

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
<b>Senate District 1</b>				
County of Alpine	528,812	22,019	309,611	860,442
Placerville	239,594	12,001	168,750	420,346
South Lake Tahoe	1,531,819	24,688	347,142	1,903,649
County of El Dorado	7,334,546	344,270	4,840,887	12,519,703
Susanville	428,315	20,239	284,586	733,140
County of Lassen	2,311,966	156,533	2,201,055	4,669,554
Alturas	62,008	3,234	45,478	110,720
County of Modoc	2,114,728	152,668	2,146,716	4,414,112
Grass Valley	321,279	14,706	206,791	542,777
Nevada City	83,347	3,638	51,155	138,139
Truckee	2,019,700	18,811	264,511	2,303,023
County of Nevada	3,319,485	188,581	2,651,698	6,159,764
Auburn	302,646	16,477	231,687	550,810
Colfax	49,186	2,425	34,093	85,704
Lincoln	991,354	54,796	770,508	1,816,659
Loomis	144,507	7,695	108,208	260,410
Rocklin	1,360,913	75,364	1,059,724	2,496,002
County of Placer	10,833,210	503,586	7,081,079	18,417,875
Portola	158,921	2,437	34,267	195,625
County of Plumas	2,203,977	125,586	1,765,905	4,095,468
Folsom	1,604,017	88,465	1,243,935	2,936,417
Rancho Cordova	1,518,047	83,687	1,176,749	2,778,483
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Anderson	223,064	11,574	162,741	397,378
Redding	1,928,493	103,024	1,448,649	3,480,165
Shasta Lake	220,988	11,462	161,171	393,620
County of Shasta	5,503,567	347,084	4,880,463	10,731,114
Loyalton	35,964	867	12,194	49,026
County of Sierra	924,466	60,929	856,742	1,842,137
Dorris	25,776	1,089	15,318	42,183
Dunsmuir	66,399	1,895	26,640	94,933
Etna	21,185	839	11,798	33,822
Fort Jones	21,082	833	11,718	33,633
Montague	35,640	1,627	22,882	60,149
Mount Shasta	144,421	3,827	53,819	202,067
Tulelake	26,686	1,139	16,016	43,840
Weed	67,155	3,346	47,048	117,548
Yreka	169,589	8,841	124,319	302,750
County of Siskiyou	3,653,126	249,845	3,513,151	7,416,122
<b>Total District 1</b>	<b>79,708,443</b>	<b>4,155,250</b>	<b>58,428,279</b>	<b>142,291,972</b>

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
County of Alpine	625,898	22,019	323,173	971,090
Placerville	291,428	12,001	176,143	479,571
South Lake Tahoe	1,638,447	24,688	362,348	2,025,483
County of El Dorado	8,827,538	344,270	5,052,943	14,224,751
Susanville	516,058	20,239	297,052	833,349
County of Lassen	2,997,926	156,533	2,297,472	5,451,931
Alturas	76,025	3,234	47,470	126,729
County of Modoc	2,784,479	152,668	2,240,754	5,177,901
Grass Valley	384,618	14,706	215,850	615,174
Nevada City	99,015	3,638	53,396	156,048
Truckee	2,100,718	18,811	276,098	2,395,627
County of Nevada	4,137,279	188,581	2,767,856	7,093,716
Auburn	373,954	16,477	241,836	632,267
Colfax	59,679	2,425	35,586	97,690
Lincoln	1,228,498	54,796	804,261	2,087,555
Loomis	177,811	7,695	112,948	298,454
Rocklin	1,687,070	75,364	1,106,146	2,868,580
County of Placer	13,011,824	503,586	7,391,267	20,906,677
Portola	169,492	2,437	35,768	207,697
County of Plumas	2,753,971	125,586	1,843,260	4,722,817
Folsom	1,986,817	88,465	1,298,426	3,373,708
Rancho Cordova	1,880,171	83,687	1,228,297	3,192,155
County of Sacramento	33,332,834	1,425,121	20,916,894	55,674,849
Anderson	273,102	11,574	169,869	454,545
Redding	2,373,909	103,024	1,512,108	3,989,040
Shasta Lake	270,543	11,462	168,231	450,236
County of Shasta	7,011,397	347,084	5,094,253	12,452,734
Loyalton	39,727	867	12,728	53,323
County of Sierra	1,191,742	60,929	894,272	2,146,943
Dorris	30,487	1,089	15,989	47,566
Dunsmuir	74,593	1,895	27,807	104,294
Etna	24,814	839	12,314	37,967
Fort Jones	24,686	833	12,232	37,751
Montague	42,678	1,627	23,884	68,189
Mount Shasta	160,974	3,827	56,176	220,978
Tulelake	31,612	1,139	16,717	49,468
Weed	81,626	3,346	49,109	134,080
Yreka	207,828	8,841	129,765	346,434
County of Siskiyou	4,747,831	249,845	3,667,046	8,664,722
<b>Total District 1</b>	<b>97,729,097</b>	<b>4,155,250</b>	<b>60,987,743</b>	<b>162,872,090</b>

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Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
Senate District 2				
Crescent City	152,411	8,619	121,195	282,225
County of Del Norte	920,290	65,915	926,852	1,913,057
Arcata	383,439	20,748	291,737	695,924
Blue Lake	31,865	1,443	20,297	53,605
Eureka	564,492	30,663	431,168	1,026,323
Ferndale	33,718	1,546	21,740	57,004
Fortuna	253,012	13,580	190,950	457,542
Rio Dell	74,383	3,798	53,406	131,587
Trinidad	13,273	414	5,820	19,507
County of Humboldt	4,315,656	298,116	4,191,909	8,805,681
Clearlake	321,204	17,950	252,396	591,550
Lakeport	107,565	5,790	81,410	194,765
County of Lake	2,473,305	160,894	2,262,387	4,896,586
Belvedere	49,101	2,408	33,855	85,364
Corte Madera	211,408	11,321	159,189	381,918
Fairfax	159,603	8,496	119,467	287,565
Larkspur	258,300	13,928	195,850	468,078
Mill Valley	311,276	16,874	237,269	565,418
Novato	1,118,689	61,517	865,016	2,045,222
Ross	57,174	2,856	40,166	100,196
San Anselmo	271,463	14,660	206,141	492,264
San Rafael	1,242,407	68,396	961,744	2,272,547
Sausalito	153,356	8,149	114,583	276,087
Tiburon	202,478	10,880	152,988	366,347
County of Marin	4,855,455	260,761	3,666,647	8,782,863
Fort Bragg	158,649	8,471	119,118	286,238
Point Arena	14,876	506	7,120	22,502
Ukiah	336,795	18,298	257,296	612,389
Willits	110,458	5,783	81,315	197,556
County of Mendocino	3,473,419	241,069	3,389,752	7,104,240
Cloverdale	189,846	10,300	144,838	344,985
Healdsburg	249,504	13,601	191,251	454,357
Santa Rosa	3,591,721	201,282	2,830,287	6,623,290
Sebastopol	162,832	8,780	123,463	295,075
Windsor	573,126	31,643	444,948	1,049,717
County of Sonoma	11,159,833	627,726	8,826,656	20,614,215
County of Trinity	1,682,739	115,861	1,629,158	3,427,758
<b>Total District 2</b>	<b>40,239,121</b>	<b>2,393,045</b>	<b>33,649,382</b>	<b>76,281,548</b>

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
	189,765	8,619	126,504	324,888
	1,207,333	65,915	967,453	2,240,701
	473,208	20,748	304,517	798,473
	38,110	1,443	21,186	60,740
	697,164	30,663	450,056	1,177,883
	40,407	1,546	22,692	64,646
	311,768	13,580	199,315	524,663
	90,816	3,798	55,746	150,360
	15,064	414	6,074	21,552
	5,612,495	298,116	4,375,537	10,286,148
	398,939	17,950	263,452	680,341
	132,639	5,790	84,976	223,404
	3,172,258	160,894	2,361,491	5,694,643
	59,520	2,408	35,338	97,265
	260,396	11,321	166,162	437,879
	196,367	8,496	124,700	329,563
	318,570	13,928	204,429	536,927
	384,292	16,874	247,662	648,828
	1,384,886	61,517	902,908	2,349,311
	69,534	2,856	41,925	114,316
	334,900	14,660	215,171	564,731
	1,538,371	68,396	1,003,873	2,610,640
	188,617	8,149	119,602	316,368
	249,558	10,880	159,690	420,129
	5,982,648	260,761	3,827,265	10,070,674
	195,309	8,471	124,336	328,116
	17,067	506	7,432	25,005
	415,981	18,298	268,567	702,846
	135,484	5,783	84,877	226,144
	4,522,183	241,069	3,538,241	8,301,493
	234,432	10,300	151,183	395,915
	308,377	13,601	199,629	521,607
	4,462,966	201,282	2,954,268	7,618,516
	200,838	8,780	128,871	338,489
	710,094	31,643	464,439	1,206,176
	13,876,935	627,726	9,213,310	23,717,971
	2,190,592	115,861	1,700,523	4,006,976
	<b>50,617,883</b>	<b>2,393,045</b>	<b>35,123,401</b>	<b>88,134,328</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
<b>Senate District 3</b>				
Martinez	776,157	42,962	604,105	1,423,224
Pleasant Hill	715,305	39,546	556,074	1,310,925
County of Contra Costa	19,935,692	966,717	13,593,317	34,495,726
American Canyon	411,816	23,671	332,839	768,325
Calistoga	108,961	6,015	84,581	199,557
Napa	1,552,239	90,671	1,274,952	2,917,861
Saint Helena	123,977	6,899	97,013	227,889
Yountville	61,975	3,308	46,509	111,791
County of Napa	3,251,816	184,423	2,593,233	6,029,472
Isleton	22,783	944	13,272	36,999
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Benicia	567,156	31,011	436,052	1,034,219
Dixon	411,333	22,437	315,491	749,261
Fairfield	2,364,853	130,990	1,841,887	4,337,730
Rio Vista	192,690	10,361	145,694	348,746
Suisun City	601,409	32,920	462,898	1,097,227
Vacaville	2,014,789	111,617	1,569,480	3,695,886
Vallejo	2,427,491	134,481	1,890,981	4,452,952
County of Solano	7,846,240	430,451	6,052,706	14,329,397
Cotati	161,430	8,701	122,353	292,484
Petaluma	1,268,976	70,716	994,362	2,334,054
Rohnert Park	884,509	49,166	691,334	1,625,009
Sonoma	236,057	12,845	180,611	429,513
County of Sonoma	11,159,833	627,726	8,826,656	20,614,215
Davis	1,382,567	77,478	1,089,440	2,549,485
Winters	152,235	8,223	115,629	276,088
Woodland	1,217,467	68,143	958,176	2,243,785
County of Yolo	4,277,108	270,466	3,803,104	8,350,678
<b>Total District 3</b>	<b>91,305,328</b>	<b>96,193,335</b>	<b>73,619,833</b>	<b>233,656,987</b>

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
	962,106	42,962	630,568	1,635,636
	886,470	39,546	580,433	1,506,449
	24,101,522	966,717	14,188,776	39,257,015
	514,387	23,671	347,419	885,477
	135,026	6,015	88,286	229,328
	1,945,141	90,671	1,330,801	3,366,613
	153,873	6,899	101,263	262,035
	76,308	3,308	48,546	128,161
	4,050,363	184,423	2,706,830	6,941,616
	26,867	944	13,854	41,665
	33,332,834	1,425,121	20,916,894	55,674,849
	701,354	31,011	455,153	1,187,518
	508,427	22,437	329,311	860,176
	2,931,704	130,990	1,922,572	4,985,265
	237,529	10,361	152,076	399,966
	743,868	32,920	483,175	1,259,963
	2,497,805	111,617	1,638,231	4,247,654
	3,009,450	134,481	1,973,816	5,117,747
	9,707,474	430,451	6,317,847	16,455,772
	199,093	8,701	127,712	335,507
	1,575,070	70,716	1,037,920	2,683,706
	1,097,322	49,166	721,618	1,868,106
	291,654	12,845	188,523	493,022
	13,876,935	627,726	9,213,310	23,717,971
	1,717,969	77,478	1,137,164	2,932,610
	187,834	8,223	120,695	316,751
	1,512,456	68,143	1,000,149	2,580,748
	5,451,077	270,466	3,969,700	9,691,243
	<b>112,431,919</b>	<b>117,319,927</b>	<b>76,630,650</b>	<b>260,805,212</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
<b>Senate District 4</b>				
Biggs	44,616	2,157	30,334	77,107
Chico	1,886,078	104,141	1,464,364	3,454,583
Gridley	147,554	7,823	110,000	265,377
Oroville	376,949	20,461	287,710	685,120
Paradise	582,372	29,965	421,353	1,033,690
County of Butte	5,767,105	376,884	5,299,486	11,443,475
Colusa	121,557	7,038	98,964	227,559
Williams	107,288	6,163	86,659	200,110
County of Colusa	1,704,943	127,465	1,792,331	3,624,739
Orland	158,613	8,945	125,778	293,336
Willows	124,813	6,953	97,774	229,541
County of Glenn	2,067,476	155,052	2,180,237	4,402,765
Roseville	2,783,725	154,736	2,175,789	5,114,249
County of Placer	10,833,210	503,586	7,081,079	18,417,875
Citrus Heights	1,792,393	98,935	1,391,152	3,282,479
Rancho Cordova	1,518,047	83,687	1,176,749	2,778,483
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Live Oak	180,567	9,902	139,240	329,710
Yuba City	1,343,704	75,872	1,066,860	2,486,436
County of Sutter	2,774,212	193,488	2,720,693	5,688,393
Corning	159,033	8,642	121,512	289,187
Red Bluff	287,434	15,874	223,203	526,511
Tehama	14,342	485	6,819	21,646
County of Tehama	2,926,658	217,728	3,061,543	6,205,929
Marysville	244,943	13,614	191,426	449,982
Wheatland	74,495	3,944	55,452	133,891
County of Yuba	2,222,662	153,227	2,154,575	4,530,464
<b>Total District 4</b>	<b>67,423,255</b>	<b>71,235,142</b>	<b>57,412,045</b>	<b>178,435,457</b>

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
	53,950	2,157	31,663	87,771
	2,336,711	104,141	1,528,510	3,969,362
	181,405	7,823	114,819	304,047
	465,487	20,461	300,313	786,261
	712,037	29,965	439,810	1,181,812
	7,404,425	376,884	5,531,631	13,312,940
	152,084	7,038	103,299	262,420
	134,019	6,163	90,455	230,637
	2,263,439	127,465	1,870,845	4,261,749
	197,375	8,945	131,288	337,607
	154,945	6,953	102,057	263,956
	2,746,861	155,052	2,275,743	5,177,656
	3,453,379	154,736	2,271,100	5,879,214
	13,011,824	503,586	7,391,267	20,906,677
	2,220,496	98,935	1,452,092	3,771,522
	1,880,171	83,687	1,228,297	3,192,155
	33,332,834	1,425,121	20,916,894	55,674,849
	223,443	9,902	145,340	378,685
	1,672,218	75,872	1,113,594	2,861,684
	3,615,914	193,488	2,839,874	6,649,276
	196,446	8,642	126,835	331,923
	356,158	15,874	232,981	605,012
	16,442	485	7,117	24,044
	3,879,916	217,728	3,195,654	7,293,298
	303,899	13,614	199,811	517,324
	91,573	3,944	57,881	153,398
	2,889,267	153,227	2,248,957	5,291,451
	<b>83,946,717</b>	<b>87,758,605</b>	<b>59,760,013</b>	<b>199,654,857</b>

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Estimated 22 January 2019

	2018-19		2018-19	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 5</b>				
Galt	538,714	29,341	412,568	980,623
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Escalon	156,240	8,523	119,847	284,611
Lathrop	489,638	27,367	384,818	901,823
Lodi	1,339,448	75,693	1,064,339	2,479,479
Manteca	1,620,691	91,733	1,289,889	3,002,313
Ripon	322,134	17,871	251,286	591,291
Stockton	6,245,163	355,343	4,996,593	11,597,099
Tracy	1,842,301	104,372	1,467,614	3,414,288
County of San Joaquin	13,807,677	790,966	11,122,020	25,720,663
Modesto	4,281,749	243,237	3,420,231	7,945,217
Riverbank	510,192	28,468	400,294	938,954
County of Stanislaus	10,659,883	630,479	8,865,361	20,155,723
<b>Total District 5</b>	<b>68,992,295</b>	<b>72,820,809</b>	<b>57,662,451</b>	<b>180,488,684</b>

	2019-20		2019-20	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Galt	665,675	29,341	430,640	1,125,656
County of Sacramento	33,332,834	1,425,121	20,916,894	55,674,849
Escalon	193,145	8,523	125,097	326,766
Lathrop	608,136	27,367	401,675	1,037,178
Lodi	1,667,192	75,693	1,110,962	2,853,847
Manteca	2,017,889	91,733	1,346,393	3,456,015
Ripon	399,513	17,871	262,294	679,678
Stockton	7,783,774	355,343	5,215,470	13,354,587
Tracy	2,294,226	104,372	1,531,904	3,930,502
County of San Joaquin	17,232,444	790,966	11,609,224	29,632,634
Modesto	5,334,935	243,237	3,570,055	9,148,227
Riverbank	633,454	28,468	417,829	1,079,751
County of Stanislaus	13,391,975	630,479	9,253,710	23,276,164
<b>Total District 5</b>	<b>85,555,193</b>	<b>89,383,706</b>	<b>60,020,661</b>	<b>201,768,002</b>

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Estimated 22 January 2019

	2018-19		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 6</b>				
Elk Grove	3,507,094	194,096	2,729,246	6,430,436
Sacramento	10,197,245	565,368	7,949,819	18,712,432
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
West Sacramento	1,092,554	61,080	858,863	2,012,497
County of Yolo	4,277,108	270,466	3,803,104	8,350,678
<b>Total District 6</b>	<b>46,252,466</b>	<b>48,768,596</b>	<b>37,896,240</b>	<b>119,528,815</b>

	2019-20		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Elk Grove	4,346,973	194,096	2,848,801	7,389,870
Sacramento	12,643,667	565,368	8,298,063	21,507,098
County of Sacramento	33,332,834	1,425,121	20,916,894	55,674,849
West Sacramento	1,356,969	61,080	896,486	2,314,535
County of Yolo	5,451,077	270,466	3,969,700	9,691,243
<b>Total District 6</b>	<b>57,131,520</b>	<b>59,647,650</b>	<b>39,446,075</b>	<b>133,507,539</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		SB1		SB1		TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct				
<b>Senate District 7</b>							
Dublin	1,269,573	71,317	1,002,813				2,343,704
Livermore	1,829,611	103,085	1,449,506				3,382,202
Pleasanton	1,586,869	89,315	1,255,891				2,932,075
County of Alameda	23,549,307	1,153,905	16,225,433				40,928,645
Antioch	2,286,160	127,499	1,792,810				4,206,470
Brentwood	1,278,794	71,093	999,658				2,349,545
Clayton	237,445	12,891	181,262				431,598
Concord	2,609,564	145,653	2,048,076				4,803,293
Danville	902,702	50,066	703,988				1,656,755
Lafayette	526,201	28,931	406,812				961,944
Moraga	350,144	19,161	269,427				638,731
Oakley	849,384	47,073	661,903				1,558,360
Orinda	394,502	21,651	304,439				720,592
Pittsburg	1,471,756	81,924	1,151,965				2,705,644
San Ramon	1,672,572	93,197	1,310,471				3,076,240
Walnut Creek	1,431,978	79,691	1,120,568				2,632,237
County of Contra Costa	19,935,692	966,717	13,593,317				34,495,726
<b>Total District 7</b>	<b>62,182,254</b>	<b>65,345,423</b>	<b>47,641,507</b>				<b>154,302,099</b>

	2019-20		SB1		SB1		TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct				
	1,578,330	71,317	1,046,742				2,696,389
	2,275,901	103,085	1,513,002				3,891,987
	1,973,546	89,315	1,310,906				3,373,767
	28,522,627	1,153,905	16,936,192				46,612,724
	2,838,005	127,499	1,871,344				4,836,849
	1,586,499	71,093	1,043,448				2,701,040
	293,239	12,891	189,202				495,332
	3,239,983	145,653	2,137,793				5,523,429
	1,119,396	50,066	734,826				1,904,288
	651,422	28,931	424,632				1,104,985
	433,076	19,161	281,229				733,466
	1,053,124	47,073	690,898				1,791,095
	488,211	21,651	317,775				827,637
	1,826,342	81,924	1,202,427				3,110,693
	2,075,949	93,197	1,367,877				3,537,022
	1,776,900	79,691	1,169,654				3,026,246
	24,101,522	966,717	14,188,776				39,257,015
	<b>75,834,072</b>	<b>78,997,242</b>	<b>49,589,892</b>				<b>171,850,688</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 8</b>				
Amador	9,594	210	2,949	12,753
Ione	171,149	9,087	127,776	308,012
Jackson	101,232	5,277	74,195	180,703
Plymouth	26,298	1,133	15,936	43,367
Sutter Creek	56,810	2,820	39,658	99,289
County of Amador	1,653,127	106,655	1,499,708	3,259,490
Angels Camp	97,222	4,647	65,347	167,216
County of Calaveras	2,450,379	162,401	2,283,579	4,896,359
Clovis	2,205,687	128,426	1,805,844	4,139,958
Fresno	10,381,222	607,077	8,536,307	19,524,606
County of Fresno	18,852,976	1,177,194	16,552,896	36,583,066
Bishop	84,501	4,423	62,191	151,115
County of Inyo	2,560,561	186,724	2,625,581	5,372,866
County of Mariposa	1,478,302	103,730	1,458,583	3,040,615
Mammoth Lakes	2,049,849	9,378	131,867	2,191,094
County of Mono	1,717,143	113,019	1,589,202	3,419,364
Rancho Cordova	1,518,047	83,687	1,176,749	2,778,483
County of Sacramento	27,178,465	1,425,121	20,039,077	48,642,663
Hughson	159,878	8,726	122,702	291,306
Oakdale	471,209	26,303	369,849	867,361
Turlock	1,490,654	84,273	1,184,995	2,759,922
Waterford	187,791	10,317	145,076	343,184
County of Stanislaus	10,659,883	630,479	8,865,361	20,155,723
Sonora	113,276	5,529	77,747	196,552
County of Tuolumne	2,474,957	152,110	2,138,873	4,765,940
<b>Total District 8</b>	<b>88,150,212</b>	<b>93,198,959</b>	<b>76,040,795</b>	<b>235,183,055</b>

	2019-20		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
	10,501	210	3,079	13,789
	210,465	9,087	133,373	352,925
	124,061	5,277	77,445	206,783
	31,201	1,133	16,634	48,969
	69,012	2,820	41,396	113,228
	2,116,609	106,655	1,565,403	3,788,667
	117,284	4,647	68,209	190,140
	3,156,681	162,401	2,383,612	5,702,694
	2,762,136	128,426	1,884,950	4,775,512
	13,011,579	607,077	8,910,242	22,528,898
	23,962,305	1,177,194	17,278,000	42,417,499
	103,645	4,423	64,916	172,983
	3,379,263	186,724	2,740,595	6,306,582
	1,932,545	103,730	1,522,477	3,558,752
	2,090,293	9,378	137,643	2,237,314
	2,212,935	113,019	1,658,818	3,984,772
	1,880,171	83,687	1,228,297	3,192,155
	33,332,834	1,425,121	20,916,894	55,674,849
	197,661	8,726	128,077	334,464
	585,096	26,303	386,050	997,449
	1,855,547	84,273	1,236,904	3,176,724
	232,464	10,317	151,431	394,212
	13,391,975	630,479	9,253,710	23,276,164
	137,153	5,529	81,153	223,835
	3,135,975	152,110	2,232,567	5,520,652
	<b>110,039,392</b>	<b>115,088,139</b>	<b>79,150,621</b>	<b>263,291,887</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 9</b>				
Alameda	1,580,149	88,934	1,250,532	2,919,615
Albany	387,586	21,486	302,124	711,196
Berkeley	2,437,736	137,438	1,932,558	4,507,732
Emeryville	246,249	13,526	190,189	449,963
Oakland	8,540,166	483,590	6,799,916	15,823,672
Piedmont	232,809	12,763	179,470	425,042
San Leandro	1,753,807	98,785	1,389,043	3,241,634
County of Alameda	23,549,307	1,153,905	16,225,433	40,928,645
El Cerrito	510,817	28,124	395,458	934,399
Hercules	539,500	29,678	417,309	986,487
Pinole	395,245	21,693	305,026	721,963
Richmond	2,244,092	125,138	1,759,605	4,128,836
San Pablo	645,494	35,628	500,971	1,182,092
County of Contra Costa	19,935,692	966,717	13,593,317	34,495,726
<b>Total District 9</b>	<b>62,998,649</b>	<b>66,216,053</b>	<b>48,458,353</b>	<b>156,697,952</b>

	2019-20		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Alameda	1,965,176	88,934	1,305,312	3,359,422
Albany	480,607	21,486	315,358	817,452
Berkeley	3,032,752	137,438	2,017,214	5,187,404
Emeryville	304,806	13,526	198,520	516,852
Oakland	10,633,796	483,590	7,097,788	18,215,174
Piedmont	288,066	12,763	187,331	488,161
San Leandro	2,181,480	98,785	1,449,890	3,730,154
County of Alameda	28,522,627	1,153,905	16,936,192	46,612,724
El Cerrito	632,543	28,124	412,781	1,073,448
Hercules	667,952	29,678	435,589	1,133,219
Pinole	489,135	21,693	318,387	829,215
Richmond	2,785,717	125,138	1,836,685	4,747,540
San Pablo	799,697	35,628	522,916	1,358,241
County of Contra Costa	24,101,522	966,717	14,188,776	39,257,015
<b>Total District 9</b>	<b>76,885,877</b>	<b>80,103,281</b>	<b>50,440,145</b>	<b>174,548,763</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 10</b>				
Fremont	4,695,484	265,506	3,733,360	8,694,349
Hayward	3,236,064	182,722	2,569,312	5,988,098
Newark	954,476	53,529	752,685	1,760,689
San Leandro	1,753,807	98,785	1,389,043	3,241,634
Union City	1,463,410	82,312	1,157,419	2,703,141
County of Alameda	23,549,307	1,153,905	16,225,433	40,928,645
Milpitas	1,513,636	84,426	1,187,135	2,785,197
San Jose	21,107,800	1,185,574	16,670,733	38,964,107
Santa Clara	2,613,867	146,155	2,055,132	4,815,155
Sunnyvale	3,090,850	172,977	2,432,292	5,696,119
County of Santa Clara	29,232,842	1,454,321	20,449,668	51,136,831
<b>Total District 10</b>	<b>93,211,542</b>	<b>98,091,753</b>	<b>73,502,423</b>	<b>235,336,178</b>

	2019-20		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
	5,844,950	265,506	3,896,900	10,007,356
	4,027,131	182,722	2,681,861	6,891,715
	1,186,220	53,529	785,656	2,025,405
	2,181,480	98,785	1,449,890	3,730,154
	1,819,768	82,312	1,208,120	3,110,201
	28,522,627	1,153,905	16,936,192	46,612,724
	1,879,065	84,426	1,239,138	3,202,629
	26,239,451	1,185,574	17,400,999	44,826,024
	3,246,486	146,155	2,145,158	5,537,800
	3,839,567	172,977	2,538,839	6,551,384
	35,503,463	1,454,321	21,345,471	58,303,255
	<b>114,290,208</b>	<b>119,170,420</b>	<b>76,508,437</b>	<b>262,426,872</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2018-19	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 11				
San Francisco	25,833,059	1,534,691	21,579,778	48,947,528
Colma	36,511	1,693	23,801	62,006
Daly City	2,221,771	121,639	1,710,401	4,053,811
South San Francisco	1,384,844	75,649	1,063,720	2,524,212
County of San Mateo	3,978,896	10,321,179	14,670,000	16,720,000
<b>Total District 11</b>	<b>33,455,081</b>	<b>45,509,931</b>	<b>51,102,551</b>	<b>111,355,257</b>

	2019-20		2019-20	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 11				
San Francisco	32,484,604	1,534,691	22,525,086	56,544,381
Colma	43,834	1,693	24,844	70,371
Daly City	2,748,006	121,639	1,785,326	4,654,970
South San Francisco	1,712,116	75,649	1,110,317	2,898,081
County of San Mateo	18,560,000	19,430,000	20,350,000	21,250,000
<b>Total District 11</b>	<b>55,548,560</b>	<b>76,712,231</b>	<b>66,959,244</b>	<b>131,213,376</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 12</b>				
Coalinga	356,759	20,397	286,806	663,961
Firebaugh	162,859	9,148	128,632	300,639
Fowler	126,865	7,038	98,964	232,866
Huron	147,276	8,234	115,788	271,299
Kerman	298,968	17,009	239,171	555,148
Kingsburg	246,198	13,975	196,500	456,673
Mendota	239,638	13,590	191,093	444,321
San Joaquin	85,042	4,645	65,315	155,002
County of Fresno	18,852,976	1,177,194	16,552,896	36,583,066
Chowchilla	354,947	21,240	298,667	674,854
Madera	1,229,374	74,682	1,050,131	2,354,187
County of Madera	4,540,092	335,331	4,715,191	9,590,614
Atwater	600,479	35,224	495,294	1,130,997
Dos Palos	114,013	6,404	90,052	210,469
Gustine	117,694	6,624	93,144	217,462
Livingston	278,296	16,158	227,199	521,653
Los Banos	784,567	46,220	649,916	1,480,702
Merced	1,650,036	97,828	1,375,596	3,123,461
County of Merced	6,391,782	446,262	6,275,028	13,113,072
Gonzales	169,242	9,684	136,164	315,090
Greenfield	349,442	20,307	285,537	655,286
King City	289,288	16,780	235,952	542,021
Salinas	3,075,300	182,445	2,565,411	5,823,156
Soledad	507,301	29,598	416,183	953,082
County of Monterey	8,731,731	500,773	7,041,526	16,274,030
Hollister	743,210	41,390	582,000	1,366,600
San Juan Bautista	43,176	2,112	29,700	74,988
County of San Benito	1,774,461	119,455	1,679,692	3,573,608
Ceres	966,814	54,497	766,306	1,787,618
Modesto	4,281,749	243,237	3,420,231	7,945,217
Newman	241,254	13,308	187,129	441,691
Patterson	458,450	25,575	359,621	843,646
County of Stanislaus	10,659,883	630,479	8,865,361	20,155,723
<b>Total District 12</b>	<b>68,869,160</b>	<b>73,116,003</b>	<b>63,963,040</b>	<b>192,548,397</b>

	2019-20		SB1	
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
	445,134	20,397	299,369	764,901
	202,495	9,148	134,267	345,910
	157,359	7,038	103,299	267,696
	182,955	8,234	120,860	312,049
	372,665	17,009	249,648	639,323
	306,747	13,975	205,108	525,829
	298,521	13,590	199,464	511,574
	105,168	4,645	68,176	177,989
	23,962,305	1,177,194	17,278,000	42,417,499
	447,076	21,240	311,750	780,067
	1,553,306	74,682	1,096,132	2,724,120
	6,000,528	335,331	4,921,741	11,257,600
	753,167	35,224	516,990	1,305,381
	141,774	6,404	93,997	242,175
	146,408	6,624	97,224	250,257
	348,336	16,158	237,152	601,645
	984,920	46,220	678,385	1,709,525
	2,074,099	97,828	1,435,854	3,607,782
	8,332,913	446,262	6,549,907	15,329,082
	211,216	9,684	142,129	363,029
	437,462	20,307	298,045	755,814
	362,023	16,780	246,288	625,091
	3,866,117	182,445	2,677,790	6,726,351
	635,594	29,598	434,414	1,099,606
	10,900,308	500,773	7,349,982	18,751,063
	922,385	41,390	607,495	1,571,270
	52,319	2,112	31,001	85,433
	2,293,832	119,455	1,753,272	4,166,559
	1,202,781	54,497	799,874	2,057,153
	5,334,935	243,237	3,570,055	9,148,227
	298,877	13,308	195,326	507,511
	569,187	25,575	375,375	970,137
	13,391,975	630,479	9,253,710	23,276,164
	<b>87,294,886</b>	<b>91,541,729</b>	<b>66,578,924</b>	<b>216,205,891</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
<b>Senate District 13</b>				
Atherton	152,787	8,046	113,140	273,973
Belmont	571,177	30,886	434,292	1,036,355
Brisbane	101,802	5,291	74,401	181,494
Burlingame	630,636	34,163	480,372	1,145,171
East Palo Alto	643,383	34,865	490,251	1,168,499
Foster City	696,028	37,767	531,051	1,264,847
Half Moon Bay	266,403	14,253	200,417	481,072
Hillsborough	243,978	13,017	183,038	440,032
Menlo Park	732,407	39,772	559,245	1,331,424
Millbrae	477,408	25,773	362,396	865,577
Pacifica	796,859	43,324	609,195	1,449,377
Portola Valley	103,336	5,376	75,590	184,302
Redwood City	1,779,694	97,411	1,369,729	3,246,834
San Bruno	953,731	51,970	730,771	1,736,471
San Carlos	622,513	33,715	474,077	1,130,305
San Mateo	2,152,737	117,834	1,656,899	3,927,470
South San Francisco	1,384,844	75,649	1,063,720	2,524,212
Woodside	121,850	6,341	89,164	217,355
County of San Mateo	13,600,190	664,331	9,341,373	23,605,894
Los Altos	639,711	35,366	497,292	1,172,369
Los Altos Hills	178,622	9,662	135,863	324,147
Mountain View	1,647,235	91,938	1,292,775	3,031,949
Palo Alto	1,410,479	78,625	1,105,567	2,594,670
Saratoga	641,195	35,449	498,465	1,175,109
Sunnyvale	3,090,850	172,977	2,432,292	5,696,119
County of Santa Clara	29,232,842	1,454,321	20,449,668	51,136,831
<b>Total District 13</b>	<b>62,872,695</b>	<b>66,090,817</b>	<b>48,469,166</b>	<b>156,592,904</b>

	2019-20	SB1	SB1	TOTAL
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	
	187,596	8,046	118,096	313,739
	704,795	30,886	453,316	1,188,996
	124,692	5,291	77,660	207,644
	778,431	34,163	501,415	1,314,009
	794,217	34,865	511,727	1,340,810
	859,416	37,767	554,314	1,451,497
	328,064	14,253	209,196	551,513
	300,292	13,017	191,056	504,365
	904,469	39,772	583,743	1,527,984
	588,906	25,773	378,271	992,950
	984,288	43,324	635,881	1,663,493
	126,593	5,376	78,902	210,870
	2,201,115	97,411	1,429,730	3,728,256
	1,178,565	51,970	762,782	1,993,317
	768,371	33,715	494,844	1,296,930
	2,662,511	117,834	1,729,480	4,509,825
	1,712,116	75,649	1,110,317	2,898,081
	149,283	6,341	93,070	248,694
	16,463,259	664,331	9,750,575	26,878,165
	792,789	35,366	519,076	1,347,231
	220,444	9,662	141,814	371,920
	2,045,182	91,938	1,349,405	3,486,526
	1,750,799	78,625	1,153,997	2,983,420
	794,634	35,449	520,301	1,350,384
	3,839,567	172,977	2,538,839	6,551,384
	35,503,463	1,454,321	21,345,471	58,303,255
	<b>76,763,859</b>	<b>79,981,981</b>	<b>50,451,400</b>	<b>174,448,537</b>



# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 15								
Campbell	867,022	48,148	677,031	1,592,201	1,075,428	48,148	706,689	1,830,265
Cupertino	1,217,360	67,765	952,864	2,237,988	1,510,674	67,765	994,604	2,573,043
Los Gatos	624,470	34,509	485,240	1,144,219	773,838	34,509	506,497	1,314,844
Monte Sereno	78,596	4,094	57,561	140,250	96,314	4,094	60,082	160,490
San Jose	21,107,800	1,185,574	16,670,733	38,964,107	26,239,451	1,185,574	17,400,999	44,826,024
Saratoga	641,195	35,449	498,465	1,175,109	794,634	35,449	520,301	1,350,384
County of Santa Clara	29,232,842	1,454,321	20,449,668	51,136,831	35,503,463	1,454,321	21,345,471	58,303,255
<b>Total District 15</b>	<b>53,769,284</b>	<b>2,829,860</b>	<b>39,791,563</b>	<b>96,390,707</b>	<b>65,993,803</b>	<b>2,829,860</b>	<b>41,534,643</b>	<b>110,358,306</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 16</b>								
Bakersfield	7,241,963	436,240	6,134,112	13,812,314	9,133,423	436,240	6,402,818	15,972,481
California City	285,704	16,775	235,873	538,352	358,436	16,775	246,206	621,416
Maricopa	27,397	1,304	18,331	47,031	33,049	1,304	19,134	53,487
Ridgecrest	549,270	32,503	457,031	1,038,804	690,196	32,503	477,051	1,199,750
Taft	183,949	10,693	150,356	344,998	230,311	10,693	156,943	397,947
Tehachapi	277,091	16,255	228,563	521,909	347,569	16,255	238,575	602,399
County of Kern	18,220,104	1,100,640	15,476,456	34,797,200	22,992,829	1,100,640	16,154,406	40,247,875
Apple Valley	1,487,376	83,432	1,173,165	2,743,974	1,848,557	83,432	1,224,556	3,156,546
Barstow	496,501	27,528	387,086	911,115	615,673	27,528	404,042	1,047,243
Needles	110,018	5,838	82,092	197,948	135,291	5,838	85,688	226,817
Twentynine Palms	550,037	30,500	428,869	1,009,406	682,072	30,500	447,656	1,160,228
Yucca Valley	445,121	24,622	346,222	815,966	551,712	24,622	361,388	937,723
County of San Bernardino	36,137,124	1,890,133	26,577,771	64,605,028	44,306,108	1,890,133	27,742,017	73,938,258
Exeter	225,451	12,595	177,107	415,154	280,008	12,595	184,865	477,468
Tulare	1,298,098	74,408	1,046,278	2,418,783	1,620,395	74,408	1,092,110	2,786,913
Visalia	2,669,839	153,645	2,160,455	4,983,939	3,335,349	153,645	2,255,094	5,744,089
County of Tulare	10,614,582	753,922	10,601,134	21,969,638	13,895,313	753,922	11,065,520	25,714,755
<b>Total District 16</b>	<b>80,819,625</b>	<b>4,671,033</b>	<b>65,680,899</b>	<b>151,171,558</b>	<b>101,056,292</b>	<b>4,671,033</b>	<b>68,558,069</b>	<b>174,285,393</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 17</b>				
Carmel-by-the-sea	76,740	4,229	95,070	4,229
Del Rey Oaks	37,808	1,908	46,079	1,908
Marina	433,999	25,288	543,610	25,288
Monterey	546,592	31,940	685,038	31,940
Pacific Grove	305,043	17,660	381,591	17,660
Sand City	13,253	444	15,179	444
Seaside	659,092	38,646	826,608	38,646
County of Monterey	8,731,731	500,773	10,900,308	500,773
Arroyo Grande	376,339	20,199	463,720	20,199
Atascadero	649,911	35,125	801,856	35,125
Grover Beach	286,040	15,292	352,190	15,292
Morro Bay	223,313	11,844	274,550	11,844
El Paso de Robles	658,365	35,589	812,320	35,589
Pismo Beach	175,734	9,284	215,898	9,284
San Luis Obispo	965,926	52,492	1,193,003	52,492
County of San Luis Obispo	7,246,536	444,516	9,174,745	444,516
Gilroy	1,127,598	62,717	1,399,065	62,717
Morgan Hill	903,460	50,198	1,120,735	50,198
San Jose	21,107,800	1,185,574	26,239,451	1,185,574
County of Santa Clara	29,232,842	1,454,321	35,503,463	1,454,321
Capitola	215,730	11,912	267,313	11,912
Santa Cruz	1,320,429	74,940	1,644,952	74,940
Scotts Valley	247,855	13,752	307,409	13,752
Watsonville	1,064,134	60,258	1,325,075	60,258
County of Santa Cruz	5,755,044	298,742	7,045,613	298,742
<b>Total District 17</b>	<b>82,361,316</b>	<b>4,457,644</b>	<b>101,634,840</b>	<b>4,457,644</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 18								
Burbank	2,136,279	120,832	1,699,063	3,956,175	2,659,458	120,832	1,773,491	4,553,781
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
San Fernando	496,903	27,744	390,114	914,761	617,028	27,744	407,203	1,051,975
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 18</b>	<b>224,167,431</b>	<b>11,676,700</b>	<b>164,189,825</b>	<b>400,033,956</b>	<b>274,591,874</b>	<b>11,676,700</b>	<b>171,382,206</b>	<b>457,650,780</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 19</b>				
Buellton	109,252	5,967	135,101	5,967
Carpinteria	273,157	15,454	340,107	15,454
Goleta	629,445	36,029	785,527	36,029
Guadalupe	154,040	8,575	191,188	8,575
Lompoc	855,029	49,167	1,068,027	49,167
Santa Barbara	1,848,096	106,914	2,311,264	106,914
Santa Maria	2,115,159	122,322	2,645,076	122,322
Solvang	118,547	6,508	146,740	6,508
County of Santa Barbara	8,494,152	448,826	10,433,378	448,826
Camarillo	1,394,355	77,520	1,729,870	77,520
Fillmore	329,539	17,990	407,403	17,990
Ojai	161,188	8,660	198,668	8,660
Oxnard	4,166,515	232,870	5,174,407	232,870
Port Hueneme	490,899	26,985	607,693	26,985
Santa Paula	636,837	35,114	788,817	35,114
San Buenaventura	2,251,891	125,479	2,794,979	125,479
County of Ventura	14,899,579	733,372	18,061,429	733,372
<b>Total District 19</b>	<b>38,927,681</b>	<b>40,985,432</b>	<b>47,819,675</b>	<b>49,877,426</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 20								
Pomona	3,097,299	175,569	2,468,731	5,741,599	3,857,475	175,569	2,576,874	6,609,919
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Chino	1,742,042	97,836	1,375,707	3,215,585	2,165,579	97,836	1,435,970	3,699,385
Colton	1,083,437	60,585	851,902	1,995,924	1,345,711	60,585	889,220	2,295,516
Fontana	4,241,609	239,073	3,361,687	7,842,369	5,276,567	239,073	3,508,947	9,024,587
Grand Terrace	257,501	14,123	198,593	470,217	318,641	14,123	207,293	540,057
Montclair	794,873	44,348	623,593	1,462,814	986,858	44,348	650,910	1,682,115
Ontario	3,555,530	200,268	2,816,031	6,571,829	4,422,497	200,268	2,939,388	7,562,154
Rialto	2,148,960	120,711	1,697,351	3,967,021	2,671,521	120,711	1,771,704	4,563,935
San Bernardino	4,423,641	249,369	3,506,462	8,179,472	5,503,170	249,369	3,660,063	9,412,602
County of San Bernardino	36,137,124	1,890,133	26,577,771	64,605,028	44,306,108	1,890,133	27,742,017	73,938,258
<b>Total District 20</b>	<b>198,717,040</b>	<b>208,765,015</b>	<b>151,335,771</b>	<b>491,340,607</b>	<b>242,073,789</b>	<b>252,121,764</b>	<b>157,524,921</b>	<b>547,075,658</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 21</b>								
Lancaster	3,212,096	182,107	2,560,670	5,954,873	4,000,582	182,107	2,672,841	6,855,530
Palmdale	3,161,013	179,198	2,519,759	5,859,970	3,936,902	179,198	2,630,138	6,746,238
Santa Clarita	4,303,118	244,248	3,434,455	7,981,821	5,360,662	244,248	3,584,902	9,189,812
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Adelanto	714,464	39,800	559,642	1,313,906	886,760	39,800	584,157	1,510,717
Apple Valley	1,487,376	83,432	1,173,165	2,743,974	1,848,557	83,432	1,224,556	3,156,546
Hesperia	1,902,979	106,939	1,503,705	3,513,623	2,365,923	106,939	1,569,575	4,042,437
Victorville	2,481,123	139,498	1,961,529	4,582,150	3,085,016	139,498	2,047,454	5,271,968
County of San Bernardino	36,137,124	1,890,133	26,577,771	64,605,028	44,306,108	1,890,133	27,742,017	73,938,258
<b>Total District 21</b>	<b>194,634,320</b>	<b>204,455,635</b>	<b>147,921,978</b>	<b>480,656,961</b>	<b>237,010,173</b>	<b>246,831,488</b>	<b>153,971,516</b>	<b>535,131,889</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 22</b>								
Alhambra	1,728,209	97,733	1,374,248	3,200,190	2,151,370	97,733	1,434,447	3,683,550
Arcadia	1,154,801	65,073	915,013	2,134,887	1,436,553	65,073	955,096	2,456,722
Azusa	999,856	56,333	792,121	1,848,311	1,243,767	56,333	826,820	2,126,921
Baldwin Park	1,531,067	86,504	1,216,360	2,833,931	1,905,611	86,504	1,269,643	3,261,758
Industry	14,729	509	7,152	22,390	16,932	509	7,465	24,905
Covina	981,086	55,264	777,089	1,813,439	1,220,369	55,264	811,129	2,086,763
El Monte	2,335,361	132,171	1,858,506	4,326,038	2,907,636	132,171	1,939,918	4,979,725
Irwindale	34,509	1,635	22,993	59,137	41,589	1,635	24,000	67,224
La Puente	816,356	45,882	645,158	1,507,396	1,015,014	45,882	673,420	1,734,316
Monrovia	778,757	43,740	615,046	1,437,543	968,143	43,740	641,988	1,653,871
Monterey Park	1,244,611	70,188	986,941	2,301,740	1,548,511	70,188	1,030,174	2,648,873
Rosemead	1,106,550	62,325	876,370	2,045,244	1,376,403	62,325	914,759	2,353,487
San Gabriel	820,989	46,146	648,869	1,516,003	1,020,790	46,146	677,293	1,744,228
South El Monte	423,250	23,549	331,126	777,925	525,211	23,549	345,631	894,391
Temple City	731,714	41,061	577,370	1,350,144	909,498	41,061	602,662	1,553,221
West Covina	2,157,979	122,068	1,716,443	3,996,490	2,686,509	122,068	1,791,632	4,600,209
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 22</b>	<b>158,094,849</b>	<b>166,000,990</b>	<b>119,076,911</b>	<b>388,342,532</b>	<b>192,193,569</b>	<b>200,099,710</b>	<b>123,946,778</b>	<b>432,180,985</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 23</b>								
Banning	634,866	35,277	496,039	1,166,182	787,578	35,277	517,768	1,340,623
Beaumont	973,113	54,397	764,895	1,792,404	1,208,596	54,397	798,401	2,061,394
Calimesa	183,873	10,010	140,747	334,630	227,204	10,010	146,912	384,126
Hemet	1,671,435	93,787	1,318,764	3,083,986	2,077,435	93,787	1,376,533	3,547,755
Menifee	1,845,715	103,638	1,457,291	3,406,645	2,294,363	103,638	1,521,128	3,919,129
San Jacinto	971,297	54,294	763,452	1,789,043	1,206,336	54,294	796,895	2,057,526
County of Riverside	37,708,488	1,969,343	27,691,555	67,369,386	46,212,716	1,969,343	28,904,591	77,086,650
Big Bear Lake	492,223	6,216	87,404	585,843	519,132	6,216	91,233	616,580
Highland	1,104,113	61,754	868,346	2,034,213	1,371,449	61,754	906,384	2,339,587
Loma Linda	487,230	27,004	379,712	893,946	604,131	27,004	396,345	1,027,481
Rancho Cucamonga	3,537,227	199,233	2,801,475	6,537,934	4,399,713	199,233	2,924,194	7,523,140
Redlands	1,431,790	80,288	1,128,956	2,641,034	1,779,360	80,288	1,178,410	3,038,058
San Bernardino	4,423,641	249,369	3,506,462	8,179,472	5,503,170	249,369	3,660,063	9,412,602
Yucaipa	1,101,919	61,630	866,602	2,030,151	1,368,719	61,630	904,563	2,334,912
County of San Bernardino	36,137,124	1,890,133	26,577,771	64,605,028	44,306,108	1,890,133	27,742,017	73,938,258
<b>Total District 23</b>	<b>92,704,053</b>	<b>97,600,427</b>	<b>73,745,843</b>	<b>235,299,367</b>	<b>113,866,011</b>	<b>118,762,384</b>	<b>76,761,813</b>	<b>262,493,263</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 24								
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 24</b>	<b>221,534,249</b>	<b>233,062,373</b>	<b>173,628,771</b>	<b>557,263,668</b>	<b>271,315,388</b>	<b>282,843,513</b>	<b>180,729,635</b>	<b>621,246,535</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 25</b>				
Bradbury	26,965	1,206	32,185	1,206
Burbank	2,136,279	120,832	2,659,458	120,832
Claremont	732,407	41,100	910,362	41,100
Duarte	445,643	24,824	553,126	24,824
Glendale	4,084,276	231,784	5,087,851	231,784
Glendora	1,055,784	59,433	1,313,118	59,433
La Canada Flintridge	419,310	23,324	520,299	23,324
La Verne	669,326	37,507	831,725	37,507
Los Angeles	80,299,223	4,572,165	100,095,725	4,572,165
Monrovia	778,757	43,740	968,143	43,740
Pasadena	2,873,586	162,827	3,578,593	162,827
San Dimas	694,016	38,914	862,504	38,914
San Marino	270,577	14,967	335,380	14,967
Sierra Madre	225,315	12,389	278,957	12,389
South Pasadena	526,513	29,373	653,693	29,373
Upland	1,547,848	86,852	1,923,835	86,852
County of San Bernardino	36,137,124	1,890,133	44,306,108	1,890,133
<b>Total District 25</b>	<b>132,922,949</b>	<b>140,314,321</b>	<b>164,911,063</b>	<b>172,302,435</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 26</b>								
Avalon	82,364	4,361	61,319	148,044	101,246	4,361	64,005	169,612
Beverly Hills	693,956	38,910	547,130	1,279,997	862,430	38,910	571,098	1,472,438
El Segundo	341,112	18,927	266,144	626,184	423,064	18,927	277,803	719,794
Hermosa Beach	398,312	22,185	311,955	732,453	494,370	22,185	325,620	842,176
Lomita	419,943	23,360	328,478	771,782	521,089	23,360	342,867	887,316
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
Manhattan Beach	723,398	40,587	570,710	1,334,695	899,132	40,587	595,710	1,535,429
Palos Verdes Estates	275,467	15,245	214,371	505,084	341,477	15,245	223,762	580,484
Rancho Palos Verdes	856,687	48,179	677,459	1,582,325	1,065,291	48,179	707,136	1,820,606
Redondo Beach	1,372,059	77,447	1,089,012	2,538,518	1,707,390	77,447	1,136,717	2,921,554
Rolling Hills								
Rolling Hills Estates	167,392	9,147	128,616	305,155	206,996	9,147	134,250	350,393
Santa Monica	1,842,075	104,218	1,465,442	3,411,735	2,293,317	104,218	1,529,636	3,927,171
Torrance	2,969,752	168,304	2,366,580	5,504,636	3,698,473	168,304	2,470,249	6,337,026
West Hollywood	737,891	41,413	582,317	1,361,621	917,199	41,413	607,826	1,566,438
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 26</b>	<b>232,414,658</b>	<b>244,555,067</b>	<b>182,850,591</b>	<b>585,975,430</b>	<b>284,846,861</b>	<b>296,987,270</b>	<b>190,328,598</b>	<b>653,363,647</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 27								
Aqoura Hills	423,171	23,544	331,063	777,777	525,112	23,544	345,565	894,221
Calabasas	490,845	27,399	385,262	903,505	609,475	27,399	402,139	1,039,012
Hidden Hills	43,260	2,134	30,001	75,395	52,498	2,134	31,316	85,948
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
Malibu	264,340	14,612	205,459	484,411	327,605	14,612	214,460	556,677
Santa Clarita	4,303,118	244,248	3,434,455	7,981,821	5,360,662	244,248	3,584,902	9,189,812
Westlake Village	172,283	9,425	132,533	314,241	213,093	9,425	138,339	360,857
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Moorpark	755,579	41,775	587,407	1,384,761	936,385	41,775	613,139	1,591,299
Simi Valley	2,603,552	145,203	2,041,749	4,790,505	3,232,011	145,203	2,131,189	5,508,403
Thousand Oaks	2,632,424	146,823	2,064,520	4,843,766	3,267,891	146,823	2,154,957	5,569,671
County of Ventura	14,899,579	733,372	10,312,172	25,945,123	18,061,429	733,372	10,763,900	29,558,701
<b>Total District 27</b>	<b>248,122,399</b>	<b>261,039,058</b>	<b>194,541,928</b>	<b>624,289,596</b>	<b>303,901,551</b>	<b>316,818,210</b>	<b>202,498,073</b>	<b>695,981,039</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 28</b>				
Blythe	425,092	23,475	526,717	23,475
Canyon Lake	227,606	12,425	281,393	12,425
Cathedral City	1,105,363	61,788	1,372,842	61,788
Coachella	921,203	51,463	1,143,985	51,463
Desert Hot Springs	604,143	33,540	749,338	33,540
Indian Wells	117,999	6,286	145,211	6,286
Indio	1,765,537	99,106	2,194,565	99,106
La Quinta	832,806	46,466	1,033,956	46,466
Lake Elsinore	1,276,411	71,457	1,585,747	71,457
Murrieta	2,279,906	128,041	2,834,191	128,041
Palm Desert	1,065,024	59,508	1,322,632	59,508
Palm Springs	962,519	53,798	1,195,411	53,798
Rancho Mirage	382,617	21,131	474,092	21,131
Temecula	2,272,724	127,635	2,825,252	127,635
Wildomar	734,714	40,921	911,860	40,921
County of Riverside	37,708,488	1,969,343	46,212,716	1,969,343
<b>Total District 28</b>	<b>52,682,155</b>	<b>55,488,538</b>	<b>64,809,907</b>	<b>67,616,290</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 29</b>				
Industry	14,729	509	16,932	509
Diamond Bar	1,149,970	64,798	1,430,531	64,798
Walnut	613,828	34,346	762,541	34,346
West Covina	2,157,979	122,068	2,686,509	122,068
County of Los Angeles	141,235,026	6,955,959	171,219,663	6,955,959
Anaheim	7,203,298	402,685	8,946,117	402,685
Brea	914,486	50,623	1,133,580	50,623
Buena Park	1,703,213	94,722	2,113,167	94,722
Cypress	1,016,913	56,360	1,260,840	56,360
Fullerton	2,917,988	162,631	3,621,853	162,631
La Habra	1,277,540	70,876	1,584,292	70,876
La Palma	329,851	17,985	407,688	17,985
Placentia	1,074,317	59,492	1,331,798	59,492
Stanton	805,375	44,510	998,016	44,510
Yorba Linda	1,403,783	77,948	1,741,141	77,948
County of Orange	50,088,190	2,389,579	60,378,424	2,389,579
Chino Hills	1,670,306	93,779	2,076,278	93,779
County of San Bernardino	36,137,124	1,890,133	44,306,108	1,890,133
<b>Total District 29</b>	<b>251,713,915</b>	<b>264,302,918</b>	<b>306,015,479</b>	<b>318,604,483</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 30								
Culver City	800,001	44,950	632,061	1,477,012	994,627	44,950	659,748	1,699,325
Inglewood	2,263,193	128,061	1,800,707	4,191,960	2,817,670	128,061	1,879,587	4,825,318
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 30</b>	<b>224,597,443</b>	<b>236,298,579</b>	<b>176,234,550</b>	<b>565,365,408</b>	<b>275,127,685</b>	<b>286,828,820</b>	<b>183,441,982</b>	<b>630,310,513</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 31								
Corona	3,377,797	190,102	2,673,080	6,240,979	4,200,742	190,102	2,790,175	7,181,019
Eastvale	1,306,136	73,137	1,028,407	2,407,680	1,622,746	73,137	1,073,456	2,769,339
Jurupa Valley	2,130,543	119,598	1,681,700	3,931,840	2,648,278	119,598	1,755,367	4,523,243
Moreno Valley	4,156,931	234,144	3,292,376	7,683,452	5,170,535	234,144	3,436,599	8,841,279
Norco	550,698	30,519	429,138	1,010,356	682,814	30,519	447,937	1,161,270
Perris	1,565,123	87,777	1,234,262	2,887,163	1,945,108	87,777	1,288,330	3,321,215
Riverside	6,515,602	367,474	5,167,167	12,050,242	8,106,386	367,474	5,393,516	13,867,376
County of Riverside	37,708,488	1,969,343	27,691,555	67,369,386	46,212,716	1,969,343	28,904,591	77,086,650
<b>Total District 31</b>	<b>57,311,318</b>	<b>60,383,412</b>	<b>46,269,779</b>	<b>146,778,783</b>	<b>70,589,326</b>	<b>73,661,419</b>	<b>48,162,065</b>	<b>163,841,363</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 32</b>								
Artesia	341,270	18,936	266,271	626,478	423,261	18,936	277,935	720,133
Bellflower	1,550,352	87,602	1,231,805	2,869,759	1,929,651	87,602	1,285,764	3,303,018
Cerritos	1,003,415	56,451	793,770	1,853,636	1,247,834	56,451	828,542	2,132,827
Commerce	266,518	14,736	207,204	488,457	330,320	14,736	216,280	561,336
Downey	2,274,815	128,723	1,810,015	4,213,553	2,832,158	128,723	1,889,303	4,850,184
Hawaiian Gardens	298,177	16,539	232,559	547,275	369,787	16,539	242,746	629,072
La Habra Heights	114,786	6,151	86,484	207,420	141,416	6,151	90,273	237,839
La Mirada	992,649	55,923	786,349	1,834,921	1,234,783	55,923	820,796	2,111,502
Lakewood	1,619,590	91,546	1,287,257	2,998,393	2,015,965	91,546	1,343,645	3,451,156
Montebello	1,285,932	72,542	1,020,034	2,378,508	1,600,023	72,542	1,064,717	2,737,281
Norwalk	2,144,139	121,280	1,705,358	3,970,778	2,669,256	121,280	1,780,062	4,570,599
Pico Rivera	1,284,605	72,466	1,018,972	2,376,043	1,598,369	72,466	1,063,608	2,734,443
Santa Fe Springs	371,821	20,676	290,738	683,236	461,345	20,676	303,474	785,496
Whittier	1,742,148	98,526	1,385,411	3,226,086	2,168,746	98,526	1,446,100	3,713,373
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Buena Park	1,703,213	94,722	1,331,910	3,129,844	2,113,167	94,722	1,390,255	3,598,143
County of Orange	50,088,190	2,389,579	33,600,631	86,078,400	60,378,424	2,389,579	35,072,515	97,840,518
<b>Total District 32</b>	<b>208,316,646</b>	<b>218,619,003</b>	<b>155,167,094</b>	<b>508,348,476</b>	<b>252,734,170</b>	<b>263,036,526</b>	<b>161,512,933</b>	<b>565,457,678</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senate District 33</b>				
Bell	730,011	40,964	907,376	40,964
Bell Gardens	863,181	48,549	1,073,387	48,549
Cudahy	491,775	27,452	610,635	27,452
Huntington Park	1,189,826	67,068	1,480,216	67,068
Lakewood	1,619,590	91,546	2,015,965	91,546
Long Beach	9,489,989	539,675	11,826,669	539,675
Los Angeles	80,299,223	4,572,165	100,095,725	4,572,165
Lynwood	1,438,149	81,212	1,789,778	81,212
Maywood	566,053	31,625	702,984	31,625
Paramount	1,121,063	63,151	1,394,495	63,151
Signal Hill	240,422	13,249	297,789	13,249
South Gate	1,955,268	110,665	2,434,424	110,665
Vernon	9,938	236	10,959	236
County of Los Angeles	141,235,026	6,955,959	171,219,663	6,955,959
<b>Total District 33</b>	<b>241,249,514</b>	<b>253,893,031</b>	<b>295,860,065</b>	<b>308,503,582</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 34								
Long Beach	9,489,989	539,675	7,588,549	17,618,214	11,826,669	539,675	7,920,967	20,287,312
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
Anaheim	7,203,298	402,685	5,662,286	13,268,269	8,946,117	402,685	5,910,324	15,259,127
Fountain Valley	1,158,163	64,189	902,581	2,124,933	1,435,972	64,189	942,119	2,442,280
Garden Grove	3,575,913	199,486	2,805,042	6,580,442	4,439,289	199,486	2,927,918	7,566,694
Huntington Beach	4,094,330	228,527	3,213,392	7,536,249	5,083,393	228,527	3,354,156	8,666,076
Los Alamitos	246,615	13,378	188,112	448,105	304,515	13,378	196,352	514,245
Orange	2,872,452	160,080	2,250,935	5,283,466	3,565,276	160,080	2,349,538	6,074,894
Santa Ana	6,824,088	381,443	5,363,588	12,569,118	8,474,970	381,443	5,598,541	14,454,953
Seal Beach	533,887	29,302	412,029	975,218	660,707	29,302	430,078	1,120,087
Westminster	1,914,207	106,541	1,498,107	3,518,855	2,375,316	106,541	1,563,732	4,045,589
County of Orange	50,088,190	2,389,579	33,600,631	86,078,400	60,378,424	2,389,579	35,072,515	97,840,518
<b>Total District 34</b>	<b>229,236,158</b>	<b>240,707,003</b>	<b>172,766,065</b>	<b>563,297,443</b>	<b>278,710,312</b>	<b>290,181,157</b>	<b>179,831,646</b>	<b>626,902,759</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 35								
Carson	1,869,458	105,778	1,487,372	3,462,607	2,327,452	105,778	1,552,527	3,985,757
Compton	1,989,699	112,626	1,583,672	3,685,997	2,477,346	112,626	1,653,045	4,243,017
Gardena	1,224,930	69,067	971,179	2,265,176	1,523,977	69,067	1,013,721	2,606,766
Hawthorne	1,769,927	100,109	1,407,659	3,277,694	2,203,375	100,109	1,469,322	3,772,806
Inglewood	2,263,193	128,061	1,800,707	4,191,960	2,817,670	128,061	1,879,587	4,825,318
Lawndale	676,196	37,899	532,907	1,247,002	840,290	37,899	556,251	1,434,439
Long Beach	9,489,989	539,675	7,588,549	17,618,214	11,826,669	539,675	7,920,967	20,287,312
Los Angeles	80,299,223	4,572,165	64,290,679	149,162,067	100,095,725	4,572,165	67,106,950	171,774,841
Torrance	2,969,752	168,304	2,366,580	5,504,636	3,698,473	168,304	2,470,249	6,337,026
County of Los Angeles	141,235,026	6,955,959	97,809,968	246,000,953	171,219,663	6,955,959	102,094,561	280,270,183
<b>Total District 35</b>	<b>243,787,392</b>	<b>256,577,036</b>	<b>192,628,914</b>	<b>616,255,577</b>	<b>299,030,641</b>	<b>311,820,284</b>	<b>200,506,823</b>	<b>687,254,644</b>



# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19		2019-20	
	Hwy Users Tax Account	Loan Repayment	Hwy Users Tax Account	Loan Repayment
<b>Senete District 37</b>				
Anaheim	7,203,298	402,685	8,946,117	402,685
Costa Mesa	2,335,837	130,020	2,898,562	130,020
Huntington Beach	4,094,330	228,527	5,083,393	228,527
Irvine	5,574,530	311,445	6,922,462	311,445
Laguna Beach	479,036	26,286	592,800	26,286
Laguna Woods	342,916	18,717	423,921	18,717
Lake Forest	1,720,324	95,680	2,134,427	95,680
Newport Beach	1,767,371	98,316	2,192,880	98,316
Orange	2,872,452	160,080	3,565,276	160,080
Tustin	1,669,976	92,860	2,071,872	92,860
Villa Park	126,600	6,711	155,645	6,711
County of Orange	50,088,190	2,389,579	60,378,424	2,389,579
<b>Total District 37</b>	<b>78,274,859</b>	<b>82,235,764</b>	<b>95,365,780</b>	<b>99,326,684</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 38</b>								
El Cajon	2,143,727	119,037	1,673,819	3,936,583	2,658,894	119,037	1,747,141	4,525,072
Escondido	3,069,884	170,822	2,401,989	5,642,696	3,809,168	170,822	2,507,209	6,487,199
La Mesa	1,247,843	69,084	971,417	2,288,343	1,546,825	69,084	1,013,970	2,629,879
Lemon Grove	552,002	30,261	425,507	1,007,770	682,964	30,261	444,147	1,157,372
Poway	1,024,900	56,619	796,133	1,877,652	1,269,934	56,619	831,008	2,157,560
San Diego	28,660,947	1,601,166	22,514,503	52,776,615	35,590,458	1,601,166	23,500,757	60,692,381
San Marcos	1,943,797	107,998	1,518,595	3,570,390	2,411,190	107,998	1,585,117	4,104,305
Santee	1,161,784	64,272	903,755	2,129,811	1,439,941	64,272	943,344	2,447,557
County of San Diego	54,224,358	2,695,091	37,896,533	94,815,982	65,845,291	2,695,091	39,556,601	108,096,983
<b>Total District 38</b>	<b>94,029,241</b>	<b>98,943,592</b>	<b>74,016,600</b>	<b>237,148,090</b>	<b>115,254,666</b>	<b>120,169,016</b>	<b>77,043,643</b>	<b>264,427,601</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
Senate District 39								
Coronado	507,902	27,851	391,621	927,373	628,434	27,851	408,776	1,065,061
Del Mar	92,968	4,874	68,534	166,376	114,062	4,874	71,536	190,472
San Diego	28,660,947	1,601,166	22,514,503	52,776,615	35,590,458	1,601,166	23,500,757	60,692,381
Solana Beach	288,909	15,718	221,015	525,642	356,933	15,718	230,697	603,347
County of San Diego	54,224,358	2,695,091	37,896,533	94,815,982	65,845,291	2,695,091	39,556,601	108,096,983
<b>Total District 39</b>	<b>83,775,084</b>	<b>88,119,783</b>	<b>65,436,905</b>	<b>210,304,194</b>	<b>102,535,178</b>	<b>106,879,877</b>	<b>68,113,066</b>	<b>234,416,610</b>

# Local Streets and Roads - Projected Revenues

Estimated 22 January 2019

	2018-19				2019-20			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>Senate District 40</b>								
Brawley	544,958	30,918	434,752	1,010,628	678,880	30,918	453,796	1,163,594
Calexico	813,468	46,460	653,293	1,513,222	1,014,711	46,460	681,911	1,743,082
Calipatria	156,914	8,689	122,178	287,782	194,551	8,689	127,530	330,770
El Centro	913,142	52,230	734,418	1,699,789	1,139,374	52,230	766,589	1,958,193
Holtville	133,457	7,331	103,086	243,875	165,212	7,331	107,602	280,146
Imperial	386,219	21,846	307,182	715,247	480,845	21,846	320,638	823,329
Westmorland	51,097	2,622	36,868	90,587	62,454	2,622	38,483	103,559
County of Imperial	6,840,010	533,464	7,501,204	14,874,678	9,176,549	533,464	7,829,796	17,539,809
Chula Vista	5,409,935	301,664	4,241,799	9,953,398	6,715,475	301,664	4,427,612	11,444,752
Imperial Beach	578,806	31,760	446,581	1,057,146	716,254	31,760	466,144	1,214,157
National City	1,267,930	70,208	987,210	2,325,348	1,571,774	70,208	1,030,455	2,672,437
San Diego	28,660,947	1,601,166	22,514,503	52,776,615	35,590,458	1,601,166	23,500,757	60,692,381
County of San Diego	54,224,358	2,695,091	37,896,533	94,815,982	65,845,291	2,695,091	39,556,601	108,096,983
<b>Total District 40</b>	<b>99,981,241</b>	<b>105,384,690</b>	<b>81,383,055</b>	<b>257,343,903</b>	<b>123,351,828</b>	<b>128,755,277</b>	<b>84,711,362</b>	<b>287,371,104</b>