426	1,801,348	4,130,991
COALINGA	66,341	100,459	54,041	131,208	4,000	356,049	20,397	286,092	662,537
FIREBAUGH	29,754	45,056	26,884	58,847	2,000	162,541	9,148	128,312	300,000
FOWLER	22,891	34,664	21,791	45,274	2,000	126,620	7,038	98,717	232,375
FRESNO	1,974,539	2,990,001	1,470,367	3,905,183	20,000	10,360,090	607,077	8,515,051	19,482,218
HURON	26,783	40,557	24,679	52,971	2,000	146,990	8,234	115,500	270,724
KERMAN	55,323	83,774	45,862	109,416	4,000	298,376	17,009	238,576	553,960
KINGSBURG	45,453	68,828	38,536	89,895	3,000	245,712	13,975	196,011	455,697
MENDOTA	44,202	66,934	37,608	87,421	3,000	239,165	13,590	190,617	443,372
ORANGE COVE	34,731	52,593	30,579	68,691	2,000	188,593	10,678	149,776	349,048
PARLIER	56,827	86,051	46,979	112,390	4,000	306,247	17,472	245,061	568,780
REEDLEY	96,796	146,576	76,645	191,440	6,000	517,456	29,760	417,425	964,641
SANGER	97,742	148,009	77,347	193,311	6,000	522,410	30,051	421,506	973,966
SAN JOAQUIN	15,108	22,878	16,014	29,880	1,000	84,880	4,645	65,152	154,677
SELMA	90,751	137,422	72,158	179,485	5,000	484,817	27,902	391,357	904,076
GLENN COUNTY									
ORLAND	29,094	44,056	25,617	57,541	2,000	158,308	8,945	125,465	292,717
WILLOWS	22,616	34,247	20,982	44,730	2,000	124,576	6,953	97,531	229,060

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
HUMBOLDT COUNTY									
ARCATA	67,482	102,186	75,425	133,464	4,000	382,557	20,748	291,011	694,315
BLUE LAKE	4,695	7,109	9,714	9,285	1,000	31,803	1,443	20,246	53,493
EUREKA	99,734	151,025	109,178	197,250	6,000	563,187	30,663	430,094	1,023,945
FERNDALE	5,029	7,615	10,063	9,946	1,000	33,652	1,546	21,686	56,884
FORTUNA	44,169	66,884	51,026	87,356	3,000	252,434	13,580	190,475	456,489
RIO DELL	12,353	18,707	17,729	24,432	1,000	74,221	3,798	53,273	131,293
TRINIDAD	1,346	2,038	6,209	2,662	1,000	13,256	414	5,805	19,475
IMPERIAL COUNTY									
BRAWLEY	100,563	152,280	86,097	198,890	6,000	543,829	30,918	433,669	1,008,417
CALEXICO	151,114	228,828	126,963	298,868	6,000	811,773	46,460	651,666	1,509,900
CALIPATRIA	28,261	42,795	27,647	55,894	2,000	156,597	8,689	121,874	287,160
EL CENTRO	169,879	257,243	142,133	335,981	6,000	911,236	52,230	732,589	1,696,055
HOLTVILLE	23,845	36,108	24,077	47,160	2,000	133,190	7,331	102,830	243,351
IMPERIAL	71,054	107,596	62,242	140,529	4,000	385,422	21,846	306,417	713,685
WESTMORLAND	8,528	12,914	11,694	16,866	1,000	51,002	2,622	36,776	90,399
INYO COUNTY									
BISHOP	14,385	21,784	18,701	28,451	1,000	84,322	4,423	62,036	150,781
KERN COUNTY									
ARVIN	79,579	120,504	51,908	157,388	5,000	414,380	24,467	343,177	782,023
BAKERSFIELD	1,418,885	2,148,587	844,740	2,806,229	10,000	7,228,442	436,240	6,118,837	13,783,519
CALIFORNIA CITY	54,560	82,619	37,098	107,907	3,000	285,184	16,775	235,286	537,244
DELANO	195,411	295,906	120,478	386,478	7,500	1,005,773	60,080	842,695	1,908,547
MARICOPA	4,240	6,421	7,310	8,386	1,000	27,357	1,304	18,285	46,945
MCFARLAND	55,404	83,896	37,597	109,576	4,000	290,473	17,034	238,924	546,431
RIDGECREST	105,716	160,084	67,381	209,082	6,000	548,263	32,503	455,893	1,036,658
SHAFTER	70,684	107,035	46,643	139,797	4,000	368,159	21,732	304,820	694,711
TAFT	34,779	52,665	25,388	68,785	2,000	183,617	10,693	149,982	344,292
TEHACHAPI	52,869	80,058	36,097	104,563	3,000	276,587	16,255	227,994	520,836
WASCO	101,568	153,802	64,925	200,878	6,000	527,172	31,227	438,003	996,403
KINGS COUNTY									
AVENAL	56,871	86,118	40,444	112,477	4,000	299,910	17,485	245,251	562,646
CORCORAN	91,012	137,817	61,843	180,000	5,000	475,671	27,982	392,480	896,133
HANFORD	213,384	323,122	138,541	422,024	7,500	1,104,570	65,605	920,201	2,090,376
LEMOORE	94,969	143,810	64,323	187,827	6,000	496,929	29,199	409,547	935,675
LAKE COUNTY									
CLEARLAKE	58,382	88,406	54,277	115,466	4,000	320,532	17,950	251,768	590,249
LAKEPORT	18,831	28,515	20,759	37,243	2,000	107,348	5,790	81,207	194,345
LASSEN COUNTY									
SUSANVILLE	65,828	99,682	45,387	212,779	4,000	427,675	20,239	283,877	731,792

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LOS ANGELES COUNTY									
AGOURA HILLS	76,578	115,961	73,267	151,454	5,000	422,260	23,544	330,238	776,043
ALHAMBRA	317,878	481,356	289,006	628,690	7,500	1,724,431	97,733	1,370,826	3,192,989
ARCADIA	211,652	320,500	194,033	418,600	7,500	1,152,285	65,073	912,735	2,130,093
ARTESIA	61,591	93,266	59,867	121,813	4,000	340,538	18,936	265,608	625,083
AVALON	14,184	21,478	17,481	28,052	1,000	82,195	4,361	61,166	147,723
AZUSA	183,226	277,455	168,617	362,379	6,000	997,678	56,333	790,149	1,844,160
BALDWIN PARK	281,357	426,053	256,354	556,459	7,500	1,527,723	86,504	1,213,331	2,827,558
BELL	133,236	201,757	123,923	263,511	6,000	728,427	40,964	574,572	1,343,963
BELLFLOWER	284,930	431,463	259,548	563,525	7,500	1,546,965	87,602	1,228,737	2,863,305
BELL GARDENS	157,907	239,115	145,980	312,303	6,000	861,304	48,549	680,960	1,590,813
BEVERLY HILLS	126,557	191,643	117,951	250,301	6,000	692,452	38,910	545,768	1,277,130
BRADBURY	3,921	5,937	8,306	7,755	1,000	26,919	1,206	16,909	45,033
BURBANK	393,011	595,129	356,181	777,286	10,000	2,131,607	120,832	1,694,832	3,947,272
CALABASAS	89,115	134,945	84,475	176,249	5,000	489,785	27,399	384,303	901,487
CARSON	344,045	520,980	312,401	680,442	7,500	1,865,368	105,778	1,483,668	3,454,814
CERRITOS	183,608	278,033	168,959	363,134	7,500	1,001,233	56,451	791,794	1,849,477
CLAREMONT	133,680	202,429	124,320	264,389	6,000	730,817	41,100	576,486	1,348,403
COMMERCE	47,928	72,577	47,651	94,791	3,000	265,948	14,736	206,688	487,372
COMPTON	366,320	554,711	332,317	724,497	7,500	1,985,345	112,626	1,579,728	3,677,699
COVINA	179,749	272,190	165,509	355,502	6,000	978,950	55,264	775,154	1,809,368
CUDAHY	89,288	135,206	84,630	176,590	5,000	490,714	27,452	385,046	903,212
CULVER CITY	146,202	221,391	135,516	289,155	6,000	798,264	44,950	630,487	1,473,701
DIAMOND BAR	210,757	319,145	193,232	416,830	7,500	1,147,464	64,798	908,875	2,121,138
DOWNEY	418,676	633,991	379,127	828,044	10,000	2,269,838	128,723	1,805,508	4,204,069
DUARTE	80,741	122,265	76,989	159,688	5,000	444,683	24,824	348,191	817,698
EL MONTE	429,892	650,976	389,155	850,228	10,000	2,330,251	132,171	1,853,878	4,316,300
EL SEGUNDO	61,562	93,222	59,841	121,755	4,000	340,380	18,927	265,481	624,789
GARDENA	224,644	340,173	205,648	444,294	7,500	1,222,260	69,067	968,760	2,260,088
GLENDALE	753,885	1,141,591	678,828	1,491,011	10,000	4,075,315	231,784	3,251,072	7,558,170
GLENORA	193,309	292,724	177,632	382,321	7,500	1,053,486	59,433	833,631	1,946,551
HAWAIIAN GARDENS	53,793	81,458	52,895	106,391	3,000	297,538	16,539	231,980	546,056
HAWTHORNE	325,607	493,059	295,916	643,975	7,500	1,766,056	100,109	1,404,154	3,270,318
HERMOSA BEACH	72,159	109,268	69,315	142,713	4,000	397,455	22,185	311,178	730,818
HIDDEN HILLS	6,940	10,509	11,005	13,725	1,000	43,178	2,134	29,927	75,238
HUNTINGTON PARK	218,141	330,326	199,834	431,432	7,500	1,187,233	67,068	940,716	2,195,017
INDUSTRY	1,654	2,505	6,279	3,272	1,000	14,710	509	7,134	22,352
INGLEWOOD	416,523	630,731	377,202	823,786	10,000	2,258,241	128,061	1,796,223	4,182,525
IRWINDALE	5,318	8,054	9,555	10,519	1,000	34,446	1,635	22,935	59,016
LA CANADA FLINTRIDGE	75,863	114,878	72,627	150,040	5,000	418,408	23,324	327,154	768,886
LA HABRA HEIGHTS	20,005	30,293	22,686	39,565	2,000	114,548	6,151	86,269	206,967
LAKEWOOD	297,756	450,886	271,016	588,893	7,500	1,616,051	91,546	1,284,051	2,991,648

Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LA MIRADA	181,891	275,434	167,424	359,739	6,000	990,487	55,923	784,391	1,830,801
LANCASTER	592,310	896,922	534,369	1,171,453	10,000	3,205,055	182,107	2,554,294	5,941,456
LA PUENTE	149,232	225,979	138,224	295,147	6,000	814,582	45,882	643,552	1,504,016
LA VERNE	121,994	184,733	113,872	241,277	6,000	667,876	37,507	526,091	1,231,474
LAWDALE	123,267	186,661	115,010	243,794	6,000	674,731	37,899	531,580	1,244,209
LOMITA	75,980	115,056	72,732	150,272	5,000	419,040	23,360	327,660	770,061
LONG BEACH	1,755,312	2,658,031	1,574,177	3,471,604	10,000	9,469,124	539,675	7,569,653	17,578,452
LOS ANGELES	14,871,120	22,519,011	13,300,664	29,411,654	20,000	80,122,449	4,572,165	64,130,592	148,825,207
LYNWOOD	264,144	399,987	240,964	522,415	7,500	1,435,009	81,212	1,139,099	2,655,320
MALIBU	47,525	71,966	47,291	93,993	3,000	263,775	14,612	204,948	483,334
MANHATTAN BEACH	132,011	199,902	122,828	261,088	6,000	721,829	40,587	569,289	1,331,705
MAYWOOD	102,862	155,762	96,767	203,438	6,000	564,830	31,625	443,587	1,040,042
MONROVIA	142,267	215,431	131,997	281,371	6,000	777,066	43,740	613,515	1,434,320
MONTEBELLO	235,945	357,286	215,752	466,644	7,500	1,283,127	72,542	1,017,494	2,373,163
MONTEREY PARK	228,290	345,694	208,908	451,505	7,500	1,241,897	70,188	984,483	2,296,568
NORWALK	394,468	597,334	357,483	780,166	10,000	2,139,450	121,280	1,701,112	3,961,842
PALMDALE	582,847	882,593	525,908	1,152,737	10,000	3,154,085	179,198	2,513,485	5,846,767
PALOS VERDES ESTATES	49,586	75,087	49,134	98,070	3,000	274,878	15,245	213,837	503,960
PARAMOUNT	205,402	311,036	188,445	406,238	7,500	1,118,621	63,151	885,782	2,067,554
PASADENA	529,600	801,962	478,301	1,047,427	10,000	2,867,291	162,827	2,283,861	5,313,979
PICO RIVERA	235,699	356,914	215,532	466,158	7,500	1,281,803	72,466	1,016,434	2,370,704
POMONA	571,044	864,719	515,355	1,129,393	10,000	3,090,511	175,569	2,462,584	5,728,664
RANCHO PALOS VERDES	156,704	237,293	144,904	309,924	6,000	854,824	48,179	675,772	1,578,775
REDONDO BEACH	251,900	381,447	230,017	498,201	7,500	1,369,065	77,447	1,086,300	2,532,812
ROLLING HILLS ⁽²⁾									
ROLLING HILLS ESTATES	29,750	45,050	31,399	58,839	2,000	167,039	9,147	128,296	304,482
ROSEMEAD	202,714	306,965	186,041	400,921	7,500	1,104,140	62,325	874,187	2,040,652
SAN DIMAS	126,568	191,659	117,961	250,323	6,000	692,511	38,914	545,815	1,277,240
SAN FERNANDO	90,238	136,645	85,479	178,469	5,000	495,831	27,744	389,143	912,717
SAN GABRIEL	150,090	227,278	138,992	296,844	6,000	819,205	46,146	647,253	1,512,604
SAN MARINO	48,680	73,716	48,324	96,278	3,000	269,998	14,967	209,930	494,895
SANTA CLARITA	794,426	1,202,982	715,075	1,571,192	10,000	4,293,675	244,248	3,425,903	7,963,826
SANTA FE SPRINGS	67,251	101,837	64,927	133,007	4,000	371,021	20,676	290,014	681,712
SANTA MONICA	338,972	513,298	307,866	670,409	7,500	1,838,046	104,218	1,461,793	3,404,057
SIERRA MADRE	40,296	61,019	40,827	79,695	3,000	224,836	12,389	173,771	410,997
SIGNAL HILL	43,094	65,256	43,329	85,230	3,000	239,910	13,249	185,840	439,000
SOUTH EL MONTE	76,593	115,983	73,280	151,483	5,000	422,339	23,549	330,302	776,190
SOUTH GATE	359,942	545,052	326,614	711,882	7,500	1,950,989	110,665	1,552,222	3,613,876
SOUTH PASADENA	95,538	144,671	90,218	188,952	6,000	525,378	29,373	411,999	966,750
TEMPLE CITY	133,552	202,235	124,205	264,135	6,000	730,126	41,061	575,932	1,347,119
TORRANCE	547,415	828,939	494,229	1,082,661	10,000	2,963,245	168,304	2,360,687	5,492,236
VERNON	767	1,161	5,485	1,516	1,000	9,929	236	3,306	13,471

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
WALNUT	111,713	169,165	104,680	220,943	6,000	612,500	34,346	481,755	1,128,601
WEST COVINA	397,031	601,216	359,775	785,237	10,000	2,153,259	122,068	1,712,169	3,987,496
WEST HOLLYWOOD	134,696	203,967	125,228	266,398	6,000	736,290	41,413	580,867	1,358,570
WESTLAKE VILLAGE	30,656	46,422	32,209	60,631	2,000	171,918	9,425	132,203	313,547
WHITTIER	320,460	485,266	291,315	633,797	7,500	1,738,339	98,526	1,381,962	3,218,827
MADERA COUNTY									
CHOWCHILLA	69,085	104,614	40,001	136,634	4,000	354,333	21,240	297,923	673,497
MADERA	242,906	367,828	128,568	480,413	7,500	1,227,215	74,682	1,047,516	2,349,413
MARIN COUNTY									
BELVEDERE	7,831	11,858	12,823	15,488	1,000	49,000	2,408	33,770	85,179
CORTE MADERA	36,822	55,759	42,527	72,825	3,000	210,933	11,321	158,792	381,046
FAIRFAX	27,634	41,845	33,113	54,654	2,000	159,246	8,496	119,169	286,911
LARKSPUR	45,302	68,600	51,215	89,597	3,000	257,715	13,928	195,362	467,006
MILL VALLEY	54,883	83,108	61,031	108,545	3,000	310,567	16,874	236,678	564,119
NOVATO	200,087	302,988	209,804	395,727	7,500	1,116,107	61,517	862,862	2,040,486
ROSS	9,291	14,069	14,319	18,375	1,000	57,054	2,856	40,066	99,976
SAN ANSELMO	47,683	72,205	53,654	94,305	3,000	270,847	14,660	205,628	491,135
SAN RAFAEL	222,462	336,869	232,728	439,978	7,500	1,239,536	68,396	959,349	2,267,282
SAUSALITO	26,504	40,135	31,956	52,419	2,000	153,014	8,149	114,297	275,460
TIBURON	35,388	53,587	41,057	69,989	2,000	202,021	10,880	152,608	365,509
MARIPOSA COUNTY									
MENDOCINO COUNTY									
FORT BRAGG	27,553	41,723	32,527	54,494	2,000	158,297	8,471	118,821	285,590
POINT ARENA	1,647	2,494	6,457	3,257	1,000	14,855	506	7,102	22,464
UKIAH	59,515	90,123	64,690	117,708	4,000	336,035	18,298	256,655	610,989
WILLITS	18,809	28,482	23,727	37,200	2,000	110,218	5,783	81,112	197,113
MERCED COUNTY									
ATWATER	114,567	173,486	78,701	226,587	6,000	599,340	35,224	494,061	1,128,625
DOS PALOS	20,830	31,542	18,236	41,197	2,000	113,806	6,404	89,828	210,038
GUSTINE	21,545	32,625	18,698	42,611	2,000	117,480	6,624	92,912	217,016
LIVINGSTON	52,554	79,581	38,700	103,939	3,000	277,773	16,158	226,634	520,564
LOS BANOS	150,332	227,645	101,771	297,323	6,000	783,072	46,220	648,297	1,477,589
MERCED	318,190	481,828	210,047	629,307	7,500	1,646,872	97,828	1,372,171	3,116,871
MODOC COUNTY									
ALTURAS	10,520	15,929	12,164	22,286	1,000	61,899	3,234	45,365	110,498
MONO COUNTY									
MAMMOTH LAKES	30,502	46,189	58,247	1,912,344	2,000	2,049,282	9,378	131,539	2,190,199

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Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
MONTEREY COUNTY									
CARMEL-BY-THE-SEA	13,755	20,828	13,815	27,203	1,000	76,602	4,229	59,316	140,146
DEL REY OAKS	6,206	9,398	8,868	12,274	1,000	37,746	1,908	26,763	66,417
GONZALES	31,496	47,694	25,444	62,292	2,000	168,926	9,684	135,825	314,435
GREENFIELD	66,048	100,015	48,090	130,627	4,000	348,780	20,307	284,826	653,913
KING CITY	54,578	82,647	40,572	107,943	3,000	288,741	16,780	235,365	540,886
MARINA	82,249	124,548	58,709	162,669	5,000	433,175	25,288	354,692	813,155
MONTEREY	103,886	157,312	72,890	205,462	6,000	545,550	31,940	448,000	1,025,490
PACIFIC GROVE	57,439	86,979	42,448	113,602	4,000	304,468	17,660	247,703	569,830
SALINAS	593,407	898,583	393,739	1,173,622	10,000	3,069,352	182,445	2,559,023	5,810,820
SAND CITY	1,445	2,188	5,747	2,858	1,000	13,239	444	6,232	19,915
SEASIDE	125,699	190,343	87,187	248,603	6,000	657,832	38,646	542,067	1,238,546
SOLEDAD	96,268	145,776	67,897	190,395	6,000	506,336	29,598	415,147	951,080
NAPA COUNTY									
AMERICAN CANYON	76,989	116,583	60,167	152,267	5,000	411,006	23,671	332,010	766,687
CALISTOGA	19,565	29,626	18,870	38,694	2,000	108,755	6,015	84,371	199,141
NAPA	294,910	446,576	216,886	583,264	7,500	1,549,136	90,671	1,271,777	2,911,583
SAINT HELENA	22,440	33,981	20,938	44,382	2,000	123,740	6,899	96,772	227,411
YOUNTVILLE	10,758	16,291	12,537	21,277	1,000	61,862	3,308	46,393	111,562
NEVADA COUNTY									
GRASS VALLEY	47,833	72,433	102,414	94,603	3,000	320,283	14,706	206,276	541,265
NEVADA CITY	11,833	17,918	28,947	23,402	1,000	83,100	3,638	51,027	137,765
TRUCKEE	61,184	92,650	129,660	1,730,931	4,000	2,018,426	18,811	263,852	2,301,089
ORANGE COUNTY									
ALISO VIEJO	190,547	288,541	192,265	376,859	7,500	1,055,713	58,584	821,721	1,936,018
ANAHEIM	1,309,747	1,983,321	1,293,364	2,590,379	10,000	7,186,812	402,685	5,648,187	13,237,684
BREA	164,652	249,329	166,789	325,644	6,000	912,413	50,623	710,049	1,673,085
BUENA PARK	308,085	466,526	307,902	609,321	7,500	1,699,335	94,722	1,328,593	3,122,650
COSTA MESA	422,894	640,379	420,854	836,387	10,000	2,330,514	130,020	1,823,698	4,284,231
CYPRESS	183,314	277,589	185,149	362,553	6,000	1,014,605	56,360	790,528	1,861,494
DANA POINT	124,969	189,238	127,748	247,160	6,000	695,114	38,422	538,919	1,272,455
FOUNTAIN VALLEY	208,777	316,146	210,200	412,912	7,500	1,155,535	64,189	900,334	2,120,058
FULLERTON	528,962	800,996	525,207	1,046,165	10,000	2,911,330	162,631	2,281,109	5,355,070
GARDEN GROVE	648,836	982,519	643,142	1,283,249	10,000	3,567,746	199,486	2,798,058	6,565,290
HUNTINGTON BEACH	743,292	1,125,551	736,070	1,470,060	10,000	4,084,973	228,527	3,205,391	7,518,891
IRVINE	1,012,985	1,533,941	1,001,402	2,003,451	10,000	5,561,779	311,445	4,368,422	10,241,646
LAGUNA BEACH	85,495	129,463	88,912	169,089	5,000	477,960	26,286	368,691	872,936
LAGUNA HILLS	116,705	176,724	119,618	230,816	6,000	649,863	35,881	503,282	1,189,026
LAGUNA NIGUEL	239,796	363,118	240,718	474,261	7,500	1,325,393	73,726	1,034,103	2,433,222
LAGUNA WOODS	60,876	92,183	64,692	120,399	4,000	342,150	18,717	262,524	623,390

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LA HABRA	230,527	349,082	231,599	455,930	7,500	1,274,639	70,876	994,132	2,339,647
LAKE FOREST	311,203	471,247	310,970	615,487	7,500	1,716,407	95,680	1,342,038	3,154,125
LA PALMA	58,496	88,579	62,350	115,691	4,000	329,115	17,985	252,258	599,357
LOS ALAMITOS	43,512	65,890	47,609	86,057	3,000	246,068	13,378	187,643	447,089
MISSION VIEJO	352,070	533,132	351,176	696,314	7,500	1,940,193	108,245	1,518,277	3,566,716
NEWPORT BEACH	319,775	484,228	319,403	632,441	7,500	1,763,345	98,316	1,379,004	3,240,665
ORANGE	520,665	788,432	517,044	1,029,756	10,000	2,865,898	160,080	2,245,330	5,271,308
PLACENTIA	193,500	293,013	195,170	382,698	7,500	1,071,881	59,492	834,454	1,965,827
RANCHO SANTA MARGARITA	180,934	273,984	182,807	357,845	6,000	1,001,570	55,629	780,263	1,837,462
SAN CLEMENTE	240,405	364,040	241,317	475,466	7,500	1,328,727	73,913	1,036,728	2,439,369
SAN JUAN CAPISTRANO	134,828	204,167	137,448	266,659	6,000	749,102	41,453	581,437	1,371,992
SANTA ANA	1,240,655	1,878,697	1,225,390	2,453,730	10,000	6,808,471	381,443	5,350,232	12,540,146
SEAL BEACH	95,307	144,321	98,565	188,495	6,000	532,687	29,302	411,003	972,992
STANTON	144,772	219,225	147,230	286,325	6,000	803,553	44,510	624,318	1,472,381
TUSTIN	302,029	457,356	301,944	597,344	7,500	1,666,174	92,860	1,302,479	3,061,513
VILLA PARK	21,828	33,053	26,275	43,170	2,000	126,325	6,711	94,130	227,167
WESTMINSTER	346,528	524,740	345,724	685,353	7,500	1,909,845	106,541	1,494,377	3,510,763
YORBA LINDA	253,529	383,913	254,228	501,421	7,500	1,400,591	77,948	1,093,323	2,571,863
PLACER COUNTY									
AUBURN	53,592	81,153	58,230	105,992	3,000	301,966	16,477	231,110	549,553
COLFAX	7,886	11,942	12,662	15,597	1,000	49,086	2,425	34,008	85,519
LINCOLN	178,227	269,885	182,490	352,492	6,000	989,093	54,796	768,590	1,812,479
LOOMIS	25,030	37,902	29,754	49,503	2,000	144,189	7,695	107,939	259,823
ROCKLIN	245,126	371,188	249,187	484,802	7,500	1,357,802	75,364	1,057,086	2,490,252
ROSEVILLE	503,283	762,111	506,566	995,378	10,000	2,777,338	154,736	2,170,371	5,102,444
PLUMAS COUNTY									
PORTOLA	7,926	12,003	8,696	129,226	1,000	158,851	2,437	34,182	195,470
RIVERSIDE COUNTY									
BANNING	114,739	173,747	112,052	226,928	6,000	633,465	35,277	494,804	1,163,546
BEAUMONT	176,928	267,919	170,183	349,924	6,000	970,953	54,397	762,990	1,788,340
BLYTHE	76,355	115,622	76,172	151,012	5,000	424,161	23,475	329,274	776,909
CALIMESA	32,556	49,299	35,232	64,389	2,000	183,476	10,010	140,396	333,882
CANYON LAKE	40,413	61,196	42,576	79,927	3,000	227,112	12,425	174,278	413,815
CATHEDRAL CITY	200,968	304,321	192,653	397,468	7,500	1,102,910	61,788	866,658	2,031,356
COACHELLA	167,384	253,467	161,262	331,048	6,000	919,161	51,463	721,833	1,692,456
CORONA	618,312	936,296	582,763	1,222,879	10,000	3,370,251	190,102	2,666,424	6,226,777
DESERT HOT SPRINGS	109,091	165,193	106,772	215,756	6,000	602,812	33,540	470,445	1,106,797
EASTVALE	237,881	360,219	227,158	470,475	7,500	1,303,233	73,137	1,025,846	2,402,216
HEMET	305,044	461,922	289,938	603,307	7,500	1,667,712	93,787	1,315,481	3,076,979
INDIAN WELLS	20,445	30,959	23,911	40,435	2,000	117,750	6,286	88,167	212,203

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
INDIO	322,346	488,121	306,111	637,526	7,500	1,761,603	99,106	1,390,092	3,250,801
JURUPA VALLEY	388,995	589,047	368,411	769,343	10,000	2,125,796	119,598	1,677,512	3,922,905
LAKE ELSINORE	232,416	351,943	222,050	459,666	7,500	1,273,575	71,457	1,002,278	2,347,310
LA QUINTA	151,132	228,856	146,070	298,904	6,000	830,962	46,466	651,745	1,529,173
MENIFEE	337,087	510,444	319,890	666,681	7,500	1,841,601	103,638	1,453,663	3,398,902
MORENO VALLEY	761,562	1,153,216	716,665	1,506,194	10,000	4,147,637	234,144	3,284,178	7,665,959
MURRIETA	416,457	630,631	394,080	823,655	10,000	2,274,824	128,041	1,795,938	4,198,802
NORCO	99,264	150,314	97,587	196,322	6,000	549,487	30,519	428,070	1,008,076
PALM DESERT	193,551	293,090	185,721	382,800	7,500	1,062,662	59,508	834,675	1,956,845
PALM SPRINGS	174,981	264,969	168,362	346,072	6,000	960,384	53,798	754,591	1,768,773
PERRIS	285,498	432,323	271,668	564,649	7,500	1,561,639	87,777	1,231,189	2,880,605
RANCHO MIRAGE	68,729	104,075	69,044	135,930	4,000	381,778	21,131	296,389	699,298
RIVERSIDE	1,195,221	1,809,897	1,122,025	2,363,872	10,000	6,501,015	367,474	5,154,300	12,022,789
SAN JACINTO	176,595	267,413	169,871	349,263	6,000	969,142	54,294	761,551	1,784,987
TEMECULA	415,136	628,632	392,846	821,044	10,000	2,267,658	127,635	1,790,244	4,185,536
WILDOMAR	133,097	201,546	129,212	263,235	6,000	733,090	40,921	573,971	1,347,981
SACRAMENTO COUNTY									
CITRUS HEIGHTS	321,788	487,277	335,246	636,423	7,500	1,788,234	98,935	1,387,688	3,274,856
ELK GROVE	631,304	955,969	653,088	1,248,573	10,000	3,498,935	194,096	2,722,450	6,415,481
FOLSOM	287,735	435,712	300,277	569,075	7,500	1,600,298	88,465	1,240,838	2,929,601
GALT	95,431	144,510	102,799	188,741	6,000	537,481	29,341	411,540	978,362
ISLETON	3,070	4,649	7,953	6,072	1,000	22,743	944	13,239	36,927
RANCHO CORDOVA	272,195	412,178	284,318	538,338	7,500	1,514,529	83,687	1,173,819	2,772,035
SACRAMENTO	1,838,878	2,784,573	1,893,152	3,636,877	20,000	10,173,480	565,368	7,930,024	18,668,871
SAN BENITO COUNTY									
HOLLISTER	134,623	203,856	130,833	266,253	6,000	741,565	41,390	580,551	1,363,506
SAN JUAN BAUTISTA	6,870	10,403	11,232	13,587	1,000	43,092	2,112	29,626	74,830
SAN BERNARDINO COUNT									
ADELANTO	129,451	196,025	125,387	256,024	6,000	712,887	39,800	558,248	1,310,935
APPLE VALLEY	271,366	410,923	257,584	536,699	7,500	1,484,071	83,432	1,170,244	2,737,748
BARSTOW	89,537	135,584	88,206	177,084	5,000	495,411	27,528	386,122	909,061
BIG BEAR LAKE	20,217	30,615	23,633	415,511	2,000	491,977	6,216	87,186	585,379
CHINO	318,216	481,867	301,226	629,357	7,500	1,738,166	97,836	1,372,281	3,208,284
CHINO HILLS	305,019	461,883	288,932	603,257	7,500	1,666,591	93,779	1,315,370	3,075,739
COLTON	197,054	298,395	188,361	389,728	7,500	1,081,037	60,585	849,781	1,991,403
FONTANA	777,594	1,177,494	729,148	1,537,902	10,000	4,232,138	239,073	3,353,316	7,824,528
GRAND TERRACE	45,937	69,561	47,591	90,852	3,000	256,941	14,123	198,099	469,163
HESPERIA	347,823	526,701	328,806	687,914	7,500	1,898,743	106,939	1,499,961	3,505,643
HIGHLAND	200,858	304,154	191,904	397,250	7,500	1,101,666	61,754	866,184	2,029,604
LOMA LINDA	87,831	133,001	86,617	173,710	5,000	486,160	27,004	378,767	891,931
MONTCLAIR	144,244	218,425	139,167	285,281	6,000	793,116	44,348	622,040	1,459,505

Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
NEEDLES	18,989	28,754	22,488	37,555	2,000	109,787	5,838	81,887	197,512
ONTARIO	651,378	986,368	611,575	1,288,276	10,000	3,547,597	200,268	2,809,019	6,556,884
RANCHO CUCAMONGA	648,011	981,269	608,438	1,281,617	10,000	3,529,335	199,233	2,794,499	6,523,066
REDLANDS	261,140	395,438	248,058	516,474	7,500	1,428,609	80,288	1,126,145	2,635,042
RIALTO	392,615	594,529	370,531	776,503	10,000	2,144,178	120,711	1,693,124	3,958,013
SAN BERNARDINO	811,082	1,228,204	760,343	1,604,134	10,000	4,413,762	249,369	3,497,730	8,160,862
TWENTYNINE PALMS	99,202	150,219	97,209	196,199	6,000	548,829	30,500	427,801	1,007,130
UPLAND	282,490	427,769	267,947	558,701	7,500	1,544,407	86,852	1,218,219	2,849,478
VICTORVILLE	453,722	687,062	427,454	897,359	10,000	2,475,597	139,498	1,956,644	4,571,739
YUCAIPA	200,454	303,543	191,528	396,452	7,500	1,099,478	61,630	864,444	2,025,552
YUCCA VALLEY	80,085	121,271	79,401	158,389	5,000	444,146	24,622	345,360	814,128
SAN DIEGO COUNTY									
CARLSBAD	420,422	636,635	422,675	831,497	10,000	2,321,229	129,260	1,813,037	4,263,525
CHULA VISTA	981,173	1,485,769	980,029	1,940,535	10,000	5,397,507	301,664	4,231,237	9,930,408
CORONADO	90,586	137,172	94,837	179,158	5,000	506,754	27,851	390,646	925,251
DEL MAR	15,853	24,005	20,557	31,353	1,000	92,767	4,874	68,363	166,005
EL CAJON	387,172	586,286	389,627	765,737	10,000	2,138,823	119,037	1,669,651	3,927,511
ENCINITAS	231,657	350,793	235,054	458,164	7,500	1,283,168	71,224	999,004	2,353,395
ESCONDIDO	555,606	841,341	557,040	1,098,860	10,000	3,062,847	170,822	2,396,008	5,629,677
IMPERIAL BEACH	103,299	156,423	107,473	204,302	6,000	577,497	31,760	445,469	1,054,726
LA MESA	224,699	340,257	228,138	444,403	7,500	1,244,996	69,084	968,998	2,283,078
LEMON GROVE	98,424	149,042	102,628	194,661	6,000	550,755	30,261	424,448	1,005,463
NATIONAL CITY	228,352	345,789	231,769	451,628	7,500	1,265,038	70,208	984,752	2,319,997
OCEANSIDE	650,545	985,107	651,404	1,286,629	10,000	3,583,686	200,012	2,805,429	6,589,126
POWAY	184,154	278,860	187,838	364,214	7,500	1,022,567	56,619	794,151	1,873,337
SAN DIEGO	5,207,845	7,886,125	5,181,094	10,299,918	20,000	28,594,982	1,601,166	22,458,440	52,654,588
SAN MARCOS	351,267	531,916	353,939	694,726	7,500	1,939,348	107,998	1,514,813	3,562,159
SANTEE	209,048	316,557	212,582	413,449	7,500	1,159,136	64,272	901,504	2,124,912
SOLANA BEACH	51,123	77,415	55,613	101,110	3,000	288,261	15,718	220,465	524,444
VISTA	379,191	574,200	381,694	749,952	10,000	2,095,037	116,583	1,635,232	3,846,852
SAN FRANCISCO COUNTY									
SAN FRANCISCO	3,242,285	4,909,721	2,056,459	6,412,493	20,000	16,640,958	996,849	13,982,111	31,619,918
SAN JOAQUIN COUNTY									
ESCALON	27,722	41,979	29,384	54,828	2,000	155,912	8,523	119,549	283,984
LATHROP	89,013	134,790	83,737	176,046	5,000	488,585	27,367	383,860	899,812
LODI	246,193	372,804	223,125	486,913	7,500	1,336,535	75,693	1,061,688	2,473,916
MANTECA	298,365	451,808	269,391	590,097	7,500	1,617,161	91,733	1,286,677	2,995,571
RIPON	58,125	88,018	56,346	114,958	4,000	321,447	17,871	250,660	589,978
STOCKTON	1,155,765	1,750,150	1,029,737	2,285,838	10,000	6,231,490	355,343	4,984,151	11,570,984
TRACY	339,475	514,059	305,847	671,403	7,500	1,838,285	104,372	1,463,960	3,406,617

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Estimated 13 May 2019

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SAN LUIS OBISPO COUNTY									
ARROYO GRANDE	65,699	99,487	76,334	129,938	4,000	375,459	20,199	283,324	678,982
ATASCADERO	114,244	172,997	129,190	225,948	6,000	648,379	35,125	492,669	1,176,172
EL PASO DE ROBLES	115,755	175,285	130,835	228,937	6,000	656,813	35,589	499,185	1,191,587
GROVER BEACH	49,737	75,315	58,954	98,368	3,000	285,373	15,292	214,486	515,151
MORRO BAY	38,524	58,336	46,745	76,191	3,000	222,796	11,844	166,132	400,772
PISMO BEACH	30,198	45,728	37,680	59,724	2,000	175,329	9,284	130,226	314,840
SAN LUIS OBISPO	170,733	258,538	190,696	337,671	6,000	963,638	52,492	736,274	1,752,404
SAN MATEO COUNTY									
ATHERTON	26,170	39,629	32,880	51,759	2,000	152,439	8,046	112,858	273,344
BELMONT	100,456	152,119	112,588	198,680	6,000	569,843	30,886	433,211	1,033,939
BRISBANE	17,210	26,060	23,266	34,037	1,000	101,573	5,291	74,216	181,080
BURLINGAME	111,115	168,259	124,025	219,760	6,000	629,160	34,163	479,176	1,142,499
COLMA	5,506	8,337	10,707	10,889	1,000	36,438	1,693	23,742	61,873
DALY CITY	395,634	599,100	429,309	782,473	10,000	2,216,516	121,639	1,706,142	4,044,297
EAST PALO ALTO	113,400	171,720	126,477	224,280	6,000	641,877	34,865	489,031	1,165,572
FOSTER CITY	122,838	186,011	136,603	242,945	6,000	694,397	37,767	529,729	1,261,892
HALF MOON BAY	46,359	70,200	54,542	91,687	3,000	265,787	14,253	199,918	479,958
HILLSBOROUGH	42,339	64,112	50,229	83,736	3,000	243,415	13,017	182,582	439,014
MENLO PARK	129,359	195,886	143,601	255,843	6,000	730,689	39,772	557,853	1,328,314
MILLBRAE	83,826	126,936	94,744	165,789	5,000	476,295	25,773	361,494	863,561
PACIFICA	140,913	213,382	155,998	278,694	6,000	794,987	43,324	607,678	1,445,989
PORTOLA VALLEY	17,485	26,477	23,561	34,581	1,000	103,104	5,376	75,402	183,882
REDWOOD CITY	316,833	479,773	344,757	626,623	7,500	1,775,485	97,411	1,366,318	3,239,215
SAN BRUNO	169,035	255,966	186,172	334,312	6,000	951,485	51,970	728,951	1,732,406
SAN CARLOS	109,659	166,054	122,462	216,880	6,000	621,056	33,715	472,897	1,127,668
SAN MATEO	383,259	580,360	416,030	757,997	10,000	2,147,646	117,834	1,652,774	3,918,253
SOUTH SAN FRANCISCO	246,050	372,588	268,807	486,630	7,500	1,381,575	75,649	1,061,072	2,518,295
WOODSIDE	20,625	31,231	26,930	40,791	2,000	121,576	6,341	88,942	216,860
SANTA BARBARA COUNTY									
BUELLTON	19,407	29,387	19,863	38,382	2,000	109,039	5,967	83,691	198,697
CARPINTERIA	50,265	76,115	43,814	99,412	3,000	272,606	15,454	216,763	504,824
GOLETA	117,186	177,452	95,756	231,766	6,000	628,159	36,029	505,354	1,169,543
GUADALUPE	27,891	42,234	26,448	55,161	2,000	153,734	8,575	120,276	282,586
LOMPOC	159,917	242,158	128,922	316,278	6,000	853,276	49,167	689,628	1,592,071
SANTA BARBARA	347,742	526,579	274,707	687,754	7,500	1,844,282	106,914	1,499,613	3,450,809
SANTA MARIA	397,857	602,466	313,604	786,869	10,000	2,110,796	122,322	1,715,727	3,948,845
SOLVANG	21,167	32,053	21,230	41,864	2,000	118,315	6,508	91,283	216,106

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Estimated 13 May 2019

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SANTA CLARA COUNTY									
CAMPBELL	156,605	237,143	155,601	309,728	6,000	865,076	48,148	675,345	1,588,570
CUPERTINO	220,408	333,758	217,040	435,915	7,500	1,214,621	67,765	950,491	2,232,877
GILROY	203,990	308,898	201,231	403,445	7,500	1,125,064	62,717	879,692	2,067,473
LOS ALTOS	115,029	174,186	115,566	227,501	6,000	638,282	35,366	496,054	1,169,701
LOS ALTOS HILLS	31,427	47,589	35,062	62,154	2,000	178,231	9,662	135,525	323,418
LOS GATOS	112,241	169,965	112,882	221,987	6,000	623,075	34,509	484,032	1,141,616
MILPITAS	274,597	415,816	269,221	543,090	7,500	1,510,224	84,426	1,184,179	2,778,829
MONTE SERENO	13,314	20,162	17,621	26,333	1,000	78,430	4,094	57,418	139,941
MORGAN HILL	163,269	247,235	162,019	322,909	6,000	901,431	50,198	704,086	1,655,715
MOUNTAIN VIEW	299,033	452,819	292,751	591,418	7,500	1,643,520	91,938	1,289,556	3,025,014
PALO ALTO	255,729	387,245	251,053	505,774	7,500	1,407,302	78,625	1,102,814	2,588,740
SAN JOSE	3,856,118	5,839,236	3,718,021	7,626,515	20,000	21,059,890	1,185,574	16,629,222	38,874,685
SANTA CLARA	475,374	719,849	462,558	940,181	10,000	2,607,961	146,155	2,050,015	4,804,131
SARATOGA	115,300	174,597	115,828	228,038	6,000	639,762	35,449	497,224	1,172,436
SUNNYVALE	562,615	851,956	546,566	1,112,723	10,000	3,083,859	172,977	2,426,235	5,683,072
SANTA CRUZ COUNTY									
CAPITOLA	38,744	58,669	38,239	76,627	3,000	215,279	11,912	167,081	394,271
SANTA CRUZ	243,746	369,100	215,170	482,074	7,500	1,317,591	74,940	1,051,138	2,443,670
SCOTTS VALLEY	44,730	67,734	43,405	88,466	3,000	247,334	13,752	192,895	453,982
WATSONVILLE	195,990	296,784	173,954	387,624	7,500	1,061,852	60,258	845,194	1,967,303
SHASTA COUNTY									
ANDERSON	37,644	57,003	50,426	74,450	3,000	222,523	11,574	162,335	396,432
REDDING	335,088	507,416	410,946	662,727	7,500	1,923,678	103,024	1,445,042	3,471,744
SHASTA LAKE	37,281	56,453	49,986	73,732	3,000	220,452	11,462	160,769	392,683
SIERRA COUNTY									
LOYALTON	2,821	4,271	6,016	21,834	1,000	35,941	867	12,164	48,972
SISKIYOU COUNTY									
DORRIS	3,543	5,365	8,811	7,008	1,000	25,727	1,089	15,280	42,096
DUNSMUIR	6,162	9,331	11,776	38,045	1,000	66,314	1,895	26,573	94,782
ETNA	2,729	4,132	7,889	5,397	1,000	21,148	839	11,768	33,755
FORT JONES	2,711	4,105	7,868	5,361	1,000	21,045	833	11,689	33,567
MONTAGUE	5,293	8,015	10,792	10,468	1,000	35,567	1,627	22,825	60,019
MOUNT SHASTA	12,449	18,851	18,893	93,057	1,000	144,249	3,827	53,685	201,762
TULELAKE	3,705	5,610	8,994	7,327	1,000	26,635	1,139	15,976	43,750
WEED	10,883	16,479	17,120	21,523	1,000	67,005	3,346	46,931	117,282
YREKA	28,756	43,545	37,353	57,539	2,000	169,194	8,841	124,009	302,045

Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 13 May 2019

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SOLANO COUNTY									
BENICIA	100,863	152,735	106,781	199,485	6,000	565,865	31,011	434,966	1,031,842
DIXON	72,976	110,507	78,585	144,331	4,000	410,399	22,437	314,706	747,541
FAIRFIELD	426,048	645,155	435,570	842,625	10,000	2,359,399	130,990	1,837,301	4,327,690
RIO VISTA	33,701	51,032	38,874	66,652	2,000	192,259	10,361	145,331	347,952
SUISUN CITY	107,073	162,139	113,060	211,766	6,000	600,038	32,920	461,745	1,094,703
VACAVILLE	363,037	549,740	371,861	718,004	7,500	2,010,142	111,617	1,565,572	3,687,331
VALLEJO	437,404	662,351	447,052	865,084	10,000	2,421,892	134,481	1,886,272	4,442,645
SONOMA COUNTY									
CLOVERDALE	33,503	50,732	36,936	66,260	2,000	189,431	10,300	144,477	344,209
COTATI	28,301	42,856	31,947	55,974	2,000	161,079	8,701	122,048	291,828
HEALDSBURG	44,239	66,989	47,234	87,494	3,000	248,956	13,601	190,775	453,332
PETALUMA	230,006	348,294	225,425	454,900	7,500	1,266,125	70,716	991,886	2,328,727
ROHNERT PARK	159,913	242,153	158,190	316,271	6,000	882,527	49,166	689,613	1,621,305
SANTA ROSA	654,676	991,361	632,772	1,294,798	10,000	3,583,606	201,282	2,823,239	6,608,127
SEBASTOPOL	28,558	43,245	32,193	56,482	2,000	162,478	8,780	123,155	294,414
SONOMA	41,777	63,263	44,873	82,626	3,000	235,539	12,845	180,162	428,545
WINDSOR	102,921	155,851	103,523	203,554	6,000	571,850	31,643	443,840	1,047,333
STANISLAUS COUNTY									
CERES	177,255	268,413	162,476	350,569	6,000	964,713	54,497	764,398	1,783,609
HUGHSON	28,382	42,979	30,047	56,133	2,000	159,541	8,726	122,396	290,664
MODESTO	791,136	1,198,000	708,552	1,564,685	10,000	4,272,373	243,237	3,411,715	7,927,324
NEWMAN	43,285	65,545	43,304	85,607	3,000	240,741	13,308	186,663	440,712
OAKDALE	85,550	129,547	80,901	169,198	5,000	470,195	26,303	368,928	865,426
PATTERSON	83,184	125,964	78,796	164,519	5,000	457,464	25,575	358,726	841,765
RIVERBANK	92,592	140,211	87,165	183,126	6,000	509,095	28,468	399,298	936,860
TURLOCK	274,102	415,067	248,626	542,111	7,500	1,487,405	84,273	1,182,044	2,753,723
WATERFORD	33,558	50,816	34,651	66,369	2,000	187,393	10,317	144,715	342,425
SUTTER COUNTY									
LIVE OAK	32,208	48,772	33,506	63,700	2,000	180,185	9,902	138,894	328,981
YUBA CITY	246,776	373,688	224,746	488,066	7,500	1,340,776	75,872	1,064,203	2,480,852
TEHAMA COUNTY									
CORNING	28,107	42,562	30,437	55,589	2,000	158,695	8,642	121,210	288,547
RED BLUFF	51,629	78,181	51,892	102,111	3,000	286,813	15,874	222,648	525,334
TEHAMA	1,577	2,388	6,239	3,119	1,000	14,323	485	6,802	21,610
TRINITY COUNTY									

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
TULARE COUNTY									
DINUBA	91,232	138,150	78,661	180,435	5,000	493,478	28,049	393,429	914,957
EXETER	40,967	62,035	37,967	81,023	3,000	224,991	12,595	176,666	414,253
FARMERSVILLE	41,972	63,557	38,781	83,010	3,000	230,320	12,904	181,000	424,224
LINDSAY	48,277	73,105	43,885	95,481	3,000	263,747	14,843	208,190	486,780
PORTERVILLE	223,001	337,685	185,342	441,044	7,500	1,194,573	68,562	961,674	2,224,809
TULARE	242,015	366,478	200,737	478,650	7,500	1,295,380	74,408	1,043,672	2,413,461
VISALIA	499,736	756,740	409,389	988,363	10,000	2,664,228	153,645	2,155,075	4,972,948
WOODLAKE	28,558	43,245	27,921	56,482	2,000	158,206	8,780	123,155	290,141
TUOLUMNE COUNTY									
SONORA	17,984	27,232	31,198	35,568	1,000	112,982	5,529	77,553	196,065
VENTURA COUNTY									
CAMARILLO	252,135	381,802	251,093	498,665	7,500	1,391,195	77,520	1,087,313	2,556,028
FILLMORE	58,514	88,606	61,958	115,727	4,000	328,806	17,990	252,337	599,133
MOORPARK	135,874	205,750	137,526	268,727	6,000	753,876	41,775	585,945	1,381,595
OJAI	28,166	42,651	32,313	55,705	2,000	160,835	8,660	121,463	290,958
OXNARD	757,417	1,146,940	744,669	1,497,997	10,000	4,157,022	232,870	3,266,304	7,656,196
PORT HUENEME	87,769	132,907	90,536	173,587	5,000	489,799	26,985	378,498	895,281
SAN BUENAVENTURA	408,123	618,012	403,468	807,174	10,000	2,246,776	125,479	1,760,001	4,132,256
SANTA PAULA	114,211	172,947	116,365	225,883	6,000	635,406	35,114	492,526	1,163,047
SIMI VALLEY	472,278	715,161	466,136	934,058	10,000	2,597,633	145,203	2,036,665	4,779,502
THOUSAND OAKS	477,545	723,137	471,281	944,475	10,000	2,626,439	146,823	2,059,379	4,832,640
YOLO COUNTY									
DAVIS	251,999	381,597	240,002	498,396	7,500	1,379,494	77,478	1,086,728	2,543,700
WEST SACRAMENTO	198,664	300,833	190,222	392,912	7,500	1,090,132	61,080	856,725	2,007,936
WINTERS	26,746	40,501	29,764	52,898	2,000	151,909	8,223	115,341	275,474
WOODLAND	221,636	335,619	211,663	438,346	7,500	1,214,764	68,143	955,790	2,238,697
YUBA COUNTY									
MARYSVILLE	44,279	67,050	42,528	87,573	3,000	244,431	13,614	190,949	448,994
WHEATLAND	12,827	19,423	15,729	25,368	1,000	74,347	3,944	55,314	133,604
Statewide Total	\$ 121,970,000	\$ 184,696,500	\$ 114,003,900	\$ 246,452,500	\$ 2,701,500	\$ 669,824,400	\$ 37,500,000	\$ 525,986,500	\$ 1,233,310,900

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3 cents.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
ALAMEDA COUNTY									
ALAMEDA	679,233	437,983	269,761	572,040	7,500	1,966,517	88,934	1,296,104	3,351,555
ALBANY	164,100	105,815	68,814	138,203	4,000	480,931	21,486	313,134	815,551
BERKELEY	1,049,679	676,854	414,268	884,025	10,000	3,034,825	137,438	2,002,985	5,175,247
DUBLIN	544,683	351,223	217,275	458,725	7,500	1,579,405	71,317	1,039,358	2,690,081
EMERYVILLE	103,302	66,611	45,097	87,000	3,000	305,010	13,526	197,120	515,656
FREMONT	2,027,794	1,307,562	795,819	1,707,779	10,000	5,848,954	265,506	3,869,412	9,983,871
HAYWARD	1,395,535	899,869	549,182	1,175,300	10,000	4,029,886	182,722	2,662,944	6,875,552
LIVERMORE	787,307	507,671	311,919	663,058	7,500	2,277,455	103,085	1,502,329	3,882,868
NEWARK	408,825	263,618	164,278	344,306	6,000	1,187,027	53,529	780,114	2,020,671
OAKLAND	3,693,410	2,381,585	1,445,556	3,110,537	10,000	10,641,088	483,590	7,047,720	18,172,399
PIEDMONT	97,480	62,857	42,826	82,096	3,000	288,259	12,763	186,010	487,032
PLEASANTON	682,144	439,860	270,896	574,492	7,500	1,974,893	89,315	1,301,659	3,365,867
SAN LEANDRO	754,466	486,495	299,108	635,400	7,500	2,182,969	98,785	1,439,663	3,721,417
UNION CITY	628,658	405,372	250,032	529,447	7,500	1,821,009	82,312	1,199,598	3,102,920
ALPINE COUNTY									
AMADOR COUNTY									
AMADOR	1,602	1,033	5,520	1,349	1,000	10,504	210	3,057	13,771
IONE	69,402	44,752	35,991	58,449	2,000	210,595	9,087	132,432	352,114
JACKSON	40,299	25,986	22,912	33,940	1,000	124,136	5,277	76,899	206,312
PLYMOUTH	8,656	5,581	8,690	7,290	1,000	31,217	1,133	16,517	48,868
SUTTER CREEK	21,541	13,890	14,481	18,141	1,000	69,053	2,820	41,104	112,977
BUTTE COUNTY									
BIGGS	16,476	10,624	12,005	13,876	1,000	53,982	2,157	31,440	87,579
CHICO	795,377	512,875	352,609	669,855	7,500	2,338,215	104,141	1,517,728	3,960,085
GRIDLEY	59,747	38,526	30,927	50,318	2,000	181,518	7,823	114,009	303,350
OROVILLE	156,271	100,767	73,135	131,609	4,000	465,782	20,461	298,194	784,438
PARADISE	228,860	147,573	104,878	225,158	6,000	712,470	29,965	436,708	1,179,143
CALAVERAS COUNTY									
ANGELS CAMP	35,493	22,887	28,065	29,892	1,000	117,337	4,647	67,728	189,713
COLUSA COUNTY									
COLUSA	53,753	34,661	16,523	45,270	2,000	152,206	7,038	102,570	261,814
WILLIAMS	47,069	30,351	15,065	39,641	2,000	134,126	6,163	89,817	230,106
CONTRA COSTA COUNTY									
ANTIOCH	973,774	627,909	408,105	820,099	10,000	2,839,887	127,499	1,858,144	4,825,530
BRENTWOOD	542,969	350,118	229,680	457,281	7,500	1,587,548	71,093	1,036,088	2,694,729
CLAYTON	98,453	63,485	45,576	82,916	3,000	293,430	12,891	187,867	494,188
CONCORD	1,112,423	717,313	465,529	936,867	10,000	3,242,132	145,653	2,122,713	5,510,498
DANVILLE	382,375	246,563	163,167	322,031	6,000	1,120,135	50,066	729,643	1,899,844
EL CERRITO	214,795	138,504	93,761	180,897	5,000	632,958	28,124	409,869	1,070,951

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
HERCULES	226,664	146,157	98,677	190,893	6,000	668,390	29,678	432,517	1,130,585
LAFAYETTE	220,962	142,481	96,315	186,091	6,000	651,849	28,931	421,637	1,102,417
MARTINEZ	328,123	211,580	140,698	276,340	6,000	962,740	42,962	626,120	1,631,822
MORAGA	146,340	94,363	65,409	123,246	4,000	433,359	19,161	279,245	731,765
OAKLEY	359,516	231,823	153,700	302,780	6,000	1,053,819	47,073	686,025	1,786,917
ORINDA	165,358	106,626	73,286	139,262	4,000	488,531	21,651	315,533	825,715
PINOLE	165,676	106,831	73,418	139,530	4,000	489,455	21,693	316,141	827,289
PITTSBURG	625,696	403,461	263,943	526,952	7,500	1,827,551	81,924	1,193,945	3,103,420
PLEASANT HILL	302,034	194,758	129,893	254,369	6,000	887,054	39,546	576,338	1,502,939
RICHMOND	955,739	616,280	400,636	804,910	10,000	2,787,564	125,138	1,823,729	4,736,431
SAN PABLO	272,105	175,459	117,497	229,163	6,000	800,223	35,628	519,227	1,355,078
SAN RAMON	711,789	458,976	299,600	599,459	7,500	2,077,324	93,197	1,358,228	3,528,749
WALNUT CREEK	608,642	392,465	256,880	512,590	7,500	1,778,076	79,691	1,161,404	3,019,171
DEL NORTE COUNTY									
CRESCENT CITY	65,828	42,447	24,192	55,439	2,000	189,906	8,619	125,612	324,137
EL DORADO COUNTY									
PLACERVILLE	91,658	59,103	60,620	77,193	3,000	291,573	12,001	174,900	478,474
SOUTH LAKE TAHOE	188,552	121,582	119,630	1,203,984	5,000	1,638,747	24,688	359,792	2,023,227
FRESNO COUNTY									
CLOVIS	980,854	632,474	314,811	826,061	10,000	2,764,200	128,426	1,871,653	4,764,280
COALINGA	155,780	100,450	54,036	131,196	4,000	445,462	20,397	297,258	763,117
FIREBAUGH	69,867	45,052	26,882	58,841	2,000	202,642	9,148	133,320	345,110
FOWLER	53,753	34,661	21,789	45,270	2,000	157,472	7,038	102,570	267,080
FRESNO	4,636,540	2,989,734	1,470,234	3,904,827	20,000	13,021,335	607,077	8,847,389	22,475,801
HURON	62,891	40,553	24,677	52,966	2,000	183,087	8,234	120,007	311,329
KERMAN	129,907	83,767	45,859	109,406	4,000	372,939	17,009	247,887	637,835
KINGSBURG	106,730	68,822	38,533	89,887	3,000	306,972	13,975	203,661	524,607
MENDOTA	103,793	66,928	37,605	87,413	3,000	298,739	13,590	198,057	510,386
ORANGE COVE	81,555	52,588	30,576	68,684	2,000	235,404	10,678	155,622	401,704
PARLIER	133,438	86,044	46,975	112,380	4,000	382,837	17,472	254,626	654,934
REEDLEY	227,292	146,563	76,638	191,422	6,000	647,916	29,760	433,716	1,111,392
SANGER	229,514	147,996	77,341	193,294	6,000	654,145	30,051	437,957	1,122,152
SAN JOAQUIN	35,476	22,876	16,013	29,878	1,000	105,242	4,645	67,695	177,582
SELMA	213,098	137,410	72,152	179,468	5,000	607,129	27,902	406,632	1,041,663
GLENN COUNTY									
ORLAND	68,317	44,052	25,615	57,536	2,000	197,520	8,945	130,361	336,826
WILLOWS	53,107	34,244	20,981	44,726	2,000	155,058	6,953	101,337	263,348

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
HUMBOLDT COUNTY									
ARCATA	158,459	102,177	75,418	133,452	4,000	473,506	20,748	302,369	796,622
BLUE LAKE	11,024	7,109	9,713	9,285	1,000	38,131	1,443	21,037	60,611
EUREKA	234,191	151,011	109,169	197,232	6,000	697,604	30,663	446,881	1,175,148
FERNDALE	11,808	7,614	10,062	9,945	1,000	40,429	1,546	22,532	64,508
FORTUNA	103,716	66,878	51,022	87,348	3,000	311,963	13,580	197,909	523,451
RIO DELL	29,008	18,705	17,728	24,430	1,000	90,871	3,798	55,353	150,021
TRINIDAD	3,161	2,038	6,209	2,662	1,000	15,070	414	6,032	21,515
IMPERIAL COUNTY									
BRAWLEY	236,138	152,266	86,089	198,872	6,000	679,365	30,918	450,595	1,160,879
CALEXICO	354,840	228,808	126,952	298,841	6,000	1,015,440	46,460	677,101	1,739,001
CALIPATRIA	66,362	42,791	27,645	55,889	2,000	194,687	8,689	126,631	330,007
EL CENTRO	398,903	257,221	142,121	335,950	6,000	1,140,194	52,230	761,181	1,953,605
HOLTVILLE	55,992	36,105	24,075	47,156	2,000	165,327	7,331	106,843	279,502
IMPERIAL	166,848	107,587	62,237	140,517	4,000	481,187	21,846	318,377	821,410
WESTMORLAND	20,025	12,912	11,693	16,865	1,000	62,495	2,622	38,211	103,328
INYO COUNTY									
BISHOP	33,779	21,782	18,700	28,449	1,000	103,710	4,423	64,458	172,590
KERN COUNTY									
ARVIN	186,864	120,493	51,904	157,374	5,000	521,635	24,467	356,571	902,673
BAKERSFIELD	3,331,775	2,148,395	844,663	2,805,973	10,000	9,140,807	436,240	6,357,653	15,934,699
CALIFORNIA CITY	128,116	82,612	37,095	107,897	3,000	358,720	16,775	244,469	619,963
DELANO	458,857	295,880	120,467	386,442	7,500	1,269,146	60,080	875,585	2,204,810
MARICOPA	9,956	6,420	7,310	8,385	1,000	33,071	1,304	18,999	53,374
MCFARLAND	130,097	83,889	37,594	109,566	4,000	365,145	17,034	248,249	630,428
RIDGECREST	248,239	160,069	67,375	209,063	6,000	690,746	32,503	473,686	1,196,935
SHAFTER	165,978	107,026	46,639	139,784	4,000	463,427	21,732	316,717	801,875
TAFT	81,667	52,660	25,386	68,779	2,000	230,492	10,693	155,836	397,020
TEHACHAPI	124,145	80,051	36,094	104,553	3,000	347,844	16,255	236,892	600,991
WASCO	238,498	153,788	64,920	200,859	6,000	664,065	31,227	455,098	1,150,390
KINGS COUNTY									
AVENAL	133,542	86,110	40,441	112,467	4,000	376,560	17,485	254,823	648,868
CORCORAN	213,710	137,804	61,837	179,983	5,000	598,335	27,982	407,799	1,034,116
HANFORD	501,059	323,093	138,528	421,985	7,500	1,392,166	65,605	956,116	2,413,887
LEMOORE	223,003	143,797	64,318	187,810	6,000	624,928	29,199	425,532	1,079,658
LAKE COUNTY									
CLEARLAKE	137,090	88,399	54,273	115,455	4,000	399,217	17,950	261,594	678,761
LAKEPORT	44,218	28,513	20,757	37,240	2,000	132,728	5,790	84,377	222,895
LASSEN COUNTY									
SUSANVILLE	154,574	99,673	45,383	212,767	4,000	516,398	20,239	294,957	831,593

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LOS ANGELES COUNTY									
AGOURA HILLS	179,818	115,951	73,260	151,441	5,000	525,470	23,544	343,127	892,142
ALHAMBRA	746,430	481,313	288,980	628,633	7,500	2,152,856	97,733	1,424,329	3,674,918
ARCADIA	496,994	320,472	194,015	418,561	7,500	1,437,543	65,073	948,358	2,450,974
ARTESIA	144,626	93,258	59,862	121,802	4,000	423,549	18,936	275,975	718,460
AVALON	33,306	21,476	17,480	28,050	1,000	101,312	4,361	63,554	169,226
AZUSA	430,245	277,430	168,603	362,346	6,000	1,244,624	56,333	820,988	2,121,945
BALDWIN PARK	660,672	426,015	256,331	556,409	7,500	1,906,926	86,504	1,260,687	3,254,117
BELL	312,861	201,739	123,912	263,487	6,000	907,999	40,964	596,997	1,545,959
BELLFLOWER	669,061	431,424	259,525	563,474	7,500	1,930,983	87,602	1,276,694	3,295,280
BELL GARDENS	370,791	239,093	145,967	312,274	6,000	1,074,125	48,549	707,538	1,830,212
BEVERLY HILLS	297,177	191,626	117,941	250,278	6,000	863,021	38,910	567,069	1,469,001
BRADBURY	9,207	5,937	8,305	7,754	1,000	32,203	1,206	17,569	50,978
BURBANK	922,855	595,075	356,149	777,215	10,000	2,661,295	120,832	1,760,981	4,543,108
CALABASAS	209,257	134,933	84,468	176,233	5,000	609,892	27,399	399,302	1,036,592
CARSON	807,874	520,933	312,373	680,380	7,500	2,329,060	105,778	1,541,575	3,976,413
CERRITOS	431,141	278,008	168,944	363,100	7,500	1,248,693	56,451	822,697	2,127,841
CLAREMONT	313,903	202,411	124,309	264,364	6,000	910,987	41,100	598,986	1,551,073
COMMERCE	112,544	72,570	47,648	94,783	3,000	330,544	14,736	214,755	560,035
COMPTON	860,180	554,661	332,287	724,431	7,500	2,479,059	112,626	1,641,384	4,233,069
COVINA	422,080	272,166	165,494	355,470	6,000	1,221,209	55,264	805,408	2,081,881
CUDAHY	209,662	135,194	84,622	176,574	5,000	611,053	27,452	400,074	1,038,579
CULVER CITY	343,307	221,371	135,504	289,128	6,000	995,310	44,950	655,094	1,695,355
DIAMOND BAR	494,893	319,117	193,215	416,792	7,500	1,431,516	64,798	944,348	2,440,662
DOWNEY	983,119	633,935	379,092	827,969	10,000	2,834,115	128,723	1,875,976	4,838,814
DUARTE	189,594	122,254	76,982	159,673	5,000	553,504	24,824	361,781	940,109
EL MONTE	1,009,457	650,918	389,120	850,150	10,000	2,909,645	132,171	1,926,234	4,968,050
EL SEGUNDO	144,558	93,214	59,836	121,744	4,000	423,351	18,927	275,843	718,122
GARDENA	527,501	340,143	205,630	444,254	7,500	1,525,027	69,067	1,006,571	2,600,665
GLENDALE	1,770,245	1,141,489	678,767	1,490,875	10,000	5,091,375	231,784	3,377,960	8,701,119
GLENDORA	453,921	292,698	177,617	382,286	7,500	1,314,022	59,433	866,167	2,239,623
HAWAIIAN GARDENS	126,316	81,451	52,891	106,381	3,000	370,038	16,539	241,034	627,611
HAWTHORNE	764,577	493,015	295,889	643,916	7,500	2,204,898	100,109	1,458,957	3,763,963
HERMOSA BEACH	169,440	109,258	69,309	142,700	4,000	494,707	22,185	323,323	840,216
HIDDEN HILLS	16,295	10,508	11,004	13,724	1,000	52,531	2,134	31,095	85,759
HUNTINGTON PARK	512,230	330,296	199,816	431,393	7,500	1,481,236	67,068	977,432	2,525,735
INDUSTRY	3,884	2,505	6,279	3,271	1,000	16,939	509	7,412	24,860
INGLEWOOD	978,063	630,675	377,168	823,711	10,000	2,819,617	128,061	1,866,329	4,814,006
IRWINDALE	12,489	8,053	9,555	10,518	1,000	41,614	1,635	23,831	67,080
LA CANADA FLINTRIDGE	178,139	114,868	72,621	150,026	5,000	520,654	23,324	339,923	883,901
LA HABRA HEIGHTS	46,974	30,290	22,684	39,561	2,000	141,509	6,151	89,636	237,296
LAKEWOOD	699,180	450,845	270,991	588,840	7,500	2,017,357	91,546	1,334,167	3,443,070

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LA MIRADA	427,110	275,409	167,409	359,706	6,000	1,235,633	55,923	815,006	2,106,562
LANCASTER	1,390,841	896,842	534,320	1,171,347	10,000	4,003,351	182,107	2,653,987	6,839,445
LA PUENTE	350,421	225,959	138,212	295,120	6,000	1,015,712	45,882	668,670	1,730,263
LA VERNE	286,462	184,717	113,862	241,255	6,000	832,295	37,507	546,624	1,416,427
LAWDALE	289,451	186,644	115,000	243,772	6,000	840,866	37,899	552,327	1,431,092
LOMITA	178,415	115,045	72,726	150,258	5,000	521,444	23,360	340,449	885,253
LONG BEACH	4,121,760	2,657,793	1,574,034	3,471,287	10,000	11,834,875	539,675	7,865,093	20,239,643
LOS ANGELES	34,919,821	22,517,000	13,299,453	29,408,971	20,000	100,165,245	4,572,165	66,633,579	171,370,989
LYNWOOD	620,252	399,951	240,942	522,368	7,500	1,791,013	81,212	1,183,558	3,055,783
MALIBU	111,596	71,960	47,287	93,985	3,000	327,828	14,612	212,947	555,386
MANHATTAN BEACH	309,984	199,884	122,817	261,064	6,000	899,749	40,587	591,508	1,531,844
MAYWOOD	241,538	155,749	96,758	203,420	6,000	703,464	31,625	460,900	1,195,990
MONROVIA	334,065	215,412	131,985	281,345	6,000	968,808	43,740	637,460	1,650,008
MONTEBELLO	554,037	357,254	215,733	466,602	7,500	1,601,126	72,542	1,057,207	2,730,874
MONTEREY PARK	536,062	345,663	208,889	451,464	7,500	1,549,578	70,188	1,022,907	2,642,674
NORWALK	926,274	597,280	357,451	780,095	10,000	2,671,100	121,280	1,767,506	4,559,886
PALMDALE	1,368,620	882,514	525,860	1,152,632	10,000	3,939,627	179,198	2,611,585	6,730,409
PALOS VERDES ESTATES	116,437	75,081	49,130	98,061	3,000	341,709	15,245	222,183	579,137
PARAMOUNT	482,318	311,008	188,428	406,201	7,500	1,395,455	63,151	920,353	2,378,960
PASADENA	1,243,588	801,890	478,258	1,047,332	10,000	3,581,068	162,827	2,372,999	6,116,895
PICO RIVERA	553,460	356,882	215,513	466,116	7,500	1,599,471	72,466	1,056,105	2,728,042
POMONA	1,340,904	864,642	515,308	1,129,290	10,000	3,860,145	175,569	2,558,697	6,594,411
RANCHO PALOS VERDES	367,966	237,272	144,892	309,895	6,000	1,066,024	48,179	702,147	1,816,350
REDONDO BEACH	591,503	381,413	229,997	498,155	7,500	1,708,567	77,447	1,128,698	2,914,713
ROLLING HILLS ⁽²⁾									
ROLLING HILLS ESTATES	69,859	45,046	31,397	58,834	2,000	207,135	9,147	133,303	349,585
ROSEMEAD	476,005	306,937	186,024	400,884	7,500	1,377,351	62,325	908,307	2,347,982
SAN DIMAS	297,203	191,642	117,951	250,300	6,000	863,095	38,914	567,118	1,469,127
SAN FERNANDO	211,893	136,633	85,472	178,453	5,000	617,450	27,744	404,331	1,049,524
SAN GABRIEL	352,437	227,258	138,979	296,817	6,000	1,021,491	46,146	672,515	1,740,152
SAN MARINO	114,309	73,709	48,320	96,270	3,000	335,608	14,967	218,124	568,698
SANTA CLARITA	1,865,442	1,202,875	715,010	1,571,049	10,000	5,364,375	244,248	3,559,614	9,168,238
SANTA FE SPRINGS	157,916	101,827	64,922	132,995	4,000	461,660	20,676	301,334	783,670
SANTA MONICA	795,962	513,253	307,838	670,348	7,500	2,294,901	104,218	1,518,846	3,917,965
SIERRA MADRE	94,620	61,013	40,824	79,688	3,000	279,145	12,389	180,554	472,088
SIGNAL HILL	101,192	65,251	43,326	85,222	3,000	297,991	13,249	193,093	504,334
SOUTH EL MONTE	179,853	115,973	73,273	151,470	5,000	525,569	23,549	343,193	892,311
SOUTH GATE	845,202	545,003	326,585	711,817	7,500	2,436,107	110,665	1,612,804	4,159,576
SOUTH PASADENA	224,338	144,658	90,210	188,934	6,000	654,140	29,373	428,079	1,111,593
TEMPLE CITY	313,601	202,216	124,194	264,111	6,000	910,123	41,061	598,410	1,549,594
TORRANCE	1,285,420	828,865	494,184	1,082,563	10,000	3,701,032	168,304	2,452,824	6,322,160
VERNON	1,800	1,161	5,485	1,516	1,000	10,962	236	3,435	14,633

Local Streets and Roads - Projected FY2019-20 Revenues

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Estimated 13 May 2019

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
WALNUT	262,321	169,150	104,671	220,923	6,000	763,064	34,346	500,557	1,297,967
WEST COVINA	932,295	601,162	359,743	785,165	10,000	2,688,365	122,068	1,778,994	4,589,427
WEST HOLLYWOOD	316,289	203,949	125,217	266,374	6,000	917,829	41,413	603,538	1,562,780
WESTLAKE VILLAGE	71,986	46,418	32,206	60,626	2,000	213,236	9,425	137,363	360,024
WHITTIER	752,494	485,223	291,289	633,739	7,500	2,170,245	98,526	1,435,899	3,704,670
MADERA COUNTY									
CHOWCHILLA	162,222	104,604	39,997	136,621	4,000	447,446	21,240	309,551	778,237
MADERA	570,384	367,795	128,556	480,369	7,500	1,554,605	74,682	1,088,400	2,717,687
MARIN COUNTY									
BELVEDERE	18,388	11,857	12,823	15,486	1,000	59,555	2,408	35,088	97,051
CORTE MADERA	86,464	55,754	42,523	72,819	3,000	260,560	11,321	164,990	436,871
FAIRFAX	64,889	41,842	33,110	54,649	2,000	196,490	8,496	123,820	328,806
LARKSPUR	106,377	68,594	51,211	89,589	3,000	318,771	13,928	202,987	535,687
MILL VALLEY	128,874	83,100	61,026	108,536	3,000	384,536	16,874	245,915	647,325
NOVATO	469,838	302,961	209,786	395,691	7,500	1,385,775	61,517	896,539	2,343,832
ROSS	21,816	14,068	14,318	18,373	1,000	69,575	2,856	41,630	114,061
SAN ANSELMO	111,967	72,198	53,650	94,297	3,000	335,112	14,660	213,653	563,425
SAN RAFAEL	522,376	336,839	232,707	439,938	7,500	1,539,360	68,396	996,792	2,604,548
SAUSALITO	62,236	40,131	31,953	52,414	2,000	188,735	8,149	118,758	315,642
TIBURON	83,096	53,582	41,054	69,983	2,000	249,716	10,880	158,564	419,159
MARIPOSA COUNTY									
MENDOCINO COUNTY									
FORT BRAGG	64,700	41,720	32,524	54,489	2,000	195,432	8,471	123,459	327,362
POINT ARENA	3,867	2,494	6,457	3,257	1,000	17,075	506	7,379	24,960
UKIAH	139,752	90,115	64,684	117,697	4,000	416,248	18,298	266,672	701,218
WILLITS	44,167	28,479	23,726	37,196	2,000	135,568	5,783	84,278	225,629
MERCED COUNTY									
ATWATER	269,021	173,470	78,694	226,566	6,000	753,752	35,224	513,343	1,302,319
DOS PALOS	48,912	31,540	18,235	41,193	2,000	141,880	6,404	93,334	241,618
GUSTINE	50,592	32,623	18,696	42,608	2,000	146,518	6,624	96,538	249,681
LIVINGSTON	123,404	79,574	38,696	103,929	3,000	348,604	16,158	235,479	600,241
LOS BANOS	353,005	227,625	101,763	297,296	6,000	985,688	46,220	673,600	1,705,508
MERCED	747,162	481,785	210,029	629,249	7,500	2,075,725	97,828	1,425,726	3,599,280
MODOC COUNTY									
ALTURAS	24,702	15,928	12,163	22,284	1,000	76,077	3,234	47,135	126,447
MONO COUNTY									
MAMMOTH LAKES	71,624	46,185	58,242	1,912,339	2,000	2,090,390	9,378	136,672	2,236,440

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
MONTEREY COUNTY									
CARMEL-BY-THE-SEA	32,298	20,826	13,814	27,201	1,000	95,140	4,229	61,631	161,000
DEL REY OAKS	14,573	9,397	8,867	12,273	1,000	46,110	1,908	27,808	75,826
GONZALES	73,958	47,690	25,442	62,287	2,000	211,377	9,684	141,126	362,186
GREENFIELD	155,091	100,006	48,086	130,615	4,000	437,798	20,307	295,943	754,048
KING CITY	128,159	82,639	40,569	107,933	3,000	362,301	16,780	244,551	623,632
MARINA	193,134	124,537	58,704	162,655	5,000	544,029	25,288	368,536	937,852
MONTEREY	243,941	157,298	72,884	205,444	6,000	685,567	31,940	465,485	1,182,992
PACIFIC GROVE	134,877	86,971	42,444	113,591	4,000	381,884	17,660	257,370	656,914
SALINAS	1,393,417	898,503	393,704	1,173,515	10,000	3,869,139	182,445	2,658,901	6,710,484
SAND CITY	3,393	2,188	5,747	2,858	1,000	15,187	444	6,475	22,106
SEASIDE	295,161	190,326	87,180	248,581	6,000	827,248	38,646	563,223	1,429,118
SOLEDAD	226,052	145,763	67,891	190,378	6,000	636,084	29,598	431,350	1,097,032
NAPA COUNTY									
AMERICAN CANYON	180,783	116,573	60,162	152,253	5,000	514,771	23,671	344,968	883,409
CALISTOGA	45,941	29,624	18,869	38,691	2,000	135,124	6,015	87,664	228,803
NAPA	692,497	446,536	216,867	583,211	7,500	1,946,610	90,671	1,321,414	3,358,694
SAINT HELENA	52,693	33,978	20,937	44,377	2,000	153,985	6,899	100,549	261,433
YOUNTVILLE	25,261	16,289	12,536	21,275	1,000	76,361	3,308	48,204	127,872
NEVADA COUNTY									
GRASS VALLEY	112,320	72,426	102,405	94,594	3,000	384,745	14,706	214,327	613,779
NEVADA CITY	27,785	17,916	28,945	23,400	1,000	99,046	3,638	53,019	155,703
TRUCKEE	143,670	92,642	129,649	1,730,920	4,000	2,100,881	18,811	274,150	2,393,843
ORANGE COUNTY									
ALISO VIEJO	447,436	288,516	192,248	376,824	7,500	1,312,524	58,584	853,792	2,224,901
ANAHEIM	3,075,501	1,983,144	1,293,247	2,590,142	10,000	8,952,034	402,685	5,868,633	15,223,352
BREA	386,630	249,306	166,774	325,614	6,000	1,134,324	50,623	737,762	1,922,708
BUENA PARK	723,434	466,485	307,875	609,266	7,500	2,114,559	94,722	1,380,448	3,589,728
COSTA MESA	993,024	640,322	420,816	836,310	10,000	2,900,472	130,020	1,894,876	4,925,368
CYPRESS	430,452	277,564	185,133	362,520	6,000	1,261,668	56,360	821,382	2,139,411
DANA POINT	293,447	189,221	127,737	247,137	6,000	863,542	38,422	559,953	1,461,917
FOUNTAIN VALLEY	490,242	316,118	210,181	412,875	7,500	1,436,915	64,189	935,473	2,436,578
FULLERTON	1,242,089	800,924	525,160	1,046,070	10,000	3,624,243	162,631	2,370,140	6,157,013
GARDEN GROVE	1,523,574	982,431	643,084	1,283,132	10,000	4,442,220	199,486	2,907,265	7,548,971
HUNTINGTON BEACH	1,745,371	1,125,450	736,004	1,469,926	10,000	5,086,751	228,527	3,330,496	8,645,774
IRVINE	2,378,654	1,533,804	1,001,311	2,003,269	10,000	6,927,038	311,445	4,538,919	11,777,402
LAGUNA BEACH	200,756	129,452	88,905	169,074	5,000	593,187	26,286	383,081	1,002,553
LAGUNA HILLS	274,043	176,708	119,607	230,795	6,000	807,153	35,881	522,925	1,365,959
LAGUNA NIGUEL	563,080	363,086	240,696	474,218	7,500	1,648,580	73,726	1,074,463	2,796,770
LAGUNA WOODS	142,947	92,175	64,686	120,388	4,000	424,196	18,717	272,770	715,682

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
LA HABRA	541,316	349,051	231,578	455,888	7,500	1,585,334	70,876	1,032,932	2,689,142
LAKE FOREST	730,755	471,205	310,942	615,431	7,500	2,135,833	95,680	1,394,417	3,625,930
LA PALMA	137,357	88,571	62,344	115,680	4,000	407,953	17,985	262,103	688,041
LOS ALAMITOS	102,174	65,884	47,605	86,049	3,000	304,712	13,378	194,967	513,057
MISSION VIEJO	826,719	533,085	351,145	696,251	7,500	2,414,699	108,245	1,577,535	4,100,479
NEWPORT BEACH	750,883	484,184	319,374	632,383	7,500	2,194,324	98,316	1,432,826	3,725,466
ORANGE	1,222,607	788,362	516,998	1,029,662	10,000	3,567,629	160,080	2,332,964	6,060,673
PLACENTIA	454,369	292,986	195,153	382,663	7,500	1,332,672	59,492	867,022	2,259,186
RANCHO SANTA MARGARITA	424,862	273,959	182,791	357,813	6,000	1,245,425	55,629	810,716	2,111,770
SAN CLEMENTE	564,510	364,007	241,295	475,422	7,500	1,652,735	73,913	1,077,191	2,803,840
SAN JUAN CAPISTRANO	316,599	204,149	137,436	266,635	6,000	930,818	41,453	604,130	1,576,401
SANTA ANA	2,913,261	1,878,529	1,225,278	2,453,506	10,000	8,480,574	381,443	5,559,049	14,421,066
SEAL BEACH	223,796	144,308	98,557	188,477	6,000	661,137	29,302	427,044	1,117,484
STANTON	339,948	219,205	147,217	286,299	6,000	998,670	44,510	648,685	1,691,865
TUSTIN	709,214	457,315	301,917	597,290	7,500	2,073,237	92,860	1,353,314	3,519,410
VILLA PARK	51,255	33,050	26,273	43,166	2,000	155,744	6,711	97,804	260,259
WESTMINSTER	813,705	524,693	345,693	685,291	7,500	2,376,881	106,541	1,552,702	4,036,124
YORBA LINDA	595,327	383,879	254,206	501,376	7,500	1,742,287	77,948	1,135,995	2,956,230
PLACER COUNTY									
AUBURN	125,842	81,145	58,225	105,982	3,000	374,195	16,477	240,130	630,802
COLFAX	18,518	11,940	12,661	15,595	1,000	59,715	2,425	35,335	97,474
LINCOLN	418,506	269,861	182,473	352,459	6,000	1,229,299	54,796	798,587	2,082,683
LOOMIS	58,774	37,899	29,752	49,499	2,000	177,923	7,695	112,152	297,770
ROCKLIN	575,595	371,155	249,164	484,758	7,500	1,688,172	75,364	1,098,343	2,861,879
ROSEVILLE	1,181,791	762,042	506,520	995,287	10,000	3,455,641	154,736	2,255,079	5,865,456
PLUMAS COUNTY									
PORTOLA	18,612	12,002	8,695	129,225	1,000	169,534	2,437	35,516	207,487
RIVERSIDE COUNTY									
BANNING	269,426	173,731	112,042	226,907	6,000	788,107	35,277	514,116	1,337,499
BEAUMONT	415,457	267,895	170,168	349,892	6,000	1,209,411	54,397	792,769	2,056,577
BLYTHE	179,293	115,612	76,166	150,998	5,000	527,068	23,475	342,125	892,669
CALIMESA	76,447	49,295	35,229	64,383	2,000	227,354	10,010	145,876	383,240
CANYON LAKE	94,896	61,191	42,572	79,920	3,000	281,579	12,425	181,080	475,084
CATHEDRAL CITY	471,905	304,294	192,636	397,432	7,500	1,373,767	61,788	900,484	2,336,038
COACHELLA	393,046	253,444	161,247	331,018	6,000	1,144,755	51,463	750,006	1,946,224
CORONA	1,451,898	936,213	582,711	1,222,767	10,000	4,203,588	190,102	2,770,494	7,164,184
DESERT HOT SPRINGS	256,163	165,179	106,762	215,736	6,000	749,840	33,540	488,806	1,272,187
EASTVALE	558,584	360,186	227,138	470,432	7,500	1,623,841	73,137	1,065,884	2,762,862
HEMET	716,294	461,881	289,912	603,252	7,500	2,078,839	93,787	1,366,823	3,539,449
INDIAN WELLS	48,008	30,956	23,909	40,432	2,000	145,305	6,286	91,608	243,199

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
INDIO	756,921	488,078	306,083	637,468	7,500	2,196,049	99,106	1,444,347	3,739,502
JURUPA VALLEY	913,424	588,994	368,378	769,273	10,000	2,650,069	119,598	1,742,985	4,512,651
LAKE ELSINORE	545,751	351,911	222,030	459,624	7,500	1,586,817	71,457	1,041,396	2,699,670
LA QUINTA	354,883	228,835	146,057	298,877	6,000	1,034,652	46,466	677,183	1,758,301
MENIFEE	791,535	510,398	319,861	666,620	7,500	2,295,915	103,638	1,510,398	3,909,951
MORENO VALLEY	1,788,271	1,153,113	716,600	1,506,056	10,000	5,174,041	234,144	3,412,358	8,820,543
MURRIETA	977,908	630,575	394,045	823,580	10,000	2,836,108	128,041	1,866,033	4,830,182
NORCO	233,089	150,300	97,578	196,304	6,000	683,271	30,519	444,777	1,158,568
PALM DESERT	454,490	293,064	185,704	382,765	7,500	1,323,523	59,508	867,252	2,250,283
PALM SPRINGS	410,883	264,946	168,347	346,040	6,000	1,196,216	53,798	784,042	2,034,057
PERRIS	670,396	432,285	271,643	564,598	7,500	1,946,422	87,777	1,279,242	3,313,441
RANCHO MIRAGE	161,387	104,066	69,038	135,918	4,000	474,409	21,131	307,957	803,496
RIVERSIDE	2,806,574	1,809,735	1,121,924	2,363,656	10,000	8,111,889	367,474	5,355,470	13,834,832
SAN JACINTO	414,673	267,389	169,856	349,232	6,000	1,207,149	54,294	791,274	2,052,718
TEMECULA	974,808	628,576	392,811	820,969	10,000	2,827,163	127,635	1,860,116	4,814,914
WILDOMAR	312,533	201,528	129,200	263,211	6,000	912,473	40,921	596,373	1,549,766
SACRAMENTO COUNTY									
CITRUS HEIGHTS	755,611	487,233	335,216	636,365	7,500	2,221,925	98,935	1,441,848	3,762,709
ELK GROVE	1,482,404	955,884	653,029	1,248,460	10,000	4,349,777	194,096	2,828,706	7,372,579
FOLSOM	675,650	435,673	300,250	569,023	7,500	1,988,095	88,465	1,289,267	3,365,827
GALT	224,088	144,497	102,790	188,724	6,000	666,099	29,341	427,603	1,123,042
ISLETON	7,209	4,648	7,952	6,071	1,000	26,881	944	13,756	41,581
RANCHO CORDOVA	639,157	412,142	284,292	538,289	7,500	1,881,380	83,687	1,219,632	3,184,700
SACRAMENTO	4,317,986	2,784,324	1,892,980	3,636,546	20,000	12,651,835	565,368	8,239,529	21,456,732
SAN BENITO COUNTY									
HOLLISTER	316,116	203,838	130,821	266,229	6,000	923,005	41,390	603,209	1,567,604
SAN JUAN BAUTISTA	16,132	10,402	11,231	13,586	1,000	52,351	2,112	30,783	85,246
SAN BERNARDINO COUNTY									
ADELANTO	303,972	196,007	125,376	256,001	6,000	887,357	39,800	580,036	1,507,193
APPLE VALLEY	637,211	410,886	257,561	536,650	7,500	1,849,808	83,432	1,215,918	3,149,158
BARSTOW	210,248	135,572	88,198	177,067	5,000	616,085	27,528	401,192	1,044,806
BIG BEAR LAKE	47,474	30,612	23,631	415,508	2,000	519,225	6,216	90,589	616,030
CHINO	747,223	481,824	301,199	629,300	7,500	2,167,045	97,836	1,425,841	3,690,723
CHINO HILLS	716,234	461,842	288,907	603,202	7,500	2,077,683	93,779	1,366,708	3,538,170
COLTON	462,715	298,368	188,344	389,692	7,500	1,346,619	60,585	882,948	2,290,152
FONTANA	1,825,918	1,177,388	729,082	1,537,762	10,000	5,280,151	239,073	3,484,195	9,003,419
GRAND TERRACE	107,867	69,555	47,587	90,844	3,000	318,853	14,123	205,830	538,807
HESPERIA	816,745	526,654	328,776	687,851	7,500	2,367,526	106,939	1,558,503	4,032,968
HIGHLAND	471,647	304,127	191,887	397,214	7,500	1,372,375	61,754	899,990	2,334,120
LOMA LINDA	206,243	132,989	86,610	173,695	5,000	604,536	27,004	393,550	1,025,090
MONTCLAIR	338,708	218,406	139,154	285,255	6,000	987,523	44,348	646,318	1,678,189

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Estimated 13 May 2019

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
NEEDLES	44,589	28,752	22,487	37,552	2,000	135,379	5,838	85,083	226,300
ONTARIO	1,529,542	986,279	611,520	1,288,158	10,000	4,425,500	200,268	2,918,654	7,544,422
RANCHO CUCAMONGA	1,521,636	981,181	608,383	1,281,500	10,000	4,402,700	199,233	2,903,567	7,505,499
REDLANDS	613,198	395,403	248,036	516,427	7,500	1,780,564	80,288	1,170,098	3,030,949
RIALTO	921,925	594,476	370,498	776,432	10,000	2,673,330	120,711	1,759,206	4,553,247
SAN BERNARDINO	1,904,553	1,228,094	760,274	1,603,987	10,000	5,506,908	249,369	3,634,245	9,390,523
TWENTYNINE PALMS	232,942	150,206	97,201	196,181	6,000	682,530	30,500	444,498	1,157,527
UPLAND	663,334	427,731	267,923	558,650	7,500	1,925,137	86,852	1,265,765	3,277,755
VICTORVILLE	1,065,415	687,001	427,415	897,277	10,000	3,087,107	139,498	2,033,011	5,259,617
YUCAIPA	470,699	303,516	191,511	396,416	7,500	1,369,643	61,630	898,183	2,329,456
YUCCA VALLEY	188,052	121,260	79,394	158,375	5,000	552,081	24,622	358,839	935,543
SAN DIEGO COUNTY									
CARLSBAD	987,219	636,578	422,637	831,421	10,000	2,887,855	129,260	1,883,799	4,900,914
CHULA VISTA	2,303,955	1,485,637	979,940	1,940,358	10,000	6,719,890	301,664	4,396,380	11,417,935
CORONADO	212,711	137,160	94,829	179,142	5,000	628,842	27,851	405,892	1,062,585
DEL MAR	37,225	24,003	20,555	31,350	1,000	114,133	4,874	71,032	190,038
EL CAJON	909,144	586,234	389,592	765,668	10,000	2,660,637	119,037	1,734,817	4,514,490
ENCINITAS	543,969	350,762	235,033	458,122	7,500	1,595,385	71,224	1,037,994	2,704,603
ESCONDIDO	1,304,653	841,266	556,989	1,098,760	10,000	3,811,668	170,822	2,489,523	6,472,014
IMPERIAL BEACH	242,563	156,409	107,464	204,283	6,000	716,719	31,760	462,856	1,211,334
LA MESA	527,630	340,226	228,117	444,362	7,500	1,547,836	69,084	1,006,817	2,623,738
LEMON GROVE	231,116	149,029	102,619	194,643	6,000	683,407	30,261	441,014	1,154,681
NATIONAL CITY	536,208	345,758	231,748	451,587	7,500	1,572,801	70,208	1,023,186	2,666,195
OCEANSIDE	1,527,587	985,019	651,345	1,286,512	10,000	4,460,463	200,012	2,914,923	7,575,398
POWAY	432,424	278,836	187,822	364,181	7,500	1,270,762	56,619	825,146	2,152,527
SAN DIEGO	12,228,871	7,885,421	5,180,623	10,298,979	20,000	35,613,893	1,601,166	23,334,983	60,550,041
SAN MARCOS	824,833	531,869	353,907	694,662	7,500	2,412,771	107,998	1,573,936	4,094,704
SANTEE	490,879	316,529	212,563	413,411	7,500	1,440,882	64,272	936,690	2,441,844
SOLANA BEACH	120,045	77,408	55,609	101,101	3,000	357,163	15,718	229,069	601,950
VISTA	890,402	574,149	381,659	749,884	10,000	2,606,094	116,583	1,699,054	4,421,732
SAN FRANCISCO COUNTY									
SAN FRANCISCO	7,613,415	4,909,282	2,056,272	6,411,909	20,000	21,010,878	996,849	14,527,826	36,535,553
SAN JOAQUIN COUNTY									
ESCALON	65,096	41,975	29,382	54,823	2,000	193,275	8,523	124,215	326,013
LATHROP	209,016	134,778	83,729	176,030	5,000	608,553	27,367	398,842	1,034,762
LODI	578,101	372,771	223,105	486,868	7,500	1,668,346	75,693	1,103,126	2,847,164
MANTECA	700,610	451,767	269,367	590,044	7,500	2,019,288	91,733	1,336,895	3,447,916
RIPON	136,487	88,010	56,341	114,948	4,000	399,786	17,871	260,444	678,100
STOCKTON	2,713,926	1,749,994	1,029,643	2,285,629	10,000	7,789,192	355,343	5,178,680	13,323,215
TRACY	797,142	514,013	305,820	671,342	7,500	2,295,818	104,372	1,521,097	3,921,288

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SAN LUIS OBISPO COUNTY									
ARROYO GRANDE	154,273	99,478	76,327	129,926	4,000	464,005	20,199	294,382	778,586
ATASCADERO	268,264	172,982	129,178	225,928	6,000	802,351	35,125	511,897	1,349,373
EL PASO DE ROBLES	271,812	175,270	130,824	228,916	6,000	812,822	35,589	518,668	1,367,079
GROVER BEACH	116,790	75,308	58,949	98,359	3,000	352,406	15,292	222,857	590,554
MORRO BAY	90,460	58,331	46,741	76,184	3,000	274,717	11,844	172,616	459,177
PISMO BEACH	70,909	45,724	37,677	59,719	2,000	216,029	9,284	135,308	360,621
SAN LUIS OBISPO	400,910	258,515	190,679	337,640	6,000	1,193,743	52,492	765,011	2,011,246
SAN MATEO COUNTY									
ATHERTON	61,452	39,626	32,878	51,754	2,000	187,711	8,046	117,263	313,020
BELMONT	235,888	152,105	112,578	198,661	6,000	705,233	30,886	450,119	1,186,237
BRISBANE	40,411	26,058	23,264	34,034	1,000	124,767	5,291	77,112	207,171
BURLINGAME	260,917	168,244	124,014	219,740	6,000	778,916	34,163	497,878	1,310,956
COLMA	12,928	8,336	10,707	10,888	1,000	43,858	1,693	24,669	70,220
DALY CITY	929,013	599,046	429,270	782,402	10,000	2,749,732	121,639	1,772,732	4,644,102
EAST PALO ALTO	266,283	171,704	126,466	224,259	6,000	794,712	34,865	508,117	1,337,694
FOSTER CITY	288,443	185,994	136,591	242,923	6,000	859,951	37,767	550,404	1,448,122
HALF MOON BAY	108,857	70,193	54,537	91,678	3,000	328,267	14,253	207,720	550,240
HILLSBOROUGH	99,418	64,107	50,224	83,728	3,000	300,477	13,017	189,708	503,202
MENLO PARK	303,757	195,869	143,588	255,820	6,000	905,033	39,772	579,625	1,524,430
MILLBRAE	196,837	126,925	94,736	165,774	5,000	589,272	25,773	375,603	990,647
PACIFICA	330,887	213,363	155,984	278,669	6,000	984,903	43,324	631,395	1,659,622
PORTOLA VALLEY	41,057	26,475	23,559	34,578	1,000	126,669	5,376	78,345	210,390
REDWOOD CITY	743,975	479,730	344,726	626,565	7,500	2,202,497	97,411	1,419,645	3,719,553
SAN BRUNO	396,922	255,943	186,155	334,282	6,000	1,179,302	51,970	757,401	1,988,674
SAN CARLOS	257,498	166,040	122,452	216,861	6,000	768,849	33,715	491,354	1,293,918
SAN MATEO	899,954	580,308	415,993	757,928	10,000	2,664,183	117,834	1,717,281	4,499,297
SOUTH SAN FRANCISCO	577,765	372,555	268,783	486,586	7,500	1,713,189	75,649	1,102,485	2,891,322
WOODSIDE	48,430	31,229	26,928	40,787	2,000	149,373	6,341	92,413	248,128
SANTA BARBARA COUNTY									
BUELLTON	45,570	29,385	19,862	38,379	2,000	135,196	5,967	86,957	228,119
CARPINTERIA	118,030	76,108	43,810	99,403	3,000	340,352	15,454	225,224	581,030
GOLETA	275,171	177,436	95,748	231,745	6,000	786,099	36,029	525,078	1,347,207
GUADALUPE	65,492	42,230	26,446	55,156	2,000	191,325	8,575	124,971	324,871
LOMPOC	375,510	242,137	128,911	316,249	6,000	1,068,808	49,167	716,544	1,834,519
SANTA BARBARA	816,556	526,531	274,682	687,691	7,500	2,312,961	106,914	1,558,142	3,978,017
SANTA MARIA	934,233	602,412	313,576	786,797	10,000	2,647,018	122,322	1,782,691	4,552,032
SOLVANG	49,705	32,051	21,228	41,860	2,000	146,844	6,508	94,846	248,197

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SANTA CLARA COUNTY									
CAMPBELL	367,733	237,122	155,587	309,699	6,000	1,076,141	48,148	701,704	1,825,994
CUPERTINO	517,553	333,729	217,021	435,876	7,500	1,511,678	67,765	987,588	2,567,031
GILROY	479,002	308,870	201,213	403,409	7,500	1,399,994	62,717	914,026	2,376,737
LOS ALTOS	270,107	174,170	115,556	227,480	6,000	793,313	35,366	515,414	1,344,093
LOS ALTOS HILLS	73,795	47,584	35,059	62,149	2,000	220,587	9,662	140,814	371,063
LOS GATOS	263,561	169,949	112,872	221,967	6,000	774,350	34,509	502,924	1,311,782
MILPITAS	644,799	415,779	269,197	543,040	7,500	1,880,315	84,426	1,230,397	3,195,138
MONTE SERENO	31,265	20,160	17,620	26,331	1,000	96,375	4,094	59,659	160,127
MORGAN HILL	383,382	247,213	162,004	322,879	6,000	1,121,479	50,198	731,566	1,903,242
MOUNTAIN VIEW	702,177	452,778	292,725	591,364	7,500	2,046,544	91,938	1,339,886	3,478,369
PALO ALTO	600,494	387,211	251,030	505,728	7,500	1,751,963	78,625	1,145,856	2,976,444
SAN JOSE	9,054,796	5,838,714	3,717,682	7,625,819	20,000	26,257,012	1,185,574	17,278,253	44,720,839
SANTA CLARA	1,116,256	719,784	462,516	940,095	10,000	3,248,651	146,155	2,130,026	5,524,833
SARATOGA	270,744	174,581	115,817	228,017	6,000	795,159	35,449	516,630	1,347,239
SUNNYVALE	1,321,112	851,879	546,517	1,112,622	10,000	3,842,130	172,977	2,520,930	6,536,037
SANTA CRUZ COUNTY									
CAPITOLA	90,977	58,664	38,236	76,620	3,000	267,497	11,912	173,602	453,010
SANTA CRUZ	572,356	369,067	215,151	482,030	7,500	1,646,105	74,940	1,092,164	2,813,209
SCOTTS VALLEY	105,033	67,728	43,402	88,458	3,000	307,620	13,752	200,423	521,796
WATSONVILLE	460,217	296,757	173,938	387,589	7,500	1,326,002	60,258	878,181	2,264,441
SHASTA COUNTY									
ANDERSON	88,393	56,998	50,422	74,444	3,000	273,257	11,574	168,671	453,502
REDDING	786,841	507,371	410,909	662,667	7,500	2,375,288	103,024	1,501,441	3,979,753
SHASTA LAKE	87,541	56,448	49,982	73,726	3,000	270,696	11,462	167,044	449,202
SIERRA COUNTY									
LOYALTON	6,623	4,271	6,016	21,833	1,000	39,743	867	12,638	53,248
SISKIYOU COUNTY									
DORRIS	8,320	5,365	8,811	7,007	1,000	30,503	1,089	15,876	47,468
DUNSMUIR	14,470	9,330	11,775	38,044	1,000	74,619	1,895	27,611	104,124
ETNA	6,408	4,132	7,889	5,397	1,000	24,826	839	12,228	37,892
FORT JONES	6,365	4,104	7,868	5,360	1,000	24,698	833	12,145	37,676
MONTAGUE	12,428	8,014	10,791	10,467	1,000	42,700	1,627	23,716	68,043
MOUNT SHASTA	29,232	18,849	18,891	93,055	1,000	161,027	3,827	55,780	220,635
TULELAKE	8,699	5,609	8,993	7,326	1,000	31,628	1,139	16,599	49,366
WEED	25,554	16,478	17,119	21,521	1,000	81,672	3,346	48,762	133,780
YREKA	67,525	43,541	37,350	57,534	2,000	207,950	8,841	128,849	345,641

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	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
SOLANO COUNTY									
BENICIA	236,844	152,722	106,772	199,467	6,000	701,804	31,011	451,943	1,184,758
DIXON	171,361	110,497	78,579	144,318	4,000	508,754	22,437	326,988	858,179
FAIRFIELD	1,000,431	645,098	435,531	842,548	10,000	2,933,608	130,990	1,909,010	4,973,608
RIO VISTA	79,135	51,028	38,871	66,646	2,000	237,679	10,361	151,004	399,044
SUISUN CITY	251,425	162,124	113,050	211,747	6,000	744,347	32,920	479,767	1,257,034
VACAVILLE	852,471	549,690	371,828	717,939	7,500	2,499,428	111,617	1,626,675	4,237,720
VALLEJO	1,027,096	662,292	447,012	865,006	10,000	3,011,405	134,481	1,959,892	5,105,779
SONOMA COUNTY									
CLOVERDALE	78,670	50,728	36,933	66,254	2,000	234,585	10,300	150,116	395,001
COTATI	66,457	42,852	31,945	55,969	2,000	199,222	8,701	126,812	334,735
HEALDSBURG	103,879	66,983	47,230	87,486	3,000	308,578	13,601	198,221	520,401
PETALUMA	540,093	348,263	225,405	454,858	7,500	1,576,119	70,716	1,030,598	2,677,433
ROHNERT PARK	375,502	242,131	158,176	316,242	6,000	1,098,051	49,166	716,528	1,863,745
SANTA ROSA	1,537,285	991,272	632,715	1,294,679	10,000	4,465,952	201,282	2,933,429	7,600,663
SEBASTOPOL	67,059	43,241	32,191	56,476	2,000	200,968	8,780	127,962	337,710
SONOMA	98,100	63,257	44,870	82,618	3,000	291,845	12,845	187,193	491,883
WINDSOR	241,676	155,837	103,514	203,536	6,000	710,563	31,643	461,163	1,203,369
STANISLAUS COUNTY									
CERES	416,223	268,389	162,462	350,537	6,000	1,203,611	54,497	794,232	2,052,341
HUGHSON	66,646	42,975	30,045	56,128	2,000	197,794	8,726	127,173	333,693
MODESTO	1,857,717	1,197,893	708,488	1,564,542	10,000	5,338,639	243,237	3,544,872	9,126,749
NEWMAN	101,640	65,539	43,300	85,600	3,000	299,079	13,308	193,948	506,335
OAKDALE	200,885	129,535	80,894	169,183	5,000	585,497	26,303	383,327	995,127
PATTERSON	195,330	125,953	78,789	164,504	5,000	569,577	25,575	372,727	967,879
RIVERBANK	217,422	140,198	87,158	183,110	6,000	633,888	28,468	414,882	1,077,237
TURLOCK	643,636	415,029	248,604	542,061	7,500	1,856,831	84,273	1,228,179	3,169,283
WATERFORD	78,799	50,811	34,648	66,363	2,000	232,621	10,317	150,363	393,301
SUTTER COUNTY									
LIVE OAK	75,629	48,767	33,504	63,694	2,000	223,594	9,902	144,315	377,811
YUBA CITY	579,471	373,654	224,726	488,022	7,500	1,673,373	75,872	1,105,739	2,854,984
TEHAMA COUNTY									
CORNING	66,000	42,558	30,434	55,584	2,000	196,577	8,642	125,940	331,159
RED BLUFF	121,234	78,174	51,887	102,102	3,000	356,397	15,874	231,337	603,608
TEHAMA	3,704	2,388	6,238	3,119	1,000	16,449	485	7,067	24,001
TRINITY COUNTY									

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment ⁽⁶⁾	Road Mntnc Rehab Acct ⁽⁷⁾	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾				
TULARE COUNTY									
DINUBA	214,227	138,138	78,655	180,419	5,000	616,438	28,049	408,785	1,053,272
EXETER	96,197	62,029	37,964	81,015	3,000	280,205	12,595	183,561	476,362
FARMERSVILLE	98,557	63,551	38,777	83,003	3,000	286,888	12,904	188,064	487,857
LINDSAY	113,362	73,098	43,882	95,472	3,000	328,813	14,843	216,316	559,972
PORTERVILLE	523,642	337,655	185,326	441,004	7,500	1,495,127	68,562	999,208	2,562,897
TULARE	568,291	366,446	200,719	478,607	7,500	1,621,562	74,408	1,084,406	2,780,376
VISALIA	1,173,462	756,672	409,352	988,273	10,000	3,337,759	153,645	2,239,187	5,730,591
WOODLAKE	67,059	43,241	27,919	56,476	2,000	196,696	8,780	127,962	333,438
TUOLUMNE COUNTY									
SONORA	42,229	27,230	31,196	35,564	1,000	137,219	5,529	80,580	223,328
VENTURA COUNTY									
CAMARILLO	592,054	381,768	251,071	498,619	7,500	1,731,012	77,520	1,129,750	2,938,282
FILLMORE	137,400	88,598	61,953	115,717	4,000	407,668	17,990	262,186	687,844
MOORPARK	319,053	205,732	137,513	268,702	6,000	937,001	41,775	608,814	1,587,589
OJAI	66,138	42,647	32,311	55,700	2,000	198,796	8,660	126,203	333,659
OXNARD	1,778,539	1,146,837	744,601	1,497,860	10,000	5,177,838	232,870	3,393,786	8,804,494
PORT HUENEME	206,096	132,895	90,528	173,571	5,000	608,090	26,985	393,270	1,028,345
SAN BUENAVENTURA	958,340	617,957	403,431	807,100	10,000	2,796,828	125,479	1,828,693	4,750,999
SANTA PAULA	268,186	172,932	116,355	225,862	6,000	789,335	35,114	511,749	1,336,199
SIMI VALLEY	1,108,987	715,097	466,094	933,973	10,000	3,234,151	145,203	2,116,155	5,495,509
THOUSAND OAKS	1,121,355	723,072	471,239	944,389	10,000	3,270,055	146,823	2,139,756	5,556,633
YOLO COUNTY									
DAVIS	591,735	381,563	239,981	498,351	7,500	1,719,130	77,478	1,129,142	2,925,749
WEST SACRAMENTO	466,496	300,806	190,205	392,876	7,500	1,357,884	61,080	890,162	2,309,126
WINTERS	62,805	40,498	29,761	52,893	2,000	187,957	8,223	119,843	316,023
WOODLAND	520,438	335,589	211,644	438,306	7,500	1,513,477	68,143	993,094	2,574,714
YUBA COUNTY									
MARYSVILLE	103,974	67,044	42,525	87,565	3,000	304,109	13,614	198,402	516,124
WHEATLAND	30,119	19,421	15,728	25,366	1,000	91,634	3,944	57,473	153,051
Statewide Total	\$ 286,405,500	\$ 184,680,000	\$ 113,993,728	\$ 246,430,500	\$ 2,701,500	\$ 834,211,228	\$ 37,500,000	\$ 546,515,500	\$ 1,418,226,728

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3 cents.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.

Local Streets and Roads - Projected FY2018-19 Revenues

Source: CSAC

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct ⁽¹⁾ Streets & Highways C				TOTAL HUTA	TCRF Loan Repayment ⁽³⁾	Road Maintnc Rehab Acct ⁽⁴⁾	TOTAL Annual
	Sec2103 ⁽²⁾	Sec2104	Sec2105	Sec2106				
ALAMEDA COUNTY	3,746,479	13,257,150	6,024,117	444,042	23,471,788	1,151,865	16,156,410	40,780,063
ALPINE COUNTY	71,834	296,199	140,507	23,368	531,908	22,086	309,780	863,774
AMADOR COUNTY	346,667	633,583	484,642	188,262	1,653,154	106,584	1,494,974	3,254,712
BUTTE COUNTY	1,214,885	2,358,970	1,698,415	425,598	5,697,868	373,520	5,239,103	11,310,491
CALAVERAS COUNTY	527,779	877,260	737,837	307,513	2,450,389	162,267	2,276,007	4,888,663
COLUSA COUNTY	414,064	603,281	578,864	114,242	1,710,451	127,305	1,785,621	3,623,377
CONTRA COSTA COUNTY	3,154,870	10,736,825	5,138,158	949,351	19,979,204	969,973	13,605,142	34,554,319
DEL NORTE COUNTY	214,078	300,618	299,283	105,809	919,788	65,819	923,197	1,908,804
EL DORADO COUNTY	1,118,062	3,512,623	1,894,741	796,758	7,322,184	343,751	4,821,560	12,487,495
FRESNO COUNTY	3,837,778	8,560,742	5,365,231	1,159,639	18,923,390	1,179,935	16,550,129	36,653,454
GLENN COUNTY	504,659	736,068	705,515	132,355	2,078,597	155,159	2,176,303	4,410,059
HUMBOLDT COUNTY	967,729	1,590,806	1,352,889	397,196	4,308,620	297,531	4,173,257	8,779,408
IMPERIAL COUNTY	1,738,107	2,317,582	2,429,882	398,111	6,883,682	534,386	7,495,457	14,913,525
INYO COUNTY	607,194	1,001,163	848,860	114,975	2,572,192	186,683	2,618,479	5,377,354
KERN COUNTY	3,590,285	7,792,045	5,019,235	1,896,934	18,298,499	1,103,843	15,482,835	34,885,177
KINGS COUNTY	744,445	1,188,602	1,040,737	208,663	3,182,447	228,882	3,210,363	6,621,692
LAKE COUNTY	523,531	909,218	731,899	312,563	2,477,211	160,961	2,257,689	4,895,861
LASSEN COUNTY	508,437	977,309	710,798	122,193	2,318,737	156,320	2,192,599	4,667,656
LOS ANGELES COUNTY	22,620,256	79,490,873	36,155,870	2,741,680	141,008,679	6,954,658	97,548,164	245,511,501
MADERA COUNTY	1,092,405	1,489,360	1,527,187	453,246	4,562,198	335,863	4,710,916	9,608,977
MARIN COUNTY	844,589	2,471,709	1,216,253	294,525	4,827,076	259,671	3,642,226	8,728,973
MARIPOSA COUNTY	336,882	547,187	470,963	126,933	1,481,965	103,575	1,452,780	3,038,320
MENDOCINO COUNTY	783,437	1,211,228	1,095,249	384,094	3,474,008	240,870	3,378,514	7,093,392
MERCED COUNTY	1,455,044	2,383,704	2,034,159	553,383	6,426,290	447,357	6,274,770	13,148,417
MODOC COUNTY	496,231	873,161	693,734	60,570	2,123,696	152,568	2,139,961	4,416,225
MONO COUNTY	367,582	812,210	513,881	31,129	1,724,802	113,014	1,585,170	3,422,986
MONTEREY COUNTY	1,627,804	3,977,992	2,275,677	841,909	8,723,382	500,473	7,019,781	16,243,636
NAPA COUNTY	599,699	1,497,112	838,382	314,936	3,250,129	184,379	2,586,158	6,020,666
NEVADA COUNTY	612,053	1,534,058	855,653	309,390	3,311,154	188,177	2,639,432	6,138,763
ORANGE COUNTY	7,728,375	28,429,058	12,824,395	738,618	49,720,446	2,376,110	33,328,041	85,424,597
PLACER COUNTY	1,640,846	5,600,752	2,812,571	796,133	10,850,302	504,482	7,076,025	18,430,809
PLUMAS COUNTY	407,410	1,084,391	569,561	144,983	2,206,345	125,259	1,756,926	4,088,530
RIVERSIDE COUNTY	6,437,772	20,410,653	9,605,897	1,436,906	37,891,228	1,979,310	27,762,409	67,632,947
SACRAMENTO COUNTY	4,644,930	13,581,639	6,895,035	2,100,360	27,221,964	1,428,096	20,030,911	48,680,971
SAN BENITO COUNTY	389,700	695,330	544,802	155,026	1,784,858	119,814	1,680,550	3,585,222
SAN BERNARDINO COUNTY	6,173,701	19,531,852	9,196,544	1,384,677	36,286,774	1,898,121	26,623,622	64,808,517
SAN DIEGO COUNTY	8,752,838	29,511,024	13,837,939	1,961,849	54,063,650	2,691,083	37,745,958	94,500,691
SAN FRANCISCO COUNTY	1,738,175	4,913,436	2,429,977	9,600	9,091,188	534,407	7,495,751	17,121,346
SAN JOAQUIN COUNTY	2,583,683	6,819,044	3,612,001	862,934	13,877,662	794,360	11,141,940	25,813,962
SAN LUIS OBISPO COUNTY	1,443,023	3,117,677	2,017,352	651,949	7,230,001	443,661	6,222,927	13,896,589
SAN MATEO COUNTY	2,163,554	7,579,323	3,492,399	363,755	13,599,031	665,190	9,330,166	23,594,387
SANTA BARBARA COUNTY	1,456,201	4,069,159	2,138,977	795,709	8,460,046	447,713	6,279,757	15,187,516
SANTA CLARA COUNTY	4,716,414	16,607,495	7,447,829	331,773	29,103,511	1,450,074	20,339,182	50,892,767
SANTA CRUZ COUNTY	970,205	2,674,104	1,456,326	638,150	5,738,785	298,292	4,183,935	10,221,012
SHASTA COUNTY	1,128,934	2,394,135	1,578,255	407,451	5,508,775	347,094	4,868,445	10,724,314
SIERRA COUNTY	198,197	421,012	277,081	32,445	928,735	60,936	854,712	1,844,383
SISKIYOU COUNTY	811,442	1,519,453	1,134,399	198,133	3,663,427	249,480	3,499,281	7,412,188
SOLANO COUNTY	1,402,106	4,266,413	1,970,678	215,678	7,854,875	431,081	6,046,479	14,332,435
SONOMA COUNTY	2,036,181	5,310,853	2,846,590	925,117	11,118,741	626,029	8,780,878	20,525,648
STANISLAUS COUNTY	2,054,339	5,078,868	2,871,976	679,540	10,684,723	631,612	8,859,185	20,175,520
SUTTER COUNTY	632,011	1,081,080	883,555	200,117	2,796,763	194,314	2,725,502	5,716,579
TEHAMA COUNTY	709,797	995,088	992,299	249,179	2,946,363	218,229	3,060,946	6,225,538
TRINITY COUNTY	376,541	693,203	526,406	92,555	1,688,705	115,769	1,623,805	3,428,279
TULARE COUNTY	2,453,944	4,073,948	3,430,625	686,009	10,644,526	754,472	10,582,449	21,981,447
TUOLUMNE COUNTY	494,637	980,044	691,505	310,412	2,476,598	152,078	2,133,086	4,761,762
VENTURA COUNTY	2,379,866	8,048,865	3,806,023	607,516	14,842,270	731,696	10,262,993	25,836,959
YOLO COUNTY	877,744	1,984,975	1,227,090	177,271	4,267,080	269,865	3,785,206	8,322,151
YUBA COUNTY	500,567	776,490	699,795	265,550	2,242,402	153,901	2,158,659	4,554,962
Total	\$ 121,970,000	\$ 356,188,000	\$ 184,696,500	\$ 31,607,100	\$ 731,961,600	\$ 37,500,000	\$ 525,986,500	\$ 1,257,969,768

Notes:

- The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
- Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3
- Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
- Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.

Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections as of May 2019

Estimated 13 May 2019

	Highway Users Tax Acct ⁽¹⁾ Streets & Highways C				TOTAL HUTA	TCRF Loan Repayment ⁽³⁾	Road Maintnc Rehab Acct ⁽⁴⁾	TOTAL Annual
	Sec2103 ⁽²⁾	Sec2104	Sec2105	Sec2106				
ALAMEDA COUNTY	8,797,345	13,255,900	6,023,565	444,002	28,520,812	1,151,865	16,786,987	46,459,664
ALPINE COUNTY	168,679	296,198	140,506	23,367	628,750	22,086	321,870	972,706
AMADOR COUNTY	814,030	633,528	484,599	188,246	2,120,403	106,584	1,553,322	3,780,309
BUTTE COUNTY	2,852,750	2,358,753	1,698,267	425,560	7,335,330	373,520	5,443,582	13,152,432
CALAVERAS COUNTY	1,239,311	877,187	737,773	307,486	3,161,757	162,267	2,364,839	5,688,863
COLUSA COUNTY	972,291	603,273	578,813	114,233	2,268,610	127,305	1,855,313	4,251,228
CONTRA COSTA COUNTY	7,408,151	10,735,817	5,137,690	949,266	24,230,924	969,973	14,136,145	39,337,042
DEL NORTE COUNTY	502,691	300,592	299,256	105,800	1,208,339	65,819	959,229	2,233,387
EL DORADO COUNTY	2,625,393	3,512,405	1,894,619	796,687	8,829,104	343,751	5,009,743	14,182,598
FRESNO COUNTY	9,011,730	8,559,960	5,364,762	1,159,534	24,095,986	1,179,935	17,196,073	42,471,994
GLENN COUNTY	1,185,021	736,058	705,454	132,344	2,758,877	155,159	2,261,243	5,175,279
HUMBOLDT COUNTY	2,272,385	1,590,662	1,352,771	397,160	5,612,978	297,531	4,336,137	10,246,646
IMPERIAL COUNTY	4,081,360	2,317,532	2,429,669	398,076	9,226,637	534,386	7,788,001	17,549,024
INYO COUNTY	1,425,791	1,001,156	848,786	114,966	3,390,699	186,683	2,720,677	6,298,059
KERN COUNTY	8,430,576	7,791,323	5,018,796	1,896,763	23,137,458	1,103,843	16,087,123	40,328,424
KINGS COUNTY	1,748,078	1,188,491	1,040,646	208,645	4,185,860	228,882	3,335,662	7,750,404
LAKE COUNTY	1,229,337	909,134	731,835	312,535	3,182,841	160,961	2,345,805	5,689,607
LASSEN COUNTY	1,193,894	977,300	710,736	122,183	3,004,113	156,320	2,278,175	5,438,608
LOS ANGELES COUNTY	53,116,060	79,483,384	36,152,557	2,741,431	171,493,432	6,954,658	101,355,422	279,803,512
MADERA COUNTY	2,565,146	1,489,223	1,527,054	453,205	6,034,628	335,863	4,894,780	11,265,271
MARIN COUNTY	1,983,232	2,471,479	1,216,144	294,499	5,965,354	259,671	3,784,380	10,009,405
MARIPOSA COUNTY	791,055	547,180	470,922	126,922	1,936,079	103,575	1,509,481	3,549,135
MENDOCINO COUNTY	1,839,639	1,211,119	1,095,153	384,060	4,529,971	240,870	3,510,376	8,281,217
MERCED COUNTY	3,416,682	2,383,480	2,033,981	553,334	8,387,477	447,357	6,519,672	15,354,506
MODOC COUNTY	1,165,232	873,157	693,673	60,565	2,792,627	152,568	2,223,482	5,168,677
MONO COUNTY	863,143	812,205	513,836	31,127	2,220,311	113,014	1,647,038	3,980,363
MONTEREY COUNTY	3,822,349	3,977,620	2,275,478	841,833	10,917,280	500,473	7,293,760	18,711,513
NAPA COUNTY	1,408,192	1,496,974	838,309	314,908	4,058,383	184,379	2,687,094	6,929,856
NEVADA COUNTY	1,437,200	1,533,934	855,578	309,363	4,136,075	188,177	2,742,447	7,066,699
ORANGE COUNTY	18,147,489	28,426,373	12,823,217	738,552	60,135,631	2,376,110	34,628,818	97,140,559
PLACER COUNTY	3,852,974	5,600,343	2,812,367	796,061	13,061,745	504,482	7,352,199	20,918,426
PLUMAS COUNTY	956,666	1,084,382	569,512	144,971	2,755,531	125,259	1,825,498	4,706,288
RIVERSIDE COUNTY	15,116,941	20,408,737	9,605,022	1,436,776	46,567,476	1,979,310	28,845,963	77,392,749
SACRAMENTO COUNTY	10,907,054	13,580,357	6,894,405	2,100,170	33,481,986	1,428,096	20,812,708	55,722,790
SAN BENITO COUNTY	915,078	695,267	544,754	155,012	2,310,111	119,814	1,746,141	4,176,066
SAN BERNARDINO COUNTY	14,496,858	19,530,086	9,195,735	1,384,552	44,607,231	1,898,121	27,662,729	74,168,081
SAN DIEGO COUNTY	20,553,094	29,508,243	13,836,673	1,961,671	65,859,681	2,691,083	39,219,164	107,769,928
SAN FRANCISCO COUNTY	4,081,520	4,912,974	2,429,765	9,600	11,433,859	534,407	7,788,307	19,756,573
SAN JOAQUIN COUNTY	6,066,910	6,818,402	3,611,685	862,856	17,359,853	794,360	11,576,804	29,731,017
SAN LUIS OBISPO COUNTY	3,388,453	3,117,387	2,017,176	651,890	9,174,906	443,661	6,465,805	16,084,372
SAN MATEO COUNTY	5,080,379	7,578,609	3,492,080	363,723	16,514,791	665,190	9,694,317	26,874,298
SANTA BARBARA COUNTY	3,419,398	4,068,780	2,138,784	795,637	10,422,599	447,713	6,524,853	17,395,165
SANTA CLARA COUNTY	11,074,911	16,605,928	7,447,145	331,744	35,459,728	1,450,074	21,133,010	58,042,812
SANTA CRUZ COUNTY	2,278,199	2,673,859	1,456,197	638,093	7,046,348	298,292	4,347,232	11,691,872
SHASTA COUNTY	2,650,922	2,393,932	1,578,117	407,415	7,030,386	347,094	5,058,458	12,435,938
SIERRA COUNTY	465,400	421,011	277,057	32,443	1,195,911	60,936	888,071	2,144,918
SISKIYOU COUNTY	1,905,397	1,519,437	1,134,300	198,116	4,757,250	249,480	3,635,856	8,642,586
SOLANO COUNTY	3,292,375	4,266,012	1,970,498	215,659	9,744,544	431,081	6,282,470	16,458,095
SONOMA COUNTY	4,781,286	5,310,358	2,846,342	925,034	13,863,020	626,029	9,123,591	23,612,640
STANISLAUS COUNTY	4,823,925	5,078,390	2,871,725	679,479	13,453,519	631,612	9,204,954	23,290,085
SUTTER COUNTY	1,484,066	1,080,979	883,478	200,100	3,648,623	194,314	2,831,877	6,674,814
TEHAMA COUNTY	1,666,719	995,070	992,213	249,157	3,903,159	218,229	3,180,414	7,301,802
TRINITY COUNTY	884,180	693,198	526,360	92,547	2,196,285	115,769	1,687,181	3,999,235
TULARE COUNTY	5,762,261	4,073,571	3,430,325	685,947	13,952,104	754,472	10,995,477	25,702,053
TUOLUMNE COUNTY	1,161,489	979,970	691,445	310,384	3,143,288	152,078	2,216,340	5,511,706
VENTURA COUNTY	5,588,314	8,048,112	3,805,677	607,461	18,049,564	731,696	10,663,552	29,444,812
YOLO COUNTY	2,061,087	1,984,790	1,226,983	177,256	5,450,116	269,865	3,932,941	9,652,922
YUBA COUNTY	1,175,414	776,421	699,734	265,527	2,917,096	153,901	2,242,910	5,313,907
Total	\$ 286,405,500	\$ 356,156,000	\$ 184,680,000	\$ 31,604,272	\$ 858,845,772	\$ 37,500,000	\$ 546,515,500	\$ 1,442,861,272

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3
3. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local treets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
4. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et seq.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.