

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alturas	Modoc	72,753	3,178	52,082	128,014	75,101	128,494	256,989
Anderson	Shasta	268,468	11,727	192,171	472,366	277,132	474,140	948,281
Auburn	Placer	357,167	16,180	265,145	638,492	369,120	640,939	1,281,879
Colfax	Placer	56,122	2,331	38,191	96,644	57,844	96,996	193,993
Dorris	Siskiyou	29,039	1,056	17,299	47,393	29,818	47,553	95,106
Dunsmuir	Siskiyou	72,493	1,855	30,398	104,746	73,863	105,026	210,052
Etna	Siskiyou	24,039	829	13,578	38,446	24,652	38,571	77,142
Fort Jones	Siskiyou	23,371	798	13,080	37,250	23,961	37,371	74,741
Grass Valley	Nevada	369,994	14,457	236,921	621,373	380,675	623,560	1,247,120
Loyalton	Sierra	39,162	865	14,167	54,194	39,801	54,325	108,650
Montague	Siskiyou	41,512	1,622	26,585	69,718	42,710	69,964	139,928
Mount Shasta	Siskiyou	158,231	3,816	62,528	224,575	161,050	225,152	450,304
Nevada City	Nevada	93,729	3,510	57,517	154,756	96,322	155,287	310,574
Portola	Plumas	166,604	2,365	38,762	207,732	168,352	208,089	416,179
Redding	Shasta	2,332,327	104,371	1,710,382	4,147,080	2,409,433	4,162,869	8,325,738
Shasta Lake	Shasta	264,570	11,551	189,297	465,419	273,104	467,166	934,332
Susanville	Lassen	503,361	20,176	330,639	854,177	518,267	857,229	1,714,459
Truckee	Nevada	2,081,577	18,475	302,765	2,402,817	2,095,226	2,405,612	4,811,225
Tulelake	Siskiyou	30,796	1,135	18,607	50,538	31,635	50,710	101,420
Weed	Siskiyou	79,228	3,336	54,661	137,225	81,692	137,729	275,459
Yreka	Siskiyou	199,636	8,730	143,055	351,421	206,085	352,741	705,482
County of Lassen	Lassen	3,507,225	156,320	2,192,599	5,856,144	3,700,140	5,978,315	11,956,631
County of Modoc	Modoc	3,361,618	152,568	2,139,961	5,654,147	3,546,804	5,770,286	11,540,571
County of Nevada	Nevada	4,375,946	188,177	2,639,432	7,203,555	4,615,929	7,358,376	14,716,752
County of Placer	Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	19,856,643	39,713,285
County of Plumas	Plumas	2,862,515	125,259	1,756,926	4,744,700	3,019,626	4,845,124	9,690,248
County of Shasta	Shasta	7,887,608	347,094	4,868,445	13,103,147	8,321,354	13,379,812	26,759,624
County of Sierra	Sierra	1,350,902	60,936	854,712	2,266,550	1,424,990	2,313,061	4,626,123
County of Siskiyou	Siskiyou	5,600,398	249,480	3,499,281	9,349,159	5,908,707	9,544,563	19,089,126
AD 01 Total		48,063,782	2,016,679	28,835,213	78,915,674	50,477,836	80,385,706	160,771,411

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Arcata	Humboldt	449,737	20,324	333,053	803,113	464,751	806,188	1,612,375
Blue Lake	Humboldt	36,362	1,409	23,084	60,854	37,402	61,068	122,135
Cloverdale	Sonoma	230,473	10,407	170,543	411,422	238,161	412,996	825,993
Crescent City	Del Norte	183,786	8,592	140,808	333,186	190,134	334,486	668,973
Eureka	Humboldt	674,010	30,569	500,942	1,205,521	696,593	1,210,146	2,420,291
Ferndale	Humboldt	39,240	1,541	25,258	66,039	40,378	66,272	132,545
Fort Bragg	Mendocino	188,482	8,407	137,768	334,657	194,693	335,929	671,858
Fortuna	Humboldt	302,538	13,585	222,625	538,748	312,575	540,803	1,081,607
Healdsburg	Sonoma	309,856	14,054	230,307	554,217	320,239	556,343	1,112,686
Point Arena	Mendocino	17,049	521	8,530	26,099	17,433	26,178	52,356
Rio Dell	Humboldt	87,948	3,786	62,049	153,784	90,745	154,356	308,713
Santa Rosa	Sonoma	4,258,346	197,441	3,235,556	7,691,343	4,404,210	7,721,212	15,442,424
Trinidad	Humboldt	14,751	413	6,761	21,925	15,056	21,988	43,975
Ukiah	Mendocino	404,720	18,320	300,223	723,263	418,255	726,035	1,452,070
Willits	Mendocino	127,181	5,617	92,042	224,839	131,330	225,689	451,377
Windsor	Sonoma	701,003	32,113	526,256	1,259,372	724,727	1,264,230	2,528,460
County of Del Norte	Del Norte	1,533,861	65,819	923,197	2,522,877	1,617,675	2,576,904	5,153,808
County of Humboldt	Humboldt	6,805,347	297,531	4,173,257	11,276,135	7,179,270	11,515,407	23,030,814
County of Mendocino	Mendocino	5,599,782	240,870	3,378,514	9,219,166	5,907,063	9,417,439	18,834,878
County of Sonoma	Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	24,353,051	48,706,102
County of Trinity	Trinity	2,594,692	115,769	1,623,805	4,334,266	2,737,277	4,424,458	8,848,916
AD 02 Total		38,995,248	1,713,116	24,895,454	65,603,819	40,967,429	66,751,177	133,502,355

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Biggs	Butte	54,790	2,323	38,062	95,175	56,506	95,526	191,052
Chico	Butte	2,673,222	126,037	2,065,432	4,864,691	2,766,335	4,883,758	9,767,516
Colusa	Colusa	147,932	7,032	115,236	270,201	153,127	271,265	542,529
Corning	Tehama	190,409	8,615	141,176	340,200	196,774	341,504	683,007
Gridley	Butte	178,098	8,121	133,088	319,308	184,098	320,537	641,074
Live Oak	Sutter	218,151	9,938	162,860	390,950	225,493	392,453	784,906
Marysville	Yuba	305,910	14,196	232,628	552,734	316,398	554,882	1,109,764
Orland	Glenn	200,252	9,373	153,593	363,218	207,176	364,636	729,272
Oroville	Butte	526,090	24,478	401,126	951,694	544,174	955,397	1,910,794
Paradise	Butte	664,908	29,475	483,017	1,177,399	686,683	1,181,858	2,363,717
Red Bluff	Tehama	349,237	16,020	262,529	627,786	361,072	630,210	1,260,419
Tehama	Tehama	15,815	470	7,701	23,986	16,163	24,057	48,115
Wheatland	Yuba	93,224	4,163	68,221	165,608	96,300	166,237	332,475
Willows	Glenn	152,568	7,062	115,734	275,364	157,785	276,432	552,865
Yuba City	Sutter	1,626,986	75,925	1,244,222	2,947,133	1,683,078	2,958,619	5,917,239
County of Butte	Butte	8,386,858	373,520	5,239,103	13,999,481	8,848,190	14,291,772	28,583,543
County of Colusa	Colusa	2,873,170	127,305	1,785,621	4,786,096	3,031,043	4,886,356	9,772,712
County of Glenn	Glenn	3,499,898	155,159	2,176,303	5,831,360	3,692,342	5,953,585	11,907,171
County of Sutter	Sutter	4,419,628	194,314	2,725,502	7,339,444	4,662,599	7,494,476	14,988,952
County of Tehama	Tehama	4,982,715	218,229	3,060,946	8,261,890	5,256,569	8,436,983	16,873,967
County of Yuba	Yuba	3,603,324	153,901	2,158,659	5,915,884	3,800,778	6,043,688	12,087,375
AD 03 Total		35,163,188	1,565,656	22,770,760	59,499,604	36,942,683	60,524,231	121,048,463

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American Canyon	Napa	490,510	23,192	380,050	893,752	507,644	897,260	1,794,520
Callistoga	Napa	133,869	6,130	100,461	240,461	138,398	241,388	482,776
Clearlake	Lake	372,423	17,144	280,952	670,519	385,088	673,113	1,346,226
Davis	Yolo	1,687,288	78,427	1,285,213	3,050,928	1,745,227	3,062,792	6,125,585
Dixon	Solano	490,062	22,253	364,667	876,981	506,502	880,348	1,760,695
Lakeport	Lake	120,395	5,403	88,541	214,339	124,386	215,157	430,313
Napa	Napa	1,864,627	89,364	1,464,452	3,418,443	1,930,647	3,431,962	6,863,925
Rohnert Park	Sonoma	1,057,980	48,723	798,438	1,905,141	1,093,975	1,912,512	3,825,024
Saint Helena	Napa	149,715	6,895	112,989	269,599	154,809	270,642	541,284
Williams	Colusa	131,506	6,214	101,824	239,544	136,097	240,484	480,969
Winters	Yolo	184,885	8,338	136,644	329,867	191,045	331,129	662,258
Woodland	Yolo	1,459,934	67,781	1,110,765	2,638,480	1,510,009	2,648,734	5,297,468
Yountville	Napa	74,147	3,297	54,035	131,479	76,583	131,978	263,956
County of Colusa	Colusa	2,873,170	127,305	1,785,621	4,786,096	3,031,043	4,886,356	9,772,712
County of Lake	Lake	3,794,347	160,961	2,257,689	6,212,997	4,002,120	6,347,925	12,695,850
County of Napa	Napa	4,299,283	184,379	2,586,158	7,069,820	4,535,004	7,222,098	14,444,197
County of Solano	Solano	9,547,527	431,081	6,046,479	16,025,087	10,074,171	16,356,641	32,713,283
County of Sonoma	Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	24,353,051	48,706,102
County of Yolo	Yolo	6,021,778	269,865	3,785,206	10,076,849	6,353,519	10,286,460	20,572,919
AD 04 Total		49,189,530	2,182,781	31,521,064	82,893,375	51,725,727	84,390,031	168,780,061

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Amador	Amador	10,402	211	3,464	14,077	10,559	14,109	28,219
Angels Camp	Calaveras	107,535	4,317	70,745	182,596	110,724	183,249	366,499
Auburn	Placer	357,167	16,180	265,145	638,492	369,120	640,939	1,281,879
Chowchilla	Madera	431,253	21,070	345,286	797,608	446,819	800,796	1,601,592
Ione	Amador	202,428	8,984	147,219	358,630	209,064	359,989	719,978
Jackson	Amador	122,574	5,363	87,878	215,815	126,536	216,626	433,252
Madera	Madera	1,509,413	74,670	1,223,643	2,807,726	1,564,577	2,819,022	5,638,043
Mammoth Lakes	Mono	2,082,022	9,257	151,696	2,242,974	2,088,861	2,244,375	4,488,750
Placerville	El Dorado	287,911	12,273	201,125	501,309	296,978	503,165	1,006,331
Plymouth	Amador	30,575	1,138	18,644	50,357	31,415	50,529	101,057
Sonora	Tuolumne	132,810	5,512	90,328	228,650	136,882	229,484	458,968
South Lake Tahoe	El Dorado	1,639,995	25,632	420,047	2,085,674	1,658,931	2,089,551	4,179,103
Sutter Creek	Amador	68,447	2,877	47,145	118,468	70,572	118,904	237,807
County of Alpine	Alpine	502,141	22,086	309,780	834,007	529,317	851,187	1,702,374
County of Amador	Amador	2,501,256	106,584	1,494,974	4,102,814	2,638,150	4,191,472	8,382,944
County of Calaveras	Calaveras	3,816,711	162,267	2,276,007	6,254,985	4,025,749	6,390,588	12,781,176
County of El Dorado	El Dorado	8,243,980	343,751	4,821,560	13,409,291	8,695,343	13,705,086	27,410,173
County of Madera	Madera	7,742,245	335,863	4,710,916	12,789,024	8,167,687	13,062,467	26,124,934
County of Mariposa	Mariposa	2,372,466	103,575	1,452,780	3,928,821	2,502,563	4,012,044	8,024,088
County of Mono	Mono	2,467,038	113,014	1,585,170	4,165,222	2,602,887	4,249,925	8,499,850
County of Placer	Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	19,856,643	39,713,285
County of Tuolumne	Tuolumne	3,605,450	152,078	2,133,086	5,890,614	3,802,779	6,019,119	12,038,238
AD 05 Total		50,087,207	2,031,183	28,932,662	81,051,052	52,589,956	82,609,270	165,218,540

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Folsom	Sacramento	1,956,549	89,752	1,470,808	3,517,108	2,022,855	3,530,686	7,061,372
Lincoln	Placer	1,182,727	54,274	889,412	2,126,413	1,222,823	2,134,623	4,269,247
Loomis	Placer	173,982	7,742	126,880	308,605	179,702	309,776	619,552
Rocklin	Placer	1,693,324	77,851	1,275,781	3,046,956	1,750,838	3,058,733	6,117,466
Roseville	Placer	3,404,642	156,989	2,572,656	6,134,288	3,520,622	6,158,037	12,316,074
County of Placer	Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	19,856,643	39,713,285
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	111,490,474
AD 06 Total		53,376,840	2,319,187	33,442,472	89,138,499	56,133,813	90,793,735	181,587,471

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Sacramento	Sacramento	12,400,484	571,297	9,362,101	22,333,882	12,822,543	22,420,307	44,840,615
West Sacramento	Yolo	1,306,723	60,608	993,207	2,360,539	1,351,499	2,369,707	4,739,415
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	111,490,474
County of Yolo	Yolo	6,021,778	269,865	3,785,206	10,076,849	6,353,519	10,286,460	20,572,919
AD 07 Total		52,841,210	2,329,866	34,171,425	89,342,501	55,460,089	90,821,711	181,643,423

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Citrus Heights	Sacramento	2,157,707	99,038	1,622,982	3,879,728	2,230,874	3,894,710	7,789,421
Rancho Cordova	Sacramento	1,825,917	83,722	1,371,986	3,281,625	1,887,769	3,294,291	6,588,582
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	111,490,474
AD 08 Total		37,095,849	1,610,856	23,025,880	61,732,584	39,051,172	62,934,238	125,868,476

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Elk Grove	Sacramento	4,252,889	195,642	3,206,079	7,654,611	4,397,425	7,684,208	15,368,415
Galt	Sacramento	655,896	29,779	488,009	1,173,684	677,896	1,178,189	2,356,379
Lodi	San Joaquin	1,641,536	76,753	1,257,781	2,976,071	1,698,239	2,987,682	5,975,364
Sacramento	Sacramento	12,400,484	571,297	9,362,101	22,333,882	12,822,543	22,420,307	44,840,615
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	111,490,474
County of San Joaqui	San Joaquin	18,150,371	794,360	11,141,940	30,086,671	19,149,457	30,726,261	61,452,522
AD 09 Total		70,213,401	3,095,927	45,486,821	118,796,150	73,678,089	120,741,884	241,483,768

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Belvedere	Marin	58,046	2,415	39,573	100,034	59,830	100,399	200,798
Corte Madera	Marin	252,175	11,295	185,097	448,567	260,520	450,276	900,552
Cotati	Sonoma	198,143	8,903	145,892	352,938	204,720	354,285	708,570
Fairfax	Marin	194,600	8,680	142,245	345,524	201,012	346,838	693,675
Larkspur	Marin	313,738	14,140	231,726	559,604	324,184	561,743	1,123,486
Mill Valley	Marin	364,743	16,498	270,359	651,600	376,932	654,096	1,308,192
Novato	Marin	1,328,552	60,837	996,966	2,386,354	1,373,496	2,395,558	4,791,116
Petaluma	Sonoma	1,516,346	69,979	1,146,782	2,733,107	1,568,044	2,743,694	5,487,387
Ross	Marin	67,240	2,840	46,537	116,617	69,338	117,047	234,093
San Anselmo	Marin	321,618	14,505	237,695	573,818	332,334	576,012	1,152,024
San Rafael	Marin	1,472,813	67,505	1,106,233	2,646,551	1,522,683	2,656,763	5,313,526
Santa Rosa	Sonoma	4,258,346	197,441	3,235,556	7,691,343	4,404,210	7,721,212	15,442,424
Sausalito	Marin	187,181	8,337	136,626	332,144	193,340	333,405	666,810
Sebastopol	Sonoma	197,322	8,864	145,266	351,452	203,870	352,793	705,586
Sonoma	Sonoma	287,022	12,991	212,897	512,911	296,620	514,876	1,029,753
Tiburon	Marin	234,514	10,525	172,477	417,516	242,290	419,108	838,216
County of Marin	Marin	5,883,922	259,671	3,642,226	9,785,819	6,207,422	9,991,802	19,983,604
County of Sonoma	Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	24,353,051	48,706,102
AD 10 Total		31,572,405	1,401,456	20,875,030	53,848,891	33,070,308	54,642,958	109,285,915

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Antioch	Contra Costa	2,769,340	128,050	2,098,409	4,995,799	2,863,940	5,015,170	10,030,340
Brentwood	Contra Costa	1,551,879	71,570	1,172,851	2,796,300	1,604,753	2,807,127	5,614,253
Fairfield	Solano	2,863,104	131,701	2,158,247	5,153,052	2,960,401	5,172,976	10,345,952
Isleton	Sacramento	27,012	979	16,047	44,037	27,735	44,186	88,371
Oakley	Contra Costa	1,020,684	46,946	769,330	1,836,961	1,055,367	1,844,063	3,688,125
Pittsburg	Contra Costa	1,766,605	81,552	1,336,430	3,184,587	1,826,853	3,196,924	6,393,848
Rio Vista	Solano	235,736	10,586	173,472	419,794	243,556	421,395	842,790
Suisun City	Solano	726,760	33,105	542,505	1,302,370	751,217	1,307,378	2,614,756
Vacaville	Solano	2,414,646	111,081	1,820,331	4,346,057	2,496,709	4,362,861	8,725,723
County of Contra Cos	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	74,826,014
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	111,490,474
County of Solano	Solano	9,547,527	431,081	6,046,479	16,025,087	10,074,171	16,356,641	32,713,283
AD 11 Total		78,097,313	3,444,720	49,770,153	131,312,185	82,114,094	133,686,964	267,373,929

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Escalon	San Joaquin	192,103	8,730	143,055	343,888	198,552	345,209	690,417
Hughson	Stanislaus	198,229	9,013	147,698	354,940	204,888	356,303	712,607
Lathrop	San Joaquin	604,870	28,034	459,398	1,092,302	625,581	1,096,543	2,193,086
Manteca	San Joaquin	2,011,642	94,188	1,543,505	3,649,335	2,081,226	3,663,584	7,327,168
Modesto	Stanislaus	5,153,348	241,933	3,964,668	9,359,949	5,332,081	9,396,549	18,793,098
Oakdale	Stanislaus	578,261	26,764	438,599	1,043,624	598,034	1,047,673	2,095,346
Ripon	San Joaquin	405,251	18,677	306,063	729,991	419,049	732,816	1,465,632
Riverbank	Stanislaus	615,341	28,463	466,436	1,110,240	636,368	1,114,545	2,229,091
Turlock	Stanislaus	1,790,511	83,722	1,371,986	3,246,219	1,852,362	3,258,884	6,517,769
Waterford	Stanislaus	224,089	10,230	167,650	401,969	231,647	403,517	807,034
County of San Joaqui	San Joaquin	18,150,371	794,360	11,141,940	30,086,671	19,149,457	30,726,261	61,452,522
County of Stanislaus	Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	24,418,955	48,837,910
AD 12 Total		44,344,335	1,975,725	29,010,184	75,330,245	46,543,246	76,560,840	153,121,679

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Lodi	San Joaquin	1,641,536	76,753	1,257,781	2,976,071	1,698,239	2,987,682	5,975,364
Stockton	San Joaquin	7,565,578	355,714	5,829,251	13,750,543	7,828,370	13,804,356	27,608,712
Tracy	San Joaquin	2,226,870	104,328	1,709,663	4,040,861	2,303,945	4,056,644	8,113,287
County of San Joaqui	San Joaquin	18,150,371	794,360	11,141,940	30,086,671	19,149,457	30,726,261	61,452,522
AD 13 Total		29,584,356	1,331,155	19,938,636	50,854,146	30,980,011	51,574,942	103,149,884

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Benicia	Solano	681,124	30,995	507,925	1,220,043	704,022	1,224,732	2,449,464
Clayton	Contra Costa	289,612	13,101	214,684	517,397	299,290	519,379	1,038,757
Concord	Contra Costa	3,155,988	146,024	2,392,957	5,694,969	3,263,867	5,717,060	11,434,119
Martinez	Contra Costa	941,628	43,271	709,105	1,694,004	973,596	1,700,550	3,401,101
Pittsburg	Contra Costa	1,766,605	81,552	1,336,430	3,184,587	1,826,853	3,196,924	6,393,848
Pleasant Hill	Contra Costa	858,557	39,410	645,822	1,543,788	887,672	1,549,750	3,099,501
Vallejo	Solano	2,921,335	134,394	2,202,370	5,258,099	3,020,621	5,278,430	10,556,860
Walnut Creek	Contra Costa	1,708,081	78,831	1,291,846	3,078,758	1,766,319	3,090,683	6,181,367
County of Contra Cos	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	74,826,014
County of Solano	Solano	9,547,527	431,081	6,046,479	16,025,087	10,074,171	16,356,641	32,713,283
AD 14 Total		43,932,252	1,968,631	28,952,760	74,853,643	46,093,273	76,047,156	152,094,312

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Albany	Alameda	473,076	21,802	357,279	852,157	489,183	855,455	1,710,910
Berkeley	Alameda	2,967,319	138,648	2,272,083	5,378,050	3,069,748	5,399,025	10,798,050
El Cerrito	Contra Costa	626,491	28,622	469,034	1,124,146	647,636	1,128,476	2,256,952
Emeryville	Alameda	292,331	13,361	218,958	524,651	302,202	526,673	1,053,345
Hercules	Contra Costa	644,992	29,482	483,127	1,157,600	666,772	1,162,060	2,324,121
Oakland	Alameda	10,378,519	486,671	7,975,302	18,840,492	10,738,058	18,914,116	37,828,232
Piedmont	Alameda	281,199	12,839	210,392	504,429	290,684	506,372	1,012,743
Pinole	Contra Costa	480,333	21,920	359,213	861,466	496,526	864,782	1,729,564
Richmond	Contra Costa	2,685,544	124,154	2,034,573	4,844,271	2,777,266	4,863,053	9,726,106
San Pablo	Contra Costa	780,251	35,769	586,168	1,402,188	806,676	1,407,599	2,815,197
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	87,206,900
County of Contra Cos	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	74,826,014
AD 15 Total		67,085,082	3,035,106	44,727,682	114,847,869	70,378,077	116,644,067	233,288,135

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Danville	Contra Costa	1,105,593	50,893	834,013	1,990,500	1,143,192	1,998,199	3,996,398
Dublin	Alameda	1,558,298	72,599	1,189,708	2,820,605	1,611,932	2,831,588	5,663,175
Lafayette	Contra Costa	647,483	29,597	485,025	1,162,105	669,348	1,166,582	2,333,164
Livermore	Alameda	2,191,808	102,348	1,677,220	3,971,376	2,267,420	3,986,859	7,973,719
Moraga	Contra Costa	418,447	19,043	312,069	749,559	432,515	752,439	1,504,879
Orinda	Contra Costa	479,776	21,894	358,790	860,460	495,951	863,772	1,727,545
Pleasanton	Alameda	1,939,309	90,491	1,482,912	3,512,711	2,006,161	3,526,401	7,052,802
San Ramon	Contra Costa	2,042,685	94,386	1,546,748	3,683,819	2,112,415	3,698,098	7,396,196
Walnut Creek	Contra Costa	1,708,081	78,831	1,291,846	3,078,758	1,766,319	3,090,683	6,181,367
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	87,206,900
County of Contra Cos	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	74,826,014
AD 16 Total		59,566,508	2,681,921	38,939,882	101,188,311	62,598,579	102,931,079	205,862,158

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
San Francisco - City / San Francisco	20,257,431	993,663	16,283,602	37,534,696	20,991,523	37,685,017	75,370,034
San Francisco - Coun San Francisco	11,491,951	534,407	7,495,751	19,522,109	12,127,249	19,915,556	39,831,113
AD 17 Total	31,749,383	1,528,070	23,779,353	57,056,805	33,118,772	57,600,573	115,201,147

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,911,155	89,169	1,461,246	3,461,570	1,977,031	3,475,059	6,950,119
Oakland	Alameda	10,378,519	486,671	7,975,302	18,840,492	10,738,058	18,914,116	37,828,232
San Leandro	Alameda	2,162,745	100,983	1,654,854	3,918,582	2,237,348	3,933,859	7,867,718
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	87,206,900
AD 18 Total		39,865,650	1,828,688	27,247,813	68,942,151	41,768,900	69,926,484	139,852,968

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	42,910	1,700	27,856	72,466	44,166	72,723	145,446
Daly City	San Mateo	2,693,072	122,677	2,010,365	4,826,114	2,783,702	4,844,672	9,689,344
San Francisco	San Francisco	31,749,383	1,528,070	23,779,353	57,056,805	33,118,772	57,600,573	90,719,346
South San Francisco	San Mateo	1,658,651	75,410	1,235,784	2,969,846	1,714,362	2,981,254	5,962,507
County of San Mateo	San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	25,184,618	50,369,237
AD 19 Total		50,824,381	2,393,047	36,383,524	89,600,952	53,151,304	90,683,841	156,885,880

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,581,704	261,417	4,283,959	10,127,080	5,774,832	10,166,628	20,333,255
Hayward	Alameda	3,831,687	179,238	2,937,249	6,948,173	3,964,103	6,975,289	13,950,577
Union City	Alameda	1,805,818	84,222	1,380,185	3,270,224	1,868,039	3,282,965	6,565,930
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	87,206,900
AD 20 Total		36,632,440	1,676,742	24,757,803	63,066,985	38,423,437	64,028,331	128,056,663

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	735,063	35,379	579,775	1,350,217	761,200	1,355,569	2,711,138
Ceres	Stanislaus	1,192,995	55,660	912,127	2,160,782	1,234,115	2,169,203	4,338,405
Dos Palos	Merced	134,323	6,229	102,082	242,634	138,925	243,577	487,154
Gustine	Merced	142,217	6,615	108,401	257,233	147,104	258,234	516,468
Livingston	Merced	348,666	16,651	272,864	638,182	360,967	640,700	1,281,401
Los Banos	Merced	975,057	47,103	771,891	1,794,051	1,009,855	1,801,176	3,602,353
Merced	Merced	2,017,084	97,931	1,604,836	3,719,851	2,089,433	3,734,666	7,469,331
Modesto	Stanislaus	5,153,348	241,933	3,964,668	9,359,949	5,332,081	9,396,549	18,793,098
Newman	Stanislaus	288,079	13,196	216,250	517,525	297,828	519,521	1,039,043
Patterson	Stanislaus	577,234	26,716	437,806	1,041,757	596,971	1,045,798	2,091,597
County of Merced	Merced	10,253,074	447,357	6,274,770	16,975,201	10,816,904	17,336,576	34,673,153
County of Stanislaus	Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	24,418,955	48,837,910
AD 21 Total		36,237,459	1,626,382	24,104,657	61,968,498	37,999,385	62,920,525	125,841,049

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Belmont	San Mateo	677,754	30,550	500,629	1,208,933	700,323	1,213,554	2,427,108
Brisbane	San Mateo	120,935	5,274	86,423	212,632	124,831	213,429	426,859
Burlingame	San Mateo	754,895	34,083	558,533	1,347,511	780,075	1,352,667	2,705,334
Foster City	San Mateo	837,755	37,878	620,729	1,496,363	865,739	1,502,093	3,004,186
Hillsborough	San Mateo	296,656	13,231	216,821	526,709	306,431	528,710	1,057,420
Millbrae	San Mateo	578,088	26,030	426,568	1,030,686	597,318	1,034,624	2,069,248
Pacifica	San Mateo	960,008	43,478	712,495	1,715,981	992,128	1,722,558	3,445,116
Redwood City	San Mateo	2,106,355	95,917	1,571,840	3,774,112	2,177,216	3,788,623	7,577,245
San Bruno	San Mateo	1,121,580	50,879	833,774	2,006,233	1,159,168	2,013,930	4,027,860
San Carlos	San Mateo	743,777	33,574	550,187	1,327,538	768,580	1,332,617	2,665,234
San Mateo	San Mateo	2,581,348	117,560	1,926,503	4,625,411	2,668,198	4,643,195	9,286,390
South San Francisco	San Mateo	1,658,651	75,410	1,235,784	2,969,846	1,714,362	2,981,254	5,962,507
County of San Mateo	San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	25,184,618	50,369,237
AD 22 Total		27,118,168	1,229,054	18,570,453	46,917,675	28,344,672	47,511,873	95,023,746

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fresno	Fresno	12,570,009	603,349	9,887,361	23,060,720	13,015,748	23,151,995	46,303,990
County of Fresno	Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	45,501,785	91,003,569
AD 23 Total		39,398,057	1,783,284	26,437,490	67,618,831	41,321,459	68,653,780	137,307,559

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	180,325	7,948	130,251	318,524	186,197	319,727	639,454
Cupertino	Santa Clara	1,456,147	67,317	1,103,156	2,626,621	1,505,879	2,636,804	5,273,609
East Palo Alto	San Mateo	759,362	34,288	561,886	1,355,536	784,693	1,360,723	2,721,446
Half Moon Bay	San Mateo	317,813	14,200	232,702	564,715	328,304	566,863	1,133,727
Los Altos	Santa Clara	762,877	35,064	574,616	1,372,557	788,781	1,377,862	2,755,724
Los Altos Hills	Santa Clara	218,630	9,876	161,847	390,354	225,927	391,848	783,695
Menlo Park	San Mateo	889,224	40,236	659,363	1,588,822	918,949	1,594,909	3,189,818
Mountain View	Santa Clara	1,989,352	92,177	1,510,546	3,592,076	2,057,450	3,606,020	7,212,040
Palo Alto	Santa Clara	1,685,652	78,017	1,278,507	3,042,177	1,743,290	3,053,980	6,107,959
Portola Valley	San Mateo	120,150	5,238	85,833	211,221	124,019	212,013	424,026
Sunnyvale	Santa Clara	3,765,948	174,891	2,866,025	6,806,865	3,895,153	6,833,322	13,666,644
Woodside	San Mateo	144,614	6,312	103,446	254,372	149,277	255,327	510,653
County of San Mateo	San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	25,184,618	50,369,237
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
AD 24 Total		58,603,817	2,680,830	38,937,528	100,222,174	61,579,555	101,908,361	203,816,722

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,581,704	261,417	4,283,959	10,127,080	5,774,832	10,166,628	20,333,255
Milpitas	Santa Clara	1,850,439	85,700	1,404,411	3,340,550	1,913,752	3,353,515	6,707,030
Newark	Alameda	1,176,984	54,763	897,426	2,129,173	1,217,441	2,137,457	4,274,914
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	91,484,340
Santa Clara	Santa Clara	3,118,520	144,706	2,371,365	5,634,592	3,225,425	5,656,483	11,312,966
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	87,206,900
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
AD 25 Total		93,950,030	4,321,152	64,669,109	162,940,290	98,371,347	165,174,048	330,348,096

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bishop	Inyo	99,596	4,383	71,832	175,811	102,834	176,474	352,947
Dinuba	Tulare	608,239	28,474	466,620	1,103,334	629,275	1,107,641	2,215,282
Exeter	Tulare	267,316	12,369	202,691	482,376	276,454	484,247	968,494
Farmersville	Tulare	275,714	12,769	209,250	497,732	285,147	499,664	999,327
Lindsay	Tulare	322,890	15,017	246,096	584,003	333,984	586,275	1,172,549
Porterville	Tulare	1,433,718	67,745	1,110,176	2,611,640	1,483,767	2,621,888	5,243,776
Tulare	Tulare	1,591,924	75,286	1,233,739	2,900,949	1,647,543	2,912,338	5,824,676
Visalia	Tulare	3,274,839	155,375	2,546,201	5,976,415	3,389,626	5,999,920	11,999,840
Woodlake	Tulare	192,934	8,871	145,377	347,181	199,487	348,524	697,047
County of Inyo	Inyo	4,112,340	186,683	2,618,479	6,917,502	4,338,769	7,059,446	14,118,892
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
County of Tulare	Tulare	17,070,589	754,472	10,582,449	28,407,510	18,010,894	29,006,371	58,012,742
AD 26 Total		60,883,456	2,771,519	39,772,090	103,427,065	64,079,116	105,317,132	210,634,264

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	91,484,340
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
AD 27 Total		56,809,151	2,622,700	39,555,538	98,987,389	59,423,433	100,256,515	200,513,030

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	1,053,676	48,622	796,799	1,899,098	1,089,597	1,906,453	3,812,906
Cupertino	Santa Clara	1,456,147	67,317	1,103,156	2,626,621	1,505,879	2,636,804	5,273,609
Los Gatos	Santa Clara	758,006	34,837	570,895	1,363,738	783,743	1,369,008	2,738,016
Monte Sereno	Santa Clara	97,115	4,257	69,768	171,141	100,260	171,785	343,569
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	91,484,340
Saratoga	Santa Clara	768,109	35,308	578,614	1,382,032	794,194	1,387,373	2,774,746
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
AD 28 Total		60,942,204	2,813,043	42,674,770	106,430,017	63,697,107	107,727,939	215,455,877

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Capitola	Santa Cruz	251,389	11,512	188,652	451,554	259,894	453,295	906,591
Carmel-by-the-sea	Monterey	97,567	4,482	73,453	175,502	100,878	176,180	352,360
Del Rey Oaks	Monterey	45,711	1,949	31,946	79,606	47,151	79,900	159,801
Marina	Monterey	538,189	25,809	422,939	986,936	557,256	990,841	1,981,682
Monterey	Monterey	665,572	31,982	524,100	1,221,654	689,199	1,226,492	2,452,985
Pacific Grove	Monterey	374,370	17,856	292,614	684,840	387,562	687,542	1,375,083
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	91,484,340
Sand City	Monterey	14,938	446	7,314	22,698	15,267	22,765	45,531
Santa Cruz	Santa Cruz	1,577,719	73,982	1,212,369	2,864,069	1,632,374	2,875,261	5,750,521
Scotts Valley	Santa Cruz	295,207	13,583	222,588	531,378	305,242	533,432	1,066,865
Seaside	Monterey	788,204	37,972	622,258	1,448,434	816,256	1,454,178	2,908,356
Watsonville	Santa Cruz	1,273,565	59,607	976,811	2,309,983	1,317,601	2,319,000	4,638,001
County of Monterey	Monterey	11,701,267	500,473	7,019,781	19,221,521	12,343,663	19,637,423	39,274,846
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
County of Santa Cruz	Santa Cruz	7,068,967	298,292	4,183,935	11,551,194	7,456,193	11,803,425	23,606,849
County of Santa Cruz	Santa Cruz	7,068,967	298,292	4,183,935	11,551,194	7,456,193	11,803,425	23,606,849
AD 29 Total		88,570,782	3,998,937	59,518,233	152,087,951	92,808,161	154,319,674	308,639,349

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gilroy	Santa Clara	1,360,878	62,875	1,030,367	2,454,120	1,407,328	2,463,632	4,927,263
Gonzales	Monterey	206,514	9,755	159,857	376,126	213,720	377,602	755,203
Greenfield	Monterey	423,303	20,246	331,782	775,331	438,261	778,394	1,556,788
Hollister	San Benito	968,057	45,136	739,669	1,752,862	1,001,403	1,759,690	3,519,381
King City	Monterey	346,694	16,553	271,262	634,509	358,923	637,013	1,274,026
Morgan Hill	Santa Clara	1,113,765	51,424	842,709	2,007,898	1,151,756	2,015,678	4,031,356
Salinas	Monterey	3,761,810	183,020	2,999,224	6,944,054	3,897,020	6,971,741	13,943,482
San Juan Bautista	San Benito	55,416	2,340	38,338	96,094	57,145	96,448	192,897
Soledad	Monterey	611,046	29,319	480,456	1,120,821	632,706	1,125,256	2,250,512
Watsonville	Santa Cruz	1,273,565	59,607	976,811	2,309,983	1,317,601	2,319,000	4,638,001
County of Monterey	Monterey	11,701,267	500,473	7,019,781	19,221,521	12,343,663	19,637,423	39,274,846
County of San Benito	San Benito	2,753,406	119,814	1,680,550	4,553,770	2,904,440	4,650,581	9,301,161
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	109,028,690
County of Santa Cruz	Santa Cruz	7,068,967	298,292	4,183,935	11,551,194	7,456,193	11,803,425	23,606,849
AD 30 Total		63,278,047	2,848,927	41,093,923	107,220,897	66,561,493	109,150,227	218,300,454

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Coalinga	Fresno	431,592	20,334	333,219	785,144	446,614	788,220	1,576,440
Firebaugh	Fresno	196,889	9,142	149,817	355,848	203,643	357,231	714,462
Fowler	Fresno	161,195	7,425	121,685	290,305	166,681	291,428	582,856
Fresno	Fresno	12,570,009	603,349	9,887,361	23,060,720	13,015,748	23,151,995	46,303,990
Huron	Fresno	177,628	8,216	134,636	320,480	183,697	321,722	643,445
Kerman	Fresno	371,003	17,420	285,466	673,888	383,872	676,524	1,353,047
Kingsburg	Fresno	297,469	13,931	228,299	539,699	307,761	541,806	1,083,613
Mendota	Fresno	295,669	13,845	226,880	536,394	305,897	538,488	1,076,977
Orange Cove	Fresno	239,970	11,214	183,770	434,955	248,255	436,651	873,302
Parlier	Fresno	386,337	18,157	297,551	702,046	399,751	704,792	1,409,585
Reedley	Fresno	634,130	29,978	491,270	1,155,379	656,277	1,159,914	2,319,827
San Joaquin	Fresno	104,351	4,740	77,672	186,762	107,852	187,479	374,959
Sanger	Fresno	644,135	30,460	499,155	1,173,749	666,637	1,178,357	2,356,715
Selma	Fresno	596,238	28,156	461,406	1,085,801	617,039	1,090,060	2,180,120
County of Fresno	Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	45,501,785	91,003,569
AD 31 Total		43,934,661	1,996,303	29,928,317	75,859,281	46,015,436	76,926,454	153,852,908

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	515,134	24,933	408,587	948,654	533,554	952,426	1,904,853
Avenal	Kings	364,548	17,431	285,650	667,629	377,426	670,266	1,340,533
Bakersfield	Kern	8,883,120	437,559	7,170,471	16,491,150	9,206,377	16,557,344	33,114,687
Corcoran	Kings	579,112	27,895	457,132	1,064,140	599,720	1,068,359	2,136,719
Delano	Kern	1,241,252	60,636	993,668	2,295,556	1,286,048	2,304,729	4,609,458
Hanford	Kings	1,345,467	65,323	1,070,474	2,481,264	1,393,726	2,491,146	4,982,292
Lemoore	Kings	613,243	29,519	483,735	1,126,497	635,051	1,130,963	2,261,925
McFarland	Kern	356,095	17,135	280,805	654,035	368,754	656,627	1,313,254
Shafter	Kern	485,695	23,480	384,785	893,961	503,042	897,513	1,795,025
Wasco	Kern	647,765	31,428	515,018	1,194,210	670,983	1,198,965	2,397,930
County of Kern	Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	43,275,631	86,551,261
County of Kings	Kings	5,177,466	228,882	3,210,363	8,616,711	5,462,322	8,797,984	17,595,968
AD 32 Total		45,982,059	2,068,063	30,743,523	78,793,646	48,225,511	80,001,953	160,003,905

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	854,286	39,501	647,314	1,541,100	883,468	1,547,076	3,094,152
Apple Valley	San Bernardino	1,775,900	82,590	1,353,434	3,211,923	1,836,915	3,224,418	6,448,835
Barstow	San Bernardino	589,552	27,150	444,918	1,061,620	609,610	1,065,727	2,131,454
Big Bear Lake	San Bernardino	513,424	6,139	100,609	620,172	517,960	621,101	1,242,202
Hesperia	San Bernardino	2,325,596	108,332	1,775,286	4,209,214	2,405,629	4,225,603	8,451,206
Needles	San Bernardino	128,872	5,717	93,681	228,270	133,095	229,135	458,270
Victorville	San Bernardino	3,052,630	142,262	2,331,314	5,526,206	3,157,730	5,547,728	11,095,455
County of San Bernar	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 33 Total		51,763,010	2,309,811	33,370,178	87,442,999	54,411,928	88,991,038	177,982,075

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bakersfield	Kern	8,883,120	437,559	7,170,471	16,491,150	9,206,377	16,557,344	33,114,687
Maricopa	Kern	34,054	1,394	22,845	58,293	35,084	58,503	117,007
Ridgecrest	Kern	687,799	33,403	547,387	1,268,589	712,476	1,273,642	2,547,284
Taft	Kern	221,666	10,601	173,730	405,997	229,498	407,601	815,202
Tehachapi	Kern	336,228	16,204	265,550	617,983	348,200	620,435	1,240,870
County of Kern	Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	43,275,631	86,551,261
AD 34 Total		35,936,028	1,603,004	23,662,818	61,201,850	37,720,143	62,193,156	124,386,312

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	449,182	20,097	329,331	798,610	464,029	801,650	1,603,300
Atascadero	San Luis Obispo	759,839	34,182	560,154	1,354,175	785,091	1,359,346	2,718,691
El Paso de Robles	San Luis Obispo	780,508	35,125	575,611	1,391,244	806,457	1,396,558	2,793,115
Grover Beach	San Luis Obispo	341,191	15,214	249,320	605,724	352,430	608,026	1,216,052
Guadalupe	Santa Barbara	191,035	8,813	144,419	344,266	197,546	345,600	691,199
Lompoc	Santa Barbara	1,036,655	49,071	804,150	1,889,875	1,072,907	1,897,299	3,794,597
Morro Bay	San Luis Obispo	264,969	11,736	192,319	469,023	273,639	470,798	941,597
Pismo Beach	San Luis Obispo	209,771	9,262	151,788	370,821	216,614	372,222	744,445
San Luis Obispo	San Luis Obispo	1,163,785	52,616	862,238	2,078,638	1,202,656	2,086,598	4,173,196
Santa Maria	Santa Barbara	2,537,919	120,692	1,977,830	4,636,441	2,627,083	4,654,699	9,309,398
County of San Luis O	San Luis Obispo	10,254,049	443,661	6,222,927	16,920,637	10,817,436	17,283,241	34,566,482
County of Santa Barb	Santa Barbara	10,494,170	447,713	6,279,757	17,221,640	11,070,096	17,594,949	35,189,899
AD 35 Total		28,483,072	1,248,181	18,349,842	48,081,095	29,885,984	48,870,986	97,741,972

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
California City	Kern	350,581	16,863	276,346	643,790	363,039	646,341	1,292,683
Lancaster	Los Angeles	3,872,269	181,678	2,977,246	7,031,193	4,006,488	7,058,677	14,117,355
Palmdale	Los Angeles	3,782,757	177,463	2,908,159	6,868,379	3,913,862	6,895,225	13,790,450
County of Kern	Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	43,275,631	86,551,261
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 36 Total		186,636,708	8,434,505	119,192,750	314,263,964	196,772,213	320,531,614	641,063,227

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	134,958	6,130	100,461	241,550	139,487	242,477	484,955
Carpinteria	Santa Barbara	329,312	15,379	252,028	596,720	340,674	599,046	1,198,092
Fillmore	Ventura	393,888	17,903	293,388	705,179	407,115	707,888	1,415,775
Goleta	Santa Barbara	780,714	36,828	603,522	1,421,064	807,922	1,426,636	2,853,271
Ojai	Ventura	194,665	8,734	143,129	346,528	201,118	347,849	695,699
Oxnard	Ventura	5,089,960	235,950	3,866,621	9,192,531	5,264,274	9,228,226	18,456,451
San Buenaventura	Ventura	2,630,498	121,607	1,992,826	4,744,931	2,720,338	4,763,328	9,526,655
Santa Barbara	Santa Barbara	2,210,523	105,150	1,723,149	4,038,822	2,288,205	4,054,729	8,109,459
Santa Paula	Ventura	755,078	34,602	567,044	1,356,725	780,641	1,361,960	2,723,919
Solvang	Santa Barbara	143,631	6,545	107,259	257,435	148,466	258,425	516,851
County of Santa Barb	Santa Barbara	10,494,170	447,713	6,279,757	17,221,640	11,070,096	17,594,949	35,189,899
County of Ventura	Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	28,021,327	56,042,653
AD 37 Total		39,608,673	1,768,239	26,192,177	67,569,089	41,526,111	68,606,840	137,213,679

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
Santa Clarita	Los Angeles	5,220,894	245,196	4,018,132	9,484,221	5,402,038	9,521,315	19,042,629
Simi Valley	Ventura	3,103,147	143,581	2,352,924	5,599,652	3,209,221	5,621,373	11,242,745
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
County of Ventura	Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	28,021,327	56,042,653
AD 38 Total		274,094,281	12,617,066	188,612,969	475,324,316	287,085,836	481,940,573	963,881,147

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
San Fernando	Los Angeles	604,590	28,013	459,067	1,091,670	625,285	1,095,908	2,191,815
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 39 Total		249,923,556	11,524,607	172,437,987	433,886,149	261,742,088	439,872,467	879,744,934

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Highland	San Bernardino	1,351,324	62,707	1,027,603	2,441,634	1,397,650	2,451,120	4,902,241
Loma Linda	San Bernardino	593,994	27,358	448,326	1,069,677	614,205	1,073,816	2,147,632
Rancho Cucamonga	San Bernardino	4,321,820	201,698	3,305,324	7,828,843	4,470,830	7,859,356	15,718,711
Redlands	San Bernardino	1,736,889	80,763	1,323,497	3,141,149	1,796,555	3,153,367	6,306,733
San Bernardino	San Bernardino	5,277,775	246,466	4,038,950	9,563,192	5,459,858	9,600,477	19,200,954
County of San Bernar	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 40 Total		55,804,551	2,517,113	36,767,322	95,088,987	58,606,619	96,668,386	193,336,773

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Claremont	Los Angeles	882,313	41,046	672,646	1,596,005	912,637	1,602,215	3,204,430
La Verne	Los Angeles	803,304	37,325	611,665	1,452,294	830,879	1,457,941	2,915,882
Monrovia	Los Angeles	930,483	43,315	709,823	1,683,621	962,483	1,690,174	3,380,348
Pasadena	Los Angeles	3,507,251	164,487	2,695,520	6,367,257	3,628,769	6,392,141	12,784,282
Rancho Cucamonga	San Bernardino	4,321,820	201,698	3,305,324	7,828,843	4,470,830	7,859,356	15,718,711
San Dimas	Los Angeles	836,316	38,880	637,144	1,512,340	865,040	1,518,222	3,036,444
Sierra Madre	Los Angeles	273,591	12,518	205,141	491,251	282,839	493,144	986,289
South Pasadena	Los Angeles	637,265	29,505	483,514	1,150,284	659,063	1,154,748	2,309,496
Upland	San Bernardino	1,896,339	88,230	1,445,863	3,430,432	1,961,521	3,443,779	6,887,559
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
County of San Bernar	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 41 Total		209,469,373	9,509,784	134,938,426	353,917,584	220,741,899	360,797,710	721,595,420

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	756,852	34,900	571,927	1,363,679	782,636	1,368,959	2,737,917
Beaumont	Riverside	1,173,977	54,413	891,696	2,120,087	1,214,176	2,128,318	4,256,637
Calimesa	Riverside	226,910	10,297	168,737	405,944	234,517	407,501	815,003
Hemet	Riverside	2,049,116	95,282	1,561,431	3,705,829	2,119,508	3,720,243	7,440,486
Indian Wells	Riverside	137,655	6,121	100,314	244,090	142,177	245,016	490,032
La Quinta	Riverside	1,022,503	47,327	775,575	1,845,406	1,057,467	1,852,565	3,705,131
Palm Desert	Riverside	1,301,021	60,286	987,938	2,349,246	1,345,559	2,358,366	4,716,731
Palm Springs	Riverside	1,181,956	54,787	897,813	2,134,555	1,222,431	2,142,843	4,285,686
Rancho Mirage	Riverside	453,129	20,786	340,625	814,540	468,485	817,684	1,635,368
San Jacinto	Riverside	1,185,441	54,950	900,484	2,140,874	1,226,036	2,149,187	4,298,374
Twentynine Palms	San Bernardino	705,975	32,555	533,496	1,272,026	730,026	1,276,951	2,553,902
Yucaipa	San Bernardino	1,328,902	61,657	1,010,396	2,400,955	1,374,452	2,410,282	4,820,565
Yucca Valley	San Bernardino	539,139	24,789	406,229	970,157	557,453	973,907	1,947,815
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
County of San Bernar	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 42 Total		99,033,989	4,435,581	63,532,692	167,002,263	104,242,128	170,127,721	340,255,443

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,543,862	119,113	1,951,964	4,614,939	2,631,860	4,632,959	9,265,917
Glendale	Los Angeles	4,938,752	231,907	3,800,371	8,971,030	5,110,079	9,006,113	18,012,226
La Canada Flintridge	Los Angeles	501,567	23,161	379,553	904,281	518,678	907,785	1,815,570
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 43 Total		257,303,147	11,870,775	178,110,807	447,284,730	269,377,419	453,323,416	906,646,832

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Camarillo	Ventura	1,702,094	78,560	1,287,406	3,068,060	1,760,132	3,079,945	6,159,889
Moorpark	Ventura	905,994	41,619	682,023	1,629,636	936,741	1,635,932	3,271,863
Oxnard	Ventura	5,089,960	235,950	3,866,621	9,192,531	5,264,274	9,228,226	18,456,451
Port Hueneme	Ventura	578,691	26,448	433,422	1,038,561	598,230	1,042,562	2,085,124
Thousand Oaks	Ventura	3,147,665	145,651	2,386,841	5,680,156	3,255,268	5,702,190	11,404,380
Westlake Village	Los Angeles	206,782	9,419	154,349	370,549	213,740	371,974	743,948
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
County of Ventura	Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	28,021,327	56,042,653
AD 44 Total		180,940,401	8,224,001	116,621,818	305,786,220	190,686,476	311,737,894	623,475,787

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Calabasas	Los Angeles	588,382	27,250	446,557	1,062,190	608,514	1,066,312	2,132,624
Hidden Hills	Los Angeles	50,795	2,119	34,728	87,641	52,360	87,962	175,924
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 45 Total		249,958,143	11,525,963	172,460,205	433,944,311	261,777,677	439,930,833	879,861,667

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 46 Total		249,318,966	11,496,594	171,978,920	432,794,480	261,116,803	438,776,559	877,553,119

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Colton	San Bernardino	1,318,027	61,147	1,002,051	2,381,225	1,363,201	2,390,476	4,780,951
Fontana	San Bernardino	5,106,010	238,422	3,907,133	9,251,565	5,282,150	9,287,634	18,575,268
Grand Terrace	San Bernardino	311,576	14,226	233,126	558,928	322,086	561,080	1,122,159
Rialto	San Bernardino	2,589,981	120,596	1,976,264	4,686,841	2,679,074	4,705,085	9,410,169
San Bernardino	San Bernardino	5,277,775	246,466	4,038,950	9,563,192	5,459,858	9,600,477	19,200,954
County of San Bernar	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 47 Total		57,126,118	2,578,979	37,781,145	97,486,242	59,973,891	99,075,001	198,150,003

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Azusa	Los Angeles	1,237,135	57,687	945,344	2,240,167	1,279,753	2,248,894	4,497,787
Baldwin Park	Los Angeles	1,857,108	86,886	1,423,847	3,367,842	1,921,297	3,380,986	6,761,972
Bradbury	Los Angeles	31,508	1,211	19,842	52,560	32,402	52,743	105,487
Covina	Los Angeles	1,177,465	54,947	900,447	2,132,859	1,218,058	2,141,171	4,282,343
Duarte	Los Angeles	533,792	24,679	404,424	962,894	552,024	966,628	1,933,256
El Monte	Los Angeles	2,812,446	131,763	2,159,260	5,103,469	2,909,789	5,123,403	10,246,805
Glendora	Los Angeles	1,256,446	58,597	960,249	2,275,291	1,299,736	2,284,156	4,568,312
Industry	Los Angeles	16,565	507	8,309	25,381	16,940	25,458	50,916
Irwindale	Los Angeles	41,748	1,693	27,745	71,186	42,999	71,442	142,885
Monrovia	Los Angeles	930,483	43,315	709,823	1,683,621	962,483	1,690,174	3,380,348
West Covina	Los Angeles	2,595,517	121,546	1,991,831	4,708,894	2,685,312	4,727,281	9,454,563
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 48 Total		165,348,154	7,537,489	107,099,286	279,984,929	174,221,110	285,368,075	570,736,151

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	2,087,333	97,730	1,601,538	3,786,601	2,159,533	3,801,385	7,602,770
Arcadia	Los Angeles	1,418,021	66,206	1,084,954	2,569,182	1,466,933	2,579,198	5,158,396
El Monte	Los Angeles	2,812,446	131,763	2,159,260	5,103,469	2,909,789	5,123,403	10,246,805
Montebello	Los Angeles	1,545,869	72,228	1,183,629	2,801,725	1,599,228	2,812,651	5,625,303
Monterey Park	Los Angeles	1,488,127	69,508	1,139,063	2,696,699	1,539,478	2,707,214	5,414,428
Rosemead	Los Angeles	1,327,459	61,941	1,015,057	2,404,457	1,373,220	2,413,828	4,827,656
San Gabriel	Los Angeles	993,714	46,293	758,626	1,798,633	1,027,914	1,805,637	3,611,273
San Marino	Los Angeles	326,511	15,011	245,985	587,506	337,600	589,777	1,179,554
South El Monte	Los Angeles	518,061	23,938	392,283	934,282	535,746	937,904	1,875,808
Temple City	Los Angeles	884,032	41,127	673,972	1,599,131	914,416	1,605,353	3,210,706
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 49 Total		166,259,515	7,580,403	107,802,532	281,642,450	175,164,175	287,032,089	574,064,177

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	507,296	23,431	383,974	914,701	524,606	918,246	1,836,492
Beverly Hills	Los Angeles	837,343	38,928	637,936	1,514,207	866,102	1,520,096	3,040,193
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
Malibu	Los Angeles	309,635	14,216	232,960	556,810	320,137	558,961	1,117,922
Santa Monica	Los Angeles	2,246,354	105,219	1,724,273	4,075,846	2,324,087	4,091,764	8,183,527
West Hollywood	Los Angeles	885,870	41,214	675,391	1,602,475	916,318	1,608,709	3,217,419
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 50 Total		254,105,464	11,719,602	175,633,454	441,458,519	266,068,053	447,474,336	894,948,671

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 51 Total		249,318,966	11,496,594	171,978,920	432,794,480	261,116,803	438,776,559	877,553,119

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardino	2,168,763	100,988	1,654,928	3,924,678	2,243,370	3,939,956	7,879,912
Montclair	San Bernardino	960,562	44,477	728,873	1,733,912	993,420	1,740,641	3,481,281
Ontario	San Bernardino	4,294,357	200,412	3,284,248	7,779,017	4,442,416	7,809,336	15,618,672
Pomona	Los Angeles	3,698,162	173,478	2,842,868	6,714,508	3,826,323	6,740,752	13,481,504
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 52 Total		206,502,534	9,372,135	132,682,703	348,557,371	217,673,368	355,416,674	710,833,347

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,428,978	66,722	1,093,411	2,589,111	1,478,270	2,599,205	5,198,409
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
Vernon	Los Angeles	12,985	338	5,545	18,869	13,235	18,920	37,840
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 53 Total		250,760,929	11,563,654	173,077,876	435,402,459	262,608,308	441,394,684	882,789,367

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	969,725	45,163	740,111	1,754,999	1,003,090	1,761,831	3,523,663
Inglewood	Los Angeles	2,701,332	126,530	2,073,501	4,901,362	2,794,809	4,920,504	9,841,008
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 54 Total		252,990,023	11,668,287	174,792,532	439,450,841	264,914,702	445,458,895	890,917,789

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Brea	Orange	1,112,860	51,271	840,204	2,004,335	1,150,738	2,012,091	4,024,183
Chino Hills	San Bernardino	2,037,568	94,844	1,554,246	3,686,658	2,107,636	3,701,006	7,402,012
Diamond Bar	Los Angeles	1,384,699	64,637	1,059,236	2,508,572	1,432,451	2,518,350	5,036,700
Industry	Los Angeles	16,565	507	8,309	25,381	16,940	25,458	50,916
La Habra	Orange	1,547,780	71,435	1,170,640	2,789,856	1,600,555	2,800,662	5,601,325
Placentia	Orange	1,276,917	58,834	964,136	2,299,886	1,320,382	2,308,787	4,617,574
Walnut	Los Angeles	740,049	34,346	562,844	1,337,239	765,423	1,342,435	2,684,869
West Covina	Los Angeles	2,595,517	121,546	1,991,831	4,708,894	2,685,312	4,727,281	9,454,563
Yorba Linda	Orange	1,672,567	77,241	1,265,777	3,015,585	1,729,631	3,027,270	6,054,540
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	145,060,501
AD 55 Total		259,748,575	11,803,550	166,917,050	438,469,174	273,831,970	447,133,213	894,266,425

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	510,076	23,403	383,514	916,992	527,365	920,533	1,841,066
Brawley	Imperial	655,477	30,733	503,632	1,189,842	678,181	1,194,491	2,388,982
Calexico	Imperial	1,005,937	47,440	777,418	1,830,795	1,040,985	1,837,972	3,675,943
Calipatria	Imperial	188,504	8,662	141,950	339,116	194,903	340,426	680,852
Cathedral City	Riverside	1,331,830	61,728	1,011,557	2,405,114	1,377,433	2,414,453	4,828,905
Coachella	Riverside	1,124,711	52,109	853,929	2,030,749	1,163,208	2,038,632	4,077,264
Desert Hot Springs	Riverside	713,763	32,885	538,894	1,285,541	738,057	1,290,516	2,581,032
El Centro	Imperial	1,101,447	51,993	852,031	2,005,471	1,139,858	2,013,336	4,026,673
Holtville	Imperial	166,666	7,621	124,890	299,177	172,297	300,330	600,661
Imperial	Imperial	478,777	22,405	367,154	868,335	495,329	871,725	1,743,450
Indio	Riverside	2,160,913	100,512	1,647,135	3,908,560	2,235,169	3,923,766	7,847,531
Westmorland	Imperial	63,837	2,767	45,339	111,943	65,881	112,361	224,722
County of Imperial	Imperial	11,990,118	534,386	7,495,457	20,019,961	12,650,881	20,438,882	40,877,763
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
AD 56 Total		65,940,721	2,955,952	42,505,309	111,401,981	69,379,229	113,443,069	226,886,139

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Industry	Los Angeles	16,565	507	8,309	25,381	16,940	25,458	50,916
La Habra Heights	Los Angeles	137,726	6,166	101,051	244,943	142,282	245,876	491,752
La Mirada	Los Angeles	1,193,744	55,714	913,012	2,162,470	1,234,904	2,170,898	4,341,796
La Puente	Los Angeles	984,572	45,863	751,570	1,782,005	1,018,454	1,788,943	3,577,885
Norwalk	Los Angeles	2,562,767	120,004	1,966,555	4,649,326	2,651,423	4,667,480	9,334,959
Santa Fe Springs	Los Angeles	444,688	20,529	336,424	801,641	459,855	804,747	1,609,494
South El Monte	Los Angeles	518,061	23,938	392,283	934,282	535,746	937,904	1,875,808
Whittier	Los Angeles	2,101,536	98,398	1,612,500	3,812,434	2,174,230	3,827,320	7,654,639
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 57 Total		160,817,601	7,325,777	103,629,867	271,773,245	169,534,150	277,124,364	554,248,728

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	412,655	19,021	311,700	743,376	426,707	746,253	1,492,506
Bell Gardens	Los Angeles	1,036,537	48,310	791,677	1,876,524	1,072,227	1,883,832	3,767,664
Bellflower	Los Angeles	1,881,503	88,035	1,442,676	3,412,214	1,946,541	3,425,532	6,851,064
Cerritos	Los Angeles	1,222,766	57,010	934,254	2,214,030	1,264,883	2,222,654	4,445,308
Commerce	Los Angeles	318,610	14,638	239,887	573,135	329,424	575,350	1,150,700
Downey	Los Angeles	2,741,027	128,399	2,104,138	4,973,565	2,835,885	4,992,989	9,985,979
Montebello	Los Angeles	1,545,869	72,228	1,183,629	2,801,725	1,599,228	2,812,651	5,625,303
Norwalk	Los Angeles	2,562,767	120,004	1,966,555	4,649,326	2,651,423	4,667,480	9,334,959
Pico Rivera	Los Angeles	1,540,760	71,987	1,179,686	2,792,434	1,593,943	2,803,324	5,606,648
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 58 Total		166,120,435	7,574,291	107,702,366	281,397,091	175,020,578	286,785,805	573,571,609

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,428,978	66,722	1,093,411	2,589,111	1,478,270	2,599,205	5,198,409
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 59 Total		250,747,944	11,563,316	173,072,331	435,383,590	262,595,073	441,375,764	882,751,528

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	4,054,618	188,982	3,096,941	7,340,541	4,194,234	7,369,131	14,738,261
Eastvale	Riverside	1,600,292	74,286	1,217,361	2,891,940	1,655,173	2,903,178	5,806,356
Jurupa Valley	Riverside	2,569,844	119,525	1,958,707	4,648,075	2,658,146	4,666,157	9,332,314
Norco	Riverside	661,180	30,425	498,584	1,190,189	683,657	1,194,792	2,389,584
Riverside	Riverside	7,899,753	368,858	6,044,636	14,313,246	8,172,255	14,369,047	28,738,094
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
AD 60 Total		61,234,353	2,761,386	40,578,637	104,574,376	64,263,149	106,247,952	212,495,903

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Moreno Valley	Riverside	5,020,612	234,172	3,837,475	9,092,259	5,193,612	9,127,685	18,255,369
Perris	Riverside	1,862,074	86,532	1,418,044	3,366,650	1,926,002	3,379,741	6,759,482
Riverside	Riverside	7,899,753	368,858	6,044,636	14,313,246	8,172,255	14,369,047	28,738,094
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
AD 61 Total		59,231,105	2,668,871	39,062,564	100,962,540	62,191,553	102,622,120	205,244,240

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
El Segundo	Los Angeles	416,163	19,186	314,409	749,758	430,338	752,660	1,505,321
Gardena	Los Angeles	1,469,366	68,625	1,124,583	2,662,573	1,520,064	2,672,954	5,345,908
Hawthorne	Los Angeles	2,109,365	98,767	1,618,543	3,826,675	2,182,332	3,841,616	7,683,232
Inglewood	Los Angeles	2,701,332	126,530	2,073,501	4,901,362	2,794,809	4,920,504	9,841,008
Lawndale	Los Angeles	808,914	37,589	615,995	1,462,497	836,684	1,468,184	2,936,368
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 62 Total		256,824,105	11,847,290	177,725,949	446,397,345	268,881,027	452,432,478	904,864,956

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	883,388	41,097	673,475	1,597,959	913,749	1,604,176	3,208,353
Cudahy	Los Angeles	588,979	27,278	447,018	1,063,275	609,131	1,067,402	2,134,803
Hawaiian Gardens	Los Angeles	358,449	16,515	270,635	645,599	370,649	648,097	1,296,194
Lakewood	Los Angeles	1,954,163	91,458	1,498,756	3,544,376	2,021,729	3,558,212	7,116,423
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	41,438,641
Lynwood	Los Angeles	1,715,249	80,205	1,314,359	3,109,813	1,774,503	3,121,947	6,243,893
Maywood	Los Angeles	678,465	31,446	515,312	1,225,222	701,696	1,229,980	2,459,959
Paramount	Los Angeles	1,337,007	62,391	1,022,426	2,421,824	1,383,100	2,431,263	4,862,526
South Gate	Los Angeles	2,322,356	108,799	1,782,932	4,214,086	2,402,733	4,230,545	8,461,091
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 63 Total		174,049,302	7,947,864	113,824,286	295,821,453	183,225,432	301,266,681	602,533,361

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	2,246,617	105,231	1,724,475	4,076,324	2,324,359	4,092,243	8,184,486
Compton	Los Angeles	2,368,520	110,973	1,818,562	4,298,055	2,450,504	4,314,843	8,629,686
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	41,438,641
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 64 Total		265,287,409	12,246,817	184,273,167	461,807,393	277,639,491	467,902,966	935,805,932

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	31,566,767
Buena Park	Orange	2,027,258	93,742	1,536,191	3,657,192	2,096,512	3,671,373	7,342,746
Cypress	Orange	1,215,005	56,023	918,078	2,189,106	1,256,393	2,197,581	4,395,163
Fullerton	Orange	3,466,115	160,566	2,631,260	6,257,940	3,584,736	6,282,230	12,564,461
Garden Grove	Orange	4,247,387	196,913	3,226,897	7,671,197	4,392,861	7,700,986	15,401,971
La Palma	Orange	391,087	17,785	291,453	700,326	404,226	703,016	1,406,033
Stanton	Orange	960,646	44,190	724,157	1,728,992	993,292	1,735,677	3,471,355
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 65 Total		72,989,018	3,349,304	49,276,214	125,614,535	76,579,690	127,558,130	255,116,260

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gardena	Los Angeles	1,469,366	68,625	1,124,583	2,662,573	1,520,064	2,672,954	5,345,908
Hermosa Beach	Los Angeles	482,546	22,312	365,643	870,501	499,029	873,877	1,747,753
Lomita	Los Angeles	505,410	23,342	382,519	911,271	522,655	914,803	1,829,605
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
Manhattan Beach	Los Angeles	868,254	40,384	661,794	1,570,433	898,089	1,576,542	3,153,084
Palos Verdes Estates	Los Angeles	331,094	15,226	249,522	595,843	342,343	598,146	1,196,292
Rancho Palos Verdes	Los Angeles	1,026,702	47,847	784,087	1,858,636	1,062,050	1,865,874	3,731,749
Redondo Beach	Los Angeles	1,646,743	76,979	1,261,485	2,985,206	1,703,612	2,996,851	5,993,702
Rolling Hills	Los Angeles							
Rolling Hills Estates	Los Angeles	203,655	9,271	151,935	364,862	210,504	366,264	732,528
Torrance	Los Angeles	3,548,832	166,445	2,727,613	6,442,890	3,671,797	6,468,070	12,936,140
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 66 Total		259,401,568	11,967,025	179,688,101	451,056,694	271,546,947	457,109,940	914,219,881

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Canyon Lake	Riverside	279,002	12,687	207,905	499,594	288,375	501,513	1,003,026
Hemet	Riverside	2,049,116	95,282	1,561,431	3,705,829	2,119,508	3,720,243	7,440,486
Lake Elsinore	Riverside	1,525,096	70,768	1,159,715	2,755,580	1,577,378	2,766,286	5,532,572
Menifee	Riverside	2,258,147	105,061	1,721,675	4,084,883	2,335,763	4,100,776	8,201,552
Murrieta	Riverside	2,853,591	132,798	2,176,228	5,162,617	2,951,699	5,182,707	10,365,414
Wildomar	Riverside	877,541	40,546	664,447	1,582,535	907,496	1,588,669	3,177,337
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
AD 67 Total		54,291,158	2,436,452	35,253,810	91,981,421	57,079,902	93,605,841	187,211,681

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	31,566,767
Irvine	Orange	6,785,827	315,009	5,162,188	12,263,024	7,018,547	12,310,678	24,621,357
Lake Forest	Orange	2,098,834	97,072	1,590,760	3,786,667	2,170,549	3,801,352	7,602,704
Orange	Orange	3,438,736	159,292	2,610,387	6,208,414	3,556,416	6,232,512	12,465,024
Tustin	Orange	1,978,566	91,477	1,499,069	3,569,112	2,046,147	3,582,950	7,165,900
Villa Park	Orange	150,170	6,670	109,304	266,144	155,097	267,153	534,306
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 68 Total		75,133,653	3,449,605	50,919,885	129,503,143	78,798,425	131,461,911	262,923,823

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	31,566,767
Garden Grove	Orange	4,247,387	196,913	3,226,897	7,671,197	4,392,861	7,700,986	15,401,971
Orange	Orange	3,438,736	159,292	2,610,387	6,208,414	3,556,416	6,232,512	12,465,024
Santa Ana	Orange	8,175,642	379,667	6,221,774	14,777,083	8,456,130	14,834,519	29,669,038
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 69 Total		76,543,285	3,515,957	52,007,235	132,066,476	80,257,076	134,035,282	268,070,565

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	97,580	4,323	70,837	172,739	100,773	173,393	346,786
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	41,438,641
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	352,241,641
Signal Hill	Los Angeles	289,345	13,260	217,300	519,906	299,142	521,912	1,043,824
County of Los Angele	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	525,311,478
AD 70 Total		261,059,197	12,048,195	181,018,266	454,125,659	273,264,542	460,191,185	920,382,370

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,571,795	118,671	1,944,723	4,635,189	2,659,466	4,653,142	9,306,284
Santee	San Diego	1,427,138	65,663	1,076,056	2,568,858	1,475,649	2,578,792	5,157,583
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 71 Total		64,094,599	2,875,418	40,766,737	107,736,754	67,544,899	109,860,882	219,721,764

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fountain Valley	Orange	1,381,285	63,689	1,043,705	2,488,679	1,428,337	2,498,314	4,996,628
Garden Grove	Orange	4,247,387	196,913	3,226,897	7,671,197	4,392,861	7,700,986	15,401,971
Huntington Beach	Orange	4,938,645	229,072	3,753,908	8,921,626	5,107,878	8,956,280	17,912,559
Los Alamitos	Orange	291,036	13,177	215,937	520,150	300,771	522,143	1,044,286
Santa Ana	Orange	8,175,642	379,667	6,221,774	14,777,083	8,456,130	14,834,519	29,669,038
Seal Beach	Orange	616,684	28,188	461,922	1,106,794	637,508	1,111,058	2,222,116
Westminster	Orange	2,250,203	104,114	1,706,163	4,060,480	2,327,119	4,076,230	8,152,460
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 72 Total		73,884,244	3,390,929	49,958,347	127,233,520	77,505,668	129,183,412	258,366,824

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,253,695	57,753	946,431	2,257,879	1,296,361	2,266,616	4,533,232
Dana Point	Orange	838,421	38,503	630,973	1,507,896	866,866	1,513,721	3,027,442
Laguna Hills	Orange	773,731	35,494	581,654	1,390,879	799,953	1,396,249	2,792,497
Laguna Niguel	Orange	1,625,253	75,039	1,229,705	2,929,997	1,680,690	2,941,349	5,882,697
Mission Viejo	Orange	2,342,609	108,413	1,776,613	4,227,635	2,422,702	4,244,035	8,488,071
Rancho Santa Margarita	Orange	1,193,909	55,042	901,995	2,150,945	1,234,572	2,159,272	4,318,544
San Clemente	Orange	1,592,799	73,530	1,204,962	2,871,291	1,647,121	2,882,415	5,764,830
San Juan Capistrano	Orange	900,572	41,395	678,357	1,620,324	931,154	1,626,586	3,253,172
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 73 Total		62,504,350	2,861,279	41,278,730	106,644,360	65,734,483	108,514,126	217,028,251

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Costa Mesa	Orange	2,813,810	130,218	2,133,947	5,077,975	2,910,012	5,097,674	10,195,349
Huntington Beach	Orange	4,938,645	229,072	3,753,908	8,921,626	5,107,878	8,956,280	17,912,559
Irvine	Orange	6,785,827	315,009	5,162,188	12,263,024	7,018,547	12,310,678	24,621,357
Laguna Beach	Orange	574,242	26,260	430,327	1,030,828	593,641	1,034,800	2,069,601
Laguna Woods	Orange	407,954	18,570	304,313	730,837	421,673	733,646	1,467,292
Newport Beach	Orange	2,118,988	98,009	1,606,125	3,823,123	2,191,395	3,837,950	7,675,899
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	178,967,765
AD 74 Total		69,622,828	3,193,248	46,718,849	119,534,925	73,098,210	121,454,911	242,909,822

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Escondido	San Diego	3,714,653	171,712	2,813,925	6,700,290	3,841,509	6,726,267	13,452,534
San Marcos	San Diego	2,395,129	110,588	1,812,261	4,317,978	2,476,828	4,334,708	8,669,416
Temecula	Riverside	2,750,277	127,965	2,097,027	4,975,269	2,844,814	4,994,628	9,989,256
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	151,491,294
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 75 Total		113,404,389	5,080,659	72,231,580	190,716,628	119,472,620	194,430,198	388,860,396

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Carlsbad	San Diego	2,806,325	129,556	2,123,096	5,058,977	2,902,038	5,078,576	10,157,153
Encinitas	San Diego	1,547,819	71,264	1,167,840	2,786,924	1,600,467	2,797,704	5,595,409
Oceanside	San Diego	4,327,068	200,135	3,279,698	7,806,901	4,474,922	7,837,177	15,674,354
Vista	San Diego	2,485,269	114,656	1,878,916	4,478,841	2,569,973	4,496,186	8,992,371
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 76 Total		71,262,147	3,206,694	46,195,508	120,664,348	74,957,185	122,838,592	245,677,183

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Poway	San Diego	1,231,220	56,571	927,050	2,214,841	1,273,013	2,223,399	4,446,797
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	124,891,609
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 77 Total		95,762,724	4,344,688	64,844,340	164,951,753	100,298,482	167,298,152	334,596,303

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	608,045	27,765	454,995	1,090,805	628,556	1,095,005	2,190,010
Del Mar	San Diego	113,618	5,004	82,001	200,623	117,315	201,380	402,761
Imperial Beach	San Diego	675,683	30,858	505,677	1,212,218	698,480	1,216,886	2,433,772
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	124,891,609
Solana Beach	San Diego	345,304	15,664	256,689	617,657	356,876	620,027	1,240,053
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 78 Total		96,274,154	4,367,408	65,216,652	165,858,214	100,826,697	168,208,050	336,416,101

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
La Mesa	San Diego	1,485,565	68,375	1,120,493	2,674,433	1,536,079	2,684,777	5,369,553
Lemon Grove	San Diego	669,869	30,588	501,256	1,201,713	692,467	1,206,340	2,412,680
National City	San Diego	1,521,585	70,047	1,147,888	2,739,520	1,573,334	2,750,117	5,500,233
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	124,891,609
Chula Vista	San Diego	6,589,289	305,126	5,000,230	11,894,645	6,814,707	11,940,804	23,881,608
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 79 Total		104,797,813	4,762,253	71,687,156	181,247,222	109,642,057	183,656,790	367,313,580

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Chula Vista	San Diego	6,589,289	305,126	5,000,230	11,894,645	6,814,707	11,940,804	23,881,608
National City	San Diego	1,521,585	70,047	1,147,888	2,739,520	1,573,334	2,750,117	5,500,233
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	124,891,609
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	205,257,897
AD 80 Total		102,642,378	4,663,290	70,065,408	177,371,076	107,413,511	179,765,673	359,531,347