

**Shared Revenue Estimates: State Revenue Allocations to Cities and Counties**  
**Local Streets and Roads Estimates: 2019-20, 2020-21**  
**Including Highway Users Tax Account (HUTA) and**  
**Road Maintenance and Rehabilitation Account (RMRA)**

The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.<sup>1</sup> The local (city and county) portions of these allocations flow through the Highway Users Tax Account (HUTA), the familiar gasoline tax revenues that have been in place for decades, and the Road Maintenance and Rehabilitation Account (RMRA) which allocates much of the revenue from the Road Repair and Accountability Act of 2017 (SB1 Beall).

State taxes transferred to and allocated through the state Highway Users Tax Account (HUTA) include:

- The “gasoline tax” and “diesel fuel tax” imposed on the use of vehicle fuels at the rate of 13 cent per gallon for diesel fuel and 18 cent per gallon for gasoline, which includes the 9 cent per gallon rate added by Proposition 111 (1994).
- The “use fuel tax” is imposed on vendors and users of motor vehicle fuels that are not taxed under either the gasoline or diesel fuel tax, such as liquefied petroleum gas, ethanol, methanol and natural gas (both liquid and gaseous) for use on state highways. Use Fuel Tax rates vary depending on the type of fuel.
- Variable rate per gallon gasoline diesel fuel excise taxes imposed in 2010-11 in a complicated arrangement known as the “fuel tax swap.” This rate replaced the previous Proposition 42 sales tax on gasoline.

Transportation taxes allocated to cities and counties through the Road Maintenance and Rehabilitation Account (RMRA) established by the Road Repair and Accountability Act of 2017 (SB1 Beall) include:

- An additional 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017.
- An additional 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017 with half of the revenues going to the state Trade Corridor Enhancement Account (TCEA) and half to the RMRA.
- An additional vehicle registration tax called the “Transportation Improvement Fee” with rates based on the value of the motor vehicle effective January 1, 2018.
- An additional \$100 vehicle registration tax on zero emissions vehicles of model year 2020 or later effective July 1, 2020.

The Road Repair and Accountability Act of 2017 (SB1 Beall) also adopted annual inflationary adjustments to all per-gallon motor vehicle fuel excise taxes including the rates allocated through the Highway Users Tax Account (HUTA).

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<sup>1</sup> Taxes on aircraft jet fuel are transferred to the state Aeronautics Account.

## Highway Users Tax Account (HUTA)

### Revenue Allocations – Streets & Highways Code Sec 2103-2108 “HUTA”

Cities and counties receive revenue from the motor vehicle fuel taxes imposed pursuant to Revenue and Taxation Code Section 7360(a) and (b) through the Highway User Tax Account under the following formulas outlined in the Streets and Highways code and illustrated in Figure 1.

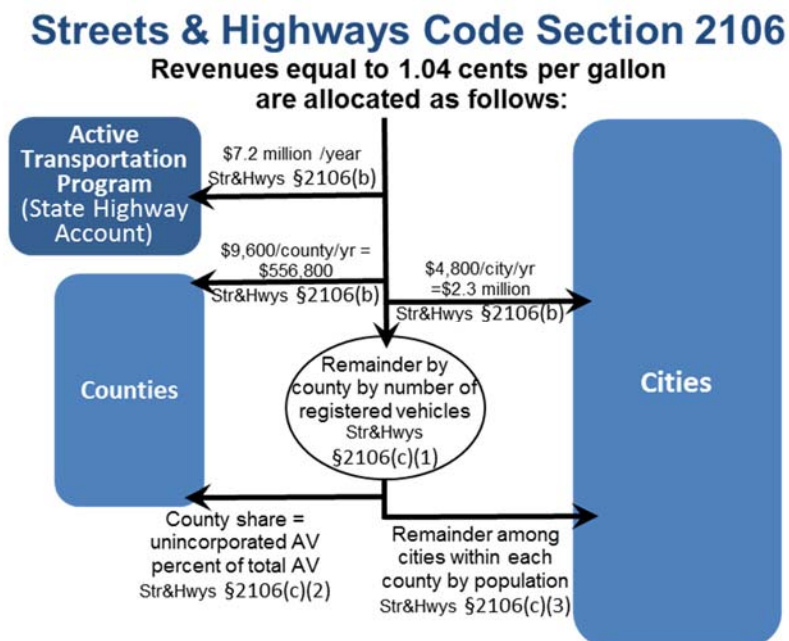
**Section 2104.** Section 2104 allocates funds to counties with designated allotments for engineering and administration, snow removal, heavy rainfall / storm damage as well as county streets, roads and public mass transit guideways and facilities.

**Section 2105.** Section 2105(a) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among counties based on population.

Section 2105(b) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among cities based on population.

**Section 2106.** Revenues equal to 1.04 cents per gallon are allocated as follows:

- \$7.2 million per year to the State Bicycle Transportation Account.
- \$400 per month to each city (\$2,308,800 per year among the 481 eligible cities<sup>2</sup>)
- \$800 per month to each county (\$556,800 per year among the 58 counties)
- The residual amount to each county and the cities in that county based on registered vehicles. In each county, from this amount, the county receives an allotment based on the share of assessed value of the county which is in the unincorporated area. The remainder is allocated to the cities within the county based on population.



<sup>2</sup> The city of Rolling Hills has only private streets and is therefore not eligible to receive these allocations.

**Section 2107.** This section provides monthly allocations to cities of 1.315 cents per gallon of gasoline, 1.8 cents per gallon of diesel, and 2.59 cents per liquefied petroleum gas (LPG), as follows.

- a. Each city with snow removal costs in excess of \$5,000 is allocated 50 percent of the cost exceeding \$5,000.
- b. The remainder is allocated to cities based on population.

**Section 2107.5.** These funds (about \$2.7 million per year) are allocated to cities annually in July based on population as follows:

<b>Streets &amp; Highway Code §2107.5</b>	
<b>City Population</b>	<b>Annual Allocation</b>
over 500,000	\$ 20,000
100,000 to 500,000	\$ 10,000
50,000 to 99,999	\$ 7,500
25,000 to 49,999	\$ 6,000
20,000 to 24,999	\$ 5,000
15,000 to 19,999	\$ 4,000
10,000 to 14,999	\$ 3,000
5,000 to 9,999	\$ 2,000
less than 5,000	\$ 1,000

Section 2107.5 funds must be used for engineering costs and administrative expenses related to city streets. Cities with populations under 10,000 may also expend the moneys for street construction or acquisition of street rights-of-way.

## **Section 2103 HUTA and the 2010 Gasoline Sales Tax – Excise Tax Swap**

In March 2010 as a part of a special budget session called by Governor Schwarzenegger, the Legislature enacted a swap of state sales taxes on gasoline for a gasoline excise tax. Intended to be “revenue neutral,” the fuel tax swap provided the Legislature with greater flexibility in the use of funds, in particular relieving the general fund from the cost of state transportation debt service payments. The fuel tax swap:

1. Repealed the state sales tax on gasoline (local rates including the Bradley Burns are NOT affected);
2. Increased the excise tax on gasoline by 17.322 cents and added an annual adjustment mechanism intended to ensure the new excise tax provides, over time, the same amount of revenues expected from the sales tax on gas (no more, no less);
3. Increased the sales tax on diesel by 1.75 percent and allocates 75 percent to local transit agencies and 25 percent to state transit programs. The excise tax on diesel is reduced from 18 cents to 13.6 cents. Sales tax revenues from diesel must go to transit funding.
4. Provided for a specific allocation of the funds among state and local transportation needs.

Revenues from the new Section 2103 excise tax rate are now allocated as follows:

1. State transportation debt service;
2. Remainder allocated:
  - a. 44 percent to the State Transportation Improvement Program (STIP);
  - b. 12 percent State Highway Operation and Protection Program (SHOPP);
  - c. 44 percent evenly split between cities and counties using current HUTA formulas.

Section 2103 funds are allocated to cities on a per capita basis and to counties 75 percent based on the proportion of registered vehicles and 25 percent based on the proportion of maintained county road miles.

The law included expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax (HUTA) rate.

However, the swap created certain revenue effects related to the timing and receipt of revenues. In particular, the law provided that the new excise tax rate be adjusted annually by the BOE to garner an amount of revenues equal to what Prop42 would have provided in the prior year. Thus, the annual Sec 2103 funds were always “looking backward.” If the Section 2103 amounts generated less than Prop42 would have, the difference was made up until the following year.

In the years following the swap, there were a number of snafus and changes in interpretation of the Section 2103 allocation. In FY2011-12 SCO allocated more money to cities and counties and did not fully backfill state transportation programs for weight fees that were used for debt service and loans that those funds would have otherwise received. This was contrary to the Legislature’s intention, but the statute was not clear. The statute was clarified in the 2013 budget to clarify the original intent of the weight fee swap to fully backfill state transportation funds. [Streets & Highways Code 2103 (a)(1)(D)].

The Section 2103 Local Streets and Roads allocation to cities and counties have varied and declined dramatically and, due to BOE’s failure to enact a rate increase in 2018, fell to \$244 million for FY2018-19, about 5 percent down from prior year.

**Changes to HUTA Allocated Rates, Including the Variable Rate by the Road Repair and Accountability Act of 2017 (SB1 Beall)**

In addition to increasing various fuel and motor vehicle registration taxes, the Road Repair and Accountability Act of 2017 (SB1 Beall) removed BOE’s discretionary rate setting role over the Section 2103 variable rate and reset the variable rate at 17.3 cents per gallon on July 1, 2019, up from the current 11.7 cents. This adjustment more than doubled Section 2103 revenue allocations for FY2019-20 over the prior year.

With regard to diesel fuel taxes, SB1 also eliminated the price-based adjustment mechanism applied to the diesel fuel tax rate. The diesel fuel tax rate will remain at its current 16 cents per gallon until July 1, 2020.

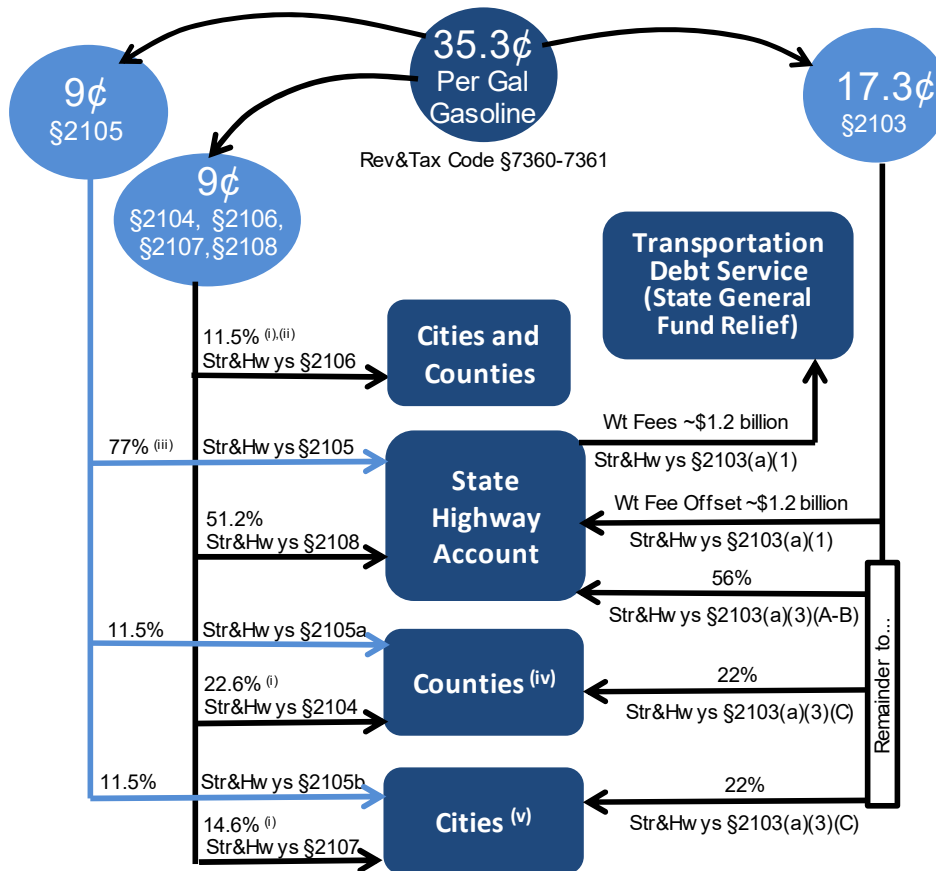
On July 1, 2020, and every July 1 thereafter, the gasoline and diesel fuel excise tax rates including the 18 cent per gallon base rate, the 17.3 percent per gallon rate, the diesel fuel excise tax rate and vehicle registration taxes will be increased by the change in the California Consumer Price Index.

**Streets & Highways Code Section 2103 Variable Gas Tax Allocations to Cities and Counties**



<b>Price-Based (Fuel Tax Swap) Rates</b>		
<b>Effective Date</b>	<b>Variable Rate</b>	<b>Total Rate / Gallon</b>
July 1, 2010	\$0.173	\$0.353
July 1, 2011	\$0.177	\$0.357
July 1, 2012	\$0.180	\$0.360
July 1, 2013	\$0.215	\$0.395
July 1, 2014	\$0.180	\$0.360
July 1, 2015	\$0.120	\$0.300
July 1, 2016	\$0.098	\$0.278
July 1, 2017	\$0.117	\$0.297
July 1, 2018	\$0.117	\$0.297
July 1, 2019	\$0.173	\$0.353

## Allocation of Highway User Tax Revenues



(i) The 4.39¢ local share of diesel fuel tax is allocated 1.8¢ to counties and 2.59¢ to cities.

(ii) Str&Hw y Code §2106 funds are distributed based on registered vehicles, assessed property valuation, and population.

(iii) A portion of funds in State Highway Account is allocated among counties and cities for Regional Transportation Improvement Programs.

(iv) County apportionments are based on numbers of registered vehicles and county road mileage.

(v) City apportionments are based on population.

(vi) Beginning July 1, 2020 and annually thereafter, these rates are subject to an annual cost-of-living adjustment.

## Use of Funds: HUTA

The use of local Motor Vehicle Fuel Tax funds is restricted by Article XIX of the California State Constitution and by Streets and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

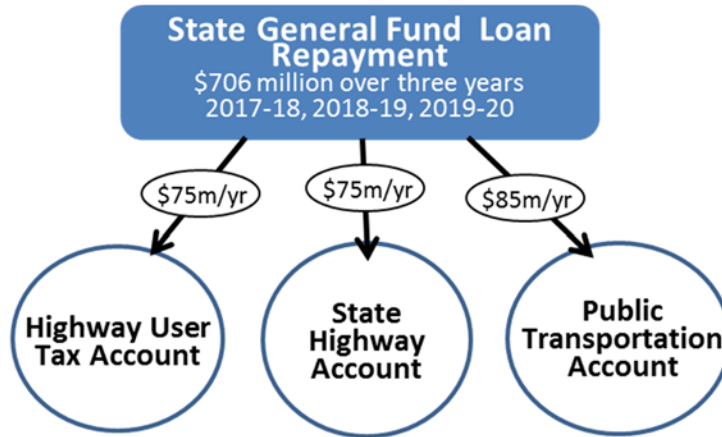
## Three Year State General Fund TCRF Loan Repayment Funds

SB1 stipulates the repayment of \$706 million by the state General Fund to transportation funds over three fiscal years: 2017-18, 2018-19, and 2019-20. Under SB1, \$75 million was allocated to local streets and roads from repayments of Transportation Congestion Relief Funds (TCRF) in each of these three years. These funds were allocated half to cities and half to counties with the city funds allocated among cities on a per capita basis, the county funds allocated among counties based on numbers of registered vehicles and county road mileage.

These TCRF revenues may be deposited in local HUTA funds.<sup>3</sup> However, these TCRF funds carry slightly different use requirements than HUTA funds. TCRF funds may be expended only for street and highway maintenance, rehabilitation, reconstruction or storm damage repair. For these purposes,

- “Maintenance” means patching and/or overlay and sealing.
- “Reconstruction” includes any overlay, sealing or widening of the roadway, if the widening is necessary to bring the roadway width to the state minimum standards, but does not include widening for the purpose of traffic capacity.
- “Storm damage repair” is repair or reconstruction of local streets and highways and related drainage improvements that have been damaged due to winter storms and flooding, and construction of drainage improvements to mitigate future roadway flooding and damage problems, in those jurisdictions that have been declared disaster areas by the President of the United States.

<sup>3</sup> Note that the “loan repayment” is between the state general fund and state transportation funds. From an accounting standpoint this is NOT a debt repayment to local agencies, it is simply revenue.



**Road Maintenance and Rehabilitation Account (RMRA)**

**Revenue Allocations – Streets & Highways Code Sec 2031 “RMRA”**

The Road Repair and Accountability Act of 2017 (SB1 Beall) represents a significant new investment in California’s transportation systems of over \$5 billion per year. The Act increased per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration taxes, stabilized the problematic price-based fuel tax rates and provided for inflationary adjustments to rates in future years. The Act is more than doubling local streets and road funds allocated through the Highway Users Tax Account (HUTA) and through the new Road Maintenance and Rehabilitation Account (RMRA).

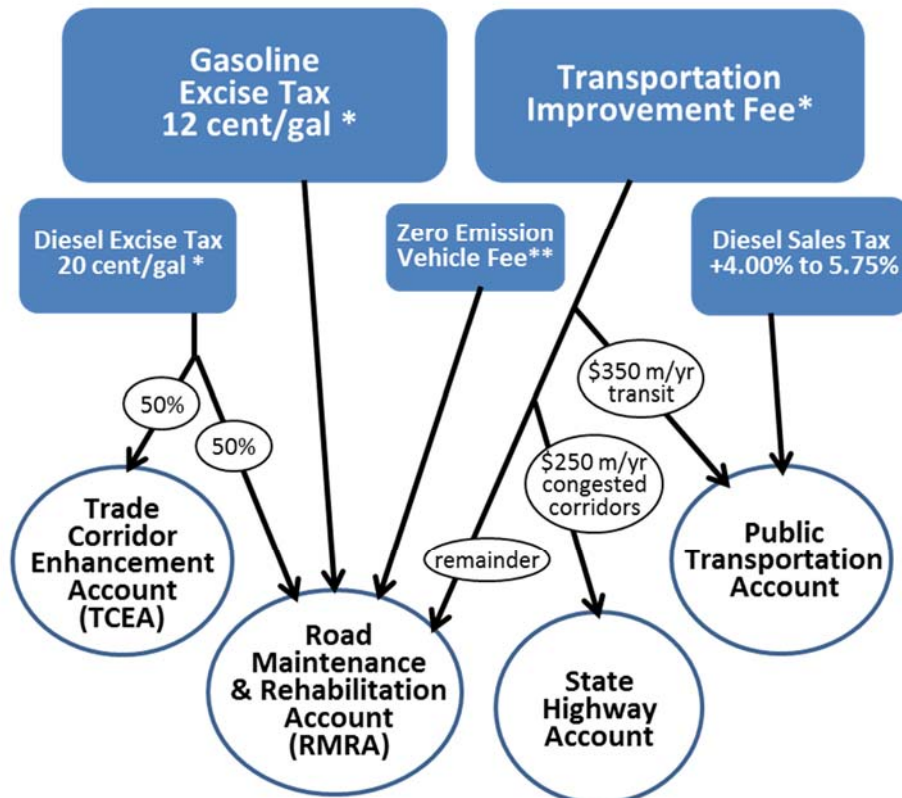
The RMRA receives funds<sup>4</sup> from the following new taxes imposed under the Road Repair and Accountability Act of 2017:

- A 12 cent per gallon increase to the gasoline excise tax effective November 1, 2017.
- A 20 cent per gallon increase to the diesel fuel excise tax effective November 1, 2017, half of which will be allocated to Trade Corridors Enhancement Account (TCEA) with the remaining half to the RMRA.
- A new vehicle registration tax called the “transportation improvement fee,” effective January 1, 2018, based on the market value of the vehicle.
- An additional new \$100 vehicle registration tax on zero emission vehicles model year 2020 and later effective July 1, 2020.
- Annual rate increases to these taxes beginning July 1, 2020 (July 1, 2021 for the ZEV fee), and every July 1 thereafter for the change in the California Consumer Price Index. The first adjustment to be made on July 1, 2020 will cover CPI change for two years: November 1, 2017 through November 12, 2019.

<b>Transportation Improvement Fee</b>	
<b>(Vehicle Registration Tax)</b>	
SB1 (2017) Rev&Tax §11050	
<b>Vehicle Value</b>	<b>Fee</b>
Under \$5,000.....	\$25
\$5,000-\$24,999.....	\$50
\$25,000-\$34,999.....	\$100
\$35,000-\$59,999.....	\$150
\$60,000 and over.....	\$175

<sup>4</sup> In addition, funds from a 4 percent increase in the diesel sales tax to 5.75 percent from the prior 1.75 percent effective November 1, 2017 are allocated to the Public Transportation Account.

## Road Maintenance and Rehabilitation Account Revenues



\* adjusted for inflation annually beginning 7/1/2020

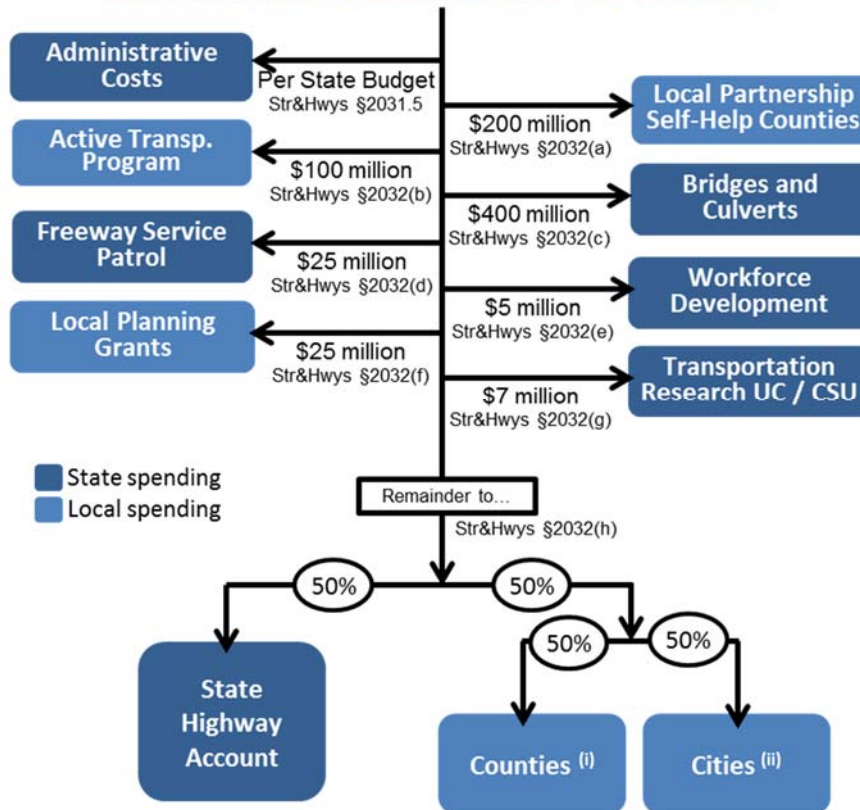
\*\* effective 7/1/2020 adjusted for inflation annually beginning 7/1/2021

The Road Repair and Accountability Act directs the State Controller to allocate, on a monthly basis, fifty percent of the revenues in the RMRA to the State Highway Operation and Protection Program (SHOP) in the State Highway Account and half to cities and counties. But there are a series of specific program allocations, subject to appropriation in the annual state budget, to be taken out first:

1. Administrative costs.
2. \$200 million for the State-Local-Partnership Program for existing and aspiring self-help jurisdictions.
3. \$100 million annually for the Active Transportation Program for the purpose of encouraging increased use of active modes of transportation, such as biking and walking.
4. \$400 million for state bridge and culvert maintenance and rehabilitation.
5. \$25 million for the state's Freeway Service Patrol program.
6. \$5 million for five years through FY 2021-22 for pre-apprenticeship training programs of the California Workforce Development Board.
7. \$25 million for local planning grants to encourage local and regional planning.
8. \$7 million for transportation research and transportation-related workforce education, training, and development including \$5 million to the University of California and \$2 million to the California State University.



## Allocation of Road Maintenance and Rehabilitation Account Revenues



(i) County apportionments are based on numbers of registered vehicles and county road mileage.  
(ii) City apportionments are based on population.

### Use of Funds: RMRA [Streets and Highways Code Section 2030]

The use of RMRA local streets and roads funds is similar but, not identical, to HUTA use rules. Pursuant to Streets and Highways Code Section 2030, RMRA local streets and roads allocations must be used for projects “that include, but are not limited to,” the following

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Traffic control devices
- Complete street components, “including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project.”

RMRA funds may also be used to satisfy a match requirement for projects eligible for state or federal funds.

SB1 also contains non-obligatory intent language regarding the use of funds. “To the extent possible and cost effective,” cities and counties are to use a use:

- advanced recycling techniques that reduce greenhouse gas emissions;
- automotive technologies, ZEV fueling, infrastructure-to-vehicle;
- communications autonomous vehicle systems;

- resiliency re climate change, fires, floods, sea level rise; and
- complete street elements, access for bicycles, pedestrians.

If a city or county has an average Pavement Condition Index that meets or exceeds 80, the city or county may spend its RMRA funds on transportation priorities other than these. [Streets and Highways Code Sec 2037]

### **Maintenance of Effort: RMRA** [Streets and Highways Code Sec 2036]

The Road Repair and Accountability Act contains a local agency maintenance of effort (MOE) requirement that applies to funds allocated through the RMRA. The Act states that the MOE requirement is to ensure that these new roads funds do not supplant existing levels of city and county general revenue spending on streets and roads. The MOE for the receipt of RMRA funds state that a city or county must maintain general fund spending for street, road, and highway purposes at no less than average of 2009–10, 2010–11, and 2011–12 years. In making this calculation an agency may exclude one-time funds. A city or county that fails to comply in a particular year may make it up with in additional expenditures in the following year.

The Act provides that the State Controller may perform audits to ensure compliance with these MOE rules. If the State Controller determines that a city or county has not met it's MOE, the agency will be required to reimburse the state for the funds it received during that fiscal year. However, a city or county that fails to comply in a particular fiscal year may expend during that fiscal year and the following fiscal year a total amount that is sufficient to comply. Any funds withheld or returned as a result of a failure to comply will be reapportioned to the other counties and cities whose expenditures are in compliance.

For further guidance, see the State Controller's *"Guidelines Relating to Gas Tax Expenditures for Cities and Counties."*

### **Spending Plans and Reports: RMRA** [Streets and Highways Code Sec 2034]

The Road Repair and Accountability Act stipulates that, prior to receiving RMRA funds in a fiscal year, a city or county must submit to the California Transportation Commission (CTC) a project list pursuant to an adopted budget. The list must include for each project: description, location, schedule, useful life. [Streets and Highways Code Sec 2034(a)]

The Road Repair and Accountability Act also requires that a city or county submit to the CTC an annual report of project completion in order to receive RMRA funds. The report must include descriptions of all projects for which RMRA funds were expended including: description, location, funds expended, completion date, estimated useful life of the project.

There are no additional use or reporting requirements on Highway Users Tax Account funds (Streets and Highways Code Sec 2103-2107) or on the three year transportation loan repayment funds.

### **Budgeting and Accounting for RMRA Funds: The ~60 Day Delay**

The allocation of Road Maintenance and Rehabilitation Account (RMRA) revenues to cities and counties takes many weeks. It takes the State Controller's Office roughly 30 to 60 days from the time of revenue collection by the state, through the various statutory set asides to distribute the funds to cities and counties in monthly allocations. Consequently, the estimates shown in this report are for revenues collected for July through June are not received on a cash basis by local agencies until September through August. That is, for example, the FY2018-19 figure for your agency is revenues collected in and for July 2018 through June 2019, but distributed

in monthly allocations September 2018 through August 2019. Cities and counties thus have two choices in the budgeting and accounting of RMRA revenues:

- 1) apply a 60 day accrual policy to RMRA funds (*recommended*); or
- 2) adjust RMRA budgets (especially in FY2017-18) to reflect a distributed cash basis.

## Local Streets and Roads (HUTA and RMRA) Revenue Estimates for FY2019-20 and FY2020-21

City by city and county by county estimates were generated using a model reflecting the local allocation formulas, latest population figures used by the State Controller for allocations and state Department of Finance (DOF) estimates of statewide HUTA and RMRA tax revenues provided in the Governor’s 2020-21 budget proposal (released January 10, 2020) and in analyses of SB1(Beall), The Road Repair and Accountability Act of 2017.

### HUTA

Revenues allocated to cities and counties through HUTA under Sections 2103-2107 of the Streets and Highways Code are derived from per gallon rates. Under SB1, these rates are adjusted annually beginning in July 2020 with a two year adjustment (covering two prior years). Revenue changes depend on the combined effects of 1) these rate adjustments, 2) taxable gallonage, and 3) the relative change of statutory transfers including the “weight fee offset” that pays state transportation bond debt.

Statewide fuel consumption (gallons) has been relatively flat in recent years. Forecasters expect this to continue. The estimates released this month by the State Department of Finance (DOF) for total HUTA revenues for current year FY2019-20 are 1.7 percent lower than prior estimates (May 2019). These estimates still indicate substantial increase (22 percent) in HUTA revenues over the prior year FY2018-19.

Estimates for HUTA the budget year FY2020-21 are up by 5.5 percent. Although fuel consumption is projected to remain relatively unchanged, HUTA fuel tax rates will be adjusted upward for two years of inflation per provisions of Road Repair and Accountability Act (SB1).

### RMRA<sup>5</sup>

The Road Repair and Accountability Act (SB1) taxes that provide funding to cities and counties through the Revenues to the Road Maintenance and Rehabilitation Account (RMRA) began on November 1, 2017 when the new per-gallon fuel excise taxes took effect. On January 1, 2018, the new vehicle registration tax, the “Transportation Improvement Fee,” took effect. Cities, counties and other recipients of these revenues saw the first full year of these revenues in FY2018-19. The zero emission vehicle registration tax begins on July 1, 2020.

January 2020 DOF estimates of the new RMRA revenues for FY2019-20 are *12.4 percent higher* than prior estimates reflecting a better understanding after the first full year of RMRA collections in FY2018-19. DOF estimates FY2019-20 RMRA revenues will be just 0.8 percent higher than FY2018-19 actuals and that FY2020-21 revenues will be 2.5 percent higher than the current year.

Why does city/county RMRA growth differ from city/county HUTA growth? Under SB1, various fixed-amount

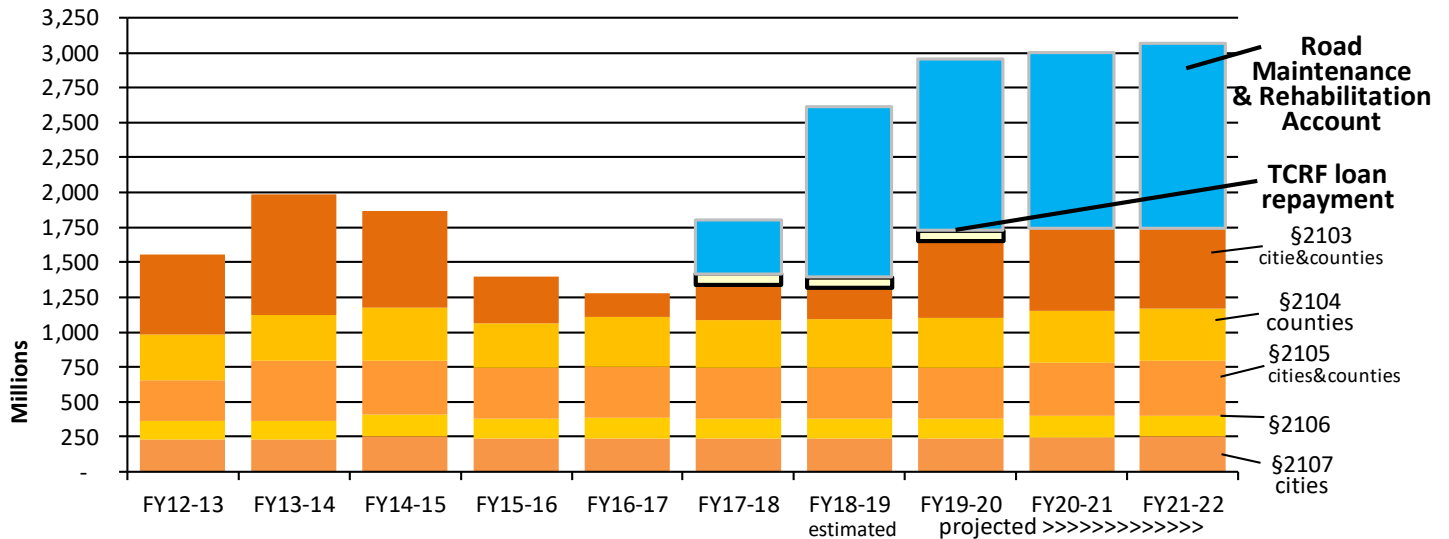
<sup>5</sup> Note that RMRA revenues are delayed 60 days from collection to allocation. That is, the revenues for a July 1 to June 30 fiscal year are allocated September 1 through August 31. These are spendable in the fiscal year because your accounting staff “accrues” them back into your fiscal year.

statutory allocations are made from the new SB1 tax rates prior to the city and county allocations.

**Your Mileage Revenues May Vary**

An individual city’s allocations will of course also be affected by change in the city’s population relative to the change in state population. Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

**California Local Streets and Roads Program - State Funds to Cities and Counties**



**Looking Ahead: Long Term Estimates of Local Streets and Roads Funding**

In the current year FY19-20 and budget year, FY2020-21, local streets and roads revenues will see strong increases. Beyond that, expect stable, modest year over year growth.

**FY 2019-20.** The reset of the Streets and Highways Code Section 2103 rate from 11.7 cents to 17.3 cents pre gallon on July 1, 2019 is boosting local revenues substantially for FY2019-20 (about \$325 million).

**FY 2020-21.** Although the repayment of TCRF funds will be completed and will end after FY2019-20 (\$75 million), 2020-21 HUTA and RMRA revenues will be boosted by the first year of annual excise tax rate adjustments on July 1, 2020. Moreover, the 2020 rate adjustments will adjust for TWO years of CPI<sup>6</sup> change. Thereafter, the primary factors in total revenue growth will be 1) the annual rate adjustment and 2) fuel consumption.

Due to complicated statutory transfers from these revenues before the city and county allocations are made (including the \$1.2 billion transfer for state transportation debt service), actual growth in funding allocated to cities and counties varies somewhat among the various categories of local streets and roads allocations and will not exactly mirror total tax collections. Taking all these factors into account, for the purposes of long-term transportation program planning, we estimate transportation allocations to cities and counties will increase in outyears at the following growth rates:

<sup>6</sup> Consumer Price Index.

**Estimated Annual Revenue Growth Rate over prior year**

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Beyond</u>
HUTA 2103	-2.4%	0.0%	0.4%	0.2%	0.0%	-0.1%	0.0%
HUTA 2104	1.4%	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2105	1.4%	1.7%	1.5%	1.4%	1.2%	1.2%	1.2%
HUTA 2106 county	1.2%	1.5%	1.3%	1.1%	1.0%	1.0%	1.0%
HUTA 2106 city	1.6%	1.9%	1.7%	1.5%	1.4%	1.4%	1.4%
HUTA 2107	1.5%	1.7%	1.5%	1.4%	1.2%	1.3%	1.2%
RMRA	4.8%	2.9%	3.9%	3.7%	4.8%	5.7%	3.0%

**Your Mileage Revenues May Vary**

Allocations to each particular city also will be affected by annual changes in the city's population relative to the change in state population in cities. The current forecast for California population, provided by the Demographics Unit of the California Department of Finance is as follows:<sup>7</sup>

<b>California</b>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Population	39,952,483	40,295,352	40,639,392	40,980,939	41,321,565	41,659,526	41,994,283	42,326,397
Population in Cities	33,235,160	33,553,902	33,874,224	34,193,073	34,511,757	34,828,816	35,143,793	35,457,151
percent change		0.96%	0.95%	0.94%	0.93%	0.92%	0.90%	0.89%
		<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>
Population		42,655,695	42,981,484	43,304,691	43,624,393	43,939,250	44,250,503	44,556,617
Population in Cities		35,768,740	36,077,971	36,385,615	36,690,890	36,992,661	37,291,961	37,587,487
percent change		0.88%	0.86%	0.85%	0.84%	0.82%	0.81%	0.79%

If you think your city's population growth will be significantly different from the statewide average in cities, then you should adjust accordingly. For example, the City of Agatha's planning department estimates the city will see average annual residential population growth of 1.5 percent annually over the next ten years. The city's estimated HUTA 2105 allocation for FY2020-21 is \$381,200. The long term projection of Section 2105 revenue would be:

$$\$381,200 \times \text{Sec2105 growth} \times \text{Agatha Population Growth} \div \text{Statewide City Population Growth}$$

$$\text{So, for 2020-21, the city would estimate } \$381,200 \times 1.014 \times 1.015 \div 1.0094 = \$388,681$$

And long term ...

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
HUTA Sec2015	\$ 381,200						
2105 growth		1.4%	1.7%	1.5%	1.4%	1.2%	1.2%
Agatha pop		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
Cities pop		0.94%	0.93%	0.92%	0.90%	0.89%	0.88%
HUTA Sec2015	\$ 388,681	\$ 397,521	\$ 405,803	\$ 413,931	\$ 421,431	\$ 429,109	

Changes for allocations to counties will be affected other factors in the allocation rules including relative numbers of vehicle registrations, assessed values and maintained road miles.

mjgc

<sup>7</sup> See <http://www.dof.ca.gov/Forecasting/Demographics/projections/>

ATTACHMENTS:

- A) Local Streets and Roads - Projected Individual City Revenues – FY2019-20
- B) Local Streets and Roads - Projected Individual City Revenues – FY2020-21
- C) Local Streets and Roads - Projected Individual County Revenues – FY2019-20
- D) Local Streets and Roads - Projected Individual County Revenues – FY2020-21

## Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment <sup>(6)</sup>	Road Mntnc Rehab Acct <sup>(7)</sup>	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>ALAMEDA COUNTY</b>									
ALAMEDA	658,536	434,635	266,221	544,263	7,500	1,911,155	89,169	1,461,246	3,461,570
ALBANY	161,014	106,270	68,718	133,074	4,000	473,076	21,802	357,279	852,157
BERKELEY	1,023,954	675,812	411,282	846,271	10,000	2,967,319	138,648	2,272,083	5,378,050
DUBLIN	536,163	353,868	217,642	443,124	7,500	1,558,298	72,599	1,189,708	2,820,605
EMERYVILLE	98,677	65,127	43,972	81,554	3,000	292,331	13,361	218,958	524,651
FREMONT	1,930,641	1,274,227	771,213	1,595,624	10,000	5,581,704	261,417	4,283,959	10,127,080
HAYWARD	1,323,723	873,659	530,282	1,094,022	10,000	3,831,687	179,238	2,937,249	6,948,173
LIVERMORE	755,869	498,875	304,860	624,705	7,500	2,191,808	102,348	1,677,220	3,971,376
NEWARK	404,441	266,932	165,352	334,259	6,000	1,176,984	54,763	897,426	2,129,173
OAKLAND	3,594,210	2,372,185	1,431,605	2,970,519	10,000	10,378,519	486,671	7,975,302	18,840,492
PIEDMONT	94,817	62,579	42,440	78,364	3,000	281,199	12,839	210,392	504,429
PLEASANTON	668,300	441,079	270,097	552,332	7,500	1,939,309	90,491	1,482,912	3,512,711
SAN LEANDRO	745,789	492,222	300,858	616,375	7,500	2,162,745	100,983	1,654,854	3,918,582
UNION CITY	622,004	410,524	251,719	514,070	7,500	1,805,818	84,222	1,380,185	3,270,224
<b>ALPINE COUNTY</b>									
<b>AMADOR COUNTY</b>									
AMADOR	1,561	1,030	5,521	1,290	1,000	10,402	211	3,464	14,077
IONE	66,347	43,789	35,458	54,834	2,000	202,428	8,984	147,219	358,630
JACKSON	39,604	26,139	23,100	32,732	1,000	122,574	5,363	87,878	215,815
PLYMOUTH	8,402	5,546	8,683	6,944	1,000	30,575	1,138	18,644	50,357
SUTTER CREEK	21,247	14,023	14,618	17,560	1,000	68,447	2,877	47,145	118,468
<b>BUTTE COUNTY</b>									
BIGGS	17,153	11,321	11,138	14,177	1,000	54,790	2,323	38,062	95,175
CHICO	930,823	614,345	348,754	769,300	10,000	2,673,222	126,037	2,065,432	4,864,691
GRIDLEY	59,979	39,586	26,963	49,571	2,000	178,098	8,121	133,088	319,308
OROVILLE	180,774	119,311	71,599	149,405	5,000	526,090	24,478	401,126	951,694
PARADISE	217,680	143,669	85,236	212,323	6,000	664,908	29,475	483,017	1,177,399
<b>CALAVERAS COUNTY</b>									
ANGELS CAMP	31,882	21,042	27,260	26,350	1,000	107,535	4,317	70,745	182,596
<b>COLUSA COUNTY</b>									
COLUSA	51,933	34,276	16,801	42,922	2,000	147,932	7,032	115,236	270,201
WILLIAMS	45,889	30,287	15,405	37,926	2,000	131,506	6,214	101,824	239,544

## Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>CONTRA COSTA COUNTY</b>									
ANTIOCH	945,685	624,154	407,918	781,583	10,000	2,769,340	128,050	2,098,409	4,995,799
BRENTWOOD	528,566	348,854	230,113	436,846	7,500	1,551,879	71,570	1,172,851	2,796,300
CLAYTON	96,751	63,856	46,042	79,962	3,000	289,612	13,101	214,684	517,397
CONCORD	1,078,428	711,765	464,503	891,292	10,000	3,155,988	146,024	2,392,957	5,694,969
DANVILLE	375,863	248,070	165,020	310,641	6,000	1,105,593	50,893	834,013	1,990,500
EL CERRITO	211,378	139,510	94,904	174,698	6,000	626,491	28,622	469,034	1,124,146
HERCULES	217,730	143,702	97,612	179,948	6,000	644,992	29,482	483,127	1,157,600
LAFAYETTE	218,585	144,266	97,977	180,655	6,000	647,483	29,597	485,025	1,162,105
MARTINEZ	319,571	210,917	141,024	264,117	6,000	941,628	43,271	709,105	1,694,004
MORAGA	140,639	92,822	64,750	116,235	4,000	418,447	19,043	312,069	749,559
OAKLEY	346,712	228,831	152,593	286,548	6,000	1,020,684	46,946	769,330	1,836,961
ORINDA	161,695	106,719	73,726	133,637	4,000	479,776	21,894	358,790	860,460
PINOLE	161,886	106,845	73,807	133,794	4,000	480,333	21,920	359,213	861,466
PITTSBURG	602,285	397,509	261,537	497,773	7,500	1,766,605	81,552	1,336,430	3,184,587
PLEASANT HILL	291,051	192,094	128,867	240,546	6,000	858,557	39,410	645,822	1,543,788
RICHMOND	916,916	605,166	395,655	757,807	10,000	2,685,544	124,154	2,034,573	4,844,271
SAN PABLO	264,167	174,350	117,407	218,327	6,000	780,251	35,769	586,168	1,402,188
SAN RAMON	697,069	460,067	301,941	576,109	7,500	2,042,685	94,386	1,546,748	3,683,819
WALNUT CREEK	582,193	384,248	252,972	481,167	7,500	1,708,081	78,831	1,291,846	3,078,758
<b>DEL NORTE COUNTY</b>									
CRESCENT CITY	63,457	41,882	24,001	52,446	2,000	183,786	8,592	140,808	333,186
<b>EL DORADO COUNTY</b>									
PLACERVILLE	90,640	59,823	59,535	74,912	3,000	287,911	12,273	201,125	501,309
SOUTH LAKE TAHOE	189,301	124,939	119,114	1,201,641	5,000	1,639,995	25,632	420,047	2,085,674
<b>FRESNO COUNTY</b>									
CLOVIS	971,440	641,152	324,338	802,869	10,000	2,749,798	131,537	2,155,557	5,036,893
COALINGA	150,171	99,113	54,196	124,112	4,000	431,592	20,334	333,219	785,144
FIREBAUGH	67,517	44,562	27,009	55,801	2,000	196,889	9,142	149,817	355,848
FOWLER	54,839	36,194	22,838	45,323	2,000	161,195	7,425	121,685	290,305
FRESNO	4,455,913	2,940,910	1,470,492	3,682,694	20,000	12,570,009	603,349	9,887,361	23,060,720
HURON	60,676	40,046	24,758	50,147	2,000	177,628	8,216	134,636	320,480
KERMAN	128,650	84,909	47,117	106,326	4,000	371,003	17,420	285,466	673,888
KINGSBURG	102,887	67,906	38,643	85,033	3,000	297,469	13,931	228,299	539,699
MENDOTA	102,248	67,484	38,433	84,505	3,000	295,669	13,845	226,880	536,394
ORANGE COVE	82,819	54,661	32,042	68,448	2,000	239,970	11,214	183,770	434,955
PARLIER	134,097	88,504	48,909	110,827	4,000	386,337	18,157	297,551	702,046
REEDLEY	221,400	146,124	77,625	182,981	6,000	634,130	29,978	491,270	1,155,379
SANGER	224,953	148,469	78,794	185,918	6,000	644,135	30,460	499,155	1,173,749
SAN JOAQUIN	35,004	23,103	16,314	28,930	1,000	104,351	4,740	77,672	186,762
SELMA	207,941	137,241	73,198	171,858	6,000	596,238	28,156	461,406	1,085,801
<b>GLENN COUNTY</b>									
ORLAND	69,220	45,685	26,139	57,208	2,000	200,252	9,373	153,593	363,218
WILLOWS	52,158	34,424	20,879	43,107	2,000	152,568	7,062	115,734	275,364



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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>HUMBOLDT COUNTY</b>									
ARCATA	150,096	99,064	72,527	124,050	4,000	449,737	20,324	333,053	803,113
BLUE LAKE	10,403	6,866	9,494	8,598	1,000	36,362	1,409	23,084	60,854
EUREKA	225,758	149,001	106,667	186,583	6,000	674,010	30,569	500,942	1,205,521
FERNDALE	11,383	7,513	9,936	9,408	1,000	39,240	1,541	25,258	66,039
FORTUNA	100,330	66,218	50,071	82,920	3,000	302,538	13,585	222,625	538,748
RIO DELL	27,963	18,456	17,418	23,111	1,000	87,948	3,786	62,049	153,784
TRINIDAD	3,047	2,011	6,175	2,518	1,000	14,751	413	6,761	21,925
<b>IMPERIAL COUNTY</b>									
BRAWLEY	226,971	149,801	85,120	187,585	6,000	655,477	30,733	503,632	1,189,842
CALEXICO	350,357	231,236	128,783	289,561	6,000	1,005,937	47,440	777,418	1,830,795
CALIPATRIA	63,972	42,222	27,438	52,871	2,000	188,504	8,662	141,950	339,116
EL CENTRO	383,983	253,429	140,683	317,352	6,000	1,101,447	51,993	852,031	2,005,471
HOLTVILLE	56,284	37,147	24,718	46,517	2,000	166,666	7,621	124,890	299,177
IMPERIAL	165,464	109,207	63,354	136,752	4,000	478,777	22,405	367,154	868,335
WESTMORLAND	20,433	13,486	12,031	16,887	1,000	63,837	2,767	45,339	111,943
<b>INYO COUNTY</b>									
BISHOP	32,372	21,366	18,103	26,755	1,000	99,596	4,383	71,832	175,811
<b>KERN COUNTY</b>									
ARVIN	184,137	121,531	52,282	152,184	5,000	515,134	24,933	408,587	948,654
BAKERSFIELD	3,231,499	2,132,795	838,079	2,670,748	10,000	8,883,120	437,559	7,170,471	16,491,150
CALIFORNIA CITY	124,540	82,197	36,914	102,929	4,000	350,581	16,863	276,346	643,790
DELANO	447,814	295,558	120,274	370,106	7,500	1,241,252	60,636	993,668	2,295,556
MARICOPA	10,295	6,795	7,455	8,509	1,000	34,054	1,394	22,845	58,293
MCFARLAND	126,550	83,523	37,432	104,590	4,000	356,095	17,135	280,805	654,035
RIDGECREST	246,690	162,816	68,412	203,882	6,000	687,799	33,403	547,387	1,268,589
SHAFTER	173,410	114,451	49,516	143,319	5,000	485,695	23,480	384,785	893,961
TAFT	78,294	51,674	24,989	64,708	2,000	221,666	10,601	173,730	405,997
TEHACHAPI	119,675	78,986	35,660	98,908	3,000	336,228	16,204	265,550	617,983
WASCO	232,102	153,188	64,650	191,826	6,000	647,765	31,428	515,018	1,194,210
<b>KINGS COUNTY</b>									
AVENAL	128,733	84,964	40,456	106,395	4,000	364,548	17,431	285,650	667,629
CORCORAN	206,015	135,970	61,862	170,266	5,000	579,112	27,895	457,132	1,064,140
HANFORD	482,428	318,403	138,422	398,714	7,500	1,345,467	65,323	1,070,474	2,481,264
LEMOORE	218,004	143,883	65,182	180,174	6,000	613,243	29,519	483,735	1,126,497
<b>LAKE COUNTY</b>									
CLEARLAKE	126,616	83,567	53,595	104,645	4,000	372,423	17,144	280,952	670,519
LAKEPORT	39,903	26,336	20,178	32,979	1,000	120,395	5,403	88,541	214,339
<b>LASSEN COUNTY</b>									
SUSANVILLE	149,008	98,346	46,269	205,738	4,000	503,361	20,176	330,639	854,177

## Local Streets and Roads - Projected FY2019-20 Revenues

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<b>LOS ANGELES COUNTY</b>									
AGOURA HILLS	173,045	114,210	72,025	143,017	5,000	507,296	23,431	383,974	914,701
ALHAMBRA	721,761	476,364	285,192	596,517	7,500	2,087,333	97,730	1,601,538	3,786,601
ARCADIA	488,954	322,710	194,750	404,107	7,500	1,418,021	66,206	1,084,954	2,569,182
ARTESIA	140,473	92,713	59,371	116,097	4,000	412,655	19,021	311,700	743,376
AVALON	31,924	21,070	17,202	26,384	1,000	97,580	4,323	70,837	172,739
AZUSA	426,036	281,184	170,308	352,107	7,500	1,237,135	57,687	945,344	2,240,167
BALDWIN PARK	641,682	423,511	254,082	530,333	7,500	1,857,108	86,886	1,423,847	3,367,842
BELL	303,513	200,319	122,710	250,846	6,000	883,388	41,097	673,475	1,597,959
BELLFLOWER	650,167	429,111	257,379	537,346	7,500	1,881,503	88,035	1,442,676	3,412,214
BELL GARDENS	356,783	235,478	143,404	294,872	6,000	1,036,537	48,310	791,677	1,876,524
BEVERLY HILLS	287,497	189,749	116,488	237,609	6,000	837,343	38,928	637,936	1,514,207
BRADBURY	8,942	5,902	8,274	7,390	1,000	31,508	1,211	19,842	52,560
BURBANK	879,687	580,595	346,543	727,038	10,000	2,543,862	119,113	1,951,964	4,614,939
CALABASAS	201,249	132,825	82,982	166,327	5,000	588,382	27,250	446,557	1,062,190
CARSON	777,165	512,930	306,715	642,306	7,500	2,246,617	105,231	1,724,475	4,076,324
CERRITOS	421,038	277,886	168,366	347,977	7,500	1,222,766	57,010	934,254	2,214,030
CLAREMONT	303,140	200,073	122,564	250,537	6,000	882,313	41,046	672,646	1,596,005
COMMERCE	108,109	71,352	46,799	89,349	3,000	318,610	14,638	239,887	573,135
COMPTON	819,567	540,916	323,188	677,350	7,500	2,368,520	110,973	1,818,562	4,298,055
COVINA	405,802	267,830	162,447	335,385	6,000	1,177,465	54,947	900,447	2,132,859
CUDAHY	201,456	132,962	83,062	166,498	5,000	588,979	27,278	447,018	1,063,275
CULVER CITY	333,544	220,140	134,376	275,665	6,000	969,725	45,163	740,111	1,754,999
DIAMOND BAR	477,363	315,061	190,247	394,528	7,500	1,384,699	64,637	1,059,236	2,508,572
DOWNEY	948,267	625,858	373,185	783,717	10,000	2,741,027	128,399	2,104,138	4,973,565
DUARTE	182,261	120,292	75,605	150,634	5,000	533,792	24,679	404,424	962,894
EL MONTE	973,109	642,253	382,836	804,248	10,000	2,812,446	131,763	2,159,260	5,103,469
EL SEGUNDO	141,694	93,518	59,846	117,106	4,000	416,163	19,186	314,409	749,758
GARDENA	506,813	334,497	201,688	418,867	7,500	1,469,366	68,625	1,124,583	2,662,573
GLENDALE	1,712,704	1,130,388	670,156	1,415,504	10,000	4,938,752	231,907	3,800,371	8,971,030
GLENDORA	432,753	285,618	172,917	357,659	7,500	1,256,446	58,597	960,249	2,275,291
HAWAIIAN GARDENS	121,967	80,498	52,182	100,802	3,000	358,449	16,515	270,635	645,599
HAWTHORNE	729,425	481,422	288,169	602,850	7,500	2,109,365	98,767	1,618,543	3,826,675
HERMOSA BEACH	164,784	108,757	68,816	136,189	4,000	482,546	22,312	365,643	870,501
HIDDEN HILLS	15,651	10,329	10,880	12,935	1,000	50,795	2,119	34,728	87,641
HUNTINGTON PARK	492,765	325,226	196,231	407,257	7,500	1,428,978	66,722	1,093,411	2,589,111
INDUSTRY	3,745	2,471	6,255	3,095	1,000	16,565	507	8,309	25,381
INGLEWOOD	934,460	616,745	367,821	772,306	10,000	2,701,332	126,530	2,073,501	4,901,362
IRVINDALE	12,504	8,253	9,658	10,334	1,000	41,748	1,693	27,745	71,186
LA CANADA FLINTRIDGE	171,052	112,895	71,251	141,370	5,000	501,567	23,161	379,553	904,281
LA HABRA HEIGHTS	45,540	30,057	22,492	37,638	2,000	137,726	6,166	101,051	244,943
LAKEWOOD	675,440	445,792	267,197	558,234	7,500	1,954,163	91,458	1,498,756	3,544,376
LA MIRADA	411,465	271,567	164,647	340,065	6,000	1,193,744	55,714	913,012	2,162,470
LANCASTER	1,341,748	885,556	526,046	1,108,919	10,000	3,872,269	181,678	2,977,246	7,031,193
LA PUENTE	338,708	223,548	136,382	279,933	6,000	984,572	45,863	751,570	1,782,005
LA VERNE	275,658	181,935	111,888	227,824	6,000	803,304	37,325	611,665	1,452,294
LAWNDALE	277,609	183,222	112,646	229,436	6,000	808,914	37,589	615,995	1,462,497
LOMITA	172,389	113,777	71,770	142,475	5,000	505,410	23,342	382,519	911,271

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Estimated January 2020

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
LONG BEACH	3,943,886	2,602,972	1,536,931	3,259,517	10,000	11,353,306	534,019	8,751,209	20,638,534
LOS ANGELES	33,543,526	22,138,786	13,035,877	27,722,835	20,000	96,461,025	4,541,936	74,430,756	175,433,716
LYNWOOD	592,339	390,945	234,913	489,552	7,500	1,715,249	80,205	1,314,359	3,109,813
MALIBU	104,988	69,292	45,586	86,769	3,000	309,635	14,216	232,960	556,810
MANHATTAN BEACH	298,249	196,845	120,665	246,495	6,000	868,254	40,384	661,794	1,570,433
MAYWOOD	232,235	153,275	95,019	191,936	6,000	678,465	31,446	515,312	1,225,222
MONROVIA	319,894	211,131	129,073	264,384	6,000	930,483	43,315	709,823	1,683,621
MONTEBELLO	533,423	352,060	212,026	440,860	7,500	1,545,869	72,228	1,183,629	2,801,725
MONTEREY PARK	513,339	338,804	204,223	424,261	7,500	1,488,127	69,508	1,139,063	2,696,699
NORWALK	886,262	584,935	349,098	732,472	10,000	2,562,767	120,004	1,966,555	4,649,326
PALMDALE	1,310,613	865,007	513,950	1,083,187	10,000	3,782,757	177,463	2,908,159	6,868,379
PALOS VERDES ESTATES	112,452	74,218	48,486	92,938	3,000	331,094	15,226	249,522	595,843
PARAMOUNT	460,774	304,112	183,803	380,818	7,500	1,337,007	62,391	1,022,426	2,421,824
PASADENA	1,214,783	801,759	476,722	1,003,986	10,000	3,507,251	164,487	2,695,520	6,367,257
PICO RIVERA	531,646	350,887	211,335	439,391	7,500	1,540,760	71,987	1,179,686	2,792,434
POMONA	1,281,188	845,586	502,519	1,058,868	10,000	3,698,162	173,478	2,842,868	6,714,508
RANCHO PALOS VERDES	353,363	233,220	142,075	292,045	6,000	1,026,702	47,847	784,087	1,858,636
REDONDO BEACH	568,510	375,218	225,656	469,859	7,500	1,646,743	76,979	1,261,485	2,985,206
ROLLING HILLS <sup>(2)</sup>									
ROLLING HILLS ESTATES	68,472	45,192	31,400	56,591	2,000	203,655	9,271	151,935	364,862
ROSEMEAD	457,453	301,920	182,513	378,073	7,500	1,327,459	61,941	1,015,057	2,404,457
SAN DIMAS	287,140	189,513	116,349	237,314	6,000	836,316	38,880	637,144	1,512,340
SAN FERNANDO	206,886	136,545	85,172	170,986	5,000	604,590	28,013	459,067	1,091,670
SAN GABRIEL	341,888	225,647	137,618	282,562	6,000	993,714	46,293	758,626	1,798,633
SAN MARINO	110,858	73,166	47,866	91,621	3,000	326,511	15,011	245,985	587,506
SANTA CLARITA	1,810,842	1,195,159	708,281	1,496,613	10,000	5,220,894	245,196	4,018,132	9,484,221
SANTA FE SPRINGS	151,615	100,066	63,700	125,306	4,000	444,688	20,529	336,424	801,641
SANTA MONICA	777,074	512,870	306,680	642,231	7,500	2,246,354	105,219	1,724,273	4,075,846
SIERRA MADRE	92,450	61,017	40,715	76,408	3,000	273,591	12,518	205,141	491,251
SIGNAL HILL	97,930	64,634	42,844	80,937	3,000	289,345	13,260	217,300	519,906
SOUTH EL MONTE	176,789	116,681	73,480	146,112	5,000	518,061	23,938	392,283	934,282
SOUTH GATE	803,509	530,318	316,949	664,079	7,500	2,322,356	108,799	1,782,932	4,214,086
SOUTH PASADENA	217,904	143,817	89,452	180,092	6,000	637,265	29,505	483,514	1,150,284
TEMPLE CITY	303,737	200,467	122,797	251,031	6,000	884,032	41,127	673,972	1,599,131
TORRANCE	1,229,247	811,305	482,341	1,015,940	10,000	3,548,832	166,445	2,727,613	6,442,890
VERNON	2,499	1,649	5,771	2,065	1,000	12,985	338	5,545	18,869
WALNUT	253,656	167,413	103,341	209,640	6,000	740,049	34,346	562,844	1,337,239
WEST COVINA	897,654	592,453	353,523	741,887	10,000	2,595,517	121,546	1,991,831	4,708,894
WEST HOLLYWOOD	304,377	200,889	123,045	251,559	6,000	885,870	41,214	675,391	1,602,475
WESTLAKE VILLAGE	69,560	45,910	31,823	57,489	2,000	206,782	9,419	154,349	370,549
WHITTIER	726,701	479,624	287,111	600,599	7,500	2,101,536	98,398	1,612,500	3,812,434

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>MADERA COUNTY</b>									
CHOWCHILLA	155,609	102,702	40,335	128,607	4,000	431,253	21,070	345,286	797,608
MADERA	551,456	363,962	130,730	455,764	7,500	1,509,413	74,670	1,223,643	2,807,726
<b>MARIN COUNTY</b>									
BELVEDERE	17,834	11,771	12,702	14,739	1,000	58,046	2,415	39,573	100,034
CORTE MADERA	83,417	55,055	41,761	68,942	3,000	252,175	11,295	185,097	448,567
FAIRFAX	64,105	42,309	33,204	52,981	2,000	194,600	8,680	142,245	345,524
LARKSPUR	104,431	68,925	51,072	86,310	3,000	313,738	14,140	231,726	559,604
MILL VALLEY	121,842	80,416	58,786	100,699	3,000	364,743	16,498	270,359	651,600
NOVATO	449,300	296,539	203,878	371,335	7,500	1,328,552	60,837	996,966	2,386,354
ROSS	20,973	13,842	14,093	17,333	1,000	67,240	2,840	46,537	116,617
SAN ANSELMO	107,121	70,700	52,264	88,533	3,000	321,618	14,505	237,695	573,818
SAN RAFAEL	498,543	329,039	225,697	412,033	7,500	1,472,813	67,505	1,106,233	2,646,551
SAUSALITO	61,573	40,638	32,082	50,888	2,000	187,181	8,337	136,626	332,144
TIBURON	77,730	51,302	39,241	64,242	2,000	234,514	10,525	172,477	417,516
<b>MARIPOSA COUNTY</b>									
<b>MENDOCINO COUNTY</b>									
FORT BRAGG	62,088	40,978	32,103	51,314	2,000	188,482	8,407	137,768	334,657
POINT ARENA	3,844	2,537	6,490	3,177	1,000	17,049	521	8,530	26,099
UKIAH	135,301	89,299	64,299	111,822	4,000	404,720	18,320	300,223	723,263
WILLITS	41,480	27,377	23,041	34,282	1,000	127,181	5,617	92,042	224,839
<b>MERCED COUNTY</b>									
ATWATER	261,286	172,449	79,383	215,946	6,000	735,063	35,379	579,775	1,350,217
DOS PALOS	46,005	30,364	17,932	38,022	2,000	134,323	6,229	102,082	242,634
GUSTINE	48,853	32,243	18,745	40,376	2,000	142,217	6,615	108,401	257,233
LIVINGSTON	122,971	81,161	39,902	101,632	3,000	348,666	16,651	272,864	638,182
LOS BANOS	347,866	229,592	104,097	287,502	6,000	975,057	47,103	771,891	1,794,051
MERCED	723,247	477,345	211,248	597,745	7,500	2,017,084	97,931	1,604,836	3,719,851
<b>MODOC COUNTY</b>									
ALTURAS	23,472	15,491	11,911	20,880	1,000	72,753	3,178	52,082	128,014
<b>MONO COUNTY</b>									
MAMMOTH LAKES	68,364	45,121	58,018	1,908,519	2,000	2,082,022	9,257	151,696	2,242,974
<b>MONTEREY COUNTY</b>									
CARMEL-BY-THE-SEA	33,103	21,848	14,257	27,359	1,000	97,567	4,482	73,453	175,502
DEL REY OAKS	14,397	9,502	8,913	11,899	1,000	45,711	1,949	31,946	79,606
GONZALES	72,042	47,548	25,382	59,541	2,000	206,514	9,755	159,857	376,126
GREENFIELD	149,523	98,686	47,518	123,577	4,000	423,303	20,246	331,782	775,331
KING CITY	122,249	80,684	39,726	101,035	3,000	346,694	16,553	271,262	634,509
MARINA	190,605	125,800	59,254	157,530	5,000	538,189	25,809	422,939	986,936
MONTEREY	236,195	155,889	72,279	195,209	6,000	665,572	31,982	524,100	1,221,654
PACIFIC GROVE	131,872	87,036	42,475	108,988	4,000	374,370	17,856	292,614	684,840
SALINAS	1,351,653	892,093	390,958	1,117,105	10,000	3,761,810	183,020	2,999,224	6,944,054
SAND CITY	3,296	2,175	5,742	2,724	1,000	14,938	446	7,314	22,698
SEASIDE	280,432	185,085	84,917	231,769	6,000	788,204	37,972	622,258	1,448,434
SOLEDAD	216,526	142,907	66,660	178,953	6,000	611,046	29,319	480,456	1,120,821

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<b>NAPA COUNTY</b>									
AMERICAN CANYON	171,276	113,043	59,636	141,555	5,000	490,510	23,192	380,050	893,752
CALISTOGA	45,275	29,881	19,295	37,418	2,000	133,869	6,130	100,461	240,461
NAPA	659,981	435,589	216,101	545,457	7,500	1,864,627	89,364	1,464,452	3,418,443
SAINT HELENA	50,920	33,608	21,103	42,084	2,000	149,715	6,895	112,989	269,599
YOUNTVILLE	24,352	16,072	12,597	20,126	1,000	74,147	3,297	54,035	131,479
<b>NEVADA COUNTY</b>									
GRASS VALLEY	106,773	70,470	101,507	88,245	3,000	369,994	14,457	236,921	621,373
NEVADA CITY	25,921	17,108	28,277	21,423	1,000	93,729	3,510	57,517	154,756
TRUCKEE	136,446	90,055	128,383	1,722,692	4,000	2,081,577	18,475	302,765	2,402,817
<b>ORANGE COUNTY</b>									
ALISO VIEJO	426,526	281,508	185,649	352,512	7,500	1,253,695	57,753	946,431	2,257,879
ANAHEIM	2,983,481	1,969,102	1,269,807	2,465,768	10,000	8,698,158	403,976	6,620,136	15,722,270
BREA	378,653	249,911	165,350	312,946	6,000	1,112,860	51,271	840,204	2,004,335
BUENA PARK	692,312	456,927	298,343	572,177	7,500	2,027,258	93,742	1,536,191	3,657,192
COSTA MESA	961,701	634,724	412,565	794,820	10,000	2,813,810	130,218	2,133,947	5,077,975
CYPRESS	413,748	273,074	180,231	341,952	6,000	1,215,005	56,023	918,078	2,189,106
DANA POINT	284,359	187,677	125,369	235,015	6,000	838,421	38,503	630,973	1,507,896
FOUNTAIN VALLEY	470,364	310,441	204,236	388,743	7,500	1,381,285	63,689	1,043,705	2,488,679
FULLERTON	1,185,823	782,646	507,594	980,052	10,000	3,466,115	160,566	2,631,260	6,257,940
GARDEN GROVE	1,454,258	959,813	621,411	1,201,906	10,000	4,247,387	196,913	3,226,897	7,671,197
HUNTINGTON BEACH	1,691,765	1,116,568	722,115	1,398,199	10,000	4,938,645	229,072	3,753,908	8,921,626
IRVINE	2,326,431	1,535,448	991,216	1,922,733	10,000	6,785,827	315,009	5,162,188	12,263,024
LAGUNA BEACH	193,934	127,997	87,029	160,282	5,000	574,242	26,260	430,327	1,030,828
LAGUNA HILLS	262,133	173,008	115,945	216,646	6,000	773,731	35,494	581,654	1,390,879
LAGUNA NIGUEL	554,188	365,765	239,778	458,022	7,500	1,625,253	75,039	1,229,705	2,929,997
LAGUNA WOODS	137,144	90,515	62,950	113,346	4,000	407,954	18,570	304,313	730,837
LA HABRA	527,570	348,197	228,492	436,022	7,500	1,547,780	71,435	1,170,640	2,789,856
LAKE FOREST	716,904	473,158	308,770	592,502	7,500	2,098,834	97,072	1,590,760	3,786,667
LA PALMA	131,349	86,690	60,492	108,556	4,000	391,087	17,785	291,453	700,326
LOS ALAMITOS	97,316	64,229	46,062	80,429	3,000	291,036	13,177	215,937	520,150
MISSION VIEJO	800,662	528,438	344,284	661,726	7,500	2,342,609	108,413	1,776,613	4,227,635
NEWPORT BEACH	723,829	477,728	311,706	598,225	7,500	2,118,988	98,009	1,606,125	3,823,123
ORANGE	1,176,417	776,437	503,605	972,277	10,000	3,438,736	159,292	2,610,387	6,208,414
PLACENTIA	434,505	286,774	189,032	359,107	7,500	1,276,917	58,834	964,136	2,299,886
RANCHO SANTA MARGARITA	406,500	268,291	177,157	335,961	6,000	1,193,909	55,042	901,995	2,150,945
SAN CLEMENTE	543,037	358,406	235,050	448,806	7,500	1,592,799	73,530	1,204,962	2,871,291
SAN JUAN CAPISTRANO	305,713	201,771	134,424	252,664	6,000	900,572	41,395	678,357	1,620,324
SANTA ANA	2,803,951	1,850,613	1,193,686	2,317,392	10,000	8,175,642	379,667	6,221,774	14,777,083
SEAL BEACH	208,173	137,395	93,066	172,050	6,000	616,684	28,188	461,922	1,106,794
STANTON	326,354	215,394	143,175	269,723	6,000	960,646	44,190	724,157	1,728,992
TUSTIN	675,582	445,885	291,249	558,350	7,500	1,978,566	91,477	1,499,069	3,569,112
VILLA PARK	49,260	32,512	25,686	40,712	2,000	150,170	6,670	109,304	266,144
WESTMINSTER	768,912	507,483	330,822	635,486	7,500	2,250,203	104,114	1,706,163	4,060,480
YORBA LINDA	570,445	376,494	246,671	471,457	7,500	1,672,567	77,241	1,265,777	3,015,585

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<b>PLACER COUNTY</b>									
AUBURN	119,492	78,865	57,052	98,757	3,000	357,167	16,180	265,145	638,492
COLFAX	17,211	11,360	12,326	14,225	1,000	56,122	2,331	38,191	96,644
LINCOLN	400,829	264,548	180,076	331,275	6,000	1,182,727	54,274	889,412	2,126,413
LOOMIS	57,181	37,739	29,804	47,258	2,000	173,982	7,742	126,880	308,605
ROCKLIN	574,953	379,470	256,217	475,183	7,500	1,693,324	77,851	1,275,781	3,046,956
ROSEVILLE	1,159,413	765,214	511,792	958,224	10,000	3,404,642	156,989	2,572,656	6,134,288
<b>PLUMAS COUNTY</b>									
PORTOLA	17,469	11,529	8,618	127,988	1,000	166,604	2,365	38,762	207,732
<b>RIVERSIDE COUNTY</b>									
BANNING	257,749	170,115	109,966	213,022	6,000	756,852	34,900	571,927	1,363,679
BEAUMONT	401,859	265,227	168,766	332,125	6,000	1,173,977	54,413	891,696	2,120,087
BLYTHE	172,837	114,073	75,321	142,845	5,000	510,076	23,403	383,514	916,992
CALIMESA	76,044	50,189	35,828	62,849	2,000	226,910	10,297	168,737	405,944
CANYON LAKE	93,696	61,839	43,030	77,437	3,000	279,002	12,687	207,905	499,594
CATHEDRAL CITY	455,876	300,879	190,806	376,769	7,500	1,331,830	61,728	1,011,557	2,405,114
COACHELLA	384,838	253,994	161,821	318,058	6,000	1,124,711	52,109	853,929	2,030,749
CORONA	1,395,691	921,158	574,268	1,153,501	10,000	4,054,618	188,982	3,096,941	7,340,541
DESERT HOT SPRINGS	242,862	160,289	103,892	200,719	6,000	713,763	32,885	538,894	1,285,541
EASTVALE	548,625	362,094	228,650	453,424	7,500	1,600,292	74,286	1,217,361	2,891,940
HEMET	703,686	464,434	291,917	581,578	7,500	2,049,116	95,282	1,561,431	3,705,829
INDIAN WELLS	45,208	29,837	23,246	37,363	2,000	137,655	6,121	100,314	244,090
INDIO	742,310	489,926	307,677	613,500	7,500	2,160,913	100,512	1,647,135	3,908,560
JURUPA VALLEY	882,725	582,600	364,969	729,549	10,000	2,569,844	119,525	1,958,707	4,648,075
LAKE ELSINORE	522,646	344,947	218,050	431,953	7,500	1,525,096	70,768	1,159,715	2,755,580
LA QUINTA	349,527	230,688	147,414	288,875	6,000	1,022,503	47,327	775,575	1,845,406
MENIFEE	775,903	512,097	321,383	641,263	7,500	2,258,147	105,061	1,721,675	4,084,883
MORENO VALLEY	1,729,426	1,141,424	710,439	1,429,324	10,000	5,020,612	234,172	3,837,475	9,092,259
MURRIETA	980,755	647,300	404,967	810,568	10,000	2,853,591	132,798	2,176,228	5,162,617
NORCO	224,696	148,300	96,480	185,705	6,000	661,180	30,425	498,584	1,190,189
PALM DESERT	445,232	293,854	186,463	367,972	7,500	1,301,021	60,286	987,938	2,349,246
PALM SPRINGS	404,615	267,047	169,891	334,404	6,000	1,181,956	54,787	897,813	2,134,555
PERRIS	639,066	421,785	265,551	528,171	7,500	1,862,074	86,532	1,418,044	3,366,650
RANCHO MIRAGE	153,508	101,316	67,434	126,871	4,000	453,129	20,786	340,625	814,540
RIVERSIDE	2,724,121	1,797,925	1,116,293	2,251,414	10,000	7,899,753	368,858	6,044,636	14,313,246
SAN JACINTO	405,819	267,841	170,382	335,399	6,000	1,185,441	54,950	900,484	2,140,874
TEMECULA	945,062	623,743	390,403	781,069	10,000	2,750,277	127,965	2,097,027	4,975,269
WILDOMAR	299,445	197,634	126,979	247,483	6,000	877,541	40,546	664,447	1,582,535
<b>SACRAMENTO COUNTY</b>									
CITRUS HEIGHTS	731,426	482,742	331,536	604,504	7,500	2,157,707	99,038	1,622,982	3,879,728
ELK GROVE	1,444,876	953,621	650,242	1,194,152	10,000	4,252,889	195,642	3,206,079	7,654,611
FOLSOM	662,845	437,479	300,900	547,824	7,500	1,956,549	89,752	1,470,808	3,517,108
GALT	219,930	145,154	103,045	181,766	6,000	655,896	29,779	488,009	1,173,684
ISLETON	7,232	4,773	8,030	5,977	1,000	27,012	979	16,047	44,037
RANCHO CORDOVA	618,310	408,085	281,006	511,017	7,500	1,825,917	83,722	1,371,986	3,281,625
SACRAMENTO	4,219,195	2,784,676	1,889,560	3,487,053	20,000	12,400,484	571,297	9,362,101	22,333,882

# Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment <sup>(6)</sup>	Road Mntnc Rehab Acct <sup>(7)</sup>	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>SAN BENITO COUNTY</b>									
HOLLISTER	333,345	220,008	133,204	275,501	6,000	968,057	45,136	739,669	1,752,862
SAN JUAN BAUTISTA	17,278	11,403	11,455	14,280	1,000	55,416	2,340	38,338	96,094
<b>SAN BERNARDINO COUNTY</b>									
ADELANTO	291,723	192,538	122,923	241,102	6,000	854,286	39,501	647,314	1,541,100
APPLE VALLEY	609,949	402,567	251,777	504,107	7,500	1,775,900	82,590	1,353,434	3,211,923
BARSTOW	200,510	132,337	85,989	165,716	5,000	589,552	27,150	444,918	1,061,620
BIG BEAR LAKE	45,341	29,925	23,159	412,999	2,000	513,424	6,139	100,609	620,172
CHINO	745,822	492,244	306,794	616,402	7,500	2,168,763	100,988	1,654,928	3,924,678
CHINO HILLS	700,448	462,297	288,421	578,902	7,500	2,037,568	94,844	1,554,246	3,686,658
COLTON	451,592	298,051	187,656	373,229	7,500	1,318,027	61,147	1,002,051	2,381,225
FONTANA	1,760,818	1,162,143	717,780	1,455,269	10,000	5,106,010	238,422	3,907,133	9,251,565
GRAND TERRACE	105,062	69,341	47,341	86,831	3,000	311,576	14,226	233,126	558,928
HESPERIA	800,064	528,044	328,757	661,232	7,500	2,325,596	108,332	1,775,286	4,209,214
HIGHLAND	463,107	305,652	192,319	382,746	7,500	1,351,324	62,707	1,027,603	2,441,634
LOMA LINDA	202,046	133,351	86,611	166,986	5,000	593,994	27,358	448,326	1,069,677
MONTCLAIR	328,479	216,797	137,806	271,479	6,000	960,562	44,477	728,873	1,733,912
NEEDLES	42,219	27,865	21,895	34,893	2,000	128,872	5,717	93,681	228,270
ONTARIO	1,480,104	976,871	604,115	1,223,267	10,000	4,294,357	200,412	3,284,248	7,779,017
RANCHO CUCAMONGA	1,489,602	983,140	607,961	1,231,117	10,000	4,321,820	201,698	3,305,324	7,828,843
REDLANDS	596,457	393,663	246,314	492,956	7,500	1,736,889	80,763	1,323,497	3,141,149
RIALTO	890,638	587,823	365,432	736,089	10,000	2,589,981	120,596	1,976,264	4,686,841
SAN BERNARDINO	1,820,224	1,201,351	741,834	1,504,367	10,000	5,277,775	246,466	4,038,950	9,563,192
TWENTYNINE PALMS	240,429	158,684	102,153	198,708	6,000	705,975	32,555	533,496	1,272,026
UPLAND	651,603	430,059	268,643	538,533	7,500	1,896,339	88,230	1,445,863	3,430,432
VICTORVILLE	1,050,647	693,429	430,222	868,332	10,000	3,052,630	142,262	2,331,314	5,526,206
YUCAIPA	455,353	300,534	189,179	376,337	7,500	1,328,902	61,657	1,010,396	2,400,955
YUCCA VALLEY	183,074	120,829	78,929	151,306	5,000	539,139	24,789	406,229	970,157
<b>SAN DIEGO COUNTY</b>									
CARLSBAD	956,810	631,497	417,240	790,778	10,000	2,806,325	129,556	2,123,096	5,058,977
CHULA VISTA	2,253,442	1,487,275	976,162	1,862,410	10,000	6,589,289	305,126	5,000,230	11,894,645
CORONADO	205,052	135,334	93,189	169,470	5,000	608,045	27,765	454,995	1,090,805
DEL MAR	36,955	24,391	20,730	30,543	1,000	113,618	5,004	82,001	200,623
EL CAJON	876,424	578,441	382,589	724,341	10,000	2,571,795	118,671	1,944,723	4,635,189
ENCINITAS	526,308	347,364	231,669	434,979	7,500	1,547,819	71,264	1,167,840	2,786,924
ESCONDIDO	1,268,145	836,978	551,443	1,048,088	10,000	3,714,653	171,712	2,813,925	6,700,290
IMPERIAL BEACH	227,892	150,409	103,035	188,347	6,000	675,683	30,858	505,677	1,212,218
LA MESA	504,970	333,281	222,471	417,344	7,500	1,485,565	68,375	1,120,493	2,674,433
LEMON GROVE	225,900	149,094	102,176	186,700	6,000	669,869	30,588	501,256	1,201,713
NATIONAL CITY	517,316	341,429	227,793	427,548	7,500	1,521,585	70,047	1,147,888	2,739,520
OCEANSIDE	1,478,053	975,518	641,925	1,221,572	10,000	4,327,068	200,135	3,279,698	7,806,901
POWAY	417,791	275,743	184,892	345,294	7,500	1,231,220	56,571	927,050	2,214,841
SAN DIEGO	11,794,570	7,784,437	5,088,933	9,747,899	20,000	34,435,839	1,597,035	26,171,332	62,204,205
SAN MARCOS	816,727	539,042	356,856	675,004	7,500	2,395,129	110,588	1,812,261	4,317,978
SANTEE	484,944	320,064	213,838	400,793	7,500	1,427,138	65,663	1,076,056	2,568,858
SOLANA BEACH	115,681	76,350	54,665	95,608	3,000	345,304	15,664	256,689	617,657
VISTA	846,767	558,867	369,805	699,830	10,000	2,485,269	114,656	1,878,916	4,478,841

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>SAN FRANCISCO COUNTY</b>									
SAN FRANCISCO	7,338,491	4,843,417	1,990,455	6,065,068	20,000	20,257,431	993,663	16,283,602	37,534,696
<b>SAN JOAQUIN COUNTY</b>									
ESCALON	64,470	42,551	29,799	53,283	2,000	192,103	8,730	143,055	343,888
LATHROP	207,036	136,644	85,081	171,110	5,000	604,870	28,034	459,398	1,092,302
LODI	566,841	374,116	224,600	468,479	7,500	1,641,536	76,753	1,257,781	2,976,071
MANTECA	695,608	459,102	274,530	574,901	7,500	2,011,642	94,188	1,543,505	3,649,335
RIPON	137,933	91,036	58,285	113,998	4,000	405,251	18,677	306,063	729,991
STOCKTON	2,627,054	1,733,861	1,023,472	2,171,191	10,000	7,565,578	355,714	5,829,251	13,750,543
TRACY	770,490	508,525	303,567	636,789	7,500	2,226,870	104,328	1,709,663	4,040,861
<b>SAN LUIS OBISPO COUNTY</b>									
ARROYO GRANDE	148,419	97,957	76,142	122,664	4,000	449,182	20,097	329,331	798,610
ATASCADERO	252,443	166,613	126,145	208,638	6,000	759,839	34,182	560,154	1,354,175
EL PASO DE ROBLES	259,409	171,211	129,493	214,395	6,000	780,508	35,125	575,611	1,391,244
GROVER BEACH	112,360	74,158	58,809	92,863	3,000	341,191	15,214	249,320	605,724
MORRO BAY	86,672	57,204	46,461	71,632	3,000	264,969	11,736	192,319	469,023
PISMO BEACH	68,406	45,148	37,681	56,536	2,000	209,771	9,262	151,788	370,821
SAN LUIS OBISPO	388,583	256,465	191,584	321,153	6,000	1,163,785	52,616	862,238	2,078,638
<b>SAN MATEO COUNTY</b>									
ATHERTON	58,700	38,742	32,369	48,514	2,000	180,325	7,948	130,251	318,524
BELMONT	225,617	148,908	110,762	186,467	6,000	677,754	30,550	500,629	1,208,933
BRISBANE	38,948	25,706	23,092	32,189	1,000	120,935	5,274	86,423	212,632
BURLINGAME	251,713	166,131	123,018	208,034	6,000	754,895	34,083	558,533	1,347,511
COLMA	12,554	8,285	10,696	10,375	1,000	42,910	1,700	27,856	72,466
DALY CITY	906,006	597,966	430,310	748,790	10,000	2,693,072	122,677	2,010,365	4,826,114
EAST PALO ALTO	253,224	167,128	123,728	209,283	6,000	759,362	34,288	561,886	1,355,536
FOSTER CITY	279,743	184,631	136,182	231,200	6,000	837,755	37,878	620,729	1,496,363
HALF MOON BAY	104,871	69,215	54,053	86,673	3,000	317,813	14,200	232,702	564,715
HILLSBOROUGH	97,714	64,492	50,692	80,758	3,000	296,656	13,231	216,821	526,709
MENLO PARK	297,153	196,122	144,359	245,589	6,000	889,224	40,236	659,363	1,588,822
MILLBRAE	192,240	126,879	95,087	158,882	5,000	578,088	26,030	426,568	1,030,686
PACIFICA	321,098	211,925	155,605	265,379	6,000	960,008	43,478	712,495	1,715,981
PORTOLA VALLEY	38,682	25,530	22,967	31,970	1,000	120,150	5,238	85,833	211,221
REDWOOD CITY	708,377	467,530	337,492	585,455	7,500	2,106,355	95,917	1,571,840	3,774,112
SAN BRUNO	375,755	247,999	181,275	310,551	6,000	1,121,580	50,879	833,774	2,006,233
SAN CARLOS	247,952	163,648	121,251	204,925	6,000	743,777	33,574	550,187	1,327,538
SAN MATEO	868,212	573,022	412,560	717,555	10,000	2,581,348	117,560	1,926,503	4,625,411
SOUTH SAN FRANCISCO	556,928	367,573	266,364	460,286	7,500	1,658,651	75,410	1,235,784	2,969,846
WOODSIDE	46,620	30,769	26,695	38,530	2,000	144,614	6,312	103,446	254,372
<b>SANTA BARBARA COUNTY</b>									
BUELLTON	45,275	29,881	20,384	37,418	2,000	134,958	6,130	100,461	241,550
CARPINTERIA	113,581	74,964	43,896	93,872	3,000	329,312	15,379	252,028	596,720
GOLETA	271,988	179,512	98,423	224,791	6,000	780,714	36,828	603,522	1,421,064
GUADALUPE	65,085	42,956	27,203	53,791	2,000	191,035	8,813	144,419	344,266
LOMPOC	362,404	239,187	129,546	299,517	6,000	1,036,655	49,071	804,150	1,889,875
SANTA BARBARA	776,567	512,536	272,107	641,812	7,500	2,210,523	105,150	1,723,149	4,038,822
SANTA MARIA	891,344	588,288	311,615	736,672	10,000	2,537,919	120,692	1,977,830	4,636,441
SOLVANG	48,338	31,903	21,439	39,950	2,000	143,631	6,545	107,259	257,435



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<b>SANTA CLARA COUNTY</b>									
CAMPBELL	359,091	237,001	154,804	296,780	6,000	1,053,676	48,622	796,799	1,899,098
CUPERTINO	497,157	328,124	212,479	410,887	7,500	1,456,147	67,317	1,103,156	2,626,621
GILROY	464,353	306,474	198,776	383,775	7,500	1,360,878	62,875	1,030,367	2,454,120
LOS ALTOS	258,961	170,915	112,977	214,024	6,000	762,877	35,064	574,616	1,372,557
LOS ALTOS HILLS	72,939	48,140	35,269	60,282	2,000	218,630	9,876	161,847	390,354
LOS GATOS	257,284	169,808	112,276	212,638	6,000	758,006	34,837	570,895	1,363,738
MILPITAS	632,922	417,730	269,193	523,094	7,500	1,850,439	85,700	1,404,411	3,340,550
MONTE SERENO	31,442	20,752	17,934	25,986	1,000	97,115	4,257	69,768	171,141
MORGAN HILL	379,782	250,657	163,448	313,879	6,000	1,113,765	51,424	842,709	2,007,898
MOUNTAIN VIEW	680,754	449,299	289,174	562,625	7,500	1,989,352	92,177	1,510,546	3,592,076
PALO ALTO	576,182	380,281	245,490	476,199	7,500	1,685,652	78,017	1,278,507	3,042,177
SAN JOSE	8,660,188	5,715,739	3,622,450	7,157,416	20,000	25,175,793	1,172,626	19,216,356	45,564,775
SANTA CLARA	1,068,697	705,342	451,231	883,250	10,000	3,118,520	144,706	2,371,365	5,634,592
SARATOGA	260,763	172,104	113,729	215,513	6,000	768,109	35,308	578,614	1,382,032
SUNNYVALE	1,291,625	852,475	544,355	1,067,494	10,000	3,765,948	174,891	2,866,025	6,806,865
<b>SANTA CRUZ COUNTY</b>									
CAPITOLA	85,020	56,113	36,990	70,266	3,000	251,389	11,512	188,652	451,554
SANTA CRUZ	546,375	360,609	211,670	451,565	7,500	1,577,719	73,982	1,212,369	2,864,069
SCOTTS VALLEY	100,313	66,207	42,781	82,906	3,000	295,207	13,583	222,588	531,378
WATSONVILLE	440,217	290,544	171,476	363,828	7,500	1,273,565	59,607	976,811	2,309,983
<b>SHASTA COUNTY</b>									
ANDERSON	86,605	57,160	50,126	71,577	3,000	268,468	11,727	192,171	472,366
REDDING	770,813	508,738	408,218	637,057	7,500	2,332,327	104,371	1,710,382	4,147,080
SHASTA LAKE	85,310	56,305	49,448	70,507	3,000	264,570	11,551	189,297	465,419
<b>SIERRA COUNTY</b>									
LOYALTON	6,385	4,214	6,032	21,532	1,000	39,162	865	14,167	54,194
<b>SISKIYOU COUNTY</b>									
DORRIS	7,796	5,146	8,653	6,443	1,000	29,039	1,056	17,299	47,393
DUNSMUIR	13,699	9,042	11,571	37,180	1,000	72,493	1,855	30,398	104,746
ETNA	6,119	4,039	7,824	5,057	1,000	24,039	829	13,578	38,446
FORT JONES	5,895	3,891	7,714	4,872	1,000	23,371	798	13,080	37,250
MONTAGUE	11,981	7,907	10,722	9,902	1,000	41,512	1,622	26,585	69,718
MOUNT SHASTA	28,179	18,598	18,728	91,725	1,000	158,231	3,816	62,528	224,575
TULELAKE	8,386	5,535	8,945	6,931	1,000	30,796	1,135	18,607	50,538
WEED	24,634	16,259	16,976	20,359	1,000	79,228	3,336	54,661	137,225
YREKA	64,470	42,551	36,666	53,949	2,000	199,636	8,730	143,055	351,421
<b>SOLANO COUNTY</b>									
BENICIA	228,905	151,078	105,957	189,184	6,000	681,124	30,995	507,925	1,220,043
DIXON	164,343	108,467	77,426	135,826	4,000	490,062	22,253	364,667	876,981
FAIRFIELD	972,652	641,952	434,629	803,871	10,000	2,863,104	131,701	2,158,247	5,153,052
RIO VISTA	78,178	51,598	39,348	64,612	2,000	235,736	10,586	173,472	419,794
SUISUN CITY	244,489	161,363	112,843	202,064	6,000	726,760	33,105	542,505	1,302,370
VACAVILLE	820,364	541,442	367,331	678,009	7,500	2,414,646	111,081	1,820,331	4,346,057
VALLEJO	992,537	655,076	443,417	820,305	10,000	2,921,335	134,394	2,202,370	5,258,099

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<b>SONOMA COUNTY</b>									
CLOVERDALE	76,858	50,726	37,367	63,521	2,000	230,473	10,407	170,543	411,422
COTATI	65,749	43,394	32,660	54,340	2,000	198,143	8,903	145,892	352,938
HEALDSBURG	103,792	68,503	48,780	85,781	3,000	309,856	14,054	230,307	554,217
PETALUMA	516,818	341,101	223,791	427,136	7,500	1,516,346	69,979	1,146,782	2,733,107
ROHNERT PARK	359,830	237,489	157,271	297,390	6,000	1,057,980	48,723	798,438	1,905,141
SANTA ROSA	1,458,160	962,388	622,667	1,205,131	10,000	4,258,346	197,441	3,235,556	7,691,343
SEBASTOPOL	65,467	43,208	32,540	54,107	2,000	197,322	8,864	145,266	351,452
SONOMA	95,946	63,324	45,455	79,297	3,000	287,022	12,991	212,897	512,911
WINDSOR	237,166	156,530	105,295	196,012	6,000	701,003	32,113	526,256	1,259,372
<b>STANISLAUS COUNTY</b>									
CERES	411,066	271,304	164,889	339,735	6,000	1,192,995	55,660	912,127	2,160,782
HUGHSON	66,563	43,931	30,723	55,012	2,000	198,229	9,013	147,698	354,940
MODESTO	1,786,747	1,179,256	700,645	1,476,699	10,000	5,153,348	241,933	3,964,668	9,359,949
NEWMAN	97,457	64,322	42,754	80,546	3,000	288,079	13,196	216,250	517,525
OAKDALE	197,662	130,457	81,779	163,363	5,000	578,261	26,764	438,599	1,043,624
PATTERSON	197,305	130,222	81,640	163,067	5,000	577,234	26,716	437,806	1,041,757
RIVERBANK	210,208	138,737	86,665	173,731	6,000	615,341	28,463	466,436	1,110,240
TURLOCK	618,310	408,085	245,599	511,017	7,500	1,790,511	83,722	1,371,986	3,246,219
WATERFORD	75,554	49,866	34,225	62,444	2,000	224,089	10,230	167,650	401,969
<b>SUTTER COUNTY</b>									
LIVE OAK	73,396	48,441	33,655	60,660	2,000	218,151	9,938	162,860	390,950
YUBA CITY	560,731	370,083	225,243	463,429	7,500	1,626,986	75,925	1,244,222	2,947,133
<b>TEHAMA COUNTY</b>									
CORNING	63,624	41,992	30,211	52,583	2,000	190,409	8,615	141,176	340,200
RED BLUFF	118,313	78,087	52,054	97,783	3,000	349,237	16,020	262,529	627,786
TEHAMA	3,471	2,291	6,186	2,868	1,000	15,815	470	7,701	23,986
<b>TRINITY COUNTY</b>									
<b>TULARE COUNTY</b>									
DINUBA	210,291	138,792	79,357	173,800	6,000	608,239	28,474	466,620	1,103,334
EXETER	91,346	60,289	37,186	75,495	3,000	267,316	12,369	202,691	482,376
FARMERSVILLE	94,302	62,239	38,234	77,938	3,000	275,714	12,769	209,250	497,732
LINDSAY	110,907	73,199	44,121	91,662	3,000	322,890	15,017	246,096	584,003
PORTERVILLE	500,320	330,212	182,185	413,501	7,500	1,433,718	67,745	1,110,176	2,611,640
TULARE	556,006	366,965	201,928	459,524	7,500	1,591,924	75,286	1,233,739	2,900,949
VISALIA	1,147,490	757,345	411,634	948,370	10,000	3,274,839	155,375	2,546,201	5,976,415
WOODLAKE	65,517	43,241	28,028	54,148	2,000	192,934	8,871	145,377	347,181
<b>TUOLUMNE COUNTY</b>									
SONORA	40,708	26,867	30,590	33,644	1,000	132,810	5,512	90,328	228,650

## Local Streets and Roads - Projected FY2019-20 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	TCRF Loan Repayment <sup>(6)</sup>	Road Mntnc Rehab Acct <sup>(7)</sup>	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>				
<b>VENTURA COUNTY</b>									
CAMARILLO	580,192	382,928	251,961	479,513	7,500	1,702,094	78,560	1,287,406	3,068,060
FILLMORE	132,220	87,266	61,126	109,277	4,000	393,888	17,903	293,388	705,179
MOORPARK	307,366	202,862	135,737	254,030	6,000	905,994	41,619	682,023	1,629,636
OJAI	64,504	42,572	32,278	53,311	2,000	194,665	8,734	143,129	346,528
OXNARD	1,742,560	1,150,093	747,127	1,440,180	10,000	5,089,960	235,950	3,866,621	9,192,531
PORT HUENEME	195,329	128,918	88,010	161,434	5,000	578,691	26,448	433,422	1,038,561
SAN BUENAVENTURA	898,102	592,749	387,390	742,258	10,000	2,630,498	121,607	1,992,826	4,744,931
SANTA PAULA	255,549	168,662	113,663	211,204	6,000	755,078	34,602	567,044	1,356,725
SIMI VALLEY	1,060,386	699,857	456,522	876,381	10,000	3,103,147	143,581	2,352,924	5,599,652
THOUSAND OAKS	1,075,672	709,945	463,034	889,014	10,000	3,147,665	145,651	2,386,841	5,680,156
<b>YOLO COUNTY</b>									
DAVIS	579,204	382,276	239,611	478,697	7,500	1,687,288	78,427	1,285,213	3,050,928
WEST SACRAMENTO	447,606	295,421	186,261	369,935	7,500	1,306,723	60,608	993,207	2,360,539
WINTERS	61,581	40,644	29,765	50,895	2,000	184,885	8,338	136,644	329,867
WOODLAND	500,586	330,388	207,739	413,721	7,500	1,459,934	67,781	1,110,765	2,638,480
<b>YUBA COUNTY</b>									
MARYSVILLE	104,838	69,193	42,233	86,646	3,000	305,910	14,196	232,628	552,734
WHEATLAND	30,745	20,292	15,778	25,410	1,000	93,224	4,163	68,221	165,608
Statewide Total	\$ 276,948,500	\$ 182,786,500	\$ 112,516,965	\$ 234,114,500	\$ 2,709,500	\$ 809,075,965	\$ 37,500,000	\$ 614,529,500	\$ 1,461,105,465

### Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3 cents.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec 16321.
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.

## Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct <sup>(7)</sup>	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>ALAMEDA COUNTY</b>								
ALAMEDA	703,162	455,885	266,221	544,263	7,500	1,977,031	1,498,029	3,475,059
ALBANY	171,925	111,465	68,718	133,074	4,000	489,183	366,273	855,455
BERKELEY	1,093,343	708,852	411,282	846,271	10,000	3,069,748	2,329,276	5,399,025
DUBLIN	572,496	371,169	217,642	443,124	7,500	1,611,932	1,219,656	2,831,588
EMERYVILLE	105,364	68,311	43,972	81,554	3,000	302,202	224,470	526,673
FREMONT	2,061,472	1,336,524	771,213	1,595,624	10,000	5,774,832	4,391,795	10,166,628
HAYWARD	1,413,425	916,373	530,282	1,094,022	10,000	3,964,103	3,011,186	6,975,289
LIVERMORE	807,090	523,265	304,860	624,705	7,500	2,267,420	1,719,439	3,986,859
NEWARK	431,848	279,982	165,352	334,259	6,000	1,217,441	920,016	2,137,457
OAKLAND	3,837,773	2,488,162	1,431,605	2,970,519	10,000	10,738,058	8,176,057	18,914,116
PIEDMONT	101,242	65,639	42,440	78,364	3,000	290,684	215,688	506,372
PLEASANTON	713,588	462,644	270,097	552,332	7,500	2,006,161	1,520,240	3,526,401
SAN LEANDRO	796,328	516,287	300,858	616,375	7,500	2,237,348	1,696,511	3,933,859
UNION CITY	664,155	430,595	251,719	514,070	7,500	1,868,039	1,414,927	3,282,965
<b>ALPINE COUNTY</b>								
<b>AMADOR COUNTY</b>								
AMADOR	1,667	1,081	5,521	1,290	1,000	10,559	3,551	14,109
IONE	70,843	45,930	35,458	54,834	2,000	209,064	150,925	359,989
JACKSON	42,288	27,417	23,100	32,732	1,000	126,536	90,090	216,626
PLYMOUTH	8,972	5,817	8,683	6,944	1,000	31,415	19,113	50,529
SUTTER CREEK	22,686	14,708	14,618	17,560	1,000	70,572	48,331	118,904
<b>BUTTE COUNTY</b>								
BIGGS	18,316	11,875	11,138	14,177	1,000	56,506	39,020	95,526
CHICO	993,900	644,380	348,754	769,300	10,000	2,766,335	2,117,423	4,883,758
GRIDLEY	64,043	41,521	26,963	49,571	2,000	184,098	136,439	320,537
OROVILLE	193,025	125,145	71,599	149,405	5,000	544,174	411,223	955,397
PARADISE	232,431	150,693	85,236	212,323	6,000	686,683	495,175	1,181,858
<b>CALAVERAS COUNTY</b>								
ANGELS CAMP	34,043	22,071	27,260	26,350	1,000	110,724	72,525	183,249
<b>COLUSA COUNTY</b>								
COLUSA	55,453	35,952	16,801	42,922	2,000	153,127	118,137	271,265
WILLIAMS	48,999	31,768	15,405	37,926	2,000	136,097	104,388	240,484

## Local Streets and Roads - Projected FY2020-21 Revenues

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Estimated January 2020

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>CONTRA COSTA COUNTY</b>								
ANTIOCH	1,009,769	654,669	407,918	781,583	10,000	2,863,940	2,151,230	5,015,170
BRENTWOOD	564,384	365,910	230,113	436,846	7,500	1,604,753	1,202,374	2,807,127
CLAYTON	103,308	66,978	46,042	79,962	3,000	299,290	220,088	519,379
CONCORD	1,151,508	746,563	464,503	891,292	10,000	3,263,867	2,453,193	5,717,060
DANVILLE	401,333	260,198	165,020	310,641	6,000	1,143,192	855,007	1,998,199
EL CERRITO	225,702	146,331	94,904	174,698	6,000	647,636	480,840	1,128,476
HERCULES	232,484	150,728	97,612	179,948	6,000	666,772	495,289	1,162,060
LAFAYETTE	233,397	151,320	97,977	180,655	6,000	669,348	497,234	1,166,582
MARTINEZ	341,226	221,229	141,024	264,117	6,000	973,596	726,955	1,700,550
MORAGA	150,170	97,360	64,750	116,235	4,000	432,515	319,924	752,439
OAKLEY	370,207	240,018	152,593	286,548	6,000	1,055,367	788,696	1,844,063
ORINDA	172,652	111,936	73,726	133,637	4,000	495,951	367,821	863,772
PINOLE	172,856	112,069	73,807	133,794	4,000	496,526	368,256	864,782
PITTSBURG	643,100	416,944	261,537	497,773	7,500	1,826,853	1,370,070	3,196,924
PLEASANT HILL	310,774	201,486	128,867	240,546	6,000	887,672	662,078	1,549,750
RTCHMOND	979,051	634,753	395,655	757,807	10,000	2,777,266	2,085,787	4,863,053
SAN PABLO	282,068	182,875	117,407	218,327	6,000	806,676	600,923	1,407,599
SAN RAMON	744,306	482,560	301,941	576,109	7,500	2,112,415	1,585,683	3,698,098
WALNUT CREEK	621,645	403,034	252,972	481,167	7,500	1,766,319	1,324,364	3,090,683
<b>DEL NORTE COUNTY</b>								
CRESCENT CITY	67,758	43,930	24,001	52,446	2,000	190,134	144,352	334,486
<b>EL DORADO COUNTY</b>								
PLACERVILLE	96,783	62,748	59,535	74,912	3,000	296,978	206,188	503,165
SOUTH LAKE TAHOE	202,129	131,048	119,114	1,201,641	5,000	1,658,931	430,620	2,089,551
<b>FRESNO COUNTY</b>								
CLOVIS	1,037,270	672,498	324,338	802,869	10,000	2,846,974	2,209,817	5,056,792
COALINGA	160,347	103,959	54,196	124,112	4,000	446,614	341,606	788,220
FIREBAUGH	72,093	46,740	27,009	55,801	2,000	203,643	153,588	357,231
FOWLER	58,555	37,964	22,838	45,323	2,000	166,681	124,748	291,428
FRESNO	4,757,869	3,084,693	1,470,492	3,682,694	20,000	13,015,748	10,136,247	23,151,995
HURON	64,788	42,004	24,758	50,147	2,000	183,697	138,025	321,722
KERMAN	137,368	89,061	47,117	106,326	4,000	383,872	292,652	676,524
KINGSBURG	109,859	71,225	38,643	85,033	3,000	307,761	234,046	541,806
MENDOTA	109,176	70,783	38,433	84,505	3,000	305,897	232,591	538,488
ORANGE COVE	88,432	57,333	32,042	68,448	2,000	248,255	188,396	436,651
PARLIER	143,184	92,831	48,909	110,827	4,000	399,751	305,041	704,792
REEDLEY	236,403	153,268	77,625	182,981	6,000	656,277	503,637	1,159,914
SANGER	240,197	155,728	78,794	185,918	6,000	666,637	511,720	1,178,357
SAN JOAQUIN	37,376	24,232	16,314	28,930	1,000	107,852	79,627	187,479
SELMA	222,032	143,951	73,198	171,858	6,000	617,039	473,021	1,090,060
<b>GLENN COUNTY</b>								
ORLAND	73,910	47,919	26,139	57,208	2,000	207,176	157,460	364,636
WILLOWS	55,692	36,107	20,879	43,107	2,000	157,785	118,647	276,432

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>HUMBOLDT COUNTY</b>								
ARCATA	160,267	103,907	72,527	124,050	4,000	464,751	341,436	806,188
BLUE LAKE	11,108	7,202	9,494	8,598	1,000	37,402	23,665	61,068
EUREKA	241,057	156,286	106,667	186,583	6,000	696,593	513,552	1,210,146
FERNDALE	12,154	7,880	9,936	9,408	1,000	40,378	25,894	66,272
FORTUNA	107,129	69,455	50,071	82,920	3,000	312,575	228,229	540,803
RIO DELL	29,858	19,358	17,418	23,111	1,000	90,745	63,611	154,356
TRINIDAD	3,254	2,109	6,175	2,518	1,000	15,056	6,931	21,988
<b>IMPERIAL COUNTY</b>								
BRAWLEY	242,351	157,125	85,120	187,585	6,000	678,181	516,310	1,194,491
CALEXICO	374,099	242,541	128,783	289,561	6,000	1,040,985	796,987	1,837,972
CALIPATRIA	68,307	44,286	27,438	52,871	2,000	194,903	145,523	340,426
EL CENTRO	410,004	265,820	140,683	317,352	6,000	1,139,858	873,479	2,013,336
HOLTVILLE	60,098	38,964	24,718	46,517	2,000	172,297	128,034	300,330
IMPERIAL	176,677	114,546	63,354	136,752	4,000	495,329	376,396	871,725
WESTMORLAND	21,818	14,145	12,031	16,887	1,000	65,881	46,481	112,361
<b>INYO COUNTY</b>								
BISHOP	34,566	22,410	18,103	26,755	1,000	102,834	73,640	176,474
<b>KERN COUNTY</b>								
ARVIN	196,615	127,472	52,282	152,184	5,000	533,554	418,872	952,426
BAKERSFIELD	3,450,482	2,237,068	838,079	2,670,748	10,000	9,206,377	7,350,967	16,557,344
CALIFORNIA CITY	132,980	86,215	36,914	102,929	4,000	363,039	283,303	646,341
DELANO	478,160	310,008	120,274	370,106	7,500	1,286,048	1,018,681	2,304,729
MARICOPA	10,993	7,127	7,455	8,509	1,000	35,084	23,420	58,503
MCFARLAND	135,125	87,606	37,432	104,590	4,000	368,754	287,873	656,627
RIDGECREST	263,407	170,776	68,412	203,882	6,000	712,476	561,166	1,273,642
SHAFTER	185,161	120,046	49,516	143,319	5,000	503,042	394,471	897,513
TAFT	83,600	54,201	24,989	64,708	2,000	229,498	178,103	407,601
TEHACHAPI	127,785	82,847	35,660	98,908	3,000	348,200	272,235	620,435
WASCO	247,830	160,677	64,650	191,826	6,000	670,983	527,982	1,198,965
<b>KINGS COUNTY</b>								
AVENAL	137,457	89,118	40,456	106,395	4,000	377,426	292,840	670,266
CORCORAN	219,975	142,618	61,862	170,266	5,000	599,720	468,639	1,068,359
HANFORD	515,120	333,970	138,422	398,714	7,500	1,393,726	1,097,420	2,491,146
LEMOORE	232,777	150,917	65,182	180,174	6,000	635,051	495,912	1,130,963
<b>LAKE COUNTY</b>								
CLEARLAKE	135,196	87,652	53,595	104,645	4,000	385,088	288,024	673,113
LAKEPORT	42,607	27,623	20,178	32,979	1,000	124,386	90,770	215,157
<b>LASSEN COUNTY</b>								
SUSANVILLE	159,106	103,154	46,269	205,738	4,000	518,267	338,962	857,229

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<b>LOS ANGELES COUNTY</b>								
AGOURA HILLS	184,771	119,794	72,025	143,017	5,000	524,606	393,640	918,246
ALHAMBRA	770,672	499,653	285,192	596,517	7,500	2,159,533	1,641,852	3,801,385
ARCADIA	522,088	338,488	194,750	404,107	7,500	1,466,933	1,112,265	2,579,198
ARTESIA	149,992	97,245	59,371	116,097	4,000	426,707	319,546	746,253
AVALON	34,087	22,100	17,202	26,384	1,000	100,773	72,620	173,393
AZUSA	454,906	294,932	170,308	352,107	7,500	1,279,753	969,141	2,248,894
BALDWIN PARK	685,166	444,217	254,082	530,333	7,500	1,921,297	1,459,688	3,380,986
BELL	324,081	210,113	122,710	250,846	6,000	913,749	690,427	1,604,176
BELFLOWER	694,226	450,091	257,379	537,346	7,500	1,946,541	1,478,991	3,425,532
BELL GARDENS	380,961	246,990	143,404	294,872	6,000	1,072,227	811,605	1,883,832
BEVERLY HILLS	306,980	199,026	116,488	237,609	6,000	866,102	653,995	1,520,096
BRADBURY	9,548	6,190	8,274	7,390	1,000	32,402	20,341	52,743
BURBANK	939,299	608,980	346,543	727,038	10,000	2,631,860	2,001,099	4,632,959
CALABASAS	214,887	139,318	82,982	166,327	5,000	608,514	457,798	1,066,312
CARSON	829,830	538,008	306,715	642,306	7,500	2,324,359	1,767,884	4,092,243
CERRITOS	449,569	291,472	168,366	347,977	7,500	1,264,883	957,771	2,222,654
CLAREMONT	323,682	209,854	122,564	250,537	6,000	912,637	689,577	1,602,215
COMMERCE	115,435	74,841	46,799	89,349	3,000	329,424	245,926	575,350
COMPTON	875,105	567,361	323,188	677,350	7,500	2,450,504	1,864,339	4,314,843
COVINA	433,302	280,925	162,447	335,385	6,000	1,218,058	923,113	2,141,171
CUDAHY	215,108	139,462	83,062	166,498	5,000	609,131	458,270	1,067,402
CULVER CITY	356,147	230,902	134,376	275,665	6,000	1,003,090	758,741	1,761,831
DIAMOND BAR	509,712	330,464	190,247	394,528	7,500	1,432,451	1,085,899	2,518,350
DOWNEY	1,012,526	656,456	373,185	783,717	10,000	2,835,885	2,157,104	4,992,989
DUARTE	194,612	126,173	75,605	150,634	5,000	552,024	414,604	966,628
EL MONTE	1,039,052	673,653	382,836	804,248	10,000	2,909,789	2,213,613	5,123,403
EL SEGUNDO	151,296	98,090	59,846	117,106	4,000	430,338	322,323	752,660
GARDENA	541,157	350,851	201,688	418,867	7,500	1,520,064	1,152,891	2,672,954
GLENDALE	1,828,766	1,185,653	670,156	1,415,504	10,000	5,110,079	3,896,034	9,006,113
GLENDORA	462,078	299,582	172,917	357,659	7,500	1,299,736	984,420	2,284,156
HAWAIIAN GARDENS	130,232	84,434	52,182	100,802	3,000	370,649	277,448	648,097
HAWTHORNE	778,854	504,958	288,169	602,850	7,500	2,182,332	1,659,285	3,841,616
HERMOSA BEACH	175,950	114,075	68,816	136,189	4,000	499,029	374,847	873,877
HIDDEN HILLS	16,711	10,834	10,880	12,935	1,000	52,360	35,602	87,962
HUNTINGTON PARK	526,157	341,126	196,231	407,257	7,500	1,478,270	1,120,934	2,599,205
INDUSTRY	3,998	2,592	6,255	3,095	1,000	16,940	8,518	25,458
INGLEWOOD	997,783	646,898	367,821	772,306	10,000	2,794,809	2,125,695	4,920,504
IRWINDALE	13,351	8,656	9,658	10,334	1,000	42,999	28,444	71,442
LA CANADA FLINTRIDGE	182,643	118,414	71,251	141,370	5,000	518,678	389,107	907,785
LA HABRA HEIGHTS	48,626	31,526	22,492	37,638	2,000	142,282	103,594	245,876
LAKELWOOD	721,212	467,587	267,197	558,234	7,500	2,021,729	1,536,482	3,558,212
LA MIRADA	439,348	284,844	164,647	340,065	6,000	1,234,904	935,994	2,170,898
LANCASTER	1,432,672	928,851	526,046	1,108,919	10,000	4,006,488	3,052,189	7,058,677
LA PUENTE	361,661	234,477	136,382	279,933	6,000	1,018,454	770,489	1,788,943

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
LA VERNE	294,338	190,829	111,888	227,824	6,000	830,879	627,062	1,457,941
LAWNDALE	296,421	192,180	112,646	229,436	6,000	836,684	631,500	1,468,184
LOMITA	184,071	119,339	71,770	142,475	5,000	522,655	392,148	914,803
LONG BEACH	4,211,145	2,730,232	1,536,931	3,259,517	10,000	11,747,825	8,971,496	20,719,321
LOS ANGELES	35,816,613	23,221,160	13,035,877	27,722,835	20,000	99,816,486	76,304,335	176,120,820
LYNWOOD	632,479	410,058	234,913	489,552	7,500	1,774,503	1,347,444	3,121,947
MALIBU	112,102	72,680	45,586	86,769	3,000	320,137	238,824	558,961
MANHATTAN BEACH	318,460	206,469	120,665	246,495	6,000	898,089	678,453	1,576,542
MAYWOOD	247,972	160,769	95,019	191,936	6,000	701,696	528,284	1,229,980
MONROVIA	341,572	221,453	129,073	264,384	6,000	962,483	727,691	1,690,174
MONTEBELLO	569,571	369,272	212,026	440,860	7,500	1,599,228	1,213,423	2,812,651
MONTEREY PARK	548,125	355,369	204,223	424,261	7,500	1,539,478	1,167,736	2,707,214
NORWALK	946,320	613,532	349,098	732,472	10,000	2,651,423	2,016,057	4,667,480
PALMDALE	1,399,427	907,297	513,950	1,083,187	10,000	3,913,862	2,981,364	6,895,225
PALOS VERDES ESTATES	120,072	77,847	48,486	92,938	3,000	342,343	255,803	598,146
PARAMOUNT	491,999	318,980	183,803	380,818	7,500	1,383,100	1,048,163	2,431,263
PASADENA	1,297,103	840,957	476,722	1,003,986	10,000	3,628,769	2,763,372	6,392,141
PICO RIVERA	567,673	368,042	211,335	439,391	7,500	1,593,943	1,209,381	2,803,324
POMONA	1,368,008	886,928	502,519	1,058,868	10,000	3,826,323	2,914,429	6,740,752
RANCHO PALOS VERDES	377,308	244,622	142,075	292,045	6,000	1,062,050	803,824	1,865,874
REDONDO BEACH	607,035	393,562	225,656	469,859	7,500	1,703,612	1,293,239	2,996,851
ROLLING HILLS <sup>(2)</sup>								
ROLLING HILLS ESTATES	73,112	47,401	31,400	56,591	2,000	210,504	155,760	366,264
ROSEMEAD	488,453	316,681	182,513	378,073	7,500	1,373,220	1,040,608	2,413,828
SAN DIMAS	306,598	198,778	116,349	237,314	6,000	865,040	653,183	1,518,222
SAN FERNANDO	220,906	143,221	85,172	170,986	5,000	625,285	470,622	1,095,908
SAN GABRIEL	365,056	236,679	137,618	282,562	6,000	1,027,914	777,722	1,805,637
SAN MARINO	118,370	76,743	47,866	91,621	3,000	337,600	252,177	589,777
SANTA CLARITA	1,933,554	1,253,591	708,281	1,496,613	10,000	5,402,038	4,119,277	9,521,315
SANTA FE SPRINGS	161,890	104,959	63,700	125,306	4,000	459,855	344,893	804,747
SANTA MONICA	829,732	537,944	306,680	642,231	7,500	2,324,087	1,767,676	4,091,764
SIERRA MADRE	98,715	64,001	40,715	76,408	3,000	282,839	210,305	493,144
SIGNAL HILL	104,567	67,794	42,844	80,937	3,000	299,142	222,770	521,912
SOUTH EL MONTE	188,769	122,386	73,480	146,112	5,000	535,746	402,158	937,904
SOUTH GATE	857,960	556,245	316,949	664,079	7,500	2,402,733	1,827,812	4,230,545
SOUTH PASADENA	232,670	150,848	89,452	180,092	6,000	659,063	495,685	1,154,748
TEMPLE CITY	324,320	210,268	122,797	251,031	6,000	914,416	690,937	1,605,353
TORRANCE	1,312,547	850,970	482,341	1,015,940	10,000	3,671,797	2,796,273	6,468,070
VERNON	2,668	1,730	5,771	2,065	1,000	13,235	5,685	18,920
WALNUT	270,845	175,598	103,341	209,640	6,000	765,423	577,012	1,342,435
WEST COVINA	958,483	621,418	353,523	741,887	10,000	2,685,312	2,041,970	4,727,281
WEST HOLLYWOOD	325,003	210,711	123,045	251,559	6,000	916,318	692,392	1,608,709
WESTLAKE VILLAGE	74,274	48,154	31,823	57,489	2,000	213,740	158,234	371,974
WHITTIER	775,946	503,073	287,111	600,599	7,500	2,174,230	1,653,090	3,827,320



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<b>MADERA COUNTY</b>								
CHOWCHILLA	166,154	107,723	40,335	128,607	4,000	446,819	353,977	800,796
MADERA	588,826	381,756	130,730	455,764	7,500	1,564,577	1,254,445	2,819,022
<b>MARIN COUNTY</b>								
BELVEDERE	19,043	12,346	12,702	14,739	1,000	59,830	40,569	100,399
CORTE MADERA	89,070	57,747	41,761	68,942	3,000	260,520	189,756	450,276
FAIRFAX	68,449	44,378	33,204	52,981	2,000	201,012	145,825	346,838
LARKSPUR	111,508	72,295	51,072	86,310	3,000	324,184	237,559	561,743
MILL VALLEY	130,099	84,347	58,786	100,699	3,000	376,932	277,164	654,096
NOVATO	479,747	311,037	203,878	371,335	7,500	1,373,496	1,022,061	2,395,558
ROSS	22,394	14,519	14,093	17,333	1,000	69,338	47,708	117,047
SAN ANSELMO	114,380	74,157	52,264	88,533	3,000	332,334	243,678	576,012
SAN RAFAEL	532,327	345,126	225,697	412,033	7,500	1,522,683	1,134,079	2,656,763
SAUSALITO	65,745	42,625	32,082	50,888	2,000	193,340	140,065	333,405
TIBURON	82,997	53,810	39,241	64,242	2,000	242,290	176,819	419,108
<b>MARIPOSA COUNTY</b>								
<b>MENDOCINO COUNTY</b>								
FORT BRAGG	66,295	42,981	32,103	51,314	2,000	194,693	141,236	335,929
POINT ARENA	4,105	2,661	6,490	3,177	1,000	17,433	8,745	26,178
UKIAH	144,469	93,665	64,299	111,822	4,000	418,255	307,780	726,035
WILLITS	44,291	28,716	23,041	34,282	1,000	131,330	94,359	225,689
<b>MERCED COUNTY</b>								
ATWATER	278,992	180,880	79,383	215,946	6,000	761,200	594,369	1,355,569
DOS PALOS	49,123	31,848	17,932	38,022	2,000	138,925	104,652	243,577
GUSTINE	52,164	33,819	18,745	40,376	2,000	147,104	111,130	258,234
LIVINGSTON	131,304	85,129	39,902	101,632	3,000	360,967	279,733	640,700
LOS BANOS	371,439	240,817	104,097	287,502	6,000	1,009,855	791,321	1,801,176
MERCED	772,258	500,682	211,248	597,745	7,500	2,089,433	1,645,233	3,734,666
<b>MODOC COUNTY</b>								
ALTURAS	25,062	16,249	11,911	20,880	1,000	75,101	53,393	128,494
<b>MONO COUNTY</b>								
MAMMOTH LAKES	72,997	47,327	58,018	1,908,519	2,000	2,088,861	155,514	2,244,375
<b>MONTEREY COUNTY</b>								
CARMEL-BY-THE-SEA	35,346	22,916	14,257	27,359	1,000	100,878	75,302	176,180
DEL REY OAKS	15,372	9,967	8,913	11,899	1,000	47,151	32,750	79,900
GONZALES	76,924	49,873	25,382	59,541	2,000	213,720	163,881	377,602
GREENFIELD	159,656	103,510	47,518	123,577	4,000	438,261	340,133	778,394
KING CITY	130,533	84,629	39,726	101,035	3,000	358,923	278,090	637,013
MARINA	203,521	131,950	59,254	157,530	5,000	557,256	433,585	990,841
MONTEREY	252,201	163,511	72,279	195,209	6,000	689,199	537,293	1,226,492
PACIFIC GROVE	140,808	91,291	42,475	108,988	4,000	387,562	299,980	687,542
SALINAS	1,443,248	935,708	390,958	1,117,105	10,000	3,897,020	3,074,721	6,971,741
SAND CITY	3,520	2,282	5,742	2,724	1,000	15,267	7,498	22,765
SEASIDE	299,435	194,134	84,917	231,769	6,000	816,256	637,922	1,454,178
SOLEDAD	231,199	149,894	66,660	178,953	6,000	632,706	492,550	1,125,256

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<b>NAPA COUNTY</b>								
AMERICAN CANYON	182,883	118,569	59,636	141,555	5,000	507,644	389,617	897,260
CALISTOGA	48,343	31,342	19,295	37,418	2,000	138,398	102,990	241,388
NAPA	704,705	456,885	216,101	545,457	7,500	1,930,647	1,501,315	3,431,962
SAINT HELENA	54,371	35,251	21,103	42,084	2,000	154,809	115,833	270,642
YOUNTVILLE	26,002	16,858	12,597	20,126	1,000	76,583	55,395	131,978
<b>NEVADA COUNTY</b>								
GRASS VALLEY	114,008	73,915	101,507	88,245	3,000	380,675	242,885	623,560
NEVADA CITY	27,678	17,944	28,277	21,423	1,000	96,322	58,965	155,287
TRUCKEE	145,693	94,458	128,383	1,722,692	4,000	2,095,226	310,386	2,405,612
<b>ORANGE COUNTY</b>								
ALISO VIEJO	455,429	295,271	185,649	352,512	7,500	1,296,361	970,255	2,266,616
ANAHEIM	3,185,657	2,065,373	1,269,807	2,465,768	10,000	8,996,605	6,786,779	15,783,384
BREA	404,312	262,130	165,350	312,946	6,000	1,150,738	861,353	2,012,091
BUENA PARK	739,226	479,266	298,343	572,177	7,500	2,096,512	1,574,860	3,671,373
COSTA MESA	1,026,871	665,756	412,565	794,820	10,000	2,910,012	2,187,663	5,097,674
CYPRESS	441,786	286,425	180,231	341,952	6,000	1,256,393	941,188	2,197,581
DANA POINT	303,629	196,853	125,369	235,015	6,000	866,866	646,855	1,513,721
FOUNTAIN VALLEY	502,238	325,619	204,236	388,743	7,500	1,428,337	1,069,977	2,498,314
FULLERTON	1,266,181	820,909	507,594	980,052	10,000	3,584,736	2,697,494	6,282,230
GARDEN GROVE	1,552,806	1,006,738	621,411	1,201,906	10,000	4,392,861	3,308,125	7,700,986
HUNTINGTON BEACH	1,806,407	1,171,157	722,115	1,398,199	10,000	5,107,878	3,848,402	8,956,280
IRVINE	2,484,082	1,610,517	991,216	1,922,733	10,000	7,018,547	5,292,131	12,310,678
LAGUNA BEACH	207,076	134,255	87,029	160,282	5,000	593,641	441,159	1,034,800
LAGUNA HILLS	279,896	181,466	115,945	216,646	6,000	799,953	596,295	1,396,249
LAGUNA NIGUEL	591,743	383,647	239,778	458,022	7,500	1,680,690	1,260,659	2,941,349
LAGUNA WOODS	146,437	94,941	62,950	113,346	4,000	421,673	311,973	733,646
LA HABRA	563,320	365,220	228,492	436,022	7,500	1,600,555	1,200,108	2,800,662
LAKE FOREST	765,485	496,291	308,770	592,502	7,500	2,170,549	1,630,803	3,801,352
LA PALMA	140,249	90,929	60,492	108,556	4,000	404,226	298,790	703,016
LOS ALAMITOS	103,910	67,369	46,062	80,429	3,000	300,771	221,373	522,143
MISSION VIEJO	854,919	554,274	344,284	661,726	7,500	2,422,702	1,821,334	4,244,035
NEWPORT BEACH	772,879	501,084	311,706	598,225	7,500	2,191,395	1,646,555	3,837,950
ORANGE	1,256,137	814,397	503,605	972,277	10,000	3,556,416	2,676,096	6,232,512
PLACENTIA	463,949	300,794	189,032	359,107	7,500	1,320,382	988,405	2,308,787
RANCHO SANTA MARGARITA	434,046	281,407	177,157	335,961	6,000	1,234,572	924,700	2,159,272
SAN CLEMENTE	579,837	375,928	235,050	448,806	7,500	1,647,121	1,235,294	2,882,415
SAN JUAN CAPISTRANO	326,430	211,636	134,424	252,664	6,000	931,154	695,432	1,626,586
SANTA ANA	2,993,962	1,941,090	1,193,686	2,317,392	10,000	8,456,130	6,378,389	14,834,519
SEAL BEACH	222,280	144,112	93,066	172,050	6,000	637,508	473,550	1,111,058
STANTON	348,469	225,925	143,175	269,723	6,000	993,292	742,385	1,735,677
TUSTIN	721,363	467,685	291,249	558,350	7,500	2,046,147	1,536,803	3,582,950
VILLA PARK	52,598	34,101	25,686	40,712	2,000	155,097	112,056	267,153
WESTMINSTER	821,018	532,294	330,822	635,486	7,500	2,327,119	1,749,110	4,076,230
YORBA LINDA	609,101	394,901	246,671	471,457	7,500	1,729,631	1,297,639	3,027,270

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<b>PLACER COUNTY</b>								
AUBURN	127,590	82,721	57,052	98,757	3,000	369,120	271,819	640,939
COLFAX	18,378	11,915	12,326	14,225	1,000	57,844	39,152	96,996
LINCOLN	427,991	277,482	180,076	331,275	6,000	1,222,823	911,800	2,134,623
LOOMIS	61,055	39,584	29,804	47,258	2,000	179,702	130,074	309,776
ROCKLIN	613,915	398,022	256,217	475,183	7,500	1,750,838	1,307,895	3,058,733
ROSEVILLE	1,237,981	802,626	511,792	958,224	10,000	3,520,622	2,637,415	6,158,037
<b>PLUMAS COUNTY</b>								
PORTOLA	18,653	12,093	8,618	127,988	1,000	168,352	39,738	208,089
<b>RIVERSIDE COUNTY</b>								
BANNING	275,215	178,432	109,966	213,022	6,000	782,636	586,323	1,368,959
BEAUMONT	429,091	278,194	168,766	332,125	6,000	1,214,176	914,142	2,128,318
BLYTHE	184,549	119,650	75,321	142,845	5,000	527,365	393,167	920,533
CALIMESA	81,198	52,643	35,828	62,849	2,000	234,517	172,985	407,501
CANYON LAKE	100,045	64,863	43,030	77,437	3,000	288,375	213,138	501,513
CATHEDRAL CITY	486,768	315,589	190,806	376,769	7,500	1,377,433	1,037,020	2,414,453
COACHELLA	410,917	266,412	161,821	318,058	6,000	1,163,208	875,424	2,038,632
CORONA	1,490,270	966,194	574,268	1,153,501	10,000	4,194,234	3,174,897	7,369,131
DESERT HOT SPRINGS	259,320	168,126	103,892	200,719	6,000	738,057	552,459	1,290,516
EASTVALE	585,803	379,796	228,650	453,424	7,500	1,655,173	1,248,005	2,903,178
HEMET	751,372	487,141	291,917	581,578	7,500	2,119,508	1,600,735	3,720,243
INDIAN WELLS	48,272	31,296	23,246	37,363	2,000	142,177	102,839	245,016
INDIO	792,613	513,879	307,677	613,500	7,500	2,235,169	1,688,597	3,923,766
JURUPA VALLEY	942,544	611,084	364,969	729,549	10,000	2,658,146	2,008,011	4,666,157
LAKE ELSINORE	558,063	361,812	218,050	431,953	7,500	1,577,378	1,188,908	2,766,286
LA QUINTA	373,212	241,967	147,414	288,875	6,000	1,057,467	795,098	1,852,565
MENIFEE	828,482	537,134	321,383	641,263	7,500	2,335,763	1,765,013	4,100,776
MORENO VALLEY	1,846,621	1,197,229	710,439	1,429,324	10,000	5,193,612	3,934,073	9,127,685
MURRIETA	1,047,217	678,947	404,967	810,568	10,000	2,951,699	2,231,008	5,182,707
NORCO	239,922	155,550	96,480	185,705	6,000	683,657	511,135	1,194,792
PALM DESERT	475,403	308,220	186,463	367,972	7,500	1,345,559	1,012,807	2,358,366
PALM SPRINGS	432,034	280,103	169,891	334,404	6,000	1,222,431	920,412	2,142,843
PERRIS	682,373	442,406	265,551	528,171	7,500	1,926,002	1,453,739	3,379,741
RANCHO MIRAGE	163,911	106,269	67,434	126,871	4,000	468,485	349,199	817,684
RIVERSIDE	2,908,722	1,885,826	1,116,293	2,251,414	10,000	8,172,255	6,196,792	14,369,047
SAN JACINTO	433,319	280,936	170,382	335,399	6,000	1,226,036	923,151	2,149,187
TEMECULA	1,009,104	654,238	390,403	781,069	10,000	2,844,814	2,149,814	4,994,628
WILDOMAR	319,737	207,297	126,979	247,483	6,000	907,496	681,173	1,588,669

## Local Streets and Roads - Projected FY2020-21 Revenues

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Estimated January 2020

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>SACRAMENTO COUNTY</b>								
CITRUS HEIGHTS	780,991	506,344	331,536	604,504	7,500	2,230,874	1,663,836	3,894,710
ELK GROVE	1,542,788	1,000,243	650,242	1,194,152	10,000	4,397,425	3,286,783	7,684,208
FOLSOM	707,763	458,868	300,900	547,824	7,500	2,022,855	1,507,831	3,530,686
GALT	234,834	152,251	103,045	181,766	6,000	677,896	500,294	1,178,189
ISLETON	7,722	5,006	8,030	5,977	1,000	27,735	16,450	44,186
RANCHO CORDOVA	660,210	428,037	281,006	511,017	7,500	1,887,769	1,406,522	3,294,291
SACRAMENTO	4,505,110	2,920,820	1,889,560	3,487,053	20,000	12,822,543	9,597,764	22,420,307
<b>SAN BENITO COUNTY</b>								
HOLLISTER	355,934	230,764	133,204	275,501	6,000	1,001,403	758,288	1,759,690
SAN JUAN BAUTISTA	18,449	11,961	11,455	14,280	1,000	57,145	39,304	96,448
<b>SAN BERNARDINO COUNTY</b>								
ADELANTO	311,492	201,951	122,923	241,102	6,000	883,468	663,608	1,547,076
APPLE VALLEY	651,282	422,249	251,777	504,107	7,500	1,836,915	1,387,503	3,224,418
BARSTOW	214,098	138,807	85,989	165,716	5,000	609,610	456,117	1,065,727
BIG BEAR LAKE	48,414	31,388	23,159	412,999	2,000	517,960	103,141	621,101
CHINO	796,363	516,310	306,794	616,402	7,500	2,243,370	1,696,586	3,939,956
CHINO HILLS	747,914	484,899	288,421	578,902	7,500	2,107,636	1,593,370	3,701,006
COLTON	482,194	312,623	187,656	373,229	7,500	1,363,201	1,027,274	2,390,476
FONTANA	1,880,140	1,218,961	717,780	1,455,269	10,000	5,282,150	4,005,484	9,287,634
GRAND TERRACE	112,182	72,731	47,341	86,831	3,000	322,086	238,994	561,080
HESPERIA	854,280	553,860	328,757	661,232	7,500	2,405,629	1,819,974	4,225,603
HIGHLAND	494,490	320,595	192,319	382,746	7,500	1,397,650	1,053,470	2,451,120
LOMA LINDA	215,738	139,870	86,611	166,986	5,000	614,205	459,611	1,073,816
MONTCLAIR	350,739	227,396	137,806	271,479	6,000	993,420	747,220	1,740,641
NEEDLES	45,080	29,227	21,895	34,893	2,000	133,095	96,040	229,135
ONTARIO	1,580,404	1,024,631	604,115	1,223,267	10,000	4,442,416	3,366,920	7,809,336
RANCHO CUCAMONGA	1,590,546	1,031,206	607,961	1,231,117	10,000	4,470,830	3,388,526	7,859,356
REDLANDS	636,876	412,909	246,314	492,956	7,500	1,796,555	1,356,812	3,153,367
RIALTO	950,992	616,561	365,432	736,089	10,000	2,679,074	2,026,010	4,705,085
SAN BERNARDINO	1,943,572	1,260,085	741,834	1,504,367	10,000	5,459,858	4,140,619	9,600,477
TWENTYNINE PALMS	256,722	166,442	102,153	198,708	6,000	730,026	546,925	1,276,951
UPLAND	695,760	451,085	268,643	538,533	7,500	1,961,521	1,482,258	3,443,779
VICTORVILLE	1,121,845	727,331	430,222	868,332	10,000	3,157,730	2,389,998	5,547,728
YUCAIPA	486,210	315,227	189,179	376,337	7,500	1,374,452	1,035,830	2,410,282
YUCCA VALLEY	195,480	126,737	78,929	151,306	5,000	557,453	416,455	973,907

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	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>SAN DIEGO COUNTY</b>								
CARLSBAD	1,021,649	662,371	417,240	790,778	10,000	2,902,038	2,176,539	5,078,576
CHULA VISTA	2,406,147	1,559,989	976,162	1,862,410	10,000	6,814,707	5,126,097	11,940,804
CORONADO	218,947	141,951	93,189	169,470	5,000	628,556	466,448	1,095,005
DEL MAR	39,460	25,583	20,730	30,543	1,000	117,315	84,065	201,380
EL CAJON	935,815	606,721	382,589	724,341	10,000	2,659,466	1,993,676	4,653,142
ENCINITAS	561,973	364,347	231,669	434,979	7,500	1,600,467	1,197,237	2,797,704
ESCONDIDO	1,354,081	877,898	551,443	1,048,088	10,000	3,841,509	2,884,757	6,726,267
IMPERIAL BEACH	243,335	157,763	103,035	188,347	6,000	698,480	518,406	1,216,886
LA MESA	539,189	349,575	222,471	417,344	7,500	1,536,079	1,148,698	2,684,777
LEMON GROVE	241,208	156,383	102,176	186,700	6,000	692,467	513,873	1,206,340
NATIONAL CITY	552,372	358,122	227,793	427,548	7,500	1,573,334	1,176,782	2,750,117
OCEANSIDE	1,578,214	1,023,211	641,925	1,221,572	10,000	4,474,922	3,362,255	7,837,177
POWAY	446,103	289,224	184,892	345,294	7,500	1,273,013	950,386	2,223,399
SAN DIEGO	12,593,832	8,165,021	5,088,933	9,747,899	20,000	35,615,685	26,830,119	62,445,805
SAN MARCOS	872,073	565,395	356,856	675,004	7,500	2,476,828	1,857,880	4,334,708
SANTEE	517,806	335,712	213,838	400,793	7,500	1,475,649	1,103,143	2,578,792
SOLANA BEACH	123,521	80,083	54,665	95,608	3,000	356,876	263,150	620,027
VISTA	904,148	586,191	369,805	699,830	10,000	2,569,973	1,926,212	4,496,186
<b>SAN FRANCISCO COUNTY</b>								
SAN FRANCISCO	7,835,786	5,080,213	1,990,455	6,065,068	20,000	20,991,523	16,693,494	37,685,017
<b>SAN JOAQUIN COUNTY</b>								
ESCALON	68,839	44,631	29,799	53,283	2,000	198,552	146,656	345,209
LATHROP	221,066	143,325	85,081	171,110	5,000	625,581	470,962	1,096,543
LODI	605,253	392,407	224,600	468,479	7,500	1,698,239	1,289,442	2,987,682
MANTECA	742,746	481,548	274,530	574,901	7,500	2,081,226	1,582,359	3,663,584
RIPON	147,280	95,487	58,285	113,998	4,000	419,049	313,767	732,816
STOCKTON	2,805,077	1,818,630	1,023,472	2,171,191	10,000	7,828,370	5,975,986	13,804,356
TRACY	822,702	533,387	303,567	636,789	7,500	2,303,945	1,752,699	4,056,644
<b>SAN LUIS OBISPO COUNTY</b>								
ARROYO GRANDE	158,477	102,746	76,142	122,664	4,000	464,029	337,621	801,650
ATASCADERO	269,550	174,759	126,145	208,638	6,000	785,091	574,254	1,359,346
EL PASO DE ROBLES	276,988	179,581	129,493	214,395	6,000	806,457	590,100	1,396,558
GROVER BEACH	119,974	77,784	58,809	92,863	3,000	352,430	255,596	608,026
MORRO BAY	92,545	60,000	46,461	71,632	3,000	273,639	197,160	470,798
PISMO BEACH	73,041	47,355	37,681	56,536	2,000	216,614	155,609	372,222
SAN LUIS OBISPO	414,915	269,004	191,584	321,153	6,000	1,202,656	883,942	2,086,598

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<b>SAN MATEO COUNTY</b>								
ATHERTON	62,678	40,636	32,369	48,514	2,000	186,197	133,530	319,727
BELMONT	240,906	156,188	110,762	186,467	6,000	700,323	513,231	1,213,554
BRISBANE	41,587	26,962	23,092	32,189	1,000	124,831	88,598	213,429
BURLINGAME	268,770	174,253	123,018	208,034	6,000	780,075	572,592	1,352,667
COLMA	13,404	8,691	10,696	10,375	1,000	44,166	28,557	72,723
DALY CITY	967,402	627,200	430,310	748,790	10,000	2,783,702	2,060,970	4,844,672
EAST PALO ALTO	270,384	175,299	123,728	209,283	6,000	784,693	576,030	1,360,723
FOSTER CITY	298,699	193,657	136,182	231,200	6,000	865,739	636,354	1,502,093
HALF MOON BAY	111,978	72,599	54,053	86,673	3,000	328,304	238,560	566,863
HILLSBOROUGH	104,336	67,645	50,692	80,758	3,000	306,431	222,279	528,710
MENLO PARK	317,290	205,710	144,359	245,589	6,000	918,949	675,960	1,594,909
MILLBRAE	205,268	133,082	95,087	158,882	5,000	597,318	437,306	1,034,624
PACIFICA	342,858	222,287	155,605	265,379	6,000	992,128	730,430	1,722,558
PORTOLA VALLEY	41,304	26,779	22,967	31,970	1,000	124,019	87,994	212,013
REDWOOD CITY	756,381	490,388	337,492	585,455	7,500	2,177,216	1,611,406	3,788,623
SAN BRUNO	401,218	260,124	181,275	310,551	6,000	1,159,168	854,762	2,013,930
SAN CARLOS	264,754	171,649	121,251	204,925	6,000	768,580	564,037	1,332,617
SAN MATEO	927,047	601,037	412,560	717,555	10,000	2,668,198	1,974,997	4,643,195
SOUTH SAN FRANCISCO	594,668	385,544	266,364	460,286	7,500	1,714,362	1,266,892	2,981,254
WOODSIDE	49,779	32,273	26,695	38,530	2,000	149,277	106,050	255,327
<b>SANTA BARBARA COUNTY</b>								
BUELLTON	48,343	31,342	20,384	37,418	2,000	139,487	102,990	242,477
CARPINTERIA	121,278	78,629	43,896	93,872	3,000	340,674	258,372	599,046
GOLETA	290,419	188,289	98,423	224,791	6,000	807,922	618,714	1,426,636
GUADALUPE	69,495	45,056	27,203	53,791	2,000	197,546	148,054	345,600
LOMPOC	386,963	250,881	129,546	299,517	6,000	1,072,907	824,392	1,897,299
SANTA BARBARA	829,192	537,594	272,107	641,812	7,500	2,288,205	1,766,524	4,054,729
SANTA MARIA	951,746	617,050	311,615	736,672	10,000	2,627,083	2,027,616	4,654,699
SOLVANG	51,614	33,463	21,439	39,950	2,000	148,466	109,959	258,425

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<b>SANTA CLARA COUNTY</b>								
CAMPBELL	383,425	248,588	154,804	296,780	6,000	1,089,597	816,856	1,906,453
CUPERTINO	530,847	344,166	212,479	410,887	7,500	1,505,879	1,130,925	2,636,804
GILROY	495,820	321,457	198,776	383,775	7,500	1,407,328	1,056,303	2,463,632
LOS ALTOS	276,509	179,271	112,977	214,024	6,000	788,781	589,081	1,377,862
LOS ALTOS HILLS	77,882	50,494	35,269	60,282	2,000	225,927	165,921	391,848
LOS GATOS	274,719	178,110	112,276	212,638	6,000	783,743	585,265	1,369,008
MILPITAS	675,813	438,153	269,193	523,094	7,500	1,913,752	1,439,763	3,353,515
MONTE SERENO	33,573	21,767	17,934	25,986	1,000	100,260	71,524	171,785
MORGAN HILL	405,518	262,911	163,448	313,879	6,000	1,151,756	863,922	2,015,678
MOUNTAIN VIEW	726,886	471,265	289,174	562,625	7,500	2,057,450	1,548,570	3,606,020
PALO ALTO	615,227	398,873	245,490	476,199	7,500	1,743,290	1,310,690	3,053,980
SAN JOSE	9,247,048	5,995,184	3,622,450	7,157,416	20,000	26,042,098	19,700,072	45,742,170
SANTA CLARA	1,141,118	739,827	451,231	883,250	10,000	3,225,425	2,431,058	5,656,483
SARATOGA	278,433	180,518	113,729	215,513	6,000	794,194	593,179	1,387,373
SUNNYVALE	1,379,152	894,152	544,355	1,067,494	10,000	3,895,153	2,938,169	6,833,322
<b>SANTA CRUZ COUNTY</b>								
CAPITOLA	90,781	58,856	36,990	70,266	3,000	259,894	193,401	453,295
SANTA CRUZ	583,400	378,239	211,670	451,565	7,500	1,632,374	1,242,886	2,875,261
SCOTTS VALLEY	107,111	69,444	42,781	82,906	3,000	305,242	228,191	533,432
WATSONVILLE	470,048	304,749	171,476	363,828	7,500	1,317,601	1,001,399	2,319,000
<b>SHASTA COUNTY</b>								
ANDERSON	92,474	59,954	50,126	71,577	3,000	277,132	197,009	474,140
REDDING	823,048	533,611	408,218	637,057	7,500	2,409,433	1,753,436	4,162,869
SHASTA LAKE	91,091	59,058	49,448	70,507	3,000	273,104	194,062	467,166
<b>SIERRA COUNTY</b>								
LOYALTON	6,817	4,420	6,032	21,532	1,000	39,801	14,524	54,325
<b>SISKIYOU COUNTY</b>								
DORRIS	8,325	5,397	8,653	6,443	1,000	29,818	17,735	47,553
DUNSMUIR	14,628	9,484	11,571	37,180	1,000	73,863	31,163	105,026
ETNA	6,534	4,236	7,824	5,057	1,000	24,652	13,920	38,571
FORT JONES	6,294	4,081	7,714	4,872	1,000	23,961	13,410	37,371
MONTAGUE	12,793	8,294	10,722	9,902	1,000	42,710	27,254	69,964
MOUNT SHASTA	30,089	19,508	18,728	91,725	1,000	161,050	64,102	225,152
TULELAKE	8,954	5,805	8,945	6,931	1,000	31,635	19,076	50,710
WEED	26,303	17,053	16,976	20,359	1,000	81,692	56,037	137,729
YREKA	68,839	44,631	36,666	53,949	2,000	206,085	146,656	352,741
<b>SOLANO COUNTY</b>								
BENICIA	244,417	158,464	105,957	189,184	6,000	704,022	520,710	1,224,732
DIXON	175,480	113,770	77,426	135,826	4,000	506,502	373,846	880,348
FAIRFIELD	1,038,564	673,337	434,629	803,871	10,000	2,960,401	2,212,575	5,172,976
RIO VISTA	83,476	54,120	39,348	64,612	2,000	243,556	177,839	421,395
SUISUN CITY	261,057	169,253	112,843	202,064	6,000	751,217	556,161	1,307,378
VACAVILLE	875,956	567,913	367,331	678,009	7,500	2,496,709	1,866,152	4,362,861
VALLEJO	1,059,796	687,103	443,417	820,305	10,000	3,020,621	2,257,809	5,278,430

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<b>SONOMA COUNTY</b>								
CLOVERDALE	82,066	53,206	37,367	63,521	2,000	238,161	174,835	412,996
COTATI	70,205	45,516	32,660	54,340	2,000	204,720	149,565	354,285
HEALDSBURG	110,825	71,852	48,780	85,781	3,000	320,239	236,104	556,343
PETALUMA	551,840	357,777	223,791	427,136	7,500	1,568,044	1,175,649	2,743,694
ROHNERT PARK	384,214	249,100	157,271	297,390	6,000	1,093,975	818,537	1,912,512
SANTA ROSA	1,556,973	1,009,440	622,667	1,205,131	10,000	4,404,210	3,317,002	7,721,212
SEBASTOPOL	69,903	45,321	32,540	54,107	2,000	203,870	148,923	352,793
SONOMA	102,448	66,420	45,455	79,297	3,000	296,620	218,256	514,876
WINDSOR	253,238	164,183	105,295	196,012	6,000	724,727	539,503	1,264,230
<b>STANISLAUS COUNTY</b>								
CERES	438,922	284,569	164,889	339,735	6,000	1,234,115	935,088	2,169,203
HUGHSON	71,073	46,079	30,723	55,012	2,000	204,888	151,416	356,303
MODESTO	1,907,827	1,236,911	700,645	1,476,699	10,000	5,332,081	4,064,467	9,396,549
NEWMAN	104,061	67,466	42,754	80,546	3,000	297,828	221,694	519,521
OAKDALE	211,057	136,835	81,779	163,363	5,000	598,034	449,639	1,047,673
PATTERSON	210,676	136,588	81,640	163,067	5,000	596,971	448,827	1,045,798
RIVERBANK	224,452	145,520	86,665	173,731	6,000	636,368	478,177	1,114,545
TURLOCK	660,210	428,037	245,599	511,017	7,500	1,852,362	1,406,522	3,258,884
WATERFORD	80,674	52,304	34,225	62,444	2,000	231,647	171,870	403,517
<b>SUTTER COUNTY</b>								
LIVE OAK	78,369	50,810	33,655	60,660	2,000	225,493	166,960	392,453
YUBA CITY	598,729	388,177	225,243	463,429	7,500	1,683,078	1,275,542	2,958,619
<b>TEHAMA COUNTY</b>								
CORNING	67,935	44,045	30,211	52,583	2,000	196,774	144,730	341,504
RED BLUFF	126,331	81,905	52,054	97,783	3,000	361,072	269,138	630,210
TEHAMA	3,706	2,403	6,186	2,868	1,000	16,163	7,895	24,057
<b>TRINITY COUNTY</b>								
<b>TULARE COUNTY</b>								
DINUBA	224,541	145,578	79,357	173,800	6,000	629,275	478,366	1,107,641
EXETER	97,536	63,236	37,186	75,495	3,000	276,454	207,793	484,247
FARMERSVILLE	100,692	65,282	38,234	77,938	3,000	285,147	214,517	499,664
LINDSAY	118,423	76,778	44,121	91,662	3,000	333,984	252,290	586,275
PORTERVILLE	534,224	346,356	182,185	413,501	7,500	1,483,767	1,138,121	2,621,888
TULARE	593,684	384,906	201,928	459,524	7,500	1,647,543	1,264,795	2,912,338
VISALIA	1,225,250	794,372	411,634	948,370	10,000	3,389,626	2,610,294	5,999,920
WOODLAKE	69,956	45,355	28,028	54,148	2,000	199,487	149,036	348,524
<b>TUOLUMNE COUNTY</b>								
SONORA	43,467	28,181	30,590	33,644	1,000	136,882	92,602	229,484



## Local Streets and Roads - Projected FY2020-21 Revenues

Based on State Dept of Finance statewide revenue projections January 2020

Estimated January 2020

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct <sup>(7)</sup>	TOTAL
	Sec2103 <sup>(5)</sup>	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>			
<b>VENTURA COUNTY</b>								
CAMARILLO	619,509	401,649	251,961	479,513	7,500	1,760,132	1,319,813	3,079,945
FILLMORE	141,180	91,532	61,126	109,277	4,000	407,115	300,773	707,888
MOORPARK	328,194	212,780	135,737	254,030	6,000	936,741	699,191	1,635,932
OJAI	68,875	44,654	32,278	53,311	2,000	201,118	146,732	347,849
OXNARD	1,860,646	1,206,321	747,127	1,440,180	10,000	5,264,274	3,963,952	9,228,226
PORT HUENEME	208,566	135,220	88,010	161,434	5,000	598,230	444,332	1,042,562
SAN BUENAVENTURA	958,962	621,729	387,390	742,258	10,000	2,720,338	2,042,990	4,763,328
SANTA PAULA	272,866	176,908	113,663	211,204	6,000	780,641	581,318	1,361,960
STIMI VALLEY	1,132,244	734,073	456,522	876,381	10,000	3,209,221	2,412,152	5,621,373
THOUSAND OAKS	1,148,565	744,655	463,034	889,014	10,000	3,255,268	2,446,923	5,702,190
<b>YOLO COUNTY</b>								
DAVIS	618,454	400,965	239,611	478,697	7,500	1,745,227	1,317,565	3,062,792
WEST SACRAMENTO	477,939	309,864	186,261	369,935	7,500	1,351,499	1,018,209	2,369,707
WINTERS	65,754	42,631	29,765	50,895	2,000	191,045	140,084	331,129
WOODLAND	534,508	346,540	207,739	413,721	7,500	1,510,009	1,138,725	2,648,734
<b>YUBA COUNTY</b>								
MARYSVILLE	111,942	72,576	42,233	86,646	3,000	316,398	238,484	554,882
WHEATLAND	32,828	21,284	15,778	25,410	1,000	96,300	69,938	166,237
Statewide Total	\$295,716,000	\$191,723,000	\$112,516,965	\$234,114,500	\$2,709,500	\$836,779,965	\$629,998,500	\$1,466,778,465

### Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019 when it is set at 17.3 cents.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly installments beginning FY2017-18. Local streets and roads will be paid \$225 million: \$75 million in each year, half to cities, half to counties. See Gov Code Sec
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act of 2017: the 12 cent gasoline excise tax, 20 cent diesel fuel excise tax, transportation improvement fees and transportation loan repayments.