

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

ALAMEDA COUNTY

ALAMEDA	1,580,149	88,934	1,250,532	2,919,615
ALBANY	387,586	21,486	302,124	711,196
BERKELEY	2,437,736	137,438	1,932,558	4,507,732
DUBLIN	1,269,573	71,317	1,002,813	2,343,704
EMERYVILLE	246,249	13,526	190,189	449,963
FREMONT	4,695,484	265,506	3,733,360	8,694,349
HAYWARD	3,236,064	182,722	2,569,312	5,988,098
LIVERMORE	1,829,611	103,085	1,449,506	3,382,202
NEWARK	954,476	53,529	752,685	1,760,689
OAKLAND	8,540,166	483,590	6,799,916	15,823,672
PIEDMONT	232,809	12,763	179,470	425,042
PLEASANTON	1,586,869	89,315	1,255,891	2,932,075
SAN LEANDRO	1,753,807	98,785	1,389,043	3,241,634
UNION CITY	1,463,410	82,312	1,157,419	2,703,141
County of Alameda	23,549,307	1,153,905	16,225,433	40,928,645
Total Cities & County: Alameda	53,763,296	2,858,213	40,190,250	96,811,758

ALAMEDA	1,965,176	88,934	1,305,312	3,359,422
ALBANY	480,607	21,486	315,358	817,452
BERKELEY	3,032,752	137,438	2,017,214	5,187,404
DUBLIN	1,578,330	71,317	1,046,742	2,696,389
EMERYVILLE	304,806	13,526	198,520	516,852
FREMONT	5,844,950	265,506	3,896,900	10,007,356
HAYWARD	4,027,131	182,722	2,681,861	6,891,715
LIVERMORE	2,275,901	103,085	1,513,002	3,891,987
NEWARK	1,186,220	53,529	785,656	2,025,405
OAKLAND	10,633,796	483,590	7,097,788	18,215,174
PIEDMONT	288,066	12,763	187,331	488,161
PLEASANTON	1,973,546	89,315	1,310,906	3,373,767
SAN LEANDRO	2,181,480	98,785	1,449,890	3,730,154
UNION CITY	1,819,768	82,312	1,208,120	3,110,201
County of Alameda	28,522,627	1,153,905	16,936,192	46,612,724
Total Cities & County: Alameda	66,115,156	2,858,213	41,950,794	110,924,163

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	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
ALPINE COUNTY								
County of Alpine	528,812	22,019	309,611	860,442	625,898	22,019	323,173	971,090

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2019-20		SB1	SB1	
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Account	Repayment	Rehab Acct		

AMADOR COUNTY

AMADOR	9,594	210	2,949	12,753
IONE	171,149	9,087	127,776	308,012
JACKSON	101,232	5,277	74,195	180,703
PLYMOUTH	26,298	1,133	15,936	43,367
SUTTER CREEK	56,810	2,820	39,658	99,289
County of Amador	1,653,127	106,655	1,499,708	3,259,490
Total Cities & County: Amador	2,018,209	125,182	1,760,223	3,903,614

AMADOR	10,501	210	3,079	13,789
IONE	210,465	9,087	133,373	352,925
JACKSON	124,061	5,277	77,445	206,783
PLYMOUTH	31,201	1,133	16,634	48,969
SUTTER CREEK	69,012	2,820	41,396	113,228
County of Amador	2,116,609	106,655	1,565,403	3,788,667
Total Cities & County: Amador	2,561,850	125,182	1,837,330	4,524,362

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Account	Repayment	Rehab Acct		

BUTTE COUNTY

BIGGS	44,616	2,157	30,334	77,107
CHICO	1,886,078	104,141	1,464,364	3,454,583
GRIDLEY	147,554	7,823	110,000	265,377
OROVILLE	376,949	20,461	287,710	685,120
PARADISE	582,372	29,965	421,353	1,033,690
County of Butte	5,767,105	376,884	5,299,486	11,443,475
Total Cities & County: Butte	8,804,674	541,432	7,613,246	16,959,352

	53,950	2,157	31,663	87,771
	2,336,711	104,141	1,528,510	3,969,362
	181,405	7,823	114,819	304,047
	465,487	20,461	300,313	786,261
	712,037	29,965	439,810	1,181,812
	7,404,425	376,884	5,531,631	13,312,940
	11,154,015	541,432	7,946,746	19,642,193

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CALAVERAS COUNTY

ANGELS CAMP	97,222	4,647	65,347	167,216
County of Calaveras	2,450,379	162,401	2,283,579	4,896,359
Total City & County: Calaveras	2,547,601	167,048	2,348,926	5,063,575

ANGELS CAMP	117,284	4,647	68,209	190,140
County of Calaveras	3,156,681	162,401	2,383,612	5,702,694
Total City & County: Calaveras	3,273,965	167,048	2,451,821	5,892,834

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COLUSA COUNTY

COLUSA	121,557	7,038	98,964	227,559
WILLIAMS	107,288	6,163	86,659	200,110
County of Colusa	1,704,943	127,465	1,792,331	3,624,739
Total Cities & County: Colusa	1,933,788	140,666	1,977,953	4,052,407

COLUSA	152,084	7,038	103,299	262,420
WILLIAMS	134,019	6,163	90,455	230,637
County of Colusa	2,263,439	127,465	1,870,845	4,261,749
Total Cities & County: Colusa	2,549,542	140,666	2,064,598	4,754,806

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CONTRA COSTA COUNTY

ANTIOCH	2,286,160	127,499	1,792,810	4,206,470
BRENTWOOD	1,278,794	71,093	999,658	2,349,545
CLAYTON	237,445	12,891	181,262	431,598
CONCORD	2,609,564	145,653	2,048,076	4,803,293
DANVILLE	902,702	50,066	703,988	1,656,755
EL CERRITO	510,817	28,124	395,458	934,399
HERCULES	539,500	29,678	417,309	986,487
LAFAYETTE	526,201	28,931	406,812	961,944
MARTINEZ	776,157	42,962	604,105	1,423,224
MORAGA	350,144	19,161	269,427	638,731
OAKLEY	849,384	47,073	661,903	1,558,360
ORINDA	394,502	21,651	304,439	720,592
PINOLE	395,245	21,693	305,026	721,963
PITTSBURG	1,471,756	81,924	1,151,965	2,705,644
PLEASANT HILL	715,305	39,546	556,074	1,310,925
RICHMOND	2,244,092	125,138	1,759,605	4,128,836
SAN PABLO	645,494	35,628	500,971	1,182,092
SAN RAMON	1,672,572	93,197	1,310,471	3,076,240
WALNUT CREEK	1,431,978	79,691	1,120,568	2,632,237
County of Contra Costa	19,935,692	966,717	13,593,317	34,495,726
Total Cities & County: Contra Costa	39,773,504	2,068,315	29,083,242	70,925,061

2,838,005	127,499	1,871,344	4,836,849
1,586,499	71,093	1,043,448	2,701,040
293,239	12,891	189,202	495,332
3,239,983	145,653	2,137,793	5,523,429
1,119,396	50,066	734,826	1,904,288
632,543	28,124	412,781	1,073,448
667,952	29,678	435,589	1,133,219
651,422	28,931	424,632	1,104,985
962,106	42,962	630,568	1,635,636
433,076	19,161	281,229	733,466
1,053,124	47,073	690,898	1,791,095
488,211	21,651	317,775	827,637
489,135	21,693	318,387	829,215
1,826,342	81,924	1,202,427	3,110,693
886,470	39,546	580,433	1,506,449
2,785,717	125,138	1,836,685	4,747,540
799,697	35,628	522,916	1,358,241
2,075,949	93,197	1,367,877	3,537,022
1,776,900	79,691	1,169,654	3,026,246
24,101,522	966,717	14,188,776	39,257,015
48,707,291	2,068,315	30,357,241	81,132,847

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Account	Repayment	Rehab Acct	

DEL NORTE COUNTY

CRESCENT CITY	152,411	8,619	121,195	282,225
County of Del Norte	920,290	65,915	926,852	1,913,057
Total City & County: Del Norte	1,072,701	74,534	1,048,047	2,195,282

189,765	8,619	126,504	324,888
1,207,333	65,915	967,453	2,240,701
1,397,098	74,534	1,093,957	2,565,589

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Account	Repayment	Rehab Acct		

EL DORADO COUNTY

PLACERVILLE	239,594	12,001	168,750	420,346
SOUTH LAKE TAHOE	1,531,819	24,688	347,142	1,903,649
County of El Dorado	7,334,546	344,270	4,840,887	12,519,703
Total Cities & County: El Dorado	9,105,959	380,959	5,356,779	14,843,697

PLACERVILLE	291,428	12,001	176,143	479,571
SOUTH LAKE TAHOE	1,638,447	24,688	362,348	2,025,483
County of El Dorado	8,827,538	344,270	5,052,943	14,224,751
Total Cities & County: El Dorado	10,757,413	380,959	5,591,434	16,729,806

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FRESNO COUNTY								
CLOVIS	2,205,687	128,426	1,805,844	4,139,958	2,762,136	128,426	1,884,950	4,775,512
COALINGA	356,759	20,397	286,806	663,961	445,134	20,397	299,369	764,901
FIREBAUGH	162,859	9,148	128,632	300,639	202,495	9,148	134,267	345,910
FOWLER	126,865	7,038	98,964	232,866	157,359	7,038	103,299	267,696
FRESNO	10,381,222	607,077	8,536,307	19,524,606	13,011,579	607,077	8,910,242	22,528,898
HURON	147,276	8,234	115,788	271,299	182,955	8,234	120,860	312,049
KERMAN	298,968	17,009	239,171	555,148	372,665	17,009	249,648	639,323
KINGSBURG	246,198	13,975	196,500	456,673	306,747	13,975	205,108	525,829
MENDOTA	239,638	13,590	191,093	444,321	298,521	13,590	199,464	511,574
ORANGE COVE	188,965	10,678	150,150	349,793	235,232	10,678	156,727	402,638
PARLIER	306,855	17,472	245,673	569,999	382,556	17,472	256,434	656,462
REEDLEY	518,492	29,760	418,467	966,719	647,438	29,760	436,798	1,113,995
SANGER	523,456	30,051	422,558	976,064	653,662	30,051	441,068	1,124,781
SAN JOAQUIN	85,042	4,645	65,315	155,002	105,168	4,645	68,176	177,989
SELMA	485,788	27,902	392,334	906,024	606,681	27,902	409,521	1,044,103
County of Fresno	18,852,976	1,177,194	16,552,896	36,583,066	23,962,305	1,177,194	17,278,000	42,417,499
Total Cities & County: Fresno	35,127,045	2,122,596	29,846,497	67,096,138	44,332,633	2,122,596	31,153,931	77,609,160

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Account	Repayment	Rehab Acct		

GLENN COUNTY

ORLAND	158,613	8,945	125,778	293,336
WILLOWS	124,813	6,953	97,774	229,541
County of Glenn	2,067,476	155,052	2,180,237	4,402,765
Total Cities & County: Glenn	2,350,902	170,950	2,403,789	4,925,642

ORLAND	197,375	8,945	131,288	337,607
WILLOWS	154,945	6,953	102,057	263,956
County of Glenn	2,746,861	155,052	2,275,743	5,177,656
Total Cities & County: Glenn	3,099,181	170,950	2,509,088	5,779,219

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HUMBOLDT COUNTY

ARCATA	383,439	20,748	291,737	695,924
BLUE LAKE	31,865	1,443	20,297	53,605
EUREKA	564,492	30,663	431,168	1,026,323
FERNDALE	33,718	1,546	21,740	57,004
FORTUNA	253,012	13,580	190,950	457,542
RIO DELL	74,383	3,798	53,406	131,587
TRINIDAD	13,273	414	5,820	19,507
County of Humboldt	4,315,656	298,116	4,191,909	8,805,681
Total Cities & County: Humboldt	5,669,837	370,308	5,207,027	11,247,173

ARCATA	473,208	20,748	304,517	798,473
BLUE LAKE	38,110	1,443	21,186	60,740
EUREKA	697,164	30,663	450,056	1,177,883
FERNDALE	40,407	1,546	22,692	64,646
FORTUNA	311,768	13,580	199,315	524,663
RIO DELL	90,816	3,798	55,746	150,360
TRINIDAD	15,064	414	6,074	21,552
County of Humboldt	5,612,495	298,116	4,375,537	10,286,148
Total Cities & County: Humboldt	7,279,033	370,308	5,435,123	13,084,464

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IMPERIAL COUNTY

BRAWLEY	544,958	30,918	434,752	1,010,628
CALEXICO	813,468	46,460	653,293	1,513,222
CALIPATRIA	156,914	8,689	122,178	287,782
EL CENTRO	913,142	52,230	734,418	1,699,789
HOLTVILLE	133,457	7,331	103,086	243,875
IMPERIAL	386,219	21,846	307,182	715,247
WESTMORLAND	51,097	2,622	36,868	90,587
County of Imperial	6,840,010	533,464	7,501,204	14,874,678
Total Cities & County: Imperial	9,839,265	703,560	9,892,981	20,435,806

BRAWLEY	678,880	30,918	453,796	1,163,594
CALEXICO	1,014,711	46,460	681,911	1,743,082
CALIPATRIA	194,551	8,689	127,530	330,770
EL CENTRO	1,139,374	52,230	766,589	1,958,193
HOLTVILLE	165,212	7,331	107,602	280,146
IMPERIAL	480,845	21,846	320,638	823,329
WESTMORLAND	62,454	2,622	38,483	103,559
County of Imperial	9,176,549	533,464	7,829,796	17,539,809
Total Cities & County: Imperial	12,912,576	703,560	10,326,345	23,942,481

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INYO COUNTY

BISHOP	84,501	4,423	62,191	151,115
County of Inyo	2,560,561	186,724	2,625,581	5,372,866
Total City & County: Inyo	2,645,062	191,147	2,687,772	5,523,981

BISHOP	103,645	4,423	64,916	172,983
County of Inyo	3,379,263	186,724	2,740,595	6,306,582
Total City & County: Inyo	3,482,908	191,147	2,805,511	6,479,565

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KERN COUNTY

ARVIN	415,138	24,467	344,034	783,638
BAKERSFIELD	7,241,963	436,240	6,134,112	13,812,314
CALIFORNIA CITY	285,704	16,775	235,873	538,352
DELANO	1,007,635	60,080	844,798	1,912,513
MARICOPA	27,397	1,304	18,331	47,031
MCFARLAND	291,001	17,034	239,520	547,555
RIDGECREST	549,270	32,503	457,031	1,038,804
SHAFTER	368,833	21,732	305,581	696,145
TAFT	183,949	10,693	150,356	344,998
TEHACHAPI	277,091	16,255	228,563	521,909
WASCO	528,140	31,227	439,097	998,464
County of Kern	18,220,104	1,100,640	15,476,456	34,797,200
Total Cities & County: Kern	29,396,224	1,768,948	24,873,751	56,038,923

521,221	24,467	359,104	904,792
9,133,423	436,240	6,402,818	15,972,481
358,436	16,775	246,206	621,416
1,268,129	60,080	881,805	2,210,014
33,049	1,304	19,134	53,487
364,857	17,034	250,012	631,904
690,196	32,503	477,051	1,199,750
463,059	21,732	318,967	803,757
230,311	10,693	156,943	397,947
347,569	16,255	238,575	602,399
663,536	31,227	458,331	1,153,095
22,992,829	1,100,640	16,154,406	40,247,875
37,066,615	1,768,948	25,963,352	64,798,916

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KINGS COUNTY

AVENAL	300,468	17,485	245,863	563,816
CORCORAN	476,563	27,982	393,460	898,004
HANFORD	1,106,661	65,605	922,498	2,094,764
LEMOORE	497,860	29,199	410,570	937,628
County of Kings	3,167,189	228,454	3,212,358	6,608,001
Total Cities & County: Kings	5,548,740	368,725	5,184,749	11,102,214

AVENAL	376,268	17,485	256,633	650,386
CORCORAN	597,867	27,982	410,696	1,036,544
HANFORD	1,391,069	65,605	962,908	2,419,582
LEMOORE	624,439	29,199	428,555	1,082,193
County of Kings	4,161,643	228,454	3,353,077	7,743,174
Total Cities & County: Kings	7,151,286	368,725	5,411,869	12,931,879

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LAKE COUNTY

CLEARLAKE	321,204	17,950	252,396	591,550
LAKEPORT	107,565	5,790	81,410	194,765
County of Lake	2,473,305	160,894	2,262,387	4,896,586
Total Cities & County: Lake	2,902,075	184,633	2,596,193	5,682,901

CLEARLAKE	398,939	17,950	263,452	680,341
LAKEPORT	132,639	5,790	84,976	223,404
County of Lake	3,172,258	160,894	2,361,491	5,694,643
Total Cities & County: Lake	3,703,836	184,633	2,709,919	6,598,389

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

LASSEN COUNTY

SUSANVILLE	428,315	20,239	284,586	733,140
County of Lassen	2,311,966	156,533	2,201,055	4,669,554
Total City & County: Lassen	2,740,281	176,772	2,485,641	5,402,694

SUSANVILLE	516,058	20,239	297,052	833,349
County of Lassen	2,997,926	156,533	2,297,472	5,451,931
Total City & County: Lassen	3,513,984	176,772	2,594,524	6,285,280

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

LOS ANGELES COUNTY

AGOURA HILLS	423,171	23,544	331,063	777,777
ALHAMBRA	1,728,209	97,733	1,374,248	3,200,190
ARCADIA	1,154,801	65,073	915,013	2,134,887
ARTESIA	341,270	18,936	266,271	626,478
AVALON	82,364	4,361	61,319	148,044
AZUSA	999,856	56,333	792,121	1,848,311
BALDWIN PARK	1,531,067	86,504	1,216,360	2,833,931
BELL	730,011	40,964	576,006	1,346,981
BELLFLOWER	1,550,352	87,602	1,231,805	2,869,759
BELL GARDENS	863,181	48,549	682,660	1,594,390
BEVERLY HILLS	693,956	38,910	547,130	1,279,997
BRADBURY	26,965	1,206	16,951	45,122
BURBANK	2,136,279	120,832	1,699,063	3,956,175
CALABASAS	490,845	27,399	385,262	903,505
CARSON	1,869,458	105,778	1,487,372	3,462,607
CERRITOS	1,003,415	56,451	793,770	1,853,636
CLAREMONT	732,407	41,100	577,925	1,351,432
COMMERCE	266,518	14,736	207,204	488,457
COMPTON	1,989,699	112,626	1,583,672	3,685,997
COVINA	981,086	55,264	777,089	1,813,439
CUDAHY	491,775	27,452	386,007	905,234
CULVER CITY	800,001	44,950	632,061	1,477,012
DIAMOND BAR	1,149,970	64,798	911,144	2,125,912
DOWNEY	2,274,815	128,723	1,810,015	4,213,553
DUARTE	445,643	24,824	349,060	819,527
EL MONTE	2,335,361	132,171	1,858,506	4,326,038
EL SEGUNDO	341,112	18,927	266,144	626,184
GARDENA	1,224,930	69,067	971,179	2,265,176
GLENDALE	4,084,276	231,784	3,259,187	7,575,247
GLENDORA	1,055,784	59,433	835,712	1,950,930
HAWAIIAN GARDENS	298,177	16,539	232,559	547,275
HAWTHORNE	1,769,927	100,109	1,407,659	3,277,694
HERMOSA BEACH	398,312	22,185	311,955	732,453
HIDDEN HILLS	43,260	2,134	30,001	75,395

525,112	23,544	345,565	894,221
2,151,370	97,733	1,434,447	3,683,550
1,436,553	65,073	955,096	2,456,722
423,261	18,936	277,935	720,133
101,246	4,361	64,005	169,612
1,243,767	56,333	826,820	2,126,921
1,905,611	86,504	1,269,643	3,261,758
907,376	40,964	601,238	1,549,578
1,929,651	87,602	1,285,764	3,303,018
1,073,387	48,549	712,564	1,834,500
862,430	38,910	571,098	1,472,438
32,185	1,206	17,694	51,084
2,659,458	120,832	1,773,491	4,553,781
609,475	27,399	402,139	1,039,012
2,327,452	105,778	1,552,527	3,985,757
1,247,834	56,451	828,542	2,132,827
910,362	41,100	603,241	1,554,703
330,320	14,736	216,280	561,336
2,477,346	112,626	1,653,045	4,243,017
1,220,369	55,264	811,129	2,086,763
610,635	27,452	402,916	1,041,003
994,627	44,950	659,748	1,699,325
1,430,531	64,798	951,057	2,446,386
2,832,158	128,723	1,889,303	4,850,184
553,126	24,824	364,351	942,301
2,907,636	132,171	1,939,918	4,979,725
423,064	18,927	277,803	719,794
1,523,977	69,067	1,013,721	2,606,766
5,087,851	231,784	3,401,957	8,721,592
1,313,118	59,433	872,321	2,244,873
369,787	16,539	242,746	629,072
2,203,375	100,109	1,469,322	3,772,806
494,370	22,185	325,620	842,176
52,498	2,134	31,316	85,948

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
HUNTINGTON PARK	1,189,826	67,068	943,064	2,199,958
INDUSTRY	14,729	509	7,152	22,390
INGLEWOOD	2,263,193	128,061	1,800,707	4,191,960
IRWINDALE	34,509	1,635	22,993	59,137
LA CANADA FLINTRIDGE	419,310	23,324	327,971	770,605
LA HABRA HEIGHTS	114,786	6,151	86,484	207,420
LAKEWOOD	1,619,590	91,546	1,287,257	2,998,393
LA MIRADA	992,649	55,923	786,349	1,834,921
LANCASTER	3,212,096	182,107	2,560,670	5,954,873
LA PUENTE	816,356	45,882	645,158	1,507,396
LA VERNE	669,326	37,507	527,404	1,234,238
LAWDALE	676,196	37,899	532,907	1,247,002
LOMITA	419,943	23,360	328,478	771,782
LONG BEACH	9,489,989	539,675	7,588,549	17,618,214
LOS ANGELES	80,299,223	4,572,165	64,290,679	149,162,067
LYNWOOD	1,438,149	81,212	1,141,943	2,661,304
MALIBU	264,340	14,612	205,459	484,411
MANHATTAN BEACH	723,398	40,587	570,710	1,334,695
MAYWOOD	566,053	31,625	444,694	1,042,372
MONROVIA	778,757	43,740	615,046	1,437,543
MONTEBELLO	1,285,932	72,542	1,020,034	2,378,508
MONTEREY PARK	1,244,611	70,188	986,941	2,301,740
NORWALK	2,144,139	121,280	1,705,358	3,970,778
PALMDALE	3,161,013	179,198	2,519,759	5,859,970
PALOS VERDES ESTATES	275,467	15,245	214,371	505,084
PARAMOUNT	1,121,063	63,151	887,993	2,072,207
PASADENA	2,873,586	162,827	2,289,563	5,325,976
PICO RIVERA	1,284,605	72,466	1,018,972	2,376,043
POMONA	3,097,299	175,569	2,468,731	5,741,599
RANCHO PALOS VERDES	856,687	48,179	677,459	1,582,325
REDONDO BEACH	1,372,059	77,447	1,089,012	2,538,518
ROLLING HILLS (2)				
ROLLING HILLS ESTATES	167,392	9,147	128,616	305,155
ROSEMEAD	1,106,550	62,325	876,370	2,045,244
SAN DIMAS	694,016	38,914	547,178	1,280,107

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
HUNTINGTON PARK	1,480,216	67,068	984,375	2,531,659
INDUSTRY	16,932	509	7,465	24,905
INGLEWOOD	2,817,670	128,061	1,879,587	4,825,318
IRWINDALE	41,589	1,635	24,000	67,224
LA CANADA FLINTRIDGE	520,299	23,324	342,337	885,961
LA HABRA HEIGHTS	141,416	6,151	90,273	237,839
LAKEWOOD	2,015,965	91,546	1,343,645	3,451,156
LA MIRADA	1,234,783	55,923	820,796	2,111,502
LANCASTER	4,000,582	182,107	2,672,841	6,855,530
LA PUENTE	1,015,014	45,882	673,420	1,734,316
LA VERNE	831,725	37,507	550,507	1,419,740
LAWDALE	840,290	37,899	556,251	1,434,439
LOMITA	521,089	23,360	342,867	887,316
LONG BEACH	11,826,669	539,675	7,920,967	20,287,312
LOS ANGELES	100,095,725	4,572,165	67,106,950	171,774,841
LYNWOOD	1,789,778	81,212	1,191,966	3,062,956
MALIBU	327,605	14,612	214,460	556,677
MANHATTAN BEACH	899,132	40,587	595,710	1,535,429
MAYWOOD	702,984	31,625	464,174	1,198,783
MONROVIA	968,143	43,740	641,988	1,653,871
MONTEBELLO	1,600,023	72,542	1,064,717	2,737,281
MONTEREY PARK	1,548,511	70,188	1,030,174	2,648,873
NORWALK	2,669,256	121,280	1,780,062	4,570,599
PALMDALE	3,936,902	179,198	2,630,138	6,746,238
PALOS VERDES ESTATES	341,477	15,245	223,762	580,484
PARAMOUNT	1,394,495	63,151	926,892	2,384,538
PASADENA	3,578,593	162,827	2,389,858	6,131,277
PICO RIVERA	1,598,369	72,466	1,063,608	2,734,443
POMONA	3,857,475	175,569	2,576,874	6,609,919
RANCHO PALOS VERDES	1,065,291	48,179	707,136	1,820,606
REDONDO BEACH	1,707,390	77,447	1,136,717	2,921,554
ROLLING HILLS (2)				
ROLLING HILLS ESTATES	206,996	9,147	134,250	350,393
ROSEMEAD	1,376,403	62,325	914,759	2,353,487
SAN DIMAS	862,504	38,914	571,147	1,472,565

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	496,903	27,744	390,114	914,761	617,028	27,744	407,203	1,051,975
SAN GABRIEL	820,989	46,146	648,869	1,516,003	1,020,790	46,146	677,293	1,744,228
SAN MARINO	270,577	14,967	210,454	495,998	335,380	14,967	219,673	570,020
SANTA CLARITA	4,303,118	244,248	3,434,455	7,981,821	5,360,662	244,248	3,584,902	9,189,812
SANTA FE SPRINGS	371,821	20,676	290,738	683,236	461,345	20,676	303,474	785,496
SANTA MONICA	1,842,075	104,218	1,465,442	3,411,735	2,293,317	104,218	1,529,636	3,927,171
SIERRA MADRE	225,315	12,389	174,205	411,910	278,957	12,389	181,836	473,182
SIGNAL HILL	240,422	13,249	186,304	439,976	297,789	13,249	194,465	505,504
SOUTH EL MONTE	423,250	23,549	331,126	777,925	525,211	23,549	345,631	894,391
SOUTH GATE	1,955,268	110,665	1,556,096	3,622,030	2,434,424	110,665	1,624,262	4,169,351
SOUTH PASADENA	526,513	29,373	413,028	968,914	653,693	29,373	431,120	1,114,187
TEMPLE CITY	731,714	41,061	577,370	1,350,144	909,498	41,061	602,662	1,553,221
TORRANCE	2,969,752	168,304	2,366,580	5,504,636	3,698,473	168,304	2,470,249	6,337,026
VERNON	9,938	236	3,314	13,488	10,959	236	3,459	14,654
WALNUT	613,828	34,346	482,957	1,131,132	762,541	34,346	504,113	1,301,001
WEST COVINA	2,157,979	122,068	1,716,443	3,996,490	2,686,509	122,068	1,791,632	4,600,209
WEST HOLLYWOOD	737,891	41,413	582,317	1,361,621	917,199	41,413	607,826	1,566,438
WESTLAKE VILLAGE	172,283	9,425	132,533	314,241	213,093	9,425	138,339	360,857
WHITTIER	1,742,148	98,526	1,385,411	3,226,086	2,168,746	98,526	1,446,100	3,713,373
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Total Cities & County: Los Angeles	324,841,901	17,358,630	244,085,249	586,285,780	399,867,888	17,358,630	254,777,471	672,003,988

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

MADERA COUNTY

CHOWCHILLA	354,947	21,240	298,667	674,854
MADERA	1,229,374	74,682	1,050,131	2,354,187
County of Madera	4,540,092	335,331	4,715,191	9,590,614
Total Cities & County: Madera	6,124,413	431,254	6,063,989	12,619,655

CHOWCHILLA	447,076	21,240	311,750	780,067
MADERA	1,553,306	74,682	1,096,132	2,724,120
County of Madera	6,000,528	335,331	4,921,741	11,257,600
Total Cities & County: Madera	8,000,910	431,254	6,329,623	14,761,787

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

MARIN COUNTY

BELVEDERE	49,101	2,408	33,855	85,364
CORTE MADERA	211,408	11,321	159,189	381,918
FAIRFAX	159,603	8,496	119,467	287,565
LARKSPUR	258,300	13,928	195,850	468,078
MILL VALLEY	311,276	16,874	237,269	565,418
NOVATO	1,118,689	61,517	865,016	2,045,222
ROSS	57,174	2,856	40,166	100,196
SAN ANSELMO	271,463	14,660	206,141	492,264
SAN RAFAEL	1,242,407	68,396	961,744	2,272,547
SAUSALITO	153,356	8,149	114,583	276,087
TIBURON	202,478	10,880	152,988	366,347
County of Marin	4,855,455	260,761	3,666,647	8,782,863
Total Cities & County: Marin	8,890,709	480,247	6,752,914	16,123,870

	59,520	2,408	35,338	97,265
	260,396	11,321	166,162	437,879
	196,367	8,496	124,700	329,563
	318,570	13,928	204,429	536,927
	384,292	16,874	247,662	648,828
	1,384,886	61,517	902,908	2,349,311
	69,534	2,856	41,925	114,316
	334,900	14,660	215,171	564,731
	1,538,371	68,396	1,003,873	2,610,640
	188,617	8,149	119,602	316,368
	249,558	10,880	159,690	420,129
	5,982,648	260,761	3,827,265	10,070,674
	10,967,658	480,247	7,048,726	18,496,632

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
MARIPOSA COUNTY								
County of Mariposa	1,478,302	103,730	1,458,583	3,040,615	1,932,545	103,730	1,522,477	3,558,752

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

MENDOCINO COUNTY

FORT BRAGG	158,649	8,471	119,118	286,238
POINT ARENA	14,876	506	7,120	22,502
UKIAH	336,795	18,298	257,296	612,389
WILLITS	110,458	5,783	81,315	197,556
County of Mendocino	3,473,419	241,069	3,389,752	7,104,240
Total Cities & County: Mendocino	4,094,197	274,128	3,854,600	8,222,925

FORT BRAGG	195,309	8,471	124,336	328,116
POINT ARENA	17,067	506	7,432	25,005
UKIAH	415,981	18,298	268,567	702,846
WILLITS	135,484	5,783	84,877	226,144
County of Mendocino	4,522,183	241,069	3,538,241	8,301,493
Total Cities & County: Mendocino	5,286,024	274,128	4,023,452	9,583,604

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

MERCED COUNTY

ATWATER	600,479	35,224	495,294	1,130,997
DOS PALOS	114,013	6,404	90,052	210,469
GUSTINE	117,694	6,624	93,144	217,462
LIVINGSTON	278,296	16,158	227,199	521,653
LOS BANOS	784,567	46,220	649,916	1,480,702
MERCED	1,650,036	97,828	1,375,596	3,123,461
County of Merced	6,391,782	446,262	6,275,028	13,113,072
Total Cities & County: Merced	9,936,867	654,720	9,206,229	19,797,816

ATWATER	753,167	35,224	516,990	1,305,381
DOS PALOS	141,774	6,404	93,997	242,175
GUSTINE	146,408	6,624	97,224	250,257
LIVINGSTON	348,336	16,158	237,152	601,645
LOS BANOS	984,920	46,220	678,385	1,709,525
MERCED	2,074,099	97,828	1,435,854	3,607,782
County of Merced	8,332,913	446,262	6,549,907	15,329,082
Total Cities & County: Merced	12,781,616	654,720	9,609,510	23,045,846

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

MODOC COUNTY

ALTURAS	62,008	3,234	45,478	110,720
County of Modoc	2,114,728	152,668	2,146,716	4,414,112
Total City & County: Modoc	2,176,736	155,902	2,192,194	4,524,832

	76,025	3,234	47,470	126,729
	2,784,479	152,668	2,240,754	5,177,901
	2,860,504	155,902	2,288,224	5,304,630

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

MONO COUNTY

MAMMOTH LAKES	2,049,849	9,378	131,867	2,191,094
County of Mono	1,717,143	113,019	1,589,202	3,419,364
Total City & County: Mono	3,766,992	122,397	1,721,069	5,610,458

MAMMOTH LAKES	2,090,293	9,378	137,643	2,237,314
County of Mono	2,212,935	113,019	1,658,818	3,984,772
Total City & County: Mono	4,303,228	122,397	1,796,461	6,222,086

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	TOTAL
Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		

2019-20		SB1	SB1	TOTAL
Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		

MONTEREY COUNTY

CARMEL-BY-THE-SEA	76,740	4,229	59,464	140,432
DEL REY OAKS	37,808	1,908	26,830	66,546
GONZALES	169,242	9,684	136,164	315,090
GREENFIELD	349,442	20,307	285,537	655,286
KING CITY	289,288	16,780	235,952	542,021
MARINA	433,999	25,288	355,578	814,865
MONTEREY	546,592	31,940	449,118	1,027,650
PACIFIC GROVE	305,043	17,660	248,321	571,024
SALINAS	3,075,300	182,445	2,565,411	5,823,156
SAND CITY	13,253	444	6,248	19,945
SEASIDE	659,092	38,646	543,420	1,241,159
SOLEDAD	507,301	29,598	416,183	953,082
County of Monterey	8,731,731	500,773	7,041,526	16,274,030
Total Cities & County: Monterey	15,194,832	879,701	12,369,752	28,444,286

	95,070	4,229	62,069	161,367
	46,079	1,908	28,005	75,992
	211,216	9,684	142,129	363,029
	437,462	20,307	298,045	755,814
	362,023	16,780	246,288	625,091
	543,610	25,288	371,154	940,052
	685,038	31,940	468,792	1,185,769
	381,591	17,660	259,199	658,449
	3,866,117	182,445	2,677,790	6,726,351
	15,179	444	6,521	22,145
	826,608	38,646	567,225	1,432,479
	635,594	29,598	434,414	1,099,606
	10,900,308	500,773	7,349,982	18,751,063
	19,005,893	879,701	12,911,613	32,797,207

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

NAPA COUNTY

AMERICAN CANYON	411,816	23,671	332,839	768,325
CALISTOGA	108,961	6,015	84,581	199,557
NAPA	1,552,239	90,671	1,274,952	2,917,861
SAINT HELENA	123,977	6,899	97,013	227,889
YOUNTVILLE	61,975	3,308	46,509	111,791
County of Napa	3,251,816	184,423	2,593,233	6,029,472
Total Cities & County: Napa	5,510,783	314,986	4,429,126	10,254,896

AMERICAN CANYON	514,387	23,671	347,419	885,477
CALISTOGA	135,026	6,015	88,286	229,328
NAPA	1,945,141	90,671	1,330,801	3,366,613
SAINT HELENA	153,873	6,899	101,263	262,035
YOUNTVILLE	76,308	3,308	48,546	128,161
County of Napa	4,050,363	184,423	2,706,830	6,941,616
Total Cities & County: Napa	6,875,098	314,986	4,623,145	11,813,230

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment SB1	Road Mntnc Rehab Acct SB1	TOTAL	Hwy Users Tax Account	Loan Repayment SB1	Road Mntnc Rehab Acct SB1	TOTAL
NEVADA COUNTY								
GRASS VALLEY	321,279	14,706	206,791	542,777	384,618	14,706	215,850	615,174
NEVADA CITY	83,347	3,638	51,155	138,139	99,015	3,638	53,396	156,048
TRUCKEE	2,019,700	18,811	264,511	2,303,023	2,100,718	18,811	276,098	2,395,627
County of Nevada	3,319,485	188,581	2,651,698	6,159,764	4,137,279	188,581	2,767,856	7,093,716
Total Cities & County: Nevada	5,743,811	225,737	3,174,155	9,143,703	6,721,630	225,737	3,313,199	10,260,566

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

ORANGE COUNTY

ALISO VIEJO	1,058,111	58,584	823,772	1,940,467
ANAHEIM	7,203,298	402,685	5,662,286	13,268,269
BREA	914,486	50,623	711,821	1,676,930
BUENA PARK	1,703,213	94,722	1,331,910	3,129,844
COSTA MESA	2,335,837	130,020	1,828,250	4,294,107
CYPRESS	1,016,913	56,360	792,502	1,865,775
DANA POINT	696,687	38,422	540,264	1,275,373
FOUNTAIN VALLEY	1,158,163	64,189	902,581	2,124,933
FULLERTON	2,917,988	162,631	2,286,803	5,367,422
GARDEN GROVE	3,575,913	199,486	2,805,042	6,580,442
HUNTINGTON BEACH	4,094,330	228,527	3,213,392	7,536,249
IRVINE	5,574,530	311,445	4,379,327	10,265,302
LAGUNA BEACH	479,036	26,286	369,611	874,933
LAGUNA HILLS	651,332	35,881	504,538	1,191,752
LAGUNA NIGUEL	1,328,412	73,726	1,036,684	2,438,822
LAGUNA WOODS	342,916	18,717	263,179	624,811
LA HABRA	1,277,540	70,876	996,613	2,345,030
LAKE FOREST	1,720,324	95,680	1,345,388	3,161,393
LA PALMA	329,851	17,985	252,888	600,723
LOS ALAMITOS	246,615	13,378	188,112	448,105
MISSION VIEJO	1,944,625	108,245	1,522,067	3,574,937
NEWPORT BEACH	1,767,371	98,316	1,382,446	3,248,132
ORANGE	2,872,452	160,080	2,250,935	5,283,466
PLACENTIA	1,074,317	59,492	836,537	1,970,346
RANCHO SANTA MARGARITA	1,003,848	55,629	782,211	1,841,687
SAN CLEMENTE	1,331,753	73,913	1,039,316	2,444,983
SAN JUAN CAPISTRANO	750,800	41,453	582,888	1,375,141
SANTA ANA	6,824,088	381,443	5,363,588	12,569,118
SEAL BEACH	533,887	29,302	412,029	975,218
STANTON	805,375	44,510	625,876	1,475,762
TUSTIN	1,669,976	92,860	1,305,730	3,068,566
VILLA PARK	126,600	6,711	94,365	227,676
WESTMINSTER	1,914,207	106,541	1,498,107	3,518,855
YORBA LINDA	1,403,783	77,948	1,096,053	2,577,783
County of Orange	50,088,190	2,389,579	33,600,631	86,078,400
Total Cities & County: Orange	112,736,765	5,876,244	82,627,745	201,240,754

1,311,664	58,584	859,857	2,230,105
8,946,117	402,685	5,910,324	15,259,127
1,133,580	50,623	743,003	1,927,206
2,113,167	94,722	1,390,255	3,598,143
2,898,562	130,020	1,908,337	4,936,919
1,260,840	56,360	827,218	2,144,418
862,977	38,422	563,931	1,465,330
1,435,972	64,189	942,119	2,442,280
3,621,853	162,631	2,386,978	6,171,461
4,439,289	199,486	2,927,918	7,566,694
5,083,393	228,527	3,354,156	8,666,076
6,922,462	311,445	4,571,164	11,805,071
592,800	26,286	385,802	1,004,888
806,626	35,881	526,640	1,369,147
1,647,497	73,726	1,082,096	2,803,319
423,921	18,717	274,707	717,345
1,584,292	70,876	1,040,270	2,695,439
2,134,427	95,680	1,404,323	3,634,431
407,688	17,985	263,965	689,638
304,515	13,378	196,352	514,245
2,413,109	108,245	1,588,742	4,110,095
2,192,880	98,316	1,443,005	3,734,200
3,565,276	160,080	2,349,538	6,074,894
1,331,798	59,492	873,182	2,264,472
1,244,608	55,629	816,476	2,116,712
1,651,649	73,913	1,084,844	2,810,406
930,209	41,453	608,422	1,580,084
8,474,970	381,443	5,598,541	14,454,953
660,707	29,302	430,078	1,120,087
998,016	44,510	653,293	1,695,820
2,071,872	92,860	1,362,928	3,527,660
155,645	6,711	98,499	260,855
2,375,316	106,541	1,563,732	4,045,589
1,741,141	77,948	1,144,066	2,963,155
60,378,424	2,389,579	35,072,515	97,840,518
138,117,263	5,876,244	86,247,275	230,240,782

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

PLACER COUNTY

AUBURN	302,646	16,477	231,687	550,810
COLFAX	49,186	2,425	34,093	85,704
LINCOLN	991,354	54,796	770,508	1,816,659
LOOMIS	144,507	7,695	108,208	260,410
ROCKLIN	1,360,913	75,364	1,059,724	2,496,002
ROSEVILLE	2,783,725	154,736	2,175,789	5,114,249
County of Placer	10,833,210	503,586	7,081,079	18,417,875
Total Cities & County: Placer	16,465,541	815,079	11,461,088	28,741,709

AUBURN	373,954	16,477	241,836	632,267
COLFAX	59,679	2,425	35,586	97,690
LINCOLN	1,228,498	54,796	804,261	2,087,555
LOOMIS	177,811	7,695	112,948	298,454
ROCKLIN	1,687,070	75,364	1,106,146	2,868,580
ROSEVILLE	3,453,379	154,736	2,271,100	5,879,214
County of Placer	13,011,824	503,586	7,391,267	20,906,677
Total Cities & County: Placer	19,992,215	815,079	11,963,143	32,770,438

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

PLUMAS COUNTY

PORTOLA	158,921	2,437	34,267	195,625
County of Plumas	2,203,977	125,586	1,765,905	4,095,468
Total City & County: Plumas	2,362,898	128,023	1,800,172	4,291,093

169,492	2,437	35,768	207,697
2,753,971	125,586	1,843,260	4,722,817
2,923,463	128,023	1,879,028	4,930,514

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

RIVERSIDE COUNTY

BANNING	634,866	35,277	496,039	1,166,182
BEAUMONT	973,113	54,397	764,895	1,792,404
BLYTHE	425,092	23,475	330,095	778,663
CALIMESA	183,873	10,010	140,747	334,630
CANYON LAKE	227,606	12,425	174,713	414,743
CATHEDRAL CITY	1,105,363	61,788	868,822	2,035,972
COACHELLA	921,203	51,463	723,635	1,696,301
CORONA	3,377,797	190,102	2,673,080	6,240,979
DESERT HOT SPRINGS	604,143	33,540	471,619	1,109,303
EASTVALE	1,306,136	73,137	1,028,407	2,407,680
HEMET	1,671,435	93,787	1,318,764	3,083,986
INDIAN WELLS	117,999	6,286	88,387	212,672
INDIO	1,765,537	99,106	1,393,562	3,258,205
JURUPA VALLEY	2,130,543	119,598	1,681,700	3,931,840
LAKE ELSINORE	1,276,411	71,457	1,004,780	2,352,648
LA QUINTA	832,806	46,466	653,372	1,532,645
MENIFEE	1,845,715	103,638	1,457,291	3,406,645
MORENO VALLEY	4,156,931	234,144	3,292,376	7,683,452
MURRIETA	2,279,906	128,041	1,800,421	4,208,368
NORCO	550,698	30,519	429,138	1,010,356
PALM DESERT	1,065,024	59,508	836,759	1,961,291
PALM SPRINGS	962,519	53,798	756,475	1,772,792
PERRIS	1,565,123	87,777	1,234,262	2,887,163
RANCHO MIRAGE	382,617	21,131	297,129	700,877
RIVERSIDE	6,515,602	367,474	5,167,167	12,050,242
SAN JACINTO	971,297	54,294	763,452	1,789,043
TEMECULA	2,272,724	127,635	1,794,713	4,195,072
WILDOMAR	734,714	40,921	575,403	1,351,038
County of Riverside	37,708,488	1,969,343	27,691,555	67,369,386
Total Cities & County: Riverside	78,565,284	4,260,536	59,908,759	142,734,579

	787,578	35,277	517,768	1,340,623
	1,208,596	54,397	798,401	2,061,394
	526,717	23,475	344,555	894,748
	227,204	10,010	146,912	384,126
	281,393	12,425	182,366	476,184
	1,372,842	61,788	906,881	2,341,510
	1,143,985	51,463	755,334	1,950,781
	4,200,742	190,102	2,790,175	7,181,019
	749,338	33,540	492,279	1,275,157
	1,622,746	73,137	1,073,456	2,769,339
	2,077,435	93,787	1,376,533	3,547,755
	145,211	6,286	92,259	243,755
	2,194,565	99,106	1,454,607	3,748,278
	2,648,278	119,598	1,755,367	4,523,243
	1,585,747	71,457	1,048,794	2,705,998
	1,033,956	46,466	681,994	1,762,416
	2,294,363	103,638	1,521,128	3,919,129
	5,170,535	234,144	3,436,599	8,841,279
	2,834,191	128,041	1,879,289	4,841,521
	682,814	30,519	447,937	1,161,270
	1,322,632	59,508	873,413	2,255,553
	1,195,411	53,798	789,612	2,038,821
	1,945,108	87,777	1,288,330	3,321,215
	474,092	21,131	310,145	805,368
	8,106,386	367,474	5,393,516	13,867,376
	1,206,336	54,294	796,895	2,057,526
	2,825,252	127,635	1,873,331	4,826,217
	911,860	40,921	600,609	1,553,390
	46,212,716	1,969,343	28,904,591	77,086,650
	96,988,030	4,260,536	62,533,078	163,781,644

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SACRAMENTO COUNTY

CITRUS HEIGHTS	1,792,393	98,935	1,391,152	3,282,479
ELK GROVE	3,507,094	194,096	2,729,246	6,430,436
FOLSOM	1,604,017	88,465	1,243,935	2,936,417
GALT	538,714	29,341	412,568	980,623
ISLETON	22,783	944	13,272	36,999
RANCHO CORDOVA	1,518,047	83,687	1,176,749	2,778,483
SACRAMENTO	10,197,245	565,368	7,949,819	18,712,432
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Total Cities & County: Sacramento	46,358,757	2,485,956	34,955,818	83,800,531

2,220,496	98,935	1,452,092	3,771,522
4,346,973	194,096	2,848,801	7,389,870
1,986,817	88,465	1,298,426	3,373,708
665,675	29,341	430,640	1,125,656
26,867	944	13,854	41,665
1,880,171	83,687	1,228,297	3,192,155
12,643,667	565,368	8,298,063	21,507,098
33,332,834	1,425,121	20,916,894	55,674,849
57,103,500	2,485,956	36,487,067	96,076,523

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SAN BENITO COUNTY

HOLLISTER	743,210	41,390	582,000	1,366,600
SAN JUAN BAUTISTA	43,176	2,112	29,700	74,988
County of San Benito	1,774,461	119,455	1,679,692	3,573,608
Total Cities & County: San Benito	2,560,846	162,957	2,291,392	5,015,196

HOLLISTER	922,385	41,390	607,495	1,571,270
SAN JUAN BAUTISTA	52,319	2,112	31,001	85,433
County of San Benito	2,293,832	119,455	1,753,272	4,166,559
Total Cities & County: San Benito	3,268,536	162,957	2,391,768	5,823,262

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL
SAN BERNARDINO COUNTY								
ADELANTO	714,464	39,800	559,642	1,313,906	886,760	39,800	584,157	1,510,717
APPLE VALLEY	1,487,376	83,432	1,173,165	2,743,974	1,848,557	83,432	1,224,556	3,156,546
BARSTOW	496,501	27,528	387,086	911,115	615,673	27,528	404,042	1,047,243
BIG BEAR LAKE	492,223	6,216	87,404	585,843	519,132	6,216	91,233	616,580
CHINO	1,742,042	97,836	1,375,707	3,215,585	2,165,579	97,836	1,435,970	3,699,385
CHINO HILLS	1,670,306	93,779	1,318,653	3,082,738	2,076,278	93,779	1,376,417	3,546,474
COLTON	1,083,437	60,585	851,902	1,995,924	1,345,711	60,585	889,220	2,295,516
FONTANA	4,241,609	239,073	3,361,687	7,842,369	5,276,567	239,073	3,508,947	9,024,587
GRAND TERRACE	257,501	14,123	198,593	470,217	318,641	14,123	207,293	540,057
HESPERIA	1,902,979	106,939	1,503,705	3,513,623	2,365,923	106,939	1,569,575	4,042,437
HIGHLAND	1,104,113	61,754	868,346	2,034,213	1,371,449	61,754	906,384	2,339,587
LOMA LINDA	487,230	27,004	379,712	893,946	604,131	27,004	396,345	1,027,481
MONTCLAIR	794,873	44,348	623,593	1,462,814	986,858	44,348	650,910	1,682,115
NEEDLES	110,018	5,838	82,092	197,948	135,291	5,838	85,688	226,817
ONTARIO	3,555,530	200,268	2,816,031	6,571,829	4,422,497	200,268	2,939,388	7,562,154
RANCHO CUCAMONGA	3,537,227	199,233	2,801,475	6,537,934	4,399,713	199,233	2,924,194	7,523,140
REDLANDS	1,431,790	80,288	1,128,956	2,641,034	1,779,360	80,288	1,178,410	3,038,058
RIALTO	2,148,960	120,711	1,697,351	3,967,021	2,671,521	120,711	1,771,704	4,563,935
SAN BERNARDINO	4,423,641	249,369	3,506,462	8,179,472	5,503,170	249,369	3,660,063	9,412,602
TWENTYNINE PALMS	550,037	30,500	428,869	1,009,406	682,072	30,500	447,656	1,160,228
UPLAND	1,547,848	86,852	1,221,260	2,855,960	1,923,835	86,852	1,274,757	3,285,445
VICTORVILLE	2,481,123	139,498	1,961,529	4,582,150	3,085,016	139,498	2,047,454	5,271,968
YUCAIPA	1,101,919	61,630	866,602	2,030,151	1,368,719	61,630	904,563	2,334,912
YUCCA VALLEY	445,121	24,622	346,222	815,966	551,712	24,622	361,388	937,723
County of San Bernardino	36,137,124	1,890,133	26,577,771	64,605,028	44,306,108	1,890,133	27,742,017	73,938,258
otal Cities & County: San Bernardino	73,944,991	3,991,361	56,123,813	134,060,165	91,210,273	3,991,361	58,582,331	153,783,966

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SAN DIEGO COUNTY

CARLSBAD	2,326,554	129,260	1,817,563	4,273,377
CHULA VISTA	5,409,935	301,664	4,241,799	9,953,398
CORONADO	507,902	27,851	391,621	927,373
DEL MAR	92,968	4,874	68,534	166,376
EL CAJON	2,143,727	119,037	1,673,819	3,936,583
ENCINITAS	1,286,102	71,224	1,001,497	2,358,823
ESCONDIDO	3,069,884	170,822	2,401,989	5,642,696
IMPERIAL BEACH	578,806	31,760	446,581	1,057,146
LA MESA	1,247,843	69,084	971,417	2,288,343
LEMON GROVE	552,002	30,261	425,507	1,007,770
NATIONAL CITY	1,267,930	70,208	987,210	2,325,348
OCEANSIDE	3,591,926	200,012	2,812,432	6,604,370
POWAY	1,024,900	56,619	796,133	1,877,652
SAN DIEGO	28,660,947	1,601,166	22,514,503	52,776,615
SAN MARCOS	1,943,797	107,998	1,518,595	3,570,390
SANTEE	1,161,784	64,272	903,755	2,129,811
SOLANA BEACH	288,909	15,718	221,015	525,642
VISTA	2,099,840	116,583	1,639,314	3,855,737
County of San Diego	54,224,358	2,695,091	37,896,533	94,815,982
Total Cities & County: San Diego	111,480,113	5,883,503	82,729,815	200,093,431

2,885,963	129,260	1,897,182	4,912,405
6,715,475	301,664	4,427,612	11,444,752
628,434	27,851	408,776	1,065,061
114,062	4,874	71,536	190,472
2,658,894	119,037	1,747,141	4,525,072
1,594,343	71,224	1,045,368	2,710,935
3,809,168	170,822	2,507,209	6,487,199
716,254	31,760	466,144	1,214,157
1,546,825	69,084	1,013,970	2,629,879
682,964	30,261	444,147	1,157,372
1,571,774	70,208	1,030,455	2,672,437
4,457,536	200,012	2,935,631	7,593,179
1,269,934	56,619	831,008	2,157,560
35,590,458	1,601,166	23,500,757	60,692,381
2,411,190	107,998	1,585,117	4,104,305
1,439,941	64,272	943,344	2,447,557
356,933	15,718	230,697	603,347
2,604,388	116,583	1,711,125	4,432,096
65,845,291	2,695,091	39,556,601	108,096,983
136,899,828	5,883,503	86,353,817	229,137,148

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SAN FRANCISCO COUNTY

SAN FRANCISCO - City Allocation	16,672,888	996,849	14,017,014	31,686,751
SAN FRANCISCO - County Allocation	9,160,171	537,842	7,562,764	17,260,777
Total San Francisco	25,833,059	1,534,691	21,579,778	48,947,528

20,994,237	996,849	14,631,033	36,622,119
11,490,367	537,842	7,894,053	19,922,262
32,484,604	1,534,691	22,525,086	56,544,381

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SAN JOAQUIN COUNTY

ESCALON	156,240	8,523	119,847	284,611
LATHROP	489,638	27,367	384,818	901,823
LODI	1,339,448	75,693	1,064,339	2,479,479
MANTECA	1,620,691	91,733	1,289,889	3,002,313
RIPON	322,134	17,871	251,286	591,291
STOCKTON	6,245,163	355,343	4,996,593	11,597,099
TRACY	1,842,301	104,372	1,467,614	3,414,288
County of San Joaquin	13,807,677	790,966	11,122,020	25,720,663
Total Cities & County: San Joaquin	25,823,292	1,471,868	20,696,406	47,991,566

ESCALON	193,145	8,523	125,097	326,766
LATHROP	608,136	27,367	401,675	1,037,178
LODI	1,667,192	75,693	1,110,962	2,853,847
MANTECA	2,017,889	91,733	1,346,393	3,456,015
RIPON	399,513	17,871	262,294	679,678
STOCKTON	7,783,774	355,343	5,215,470	13,354,587
TRACY	2,294,226	104,372	1,531,904	3,930,502
County of San Joaquin	17,232,444	790,966	11,609,224	29,632,634
Total Cities & County: San Joaquin	32,196,320	1,471,868	21,603,019	55,271,207

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SAN LUIS OBISPO COUNTY

ARROYO GRANDE	376,339	20,199	284,031	680,570
ATASCADERO	649,911	35,125	493,898	1,178,934
EL PASO DE ROBLES	658,365	35,589	500,432	1,194,385
GROVER BEACH	286,040	15,292	215,021	516,353
MORRO BAY	223,313	11,844	166,546	401,703
PISMO BEACH	175,734	9,284	130,551	315,570
SAN LUIS OBISPO	965,926	52,492	738,112	1,756,531
County of San Luis Obispo	7,246,536	444,516	6,250,475	13,941,527
Total Cities & County: San Luis Obispo	10,582,164	624,342	8,779,066	19,985,573

ARROYO GRANDE	463,720	20,199	296,473	780,392
ATASCADERO	801,856	35,125	515,534	1,352,515
EL PASO DE ROBLES	812,320	35,589	522,353	1,370,262
GROVER BEACH	352,190	15,292	224,440	591,922
MORRO BAY	274,550	11,844	173,842	460,236
PISMO BEACH	215,898	9,284	136,270	361,452
SAN LUIS OBISPO	1,193,003	52,492	770,446	2,015,941
County of San Luis Obispo	9,174,745	444,516	6,524,279	16,143,540
Total Cities & County: San Luis Obispo	13,288,282	624,342	9,163,636	23,076,260

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	SB1 Loan Repayment	SB1 Road Mntnc Rehab Acct	TOTAL
SAN MATEO COUNTY								
ATHERTON	152,787	8,046	113,140	273,973	187,596	8,046	118,096	313,739
BELMONT	571,177	30,886	434,292	1,036,355	704,795	30,886	453,316	1,188,996
BRISBANE	101,802	5,291	74,401	181,494	124,692	5,291	77,660	207,644
BURLINGAME	630,636	34,163	480,372	1,145,171	778,431	34,163	501,415	1,314,009
COLMA	36,511	1,693	23,801	62,006	43,834	1,693	24,844	70,371
DALY CITY	2,221,771	121,639	1,710,401	4,053,811	2,748,006	121,639	1,785,326	4,654,970
EAST PALO ALTO	643,383	34,865	490,251	1,168,499	794,217	34,865	511,727	1,340,810
FOSTER CITY	696,028	37,767	531,051	1,264,847	859,416	37,767	554,314	1,451,497
HALF MOON BAY	266,403	14,253	200,417	481,072	328,064	14,253	209,196	551,513
HILLSBOROUGH	243,978	13,017	183,038	440,032	300,292	13,017	191,056	504,365
MENLO PARK	732,407	39,772	559,245	1,331,424	904,469	39,772	583,743	1,527,984
MILLBRAE	477,408	25,773	362,396	865,577	588,906	25,773	378,271	992,950
PACIFICA	796,859	43,324	609,195	1,449,377	984,288	43,324	635,881	1,663,493
PORTOLA VALLEY	103,336	5,376	75,590	184,302	126,593	5,376	78,902	210,870
REDWOOD CITY	1,779,694	97,411	1,369,729	3,246,834	2,201,115	97,411	1,429,730	3,728,256
SAN BRUNO	953,731	51,970	730,771	1,736,471	1,178,565	51,970	762,782	1,993,317
SAN CARLOS	622,513	33,715	474,077	1,130,305	768,371	33,715	494,844	1,296,930
SAN MATEO	2,152,737	117,834	1,656,899	3,927,470	2,662,511	117,834	1,729,480	4,509,825
SOUTH SAN FRANCISCO	1,384,844	75,649	1,063,720	2,524,212	1,712,116	75,649	1,110,317	2,898,081
WOODSIDE	121,850	6,341	89,164	217,355	149,283	6,341	93,070	248,694
County of San Mateo	13,600,190	664,331	9,341,373	23,605,894	16,463,259	664,331	9,750,575	26,878,165
Total Cities & County: San Mateo	28,290,044	1,463,115	20,573,324	50,326,483	34,608,820	1,463,115	21,474,545	57,546,480

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SANTA BARBARA COUNTY

BUELLTON	109,252	5,967	83,899	199,118
CARPINTERIA	273,157	15,454	217,305	505,916
GOLETA	629,445	36,029	506,616	1,172,089
GUADALUPE	154,040	8,575	120,577	283,192
LOMPOC	855,029	49,167	691,350	1,595,546
SANTA BARBARA	1,848,096	106,914	1,503,356	3,458,366
SANTA MARIA	2,115,159	122,322	1,720,010	3,957,492
SOLVANG	118,547	6,508	91,511	216,566
County of Santa Barbara	8,494,152	448,826	6,311,089	15,254,067
Total Cities & County: Santa Barbara	14,596,877	799,762	11,245,713	26,642,352

BUELLTON	135,101	5,967	87,575	228,642
CARPINTERIA	340,107	15,454	226,824	582,384
GOLETA	785,527	36,029	528,808	1,350,365
GUADALUPE	191,188	8,575	125,859	325,622
LOMPOC	1,068,027	49,167	721,635	1,838,828
SANTA BARBARA	2,311,264	106,914	1,569,211	3,987,389
SANTA MARIA	2,645,076	122,322	1,795,356	4,562,754
SOLVANG	146,740	6,508	95,519	248,768
County of Santa Barbara	10,433,378	448,826	6,587,548	17,469,752
Total Cities & County: Santa Barbara	18,056,408	799,762	11,738,334	30,594,504

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SANTA CLARA COUNTY

CAMPBELL	867,022	48,148	677,031	1,592,201
CUPERTINO	1,217,360	67,765	952,864	2,237,988
GILROY	1,127,598	62,717	881,888	2,072,204
LOS ALTOS	639,711	35,366	497,292	1,172,369
LOS ALTOS HILLS	178,622	9,662	135,863	324,147
LOS GATOS	624,470	34,509	485,240	1,144,219
MILPITAS	1,513,636	84,426	1,187,135	2,785,197
MONTE SERENO	78,596	4,094	57,561	140,250
MORGAN HILL	903,460	50,198	705,843	1,659,501
MOUNTAIN VIEW	1,647,235	91,938	1,292,775	3,031,949
PALO ALTO	1,410,479	78,625	1,105,567	2,594,670
SAN JOSE	21,107,800	1,185,574	16,670,733	38,964,107
SANTA CLARA	2,613,867	146,155	2,055,132	4,815,155
SARATOGA	641,195	35,449	498,465	1,175,109
SUNNYVALE	3,090,850	172,977	2,432,292	5,696,119
County of Santa Clara	29,232,842	1,454,321	20,449,668	51,136,831
Total Cities & County: Santa Clara	66,894,742	3,561,924	50,085,350	120,542,016

CAMPBELL	1,075,428	48,148	706,689	1,830,265
CUPERTINO	1,510,674	67,765	994,604	2,573,043
GILROY	1,399,065	62,717	920,519	2,382,301
LOS ALTOS	792,789	35,366	519,076	1,347,231
LOS ALTOS HILLS	220,444	9,662	141,814	371,920
LOS GATOS	773,838	34,509	506,497	1,314,844
MILPITAS	1,879,065	84,426	1,239,138	3,202,629
MONTE SERENO	96,314	4,094	60,082	160,490
MORGAN HILL	1,120,735	50,198	736,763	1,907,696
MOUNTAIN VIEW	2,045,182	91,938	1,349,405	3,486,526
PALO ALTO	1,750,799	78,625	1,153,997	2,983,420
SAN JOSE	26,239,451	1,185,574	17,400,999	44,826,024
SANTA CLARA	3,246,486	146,155	2,145,158	5,537,800
SARATOGA	794,634	35,449	520,301	1,350,384
SUNNYVALE	3,839,567	172,977	2,538,839	6,551,384
County of Santa Clara	35,503,463	1,454,321	21,345,471	58,303,255
Total Cities & County: Santa Clara	82,287,936	3,561,924	52,279,352	138,129,212

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SANTA CRUZ COUNTY

CAPITOLA	215,730	11,912	167,498	395,139
SANTA CRUZ	1,320,429	74,940	1,053,762	2,449,132
SCOTTS VALLEY	247,855	13,752	193,376	454,984
WATSONVILLE	1,064,134	60,258	847,304	1,971,696
County of Santa Cruz	5,755,044	298,742	4,200,708	10,254,494
Total Cities & County: Santa Cruz	8,603,193	459,605	6,462,648	15,525,445

267,313	11,912	174,835	454,060
1,644,952	74,940	1,099,922	2,819,815
307,409	13,752	201,847	523,008
1,325,075	60,258	884,420	2,269,753
7,045,613	298,742	4,384,721	11,729,076
10,590,362	459,605	6,745,746	17,795,712

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SHASTA COUNTY

ANDERSON	223,064	11,574	162,741	397,378
REDDING	1,928,493	103,024	1,448,649	3,480,165
SHASTA LAKE	220,988	11,462	161,171	393,620
County of Shasta	5,503,567	347,084	4,880,463	10,731,114
Total Cities & County: Shasta	7,876,111	473,143	6,653,023	15,002,278

ANDERSON	273,102	11,574	169,869	454,545
REDDING	2,373,909	103,024	1,512,108	3,989,040
SHASTA LAKE	270,543	11,462	168,231	450,236
County of Shasta	7,011,397	347,084	5,094,253	12,452,734
Total Cities & County: Shasta	9,928,950	473,143	6,944,461	17,346,555

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SIERRA COUNTY

LOYALTON	35,964	867	12,194	49,026
County of Sierra	924,466	60,929	856,742	1,842,137
Total City & County: Sierra	960,430	61,796	868,936	1,891,163

	39,727	867	12,728	53,323
	1,191,742	60,929	894,272	2,146,943
	1,231,469	61,796	907,000	2,200,266

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SISKIYOU COUNTY

DORRIS	25,776	1,089	15,318	42,183
DUNSMUIR	66,399	1,895	26,640	94,933
ETNA	21,185	839	11,798	33,822
FORT JONES	21,082	833	11,718	33,633
MONTAGUE	35,640	1,627	22,882	60,149
MOUNT SHASTA	144,421	3,827	53,819	202,067
TULELAKE	26,686	1,139	16,016	43,840
WEED	67,155	3,346	47,048	117,548
YREKA	169,589	8,841	124,319	302,750
County of Siskiyou	3,653,126	249,845	3,513,151	7,416,122
Total Cities & County: Siskiyou	4,231,058	273,282	3,842,707	8,347,047

	30,487	1,089	15,989	47,566
	74,593	1,895	27,807	104,294
	24,814	839	12,314	37,967
	24,686	833	12,232	37,751
	42,678	1,627	23,884	68,189
	160,974	3,827	56,176	220,978
	31,612	1,139	16,717	49,468
	81,626	3,346	49,109	134,080
	207,828	8,841	129,765	346,434
	4,747,831	249,845	3,667,046	8,664,722
	5,427,129	273,282	4,011,039	9,711,450

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SOLANO COUNTY

BENICIA	567,156	31,011	436,052	1,034,219
DIXON	411,333	22,437	315,491	749,261
FAIRFIELD	2,364,853	130,990	1,841,887	4,337,730
RIO VISTA	192,690	10,361	145,694	348,746
SUISUN CITY	601,409	32,920	462,898	1,097,227
VACAVILLE	2,014,789	111,617	1,569,480	3,695,886
VALLEJO	2,427,491	134,481	1,890,981	4,452,952
County of Solano	7,846,240	430,451	6,052,706	14,329,397
Total Cities & County: Solano	16,425,961	904,267	12,715,189	30,045,417

701,354	31,011	455,153	1,187,518
508,427	22,437	329,311	860,176
2,931,704	130,990	1,922,572	4,985,265
237,529	10,361	152,076	399,966
743,868	32,920	483,175	1,259,963
2,497,805	111,617	1,638,231	4,247,654
3,009,450	134,481	1,973,816	5,117,747
9,707,474	430,451	6,317,847	16,455,772
20,337,611	904,267	13,272,182	34,514,060

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

SONOMA COUNTY

CLOVERDALE	189,846	10,300	144,838	344,985
COTATI	161,430	8,701	122,353	292,484
HEALDSBURG	249,504	13,601	191,251	454,357
PETALUMA	1,268,976	70,716	994,362	2,334,054
ROHNERT PARK	884,509	49,166	691,334	1,625,009
SANTA ROSA	3,591,721	201,282	2,830,287	6,623,290
SEBASTOPOL	162,832	8,780	123,463	295,075
SONOMA	236,057	12,845	180,611	429,513
WINDSOR	573,126	31,643	444,948	1,049,717
County of Sonoma	11,159,833	627,726	8,826,656	20,614,215
Total Cities & County: Sonoma	18,477,835	1,034,761	14,550,103	34,062,698

234,432	10,300	151,183	395,915
199,093	8,701	127,712	335,507
308,377	13,601	199,629	521,607
1,575,070	70,716	1,037,920	2,683,706
1,097,322	49,166	721,618	1,868,106
4,462,966	201,282	2,954,268	7,618,516
200,838	8,780	128,871	338,489
291,654	12,845	188,523	493,022
710,094	31,643	464,439	1,206,176
13,876,935	627,726	9,213,310	23,717,971
22,956,781	1,034,761	15,187,474	39,179,015

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	TOTAL
Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		

2019-20		SB1	SB1	TOTAL
Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct		

STANISLAUS COUNTY

CERES	966,814	54,497	766,306	1,787,618
HUGHSON	159,878	8,726	122,702	291,306
MODESTO	4,281,749	243,237	3,420,231	7,945,217
NEWMAN	241,254	13,308	187,129	441,691
OAKDALE	471,209	26,303	369,849	867,361
PATTERSON	458,450	25,575	359,621	843,646
RIVERBANK	510,192	28,468	400,294	938,954
TURLOCK	1,490,654	84,273	1,184,995	2,759,922
WATERFORD	187,791	10,317	145,076	343,184
County of Stanislaus	10,659,883	630,479	8,865,361	20,155,723
Total Cities & County: Stanislaus	19,427,874	1,125,184	15,821,564	36,374,622

	1,202,781	54,497	799,874	2,057,153
	197,661	8,726	128,077	334,464
	5,334,935	243,237	3,570,055	9,148,227
	298,877	13,308	195,326	507,511
	585,096	26,303	386,050	997,449
	569,187	25,575	375,375	970,137
	633,454	28,468	417,829	1,079,751
	1,855,547	84,273	1,236,904	3,176,724
	232,464	10,317	151,431	394,212
	13,391,975	630,479	9,253,710	23,276,164
	24,301,978	1,125,184	16,514,631	41,941,792

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

SUTTER COUNTY

LIVE OAK	180,567	9,902	139,240	329,710
YUBA CITY	1,343,704	75,872	1,066,860	2,486,436
County of Sutter	2,774,212	193,488	2,720,693	5,688,393
Total Cities & County: Sutter	4,298,484	279,262	3,926,793	8,504,539

LIVE OAK	223,443	9,902	145,340	378,685
YUBA CITY	1,672,218	75,872	1,113,594	2,861,684
County of Sutter	3,615,914	193,488	2,839,874	6,649,276
Total Cities & County: Sutter	5,511,575	279,262	4,098,808	9,889,645

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
TEHAMA COUNTY								
CORNING	159,033	8,642	121,512	289,187	196,446	8,642	126,835	331,923
RED BLUFF	287,434	15,874	223,203	526,511	356,158	15,874	232,981	605,012
TEHAMA	14,342	485	6,819	21,646	16,442	485	7,117	24,044
County of Tehama	2,926,658	217,728	3,061,543	6,205,929	3,879,916	217,728	3,195,654	7,293,298
Total Cities & County: Tehama	3,387,468	242,728	3,413,077	7,043,273	4,448,962	242,728	3,562,587	8,254,277

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

TRINITY COUNTY

County of Trinity

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

1,682,739	115,861	1,629,158		3,427,758
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2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2,190,592	115,861	1,700,523		4,006,976
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Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
TULARE COUNTY								
DINUBA	494,503	28,049	394,412	916,963	615,998	28,049	411,689	1,055,736
EXETER	225,451	12,595	177,107	415,154	280,008	12,595	184,865	477,468
FARMERSVILLE	230,791	12,904	181,452	425,147	286,686	12,904	189,400	488,990
LINDSAY	264,289	14,843	208,710	487,842	328,581	14,843	217,853	561,276
PORTERVILLE	1,197,076	68,562	964,075	2,229,713	1,494,052	68,562	1,006,306	2,568,920
TULARE	1,298,098	74,408	1,046,278	2,418,783	1,620,395	74,408	1,092,110	2,786,913
VISALIA	2,669,839	153,645	2,160,455	4,983,939	3,335,349	153,645	2,255,094	5,744,089
WOODLAKE	158,527	8,780	123,463	290,770	196,558	8,780	128,871	334,210
County of Tulare	10,614,582	753,922	10,601,134	21,969,638	13,895,313	753,922	11,065,520	25,714,755
Total Cities & County: Tulare	17,153,155	1,127,710	15,857,084	34,137,949	22,052,939	1,127,710	16,551,708	39,732,357

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

TUOLUMNE COUNTY

SONORA	113,276	5,529	77,747	196,552
County of Tuolumne	2,474,957	152,110	2,138,873	4,765,940
Total City & County: Tuolumne	2,588,233	157,639	2,216,620	4,962,492

	137,153	5,529	81,153	223,835
	3,135,975	152,110	2,232,567	5,520,652
	3,273,128	157,639	2,313,720	5,744,487

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20	SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

VENTURA COUNTY

CAMARILLO	1,394,355	77,520	1,090,027	2,561,902
FILLMORE	329,539	17,990	252,967	600,496
MOORPARK	755,579	41,775	587,407	1,384,761
OJAI	161,188	8,660	121,766	291,614
OXNARD	4,166,515	232,870	3,274,458	7,673,842
PORT HUENEME	490,899	26,985	379,442	897,326
SAN BUENAVENTURA	2,251,891	125,479	1,764,394	4,141,764
SANTA PAULA	636,837	35,114	493,756	1,165,708
SIMI VALLEY	2,603,552	145,203	2,041,749	4,790,505
THOUSAND OAKS	2,632,424	146,823	2,064,520	4,843,766
County of Ventura	14,899,579	733,372	10,312,172	25,945,123
Total Cities & County: Ventura	30,322,359	1,591,790	22,382,658	54,296,807

1,729,870	77,520	1,137,776	2,945,166
407,403	17,990	264,048	689,442
936,385	41,775	613,139	1,591,299
198,668	8,660	127,100	334,428
5,174,407	232,870	3,417,896	8,825,173
607,693	26,985	396,064	1,030,742
2,794,979	125,479	1,841,684	4,762,142
788,817	35,114	515,385	1,339,317
3,232,011	145,203	2,131,189	5,508,403
3,267,891	146,823	2,154,957	5,569,671
18,061,429	733,372	10,763,900	29,558,701
37,199,555	1,591,790	23,363,137	62,154,482

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

2019-20		SB1	SB1	
Hwy Users Tax	Loan	Road Mntnc		TOTAL
Account	Repayment	Rehab Acct		

YOLO COUNTY

DAVIS	1,382,567	77,478	1,089,440	2,549,485
WEST SACRAMENTO	1,092,554	61,080	858,863	2,012,497
WINTERS	152,235	8,223	115,629	276,088
WOODLAND	1,217,467	68,143	958,176	2,243,785
County of Yolo	4,277,108	270,466	3,803,104	8,350,678
Total Cities & County: Yolo	8,121,931	485,390	6,825,213	15,432,534

DAVIS	1,717,969	77,478	1,137,164	2,932,610
WEST SACRAMENTO	1,356,969	61,080	896,486	2,314,535
WINTERS	187,834	8,223	120,695	316,751
WOODLAND	1,512,456	68,143	1,000,149	2,580,748
County of Yolo	5,451,077	270,466	3,969,700	9,691,243
Total Cities & County: Yolo	10,226,305	485,390	7,124,193	17,835,888

Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

2018-19			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

2019-20			
Hwy Users Tax	Loan	Road Mntnc	TOTAL
Account	Repayment	Rehab Acct	

YUBA COUNTY

MARYSVILLE	244,943	13,614	191,426	449,982
WHEATLAND	74,495	3,944	55,452	133,891
County of Yuba	2,222,662	153,227	2,154,575	4,530,464
Total Cities & County: Yuba	2,542,100	170,784	2,401,453	5,114,337

MARYSVILLE	303,899	13,614	199,811	517,324
WHEATLAND	91,573	3,944	57,881	153,398
County of Yuba	2,889,267	153,227	2,248,957	5,291,451
Total Cities & County: Yuba	3,284,739	170,784	2,506,649	5,962,173

Statewide Total \$ 1,364,828,000 \$ 75,000,000 \$ 1,054,599,000 \$ 2,494,427,000

\$ 1,689,381,000 \$ 75,000,000 \$ 1,100,796,000 \$ 2,865,177,000