

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alturas	Modoc	67,155	3,178	47,086	117,419	71,052	119,638	239,277
Anderson	Shasta	246,480	11,727	173,737	431,944	261,552	440,826	881,653
Auburn	Placer	327,546	16,180	239,711	583,436	347,968	595,318	1,190,636
Colfax	Placer	51,856	2,331	34,528	88,714	54,797	90,425	180,850
Dorris	Siskiyou	27,075	1,056	15,640	43,770	28,424	44,562	89,124
Dunsmuir	Siskiyou	69,042	1,855	27,482	98,379	71,412	99,770	199,540
Etna	Siskiyou	22,498	829	12,275	35,602	23,557	36,223	72,447
Fort Jones	Siskiyou	21,886	798	11,826	34,510	22,906	35,109	70,217
Grass Valley	Nevada	340,038	14,457	214,194	568,689	360,105	581,126	1,162,251
Loyalton	Sierra	37,689	865	12,808	51,361	38,723	51,939	103,879
Montague	Siskiyou	38,494	1,622	24,034	64,151	40,567	65,367	130,734
Mount Shasta	Siskiyou	151,134	3,816	56,530	211,479	156,008	214,340	428,680
Nevada City	Nevada	86,457	3,510	51,999	141,966	91,329	144,985	289,971
Portola	Plumas	162,540	2,365	35,044	199,949	165,387	201,547	403,095
Redding	Shasta	2,136,622	104,371	1,546,310	3,787,303	2,270,772	3,866,363	7,732,727
Shasta Lake	Shasta	242,910	11,551	171,139	425,600	257,757	434,350	868,701
Susanville	Lassen	468,076	20,176	298,922	787,175	492,681	801,130	1,602,259
Truckee	Nevada	2,043,295	18,475	273,722	2,335,492	2,068,940	2,351,385	4,702,770
Tulelake	Siskiyou	28,684	1,135	16,822	46,641	30,134	47,493	94,985
Weed	Siskiyou	73,023	3,336	49,418	125,777	77,285	128,277	256,555
Yreka	Siskiyou	183,398	8,730	129,332	321,460	194,550	328,004	656,008
County of Lassen	Lassen	2,760,009	156,416	2,317,367	5,233,792	2,944,004	5,335,226	10,670,452
County of Modoc	Modoc	2,566,275	152,457	2,258,714	4,977,446	2,741,384	5,072,084	10,144,168
County of Nevada	Nevada	3,731,416	188,061	2,786,214	6,705,691	4,002,945	6,877,957	13,755,914
County of Placer	Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	20,638,766	41,277,532
County of Plumas	Plumas	2,546,051	125,501	1,859,348	4,530,900	2,695,246	4,613,852	9,227,704
County of Shasta	Shasta	6,337,640	345,730	5,122,150	11,805,520	6,821,973	12,107,367	24,214,734
County of Sierra	Sierra	1,107,837	60,896	902,199	2,070,932	1,177,887	2,108,840	4,217,680
County of Siskiyou	Siskiyou	4,386,876	249,526	3,696,833	8,333,235	4,681,506	8,496,159	16,992,318
AD 01 Total		42,320,397	2,021,882	29,955,067	74,297,346	45,018,683	75,928,429	151,856,858

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Arcata	Humboldt	412,384	20,324	301,104	733,811	438,112	748,812	1,497,625
Blue Lake	Humboldt	33,773	1,409	20,870	56,051	35,556	57,091	114,182
Cloverdale	Sonoma	211,493	10,407	154,183	376,083	224,591	383,687	767,375
Crescent City	Del Norte	168,652	8,592	127,300	304,545	179,186	310,544	621,088
Eureka	Humboldt	617,828	30,569	452,888	1,101,285	656,525	1,123,848	2,247,695
Ferndale	Humboldt	36,407	1,541	22,835	60,783	38,358	61,921	123,842
Fort Bragg	Mendocino	173,081	8,407	124,552	306,040	183,697	312,219	624,438
Fortuna	Humboldt	277,570	13,585	201,269	492,424	294,768	502,451	1,004,903
Healdsburg	Sonoma	284,225	14,054	208,214	506,493	301,913	516,763	1,033,526
Point Arena	Mendocino	16,095	521	7,712	24,327	16,753	24,710	49,420
Rio Dell	Humboldt	80,989	3,786	56,097	140,872	85,782	143,667	287,334
Santa Rosa	Sonoma	3,898,263	197,441	2,925,178	7,020,882	4,146,751	7,165,156	14,330,312
Trinidad	Humboldt	13,993	413	6,113	20,518	14,515	20,823	41,646
Ukiah	Mendocino	371,158	18,320	271,423	660,901	394,293	674,367	1,348,734
Willits	Mendocino	116,891	5,617	83,212	205,720	123,984	209,848	419,697
Windsor	Sonoma	642,436	32,113	475,774	1,150,323	682,852	1,173,789	2,347,578
County of Del Norte	Del Norte	1,103,716	65,970	977,375	2,147,061	1,184,313	2,192,837	4,385,674
County of Humboldt	Humboldt	5,021,785	296,232	4,388,807	9,706,824	5,425,874	9,954,554	19,909,108
County of Mendocino	Mendocino	4,069,432	241,065	3,571,486	7,881,983	4,397,955	8,083,265	16,166,530
County of Sonoma	Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	22,919,500	45,839,000
County of Trinity	Trinity	2,030,940	115,611	1,712,822	3,859,373	2,166,200	3,933,610	7,867,220
AD 02 Total		32,008,418	1,711,322	25,353,992	59,073,733	34,351,432	60,513,462	121,026,925

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Biggs	Butte	50,619	2,323	34,411	87,352	53,508	89,016	178,031
Chico	Butte	2,446,881	126,037	1,867,301	4,440,219	2,603,669	4,530,481	9,060,963
Colusa	Colusa	135,806	7,032	104,182	247,020	144,292	251,794	503,588
Corning	Tehama	174,806	8,615	127,634	311,054	185,592	317,293	634,586
Gridley	Butte	163,514	8,121	120,322	291,957	173,617	297,773	595,546
Live Oak	Sutter	200,183	9,938	147,237	357,359	212,609	364,539	729,078
Marysville	Yuba	280,509	14,196	210,313	505,017	298,120	515,136	1,030,272
Orland	Glenn	183,716	9,373	138,860	331,948	195,221	338,506	677,013
Oroville	Butte	482,133	24,478	362,647	869,258	512,582	886,787	1,773,575
Paradise	Butte	611,976	29,475	436,682	1,078,134	648,643	1,099,242	2,198,484
Red Bluff	Tehama	320,221	16,020	237,345	573,587	340,278	585,188	1,170,376
Tehama	Tehama	14,964	470	6,962	22,396	15,553	22,737	45,473
Wheatland	Yuba	85,775	4,163	61,677	151,614	90,939	154,582	309,163
Willows	Glenn	140,108	7,062	104,632	251,802	148,777	256,744	513,487
Yuba City	Sutter	1,489,714	75,925	1,124,867	2,690,507	1,584,645	2,745,362	5,490,725
County of Butte	Butte	6,477,298	368,465	5,458,978	12,304,741	6,990,533	12,623,490	25,246,980
County of Colusa	Colusa	2,073,171	127,459	1,888,366	4,088,996	2,223,647	4,172,196	8,344,392
County of Glenn	Glenn	2,526,300	155,513	2,303,995	4,985,808	2,709,916	5,087,340	10,174,680
County of Sutter	Sutter	3,280,273	194,931	2,887,992	6,363,196	3,546,692	6,526,725	13,053,450
County of Tehama	Tehama	3,565,361	218,628	3,239,073	7,023,062	3,827,999	7,170,303	14,340,606
County of Yuba	Yuba	2,630,151	154,239	2,285,124	5,069,514	2,840,704	5,198,655	10,397,310
AD 03 Total		27,333,479	1,562,463	23,148,600	52,044,541	29,347,537	53,233,889	106,467,779

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American Canyon	Napa	449,452	23,192	343,593	816,236	477,994	832,538	1,665,075
Callistoga	Napa	123,016	6,130	90,824	219,971	130,561	224,280	448,559
Clearlake	Lake	341,494	17,144	254,001	612,640	362,895	624,991	1,249,982
Davis	Yolo	1,544,998	78,427	1,161,927	2,785,351	1,643,315	2,842,273	5,684,545
Dixon	Solano	449,270	22,253	329,685	801,208	477,385	817,577	1,635,154
Lakeport	Lake	110,648	5,403	80,048	196,099	117,392	199,991	399,982
Napa	Napa	1,706,417	89,364	1,323,971	3,119,752	1,816,399	3,182,566	6,365,131
Rohnert Park	Sonoma	969,123	48,723	721,847	1,739,692	1,030,442	1,775,294	3,550,588
Saint Helena	Napa	137,509	6,895	102,150	246,553	145,994	251,400	502,800
Williams	Colusa	120,791	6,214	92,057	219,061	128,289	223,280	446,560
Winters	Yolo	169,757	8,338	123,536	301,631	180,210	307,683	615,366
Woodland	Yolo	1,336,957	67,781	1,004,213	2,408,951	1,421,929	2,458,147	4,916,293
Yountville	Napa	68,309	3,297	48,852	120,458	72,367	122,776	245,551
County of Colusa	Colusa	2,073,171	127,459	1,888,366	4,088,996	2,223,647	4,172,196	8,344,392
County of Lake	Lake	2,854,816	160,945	2,384,470	5,400,231	3,080,185	5,540,648	11,081,296
County of Napa	Napa	3,644,428	184,354	2,731,294	6,560,076	3,917,767	6,736,109	13,472,218
County of Solano	Solano	8,751,535	431,363	6,390,831	15,573,729	9,406,961	16,001,470	32,002,940
County of Sonoma	Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	22,919,500	45,839,000
County of Yolo	Yolo	4,897,093	269,979	3,999,866	9,166,938	5,281,038	9,408,381	18,816,762
AD 04 Total		42,176,090	2,182,607	32,336,307	76,695,005	45,274,222	78,641,098	157,282,196

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Amador	Amador	10,013	211	3,131	13,355	10,281	13,512	27,024
Angels Camp	Calaveras	99,037	4,317	63,958	167,313	104,796	170,793	341,585
Auburn	Placer	327,546	16,180	239,711	583,436	347,968	595,318	1,190,636
Chowchilla	Madera	394,947	21,070	312,163	728,180	420,358	742,470	1,484,941
Ione	Amador	185,866	8,984	133,097	327,946	197,265	334,603	669,207
Jackson	Amador	112,688	5,363	79,448	197,499	119,493	201,473	402,946
Madera	Madera	1,380,749	74,670	1,106,263	2,561,681	1,470,804	2,612,324	5,224,649
Mammoth Lakes	Mono	2,063,448	9,257	137,144	2,209,849	2,075,981	2,217,496	4,434,991
Placerville	El Dorado	264,389	12,273	181,832	458,493	280,429	468,056	936,111
Plymouth	Amador	28,477	1,138	16,856	46,471	29,921	47,314	94,628
Sonora	Tuolumne	122,161	5,512	81,663	209,337	129,409	213,675	427,351
South Lake Tahoe	El Dorado	1,590,870	25,632	379,753	1,996,255	1,624,370	2,016,225	4,032,450
Sutter Creek	Amador	63,143	2,877	42,622	108,642	66,794	110,774	221,548
County of Alpine	Alpine	596,024	22,108	327,539	945,671	618,548	956,526	1,913,052
County of Amador	Amador	1,914,876	106,880	1,583,472	3,605,228	2,063,662	3,697,600	7,395,200
County of Calaveras	Calaveras	2,865,801	162,212	2,403,246	5,431,259	3,088,167	5,568,005	11,136,010
County of El Dorado	El Dorado	8,200,253	344,364	5,101,904	13,646,521	8,697,290	13,961,793	27,923,586
County of Madera	Madera	5,462,230	336,800	4,989,849	10,788,879	5,875,063	11,023,940	22,047,880
County of Mariposa	Mariposa	1,759,060	103,719	1,536,638	3,399,417	1,883,037	3,468,648	6,937,296
County of Mono	Mono	2,032,193	112,494	1,666,654	3,811,341	2,161,584	3,881,354	7,762,708
County of Placer	Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	20,638,766	41,277,532
County of Tuolumne	Tuolumne	2,848,998	152,278	2,256,067	5,257,343	3,060,955	5,388,923	10,777,846
AD 05 Total		44,381,165	2,039,270	30,212,694	76,633,129	47,154,007	78,329,588	156,659,177

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Folsom	Sacramento	1,791,801	89,752	1,329,717	3,211,270	1,905,312	3,277,408	6,554,816
Lincoln	Placer	1,083,366	54,274	804,093	1,941,733	1,151,870	1,981,590	3,963,179
Loomis	Placer	159,808	7,742	114,709	282,259	169,580	287,945	575,890
Rocklin	Placer	1,550,799	77,851	1,153,399	2,782,049	1,649,062	2,839,220	5,678,440
Roseville	Placer	3,117,237	156,989	2,325,869	5,600,095	3,315,387	5,715,382	11,430,763
County of Placer	Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	20,638,766	41,277,532
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	108,681,594
AD 06 Total		49,961,671	2,331,128	34,536,706	86,829,505	53,443,705	89,081,107	178,162,213

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Sacramento	Sacramento	11,351,818	571,297	8,464,022	20,387,137	12,074,348	20,808,121	41,616,241
West Sacramento	Yolo	1,196,762	60,608	897,932	2,155,302	1,272,741	2,199,291	4,398,581
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	108,681,594
County of Yolo	Yolo	4,897,093	269,979	3,999,866	9,166,938	5,281,038	9,408,381	18,816,762
AD 07 Total		47,645,938	2,335,471	34,601,054	84,582,463	51,052,788	86,756,589	173,513,178

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Citrus Heights	Sacramento	1,975,914	99,038	1,467,294	3,542,247	2,101,169	3,615,227	7,230,454
Rancho Cordova	Sacramento	1,672,239	83,722	1,240,376	2,996,336	1,778,123	3,058,030	6,116,060
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	108,681,594
AD 08 Total		33,848,418	1,616,347	23,946,905	59,411,670	36,303,954	61,014,054	122,028,108

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Elk Grove	Sacramento	3,893,771	195,642	2,898,529	6,987,942	4,141,203	7,132,109	14,264,219
Galt	Sacramento	601,233	29,779	441,196	1,072,208	638,895	1,094,152	2,188,305
Lodi	San Joaquin	1,502,981	76,753	1,137,126	2,716,860	1,598,836	2,772,202	5,544,405
Sacramento	Sacramento	11,351,818	571,297	8,464,022	20,387,137	12,074,348	20,808,121	41,616,241
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	108,681,594
County of San Joaqui	San Joaquin	15,691,408	798,608	11,831,737	28,321,753	16,877,922	29,086,740	58,173,480
AD 09 Total		63,241,475	3,105,666	46,011,845	112,358,987	67,755,865	115,234,122	230,468,244

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Belvedere	Marin	53,618	2,415	35,777	91,810	56,670	93,587	187,174
Corte Madera	Marin	231,464	11,295	167,341	410,100	245,738	418,412	836,824
Cotati	Sonoma	181,907	8,903	131,897	322,707	193,111	329,212	658,425
Fairfax	Marin	178,683	8,680	128,600	315,962	189,652	322,350	644,701
Larkspur	Marin	287,808	14,140	209,497	511,445	305,678	521,852	1,043,703
Mill Valley	Marin	334,491	16,498	244,424	595,413	355,340	607,554	1,215,108
Novato	Marin	1,216,993	60,837	901,330	2,179,160	1,293,876	2,223,931	4,447,863
Petaluma	Sonoma	1,388,721	69,979	1,036,775	2,495,475	1,476,793	2,546,610	5,093,220
Ross	Marin	62,033	2,840	42,073	106,946	65,622	109,035	218,071
San Anselmo	Marin	295,021	14,505	214,893	524,419	313,351	535,093	1,070,186
San Rafael	Marin	1,349,028	67,505	1,000,115	2,416,648	1,434,337	2,466,326	4,932,652
Santa Rosa	Sonoma	3,898,263	197,441	2,925,178	7,020,882	4,146,751	7,165,156	14,330,312
Sausalito	Marin	171,893	8,337	123,520	303,750	182,429	309,885	619,770
Sebastopol	Sonoma	181,155	8,864	131,331	321,351	192,311	327,828	655,656
Sonoma	Sonoma	263,329	12,991	192,475	468,795	279,679	478,288	956,577
Tiburon	Marin	215,214	10,525	155,932	381,671	228,515	389,417	778,833
County of Marin	Marin	5,326,621	258,414	3,828,523	9,413,558	5,720,525	9,671,064	19,342,128
County of Sonoma	Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	22,919,500	45,839,000
AD 10 Total		28,063,549	1,399,516	20,734,457	50,197,522	30,039,830	51,435,101	102,870,201

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Antioch	Contra Costa	2,535,642	128,050	1,897,115	4,560,806	2,696,885	4,654,462	9,308,923
Brentwood	Contra Costa	1,421,259	71,570	1,060,343	2,553,172	1,511,382	2,605,518	5,211,036
Fairfield	Solano	2,621,680	131,701	1,951,213	4,704,594	2,788,076	4,801,474	9,602,948
Isleton	Sacramento	25,214	979	14,507	40,701	26,453	41,422	82,845
Oakley	Contra Costa	935,005	46,946	695,530	1,677,481	994,121	1,711,818	3,423,636
Pittsburg	Contra Costa	1,617,768	81,552	1,208,230	2,907,550	1,720,460	2,967,197	5,934,394
Rio Vista	Solano	216,331	10,586	156,831	383,748	229,706	391,535	783,070
Suisun City	Solano	666,075	33,105	490,464	1,189,644	707,901	1,213,996	2,427,992
Vacaville	Solano	2,211,021	111,081	1,645,712	3,967,814	2,351,364	4,049,525	8,099,050
County of Contra Cos	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	76,840,228
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	108,681,594
County of Solano	Solano	8,751,535	431,363	6,390,831	15,573,729	9,406,961	16,001,470	32,002,940
AD 11 Total		73,140,889	3,456,089	51,203,501	127,800,480	78,363,955	131,199,328	262,398,656

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Escalon	San Joaquin	176,344	8,730	129,332	314,406	187,247	320,701	641,402
Hughson	Stanislaus	181,951	9,013	133,530	324,494	193,211	330,996	661,993
Lathrop	San Joaquin	554,264	28,034	415,330	997,627	589,274	1,017,840	2,035,681
Manteca	San Joaquin	1,841,611	94,188	1,395,441	3,331,241	1,959,241	3,399,155	6,798,311
Modesto	Stanislaus	4,716,394	241,933	3,584,349	8,542,677	5,018,650	8,717,233	17,434,467
Oakdale	Stanislaus	529,922	26,764	396,525	953,212	563,360	972,522	1,945,045
Ripon	San Joaquin	371,536	18,677	276,703	666,915	394,860	680,382	1,360,764
Riverbank	Stanislaus	563,934	28,463	421,692	1,014,089	599,494	1,034,625	2,069,250
Turlock	Stanislaus	1,639,302	83,722	1,240,376	2,963,399	1,743,898	3,023,805	6,047,610
Waterford	Stanislaus	205,612	10,230	151,568	367,410	218,393	374,792	749,583
County of San Joaqui	San Joaquin	15,691,408	798,608	11,831,737	28,321,753	16,877,922	29,086,740	58,173,480
County of Stanislaus	Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	22,786,855	45,573,710
AD 12 Total		38,627,585	1,982,970	29,378,603	69,989,159	41,430,740	71,745,648	143,491,296

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Lodi	San Joaquin	1,502,981	76,753	1,137,126	2,716,860	1,598,836	2,772,202	5,544,405
Stockton	San Joaquin	6,923,434	355,714	5,270,068	12,549,217	7,367,679	12,805,706	25,611,412
Tracy	San Joaquin	2,038,536	104,328	1,545,660	3,688,524	2,168,829	3,763,749	7,527,499
County of San Joaqui	San Joaquin	15,691,408	798,608	11,831,737	28,321,753	16,877,922	29,086,740	58,173,480
AD 13 Total		26,156,359	1,335,403	19,784,591	47,276,353	28,013,266	48,428,398	96,856,796

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Benicia	Solano	624,307	30,995	459,201	1,114,502	663,466	1,137,302	2,274,604
Clayton	Contra Costa	265,703	13,101	194,090	472,893	282,199	482,475	964,950
Concord	Contra Costa	2,889,486	146,024	2,163,408	5,198,918	3,073,363	5,305,719	10,611,439
Martinez	Contra Costa	862,656	43,271	641,083	1,547,009	917,144	1,578,658	3,157,316
Pittsburg	Contra Costa	1,617,768	81,552	1,208,230	2,907,550	1,720,460	2,967,197	5,934,394
Pleasant Hill	Contra Costa	786,633	39,410	583,870	1,409,912	836,258	1,438,736	2,877,472
Vallejo	Solano	2,674,975	134,394	1,991,103	4,800,473	2,844,773	4,899,333	9,798,666
Walnut Creek	Contra Costa	1,564,209	78,831	1,167,923	2,810,963	1,663,475	2,868,620	5,737,240
County of Contra Cos	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	76,840,228
County of Solano	Solano	8,751,535	431,363	6,390,831	15,573,729	9,406,961	16,001,470	32,002,940
AD 14 Total		41,976,364	1,974,509	29,253,229	73,204,103	44,914,086	75,099,625	150,199,249

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Albany	Alameda	433,615	21,802	323,006	778,423	460,897	794,198	1,588,395
Berkeley	Alameda	2,716,371	138,648	2,054,129	4,909,148	2,889,869	5,009,464	10,018,927
El Cerrito	Contra Costa	574,255	28,622	424,041	1,026,917	610,296	1,047,851	2,095,702
Emeryville	Alameda	268,148	13,361	197,954	479,464	284,868	489,131	978,262
Hercules	Contra Costa	591,186	29,482	436,782	1,057,450	628,310	1,079,013	2,158,025
Oakland	Alameda	9,497,660	486,671	7,210,255	17,194,586	10,106,659	17,546,706	35,093,413
Piedmont	Alameda	257,962	12,839	190,209	461,010	274,027	470,299	940,598
Pinole	Contra Costa	440,327	21,920	324,755	787,002	467,929	803,035	1,606,069
Richmond	Contra Costa	2,458,955	124,154	1,839,402	4,422,511	2,615,293	4,513,318	9,026,636
San Pablo	Contra Costa	714,970	35,769	529,938	1,280,677	760,011	1,306,839	2,613,678
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	90,341,954
County of Contra Cos	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	76,840,228
AD 15 Total		65,581,194	3,042,398	45,074,496	113,698,088	70,139,909	116,650,944	233,301,887

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Danville	Contra Costa	1,012,710	50,893	754,009	1,817,612	1,076,796	1,854,835	3,709,671
Dublin	Alameda	1,426,897	72,599	1,075,583	2,575,078	1,517,743	2,627,606	5,255,211
Lafayette	Contra Costa	593,466	29,597	438,498	1,061,561	630,735	1,083,208	2,166,417
Livermore	Alameda	2,006,562	102,348	1,516,329	3,625,239	2,134,636	3,699,291	7,398,581
Moraga	Contra Costa	383,692	19,043	282,133	684,868	407,671	698,796	1,397,592
Orinda	Contra Costa	439,818	21,894	324,372	786,084	467,388	802,098	1,604,196
Pleasanton	Alameda	1,775,524	90,491	1,340,660	3,206,675	1,888,760	3,272,148	6,544,295
San Ramon	Contra Costa	1,870,425	94,386	1,398,373	3,363,184	1,989,279	3,432,218	6,864,436
Walnut Creek	Contra Costa	1,564,209	78,831	1,167,923	2,810,963	1,663,475	2,868,620	5,737,240
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	90,341,954
County of Contra Cos	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	76,840,228
AD 16 Total		58,701,047	2,689,213	39,841,904	101,232,164	62,818,233	103,929,910	207,859,821

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
San Francisco - City / San Francisco	18,523,629	993,663	14,721,563	34,238,855	19,733,313	34,924,057	69,848,113
San Francisco - Coun San Francisco	10,173,921	530,252	7,855,918	18,560,091	10,951,965	19,058,253	38,116,506
AD 17 Total	28,697,550	1,523,915	22,577,481	52,798,946	30,685,278	53,982,310	107,964,619

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,749,763	89,169	1,321,073	3,160,005	1,861,345	3,224,521	6,449,041
Oakland	Alameda	9,497,660	486,671	7,210,255	17,194,586	10,106,659	17,546,706	35,093,413
San Leandro	Alameda	1,979,969	100,983	1,496,109	3,577,061	2,106,334	3,650,125	7,300,250
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	90,341,954
AD 18 Total		38,916,043	1,830,384	27,117,970	67,864,397	41,610,101	69,592,329	139,184,658

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	39,770	1,700	25,184	66,653	41,930	67,916	135,833
Daly City	San Mateo	2,466,437	122,677	1,817,516	4,406,631	2,622,345	4,497,787	8,995,573
San Francisco	San Francisco	28,697,550	1,523,915	22,577,481	52,798,946	30,685,278	53,982,310	84,667,587
South San Francisco	San Mateo	1,519,337	75,410	1,117,239	2,711,987	1,615,175	2,768,021	5,536,042
County of San Mateo	San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	25,955,436	51,910,872
AD 19 Total		47,490,239	2,386,160	35,352,033	85,228,432	50,792,756	87,271,470	151,245,907

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,108,548	261,417	3,873,011	9,242,977	5,435,674	9,432,119	18,864,239
Hayward	Alameda	3,507,272	179,238	2,655,487	6,341,997	3,731,562	6,471,681	12,943,362
Union City	Alameda	1,653,378	84,222	1,247,787	2,985,388	1,758,770	3,046,325	6,092,650
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	90,341,954
AD 20 Total		35,957,851	1,678,438	24,866,819	62,503,108	38,461,770	64,121,102	128,242,205

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	673,060	35,379	524,159	1,232,598	716,272	1,257,136	2,514,272
Ceres	Stanislaus	1,092,468	55,660	824,630	1,972,757	1,162,006	2,012,916	4,025,833
Dos Palos	Merced	123,406	6,229	92,290	221,925	131,014	226,245	452,491
Gustine	Merced	130,624	6,615	98,003	235,242	138,703	239,830	479,659
Livingston	Merced	319,485	16,651	246,689	582,826	339,823	594,374	1,188,748
Los Banos	Merced	892,509	47,103	697,846	1,637,457	950,040	1,670,126	3,340,252
Merced	Merced	1,845,459	97,931	1,450,889	3,394,278	1,965,071	3,462,200	6,924,399
Modesto	Stanislaus	4,716,394	241,933	3,584,349	8,542,677	5,018,650	8,717,233	17,434,467
Newman	Stanislaus	264,245	13,196	195,506	472,948	280,732	482,469	964,937
Patterson	Stanislaus	528,983	26,716	395,809	951,508	562,360	970,784	1,941,567
County of Merced	Merced	7,537,394	448,238	6,640,852	14,626,484	8,151,208	15,003,706	30,007,412
County of Stanislaus	Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	22,786,855	45,573,710
AD 21 Total		30,279,335	1,630,260	24,153,041	56,062,636	32,501,069	57,423,874	114,847,748

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Belmont	San Mateo	621,317	30,550	452,605	1,104,471	660,141	1,127,171	2,254,343
Brisbane	San Mateo	111,192	5,274	78,132	194,599	117,895	198,517	397,034
Burlingame	San Mateo	691,930	34,083	504,955	1,230,968	735,246	1,256,293	2,512,586
Foster City	San Mateo	767,779	37,878	561,185	1,366,841	815,917	1,394,987	2,789,974
Hillsborough	San Mateo	272,213	13,231	196,022	481,467	289,028	491,298	982,596
Millbrae	San Mateo	529,999	26,030	385,649	941,679	563,081	961,020	1,922,041
Pacifica	San Mateo	879,686	43,478	644,147	1,567,312	934,942	1,599,618	3,199,237
Redwood City	San Mateo	1,929,157	95,917	1,421,058	3,446,132	2,051,056	3,517,404	7,034,808
San Bruno	San Mateo	1,027,586	50,879	753,792	1,832,257	1,092,247	1,870,063	3,740,127
San Carlos	San Mateo	681,753	33,574	497,409	1,212,736	724,421	1,237,683	2,475,366
San Mateo	San Mateo	2,364,168	117,560	1,741,699	4,223,426	2,513,572	4,310,780	8,621,560
South San Francisco	San Mateo	1,519,337	75,410	1,117,239	2,711,987	1,615,175	2,768,021	5,536,042
County of San Mateo	San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	25,955,436	51,910,872
AD 22 Total		26,163,261	1,226,322	18,168,506	45,558,089	27,940,750	46,688,292	93,376,585

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fresno	Fresno	11,499,114	603,349	8,938,896	21,041,359	12,243,089	21,466,870	42,933,740
County of Fresno	Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	41,618,360	83,236,720
AD 23 Total		33,292,248	1,789,606	26,513,823	61,595,677	35,726,403	63,085,230	126,170,460

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	165,641	7,948	117,757	291,346	175,743	297,252	594,504
Cupertino	Santa Clara	1,333,585	67,317	997,334	2,398,236	1,418,199	2,447,318	4,894,636
East Palo Alto	San Mateo	696,019	34,288	507,986	1,238,293	739,595	1,263,770	2,527,540
Half Moon Bay	San Mateo	291,580	14,200	210,380	516,160	309,626	526,711	1,053,422
Los Altos	Santa Clara	699,036	35,064	519,495	1,253,596	743,110	1,279,161	2,558,323
Los Altos Hills	Santa Clara	200,649	9,876	146,321	356,847	213,063	364,048	728,095
Menlo Park	San Mateo	814,892	40,236	596,112	1,451,239	866,027	1,481,137	2,962,274
Mountain View	Santa Clara	1,821,529	92,177	1,365,644	3,279,350	1,937,390	3,346,557	6,693,114
Palo Alto	Santa Clara	1,543,609	78,017	1,155,864	2,777,490	1,641,672	2,834,373	5,668,747
Portola Valley	San Mateo	110,473	5,238	77,599	193,311	117,130	197,203	394,405
Sunnyvale	Santa Clara	3,447,530	174,891	2,591,096	6,213,517	3,667,356	6,341,032	12,682,063
Woodside	San Mateo	132,952	6,312	93,522	232,787	140,974	237,477	474,955
County of San Mateo	San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	25,955,436	51,910,872
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
AD 24 Total		57,819,543	2,673,903	39,615,077	100,108,523	61,893,577	102,771,199	205,542,397

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,108,548	261,417	3,873,011	9,242,977	5,435,674	9,432,119	18,864,239
Milpitas	Santa Clara	1,694,407	85,700	1,269,690	3,049,798	1,802,127	3,112,282	6,224,565
Newark	Alameda	1,077,865	54,763	811,338	1,943,966	1,146,393	1,983,589	3,967,177
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	84,882,841
Santa Clara	Santa Clara	2,855,060	144,706	2,143,887	5,143,653	3,036,946	5,249,159	10,498,318
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	90,341,954
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
AD 25 Total		91,260,273	4,318,653	63,982,800	159,561,726	97,567,319	163,589,271	327,178,542

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bishop	Inyo	91,630	4,383	64,941	160,955	97,132	164,143	328,285
Dinuba	Tulare	557,324	28,474	421,859	1,007,657	592,631	1,027,934	2,055,869
Exeter	Tulare	245,200	12,369	183,247	440,816	260,536	449,624	899,247
Farmersville	Tulare	252,881	12,769	189,177	454,827	268,714	463,920	927,840
Lindsay	Tulare	296,037	15,017	222,488	533,543	314,658	544,237	1,088,474
Porterville	Tulare	1,312,582	67,745	1,003,680	2,384,007	1,396,583	2,432,251	4,864,502
Tulare	Tulare	1,457,305	75,286	1,115,390	2,647,981	1,550,656	2,701,594	5,403,188
Visalia	Tulare	2,997,012	155,375	2,301,951	5,454,338	3,189,670	5,564,985	11,129,970
Woodlake	Tulare	177,071	8,871	131,431	317,373	188,071	323,691	647,381
County of Inyo	Inyo	3,064,101	184,642	2,735,559	5,984,302	3,278,881	6,101,623	12,203,246
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
County of Tulare	Tulare	12,556,464	756,907	11,213,924	24,527,295	13,584,423	25,155,739	50,311,478
AD 26 Total		54,802,510	2,767,718	41,005,001	98,575,229	58,817,620	101,129,464	202,258,929

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	84,882,841
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
AD 27 Total		54,835,741	2,618,505	38,794,341	96,248,587	58,610,416	98,641,145	197,282,289

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	965,151	48,622	720,364	1,734,138	1,026,266	1,769,589	3,539,178
Cupertino	Santa Clara	1,333,585	67,317	997,334	2,398,236	1,418,199	2,447,318	4,894,636
Los Gatos	Santa Clara	694,579	34,837	516,131	1,245,547	738,367	1,270,947	2,541,894
Monte Sereno	Santa Clara	89,364	4,257	63,076	156,697	94,715	159,801	319,602
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	84,882,841
Saratoga	Santa Clara	703,824	35,308	523,109	1,262,242	748,205	1,287,986	2,575,971
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
AD 28 Total		58,622,245	2,808,848	41,614,354	103,045,447	62,636,168	105,576,785	211,153,569

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Capitola	Santa Cruz	230,662	11,512	170,556	412,729	245,011	421,002	842,004
Carmel-by-the-sea	Monterey	89,711	4,482	66,407	160,600	95,186	163,709	327,418
Del Rey Oaks	Monterey	42,294	1,949	28,881	73,125	44,675	74,477	148,953
Marina	Monterey	492,955	25,809	382,368	901,132	524,480	919,033	1,838,067
Monterey	Monterey	609,519	31,982	473,825	1,115,326	648,584	1,137,510	2,275,019
Pacific Grove	Monterey	343,075	17,856	264,544	625,476	364,886	637,861	1,275,722
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	84,882,841
Sand City	Monterey	14,155	446	6,612	21,214	14,700	21,524	43,047
Santa Cruz	Santa Cruz	1,444,514	73,982	1,096,070	2,614,565	1,536,726	2,667,728	5,335,456
Scotts Valley	Santa Cruz	270,751	13,583	201,236	485,569	287,681	495,330	990,660
Seaside	Monterey	721,653	37,972	562,567	1,322,192	768,034	1,348,530	2,697,060
Watsonville	Santa Cruz	1,166,241	59,607	883,108	2,108,957	1,240,537	2,151,790	4,303,581
County of Monterey	Monterey	9,840,953	501,870	7,435,427	17,778,250	10,584,184	18,256,580	36,513,160
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
County of Santa Cruz	Santa Cruz	6,322,722	297,511	4,407,767	11,028,000	6,781,273	11,329,517	22,659,034
County of Santa Cruz	Santa Cruz	6,322,722	297,511	4,407,767	11,028,000	6,781,273	11,329,517	22,659,034
AD 29 Total		82,747,669	3,994,577	59,181,475	145,923,721	88,527,645	149,595,252	299,190,503

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gilroy	Santa Clara	1,246,403	62,875	931,527	2,240,805	1,325,433	2,286,648	4,573,296
Gonzales	Monterey	189,417	9,755	144,523	343,694	201,332	350,461	700,921
Greenfield	Monterey	387,819	20,246	299,955	708,020	412,549	722,063	1,444,126
Hollister	San Benito	886,636	45,136	668,715	1,600,486	942,974	1,633,001	3,266,002
King City	Monterey	317,683	16,553	245,240	579,476	337,902	590,958	1,181,916
Morgan Hill	Santa Clara	1,020,139	51,424	761,871	1,833,434	1,084,776	1,870,928	3,741,855
Salinas	Monterey	3,441,042	183,020	2,711,518	6,335,579	3,664,593	6,462,527	12,925,054
San Juan Bautista	San Benito	51,196	2,340	34,661	88,197	54,116	89,882	179,764
Soledad	Monterey	559,661	29,319	434,367	1,023,347	595,473	1,043,683	2,087,366
Watsonville	Santa Cruz	1,166,241	59,607	883,108	2,108,957	1,240,537	2,151,790	4,303,581
County of Monterey	Monterey	9,840,953	501,870	7,435,427	17,778,250	10,584,184	18,256,580	36,513,160
County of San Benito	San Benito	2,080,027	120,117	1,779,580	3,979,724	2,245,857	4,082,153	8,164,306
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	112,399,448
County of Santa Cruz	Santa Cruz	6,322,722	297,511	4,407,767	11,028,000	6,781,273	11,329,517	22,659,034
AD 30 Total		59,304,843	2,845,651	42,159,611	104,310,105	63,566,664	107,069,915	214,139,829

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Coalinga	Fresno	395,501	20,334	301,254	717,089	420,574	731,429	1,462,858
Firebaugh	Fresno	180,663	9,142	135,445	325,250	191,936	331,697	663,395
Fowler	Fresno	148,015	7,425	110,012	265,452	157,171	270,689	541,378
Fresno	Fresno	11,499,114	603,349	8,938,896	21,041,359	12,243,089	21,466,870	42,933,740
Huron	Fresno	163,045	8,216	121,721	292,982	173,176	298,776	597,552
Kerman	Fresno	340,084	17,420	258,082	615,586	361,564	627,871	1,255,742
Kingsburg	Fresno	272,742	13,931	206,399	493,072	289,920	502,897	1,005,794
Mendota	Fresno	271,095	13,845	205,116	490,057	288,167	499,821	999,641
Orange Cove	Fresno	220,066	11,214	166,142	397,422	233,894	405,331	810,661
Parlier	Fresno	354,109	18,157	269,008	641,275	376,499	654,080	1,308,160
Reedley	Fresno	580,921	29,978	444,144	1,055,043	617,886	1,076,185	2,152,371
San Joaquin	Fresno	95,938	4,740	70,221	170,899	101,783	174,242	348,483
Sanger	Fresno	590,071	30,460	451,273	1,071,804	627,630	1,093,285	2,186,571
Selma	Fresno	546,264	28,156	417,145	991,565	580,982	1,011,422	2,022,843
County of Fresno	Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	41,618,360	83,236,720
AD 31 Total		37,450,762	2,002,625	29,669,784	69,123,171	40,147,585	70,762,955	141,525,911

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	471,793	24,933	369,393	866,119	502,061	883,227	1,766,453
Avenal	Kings	334,076	17,431	258,248	609,756	355,327	621,806	1,243,611
Bakersfield	Kern	8,122,509	437,559	6,482,629	15,042,696	8,653,697	15,342,929	30,685,857
Corcoran	Kings	530,347	27,895	413,281	971,523	564,354	990,807	1,981,613
Delano	Kern	1,135,848	60,636	898,348	2,094,833	1,209,459	2,136,438	4,272,876
Hanford	Kings	1,231,273	65,323	967,786	2,264,382	1,310,909	2,309,539	4,619,078
Lemoore	Kings	561,640	29,519	437,332	1,028,491	597,627	1,048,897	2,097,793
McFarland	Kern	326,308	17,135	253,868	597,312	347,110	609,069	1,218,138
Shafter	Kern	444,879	23,480	347,873	816,233	473,384	832,344	1,664,689
Wasco	Kern	593,135	31,428	465,613	1,090,176	631,287	1,111,740	2,223,479
County of Kern	Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	39,233,455	78,466,910
County of Kings	Kings	3,762,354	229,543	3,400,786	7,392,683	4,072,249	7,581,419	15,162,838
AD 32 Total		38,272,786	2,068,886	30,651,489	70,993,162	41,073,307	72,701,668	145,403,336

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	782,629	39,501	585,219	1,407,349	832,143	1,436,013	2,872,026
Apple Valley	San Bernardino	1,626,077	82,590	1,223,603	2,932,270	1,729,602	2,992,202	5,984,404
Barstow	San Bernardino	540,301	27,150	402,238	969,689	574,333	989,391	1,978,781
Big Bear Lake	San Bernardino	502,287	6,139	90,957	599,384	509,983	603,839	1,207,678
Hesperia	San Bernardino	2,129,075	108,332	1,604,988	3,842,396	2,264,869	3,921,008	7,842,016
Needles	San Bernardino	118,502	5,717	84,695	208,913	125,668	213,062	426,123
Victorville	San Bernardino	2,794,559	142,262	2,107,677	5,044,498	2,972,883	5,147,733	10,295,465
County of San Bernar	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 33 Total		48,588,001	2,312,103	34,254,855	85,154,959	52,016,259	87,362,826	174,725,653

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bakersfield	Kern	8,122,509	437,559	6,482,629	15,042,696	8,653,697	15,342,929	30,685,857
Maricopa	Kern	31,631	1,394	20,653	53,678	33,323	54,634	109,269
Ridgecrest	Kern	629,735	33,403	494,878	1,158,015	670,285	1,180,935	2,361,870
Taft	Kern	203,238	10,601	157,064	370,903	216,108	378,178	756,355
Tehachapi	Kern	308,060	16,204	240,077	564,342	327,732	575,460	1,150,921
County of Kern	Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	39,233,455	78,466,910
AD 34 Total		30,053,796	1,603,166	23,751,632	55,408,594	32,256,987	56,765,591	113,531,181

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	411,941	20,097	297,739	729,777	437,541	744,770	1,489,539
Atascadero	San Luis Obispo	696,497	34,182	506,420	1,237,099	740,039	1,262,599	2,525,198
El Paso de Robles	San Luis Obispo	715,418	35,125	520,394	1,270,937	760,162	1,297,141	2,594,283
Grover Beach	San Luis Obispo	312,998	15,214	225,403	553,615	332,378	564,965	1,129,930
Guadalupe	Santa Barbara	175,324	8,813	130,565	314,701	186,227	320,953	641,906
Lompoc	Santa Barbara	949,171	49,071	727,010	1,725,252	1,009,881	1,760,061	3,520,122
Morro Bay	San Luis Obispo	243,221	11,736	173,870	428,827	258,171	437,582	875,165
Pismo Beach	San Luis Obispo	192,607	9,262	137,227	339,096	204,406	346,006	692,013
San Luis Obispo	San Luis Obispo	1,066,283	52,616	779,526	1,898,425	1,133,308	1,937,677	3,875,354
Santa Maria	Santa Barbara	2,322,751	120,692	1,788,102	4,231,545	2,472,069	4,317,158	8,634,317
County of San Luis O	San Luis Obispo	8,236,260	444,060	6,578,952	15,259,272	8,874,252	15,662,877	31,325,754
County of Santa Barb	Santa Barbara	9,385,442	448,817	6,649,432	16,483,691	10,075,374	16,936,725	33,873,450
AD 35 Total		24,707,913	1,249,684	18,514,642	44,472,238	26,483,806	45,588,515	91,177,029

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
California City	Kern	321,267	16,863	249,837	587,968	341,739	599,539	1,199,077
Lancaster	Los Angeles	3,544,232	181,678	2,691,647	6,417,557	3,771,162	6,548,592	13,097,185
Palmdale	Los Angeles	3,462,332	177,463	2,629,188	6,268,982	3,683,996	6,396,977	12,793,953
County of Kern	Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	39,233,455	78,466,910
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 36 Total		181,598,518	8,415,873	124,684,962	314,699,353	194,735,026	323,393,737	646,787,473

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	124,029	6,130	90,824	220,984	131,614	225,332	450,665
Carpinteria	Santa Barbara	301,894	15,379	227,852	545,125	320,921	556,035	1,112,069
Fillmore	Ventura	361,216	17,903	265,244	644,363	383,759	657,457	1,314,913
Goleta	Santa Barbara	715,057	36,828	545,628	1,297,513	760,620	1,323,637	2,647,275
Ojai	Ventura	178,726	8,734	129,399	316,859	189,724	323,247	646,493
Oxnard	Ventura	4,659,371	235,950	3,495,707	8,391,028	4,956,468	8,563,584	17,127,169
San Buenaventura	Ventura	2,408,576	121,607	1,801,660	4,331,842	2,561,697	4,420,777	8,841,554
Santa Barbara	Santa Barbara	2,023,061	105,150	1,557,852	3,686,064	2,153,152	3,760,653	7,521,306
Santa Paula	Ventura	691,932	34,602	512,649	1,239,184	735,501	1,264,489	2,528,978
Solvang	Santa Barbara	131,962	6,545	96,970	235,477	140,060	240,120	480,241
County of Santa Barb	Santa Barbara	9,385,442	448,817	6,649,432	16,483,691	10,075,374	16,936,725	33,873,450
County of Ventura	Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	28,612,834	57,225,668
AD 37 Total		37,233,932	1,769,861	26,221,299	65,225,092	39,827,912	66,884,890	133,769,780

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
Santa Clarita	Los Angeles	4,778,170	245,196	3,632,684	8,656,050	5,084,438	8,832,897	17,665,794
Simi Valley	Ventura	2,841,124	143,581	2,127,215	5,111,919	3,021,914	5,216,924	10,433,848
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
County of Ventura	Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	28,612,834	57,225,668
AD 38 Total		265,644,158	12,598,790	186,656,769	464,899,718	284,041,013	476,646,591	953,293,182

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
San Fernando	Los Angeles	554,009	28,013	415,030	997,052	589,000	1,017,257	2,034,513
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 39 Total		242,326,208	11,505,813	170,463,819	424,295,839	259,104,639	435,001,193	870,002,386

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Highland	San Bernardino	1,237,570	62,707	929,028	2,229,305	1,316,173	2,274,809	4,549,619
Loma Linda	San Bernardino	544,365	27,358	405,319	977,042	578,658	996,895	1,993,789
Rancho Cucamonga	San Bernardino	3,955,927	201,698	2,988,254	7,145,880	4,208,754	7,292,245	14,584,490
Redlands	San Bernardino	1,590,381	80,763	1,196,537	2,867,681	1,691,616	2,926,288	5,852,575
San Bernardino	San Bernardino	4,830,672	246,466	3,651,505	8,728,643	5,139,614	8,907,494	17,814,989
County of San Bernar	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 40 Total		52,253,485	2,519,405	37,326,122	92,099,012	55,941,594	94,457,310	188,914,620

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Claremont	Los Angeles	808,200	41,046	608,121	1,457,367	859,470	1,486,972	2,973,944
La Verne	Los Angeles	735,910	37,325	552,990	1,326,225	782,532	1,353,146	2,706,292
Monrovia	Los Angeles	852,273	43,315	641,732	1,537,321	906,377	1,568,561	3,137,123
Pasadena	Los Angeles	3,210,254	164,487	2,436,946	5,811,688	3,415,711	5,930,323	11,860,647
Rancho Cucamonga	San Bernardino	3,955,927	201,698	2,988,254	7,145,880	4,208,754	7,292,245	14,584,490
San Dimas	Los Angeles	766,115	38,880	576,025	1,381,020	814,679	1,409,062	2,818,123
Sierra Madre	Los Angeles	250,988	12,518	185,463	448,969	266,625	457,998	915,996
South Pasadena	Los Angeles	583,991	29,505	437,132	1,050,628	620,845	1,071,909	2,143,817
Upland	San Bernardino	1,736,285	88,230	1,307,165	3,131,680	1,846,880	3,195,706	6,391,411
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
County of San Bernar	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 41 Total		206,506,578	9,493,282	140,647,264	356,647,124	221,310,939	366,440,674	732,881,348

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	693,485	34,900	517,063	1,245,449	737,262	1,270,804	2,541,608
Beaumont	Riverside	1,075,181	54,413	806,158	1,935,753	1,143,433	1,975,284	3,950,568
Calimesa	Riverside	208,215	10,297	152,551	371,062	221,130	378,543	757,085
Hemet	Riverside	1,876,116	95,282	1,411,647	3,383,046	1,995,631	3,452,268	6,904,536
Indian Wells	Riverside	126,540	6,121	90,691	223,353	134,219	227,800	455,600
La Quinta	Riverside	936,573	47,327	701,177	1,685,077	995,937	1,719,460	3,438,920
Palm Desert	Riverside	1,191,562	60,286	893,168	2,145,016	1,267,180	2,188,814	4,377,628
Palm Springs	Riverside	1,082,482	54,787	811,688	1,948,957	1,151,202	1,988,759	3,977,518
Rancho Mirage	Riverside	415,390	20,786	307,949	744,125	441,462	759,226	1,518,451
San Jacinto	Riverside	1,085,671	54,950	814,103	1,954,724	1,154,595	1,994,644	3,989,289
Twentynine Palms	San Bernardino	646,918	32,555	482,319	1,161,792	687,725	1,185,416	2,370,832
Yucaipa	San Bernardino	1,217,053	61,657	913,472	2,192,182	1,294,339	2,236,924	4,473,847
Yucca Valley	San Bernardino	494,170	24,789	367,261	886,220	525,243	904,209	1,808,417
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
County of San Bernar	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 42 Total		93,163,660	4,445,275	65,858,756	163,467,692	99,862,875	167,820,570	335,641,140

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,328,792	119,113	1,764,717	4,212,623	2,477,573	4,298,533	8,597,066
Glendale	Los Angeles	4,520,021	231,907	3,435,813	8,187,741	4,809,691	8,355,004	16,710,008
La Canada Flintridge	Los Angeles	459,748	23,161	343,143	826,052	488,678	842,757	1,685,514
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 43 Total		249,080,759	11,851,981	175,592,463	436,525,203	266,291,581	447,480,230	894,960,460

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Camarillo	Ventura	1,558,727	78,560	1,163,909	2,801,196	1,657,647	2,858,650	5,717,300
Moorpark	Ventura	830,044	41,619	616,598	1,488,261	882,448	1,518,697	3,037,395
Oxnard	Ventura	4,659,371	235,950	3,495,707	8,391,028	4,956,468	8,563,584	17,127,169
Port Hueneme	Ventura	530,425	26,448	391,845	948,718	563,727	968,060	1,936,120
Thousand Oaks	Ventura	2,881,865	145,651	2,157,878	5,185,393	3,065,261	5,291,911	10,583,823
Westlake Village	Los Angeles	189,776	9,419	139,542	338,737	201,540	345,530	691,060
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
County of Ventura	Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	28,612,834	57,225,668
AD 44 Total		180,414,935	8,205,725	121,571,520	310,192,179	193,328,400	318,774,441	637,548,882

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Calabasas	Los Angeles	539,180	27,250	403,720	970,150	573,217	989,804	1,979,608
Hidden Hills	Los Angeles	46,968	2,119	31,396	80,484	49,615	82,012	164,024
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 45 Total		242,358,347	11,507,169	170,483,906	424,349,421	259,138,472	435,055,752	870,111,505

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 46 Total		241,772,198	11,477,800	170,048,789	423,298,787	258,515,639	433,983,936	867,967,872

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Colton	San Bernardino	1,207,102	61,147	905,927	2,174,176	1,283,750	2,218,549	4,437,098
Fontana	San Bernardino	4,673,499	238,422	3,532,333	8,444,254	4,972,358	8,617,268	17,234,536
Grand Terrace	San Bernardino	285,769	14,226	210,763	510,758	303,601	521,081	1,042,162
Rialto	San Bernardino	2,371,213	120,596	1,786,687	4,278,495	2,522,378	4,366,007	8,732,015
San Bernardino	San Bernardino	4,830,672	246,466	3,651,505	8,728,643	5,139,614	8,907,494	17,814,989
County of San Bernar	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 47 Total		53,462,824	2,581,271	38,242,692	94,286,787	57,228,481	96,689,978	193,379,957

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Azusa	Los Angeles	1,132,976	57,687	854,660	2,045,323	1,205,032	2,086,930	4,173,860
Baldwin Park	Los Angeles	1,700,226	86,886	1,287,262	3,074,375	1,808,754	3,137,041	6,274,082
Bradbury	Los Angeles	29,322	1,211	17,938	48,471	30,834	49,344	98,688
Covina	Los Angeles	1,078,252	54,947	814,070	1,947,269	1,146,885	1,986,900	3,973,800
Duarte	Los Angeles	489,232	24,679	365,629	879,539	520,057	897,339	1,794,677
El Monte	Los Angeles	2,574,536	131,763	1,952,129	4,658,427	2,739,118	4,753,461	9,506,922
Glendora	Los Angeles	1,150,645	58,597	868,135	2,077,376	1,223,836	2,119,638	4,239,277
Industry	Los Angeles	15,650	507	7,512	23,669	16,283	24,034	48,069
Irwindale	Los Angeles	38,691	1,693	25,084	65,468	40,806	66,689	133,378
Monrovia	Los Angeles	852,273	43,315	641,732	1,537,321	906,377	1,568,561	3,137,123
West Covina	Los Angeles	2,376,054	121,546	1,800,761	4,298,360	2,527,874	4,386,025	8,772,051
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 48 Total		164,949,919	7,518,695	111,392,869	283,861,484	176,748,143	291,691,138	583,382,275

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	1,910,873	97,730	1,447,907	3,456,510	2,032,945	3,526,997	7,053,994
Arcadia	Los Angeles	1,298,480	66,206	980,878	2,345,564	1,381,176	2,393,315	4,786,630
El Monte	Los Angeles	2,574,536	131,763	1,952,129	4,658,427	2,739,118	4,753,461	9,506,922
Montebello	Los Angeles	1,415,455	72,228	1,070,086	2,557,769	1,505,672	2,609,863	5,219,726
Monterey Park	Los Angeles	1,362,624	69,508	1,029,796	2,461,928	1,449,445	2,512,061	5,024,121
Rosemead	Los Angeles	1,215,619	61,941	917,686	2,195,245	1,292,988	2,239,920	4,479,841
San Gabriel	Los Angeles	910,128	46,293	685,853	1,642,274	967,951	1,675,663	3,351,326
San Marino	Los Angeles	299,408	15,011	222,389	536,807	318,157	547,633	1,095,266
South El Monte	Los Angeles	474,839	23,938	354,652	853,430	504,740	870,695	1,741,390
Temple City	Los Angeles	809,773	41,127	609,320	1,460,220	861,144	1,489,883	2,979,766
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 49 Total		165,783,796	7,561,609	112,028,655	285,374,060	177,635,622	293,234,665	586,469,331

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	464,989	23,431	347,141	835,561	494,256	852,460	1,704,921
Beverly Hills	Los Angeles	767,054	38,928	576,741	1,382,723	815,678	1,410,800	2,821,600
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
Malibu	Los Angeles	283,967	14,216	210,613	508,795	301,723	519,049	1,038,097
Santa Monica	Los Angeles	2,056,371	105,219	1,558,868	3,720,459	2,187,798	3,796,348	7,592,695
West Hollywood	Los Angeles	811,454	41,214	610,602	1,463,271	862,934	1,492,996	2,985,992
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 50 Total		246,156,034	11,700,808	173,352,754	431,209,596	263,178,029	442,055,589	884,111,178

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 51 Total		241,772,198	11,477,800	170,048,789	423,298,787	258,515,639	433,983,936	867,967,872

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardino	1,985,566	100,988	1,496,176	3,582,729	2,112,152	3,656,012	7,312,023
Montclair	San Bernardino	879,877	44,477	658,954	1,583,309	935,629	1,615,584	3,231,169
Ontario	San Bernardino	3,930,797	200,412	2,969,200	7,100,409	4,182,012	7,245,841	14,491,682
Pomona	Los Angeles	3,384,931	173,478	2,570,160	6,128,569	3,601,618	6,253,690	12,507,379
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
County of San Bernardino	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 52 Total		203,787,804	9,355,633	138,607,925	351,751,362	218,420,478	361,445,880	722,891,759

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,308,504	66,722	988,523	2,363,750	1,391,845	2,411,873	4,823,746
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
Vernon	Los Angeles	12,374	338	5,013	17,726	12,797	17,970	35,939
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 53 Total		243,093,076	11,544,860	171,042,326	425,680,262	259,920,281	436,413,779	872,827,557

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	888,178	45,163	669,114	1,602,456	944,591	1,635,030	3,270,060
Inglewood	Los Angeles	2,472,870	126,530	1,874,596	4,473,996	2,630,916	4,565,255	9,130,511
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 54 Total		245,133,247	11,649,493	172,592,499	429,375,239	262,091,146	440,184,221	880,368,443

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Brea	Orange	1,019,347	51,271	759,605	1,830,224	1,083,878	1,867,692	3,735,384
Chino Hills	San Bernardino	1,865,516	94,844	1,405,152	3,365,512	1,984,402	3,434,336	6,868,672
Diamond Bar	Los Angeles	1,267,991	64,637	957,626	2,290,254	1,348,727	2,336,874	4,673,747
Industry	Los Angeles	15,650	507	7,512	23,669	16,283	24,034	48,069
La Habra	Orange	1,417,490	71,435	1,058,344	2,547,270	1,507,400	2,599,474	5,198,947
Placentia	Orange	1,169,610	58,834	871,649	2,100,093	1,243,660	2,143,089	4,286,177
Walnut	Los Angeles	678,034	34,346	508,852	1,221,232	720,935	1,246,004	2,492,008
West Covina	Los Angeles	2,376,054	121,546	1,800,761	4,298,360	2,527,874	4,386,025	8,772,051
Yorba Linda	Orange	1,531,689	77,241	1,144,355	2,753,284	1,628,905	2,809,731	5,619,462
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
County of San Bernardino	San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	144,119,158
AD 55 Total		258,859,080	11,777,867	174,494,411	445,131,357	277,404,260	457,459,861	914,919,722

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	467,584	23,403	346,724	837,712	496,939	854,714	1,709,427
Brawley	Imperial	600,534	30,733	455,320	1,086,587	638,635	1,108,467	2,216,934
Calexico	Imperial	921,126	47,440	702,842	1,671,408	979,941	1,705,183	3,410,366
Calipatria	Imperial	173,018	8,662	128,333	310,013	183,757	316,180	632,360
Cathedral City	Riverside	1,219,754	61,728	914,521	2,196,003	1,297,180	2,240,847	4,481,695
Coachella	Riverside	1,030,100	52,109	772,014	1,854,223	1,095,461	1,892,079	3,784,159
Desert Hot Springs	Riverside	654,056	32,885	487,199	1,174,140	695,303	1,198,030	2,396,060
El Centro	Imperial	1,008,496	51,993	770,298	1,830,787	1,072,955	1,867,803	3,735,606
Holtville	Imperial	153,042	7,621	112,910	273,572	162,490	278,998	557,996
Imperial	Imperial	438,723	22,405	331,934	793,061	466,500	809,012	1,618,025
Indio	Riverside	1,978,418	100,512	1,489,130	3,568,060	2,104,492	3,641,082	7,282,163
Westmorland	Imperial	58,890	2,767	40,990	102,647	62,321	104,617	209,234
County of Imperial	Imperial	8,401,506	535,453	7,932,972	16,869,931	9,039,103	17,224,901	34,449,802
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
AD 56 Total		59,124,980	2,964,421	43,919,220	106,008,620	63,401,816	108,720,755	217,441,509

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Industry	Los Angeles	15,650	507	7,512	23,669	16,283	24,034	48,069
La Habra Heights	Los Angeles	126,592	6,166	91,357	224,116	134,295	228,563	457,127
La Mirada	Los Angeles	1,093,147	55,714	825,429	1,974,290	1,162,738	2,014,474	4,028,947
La Puente	Los Angeles	901,763	45,863	679,474	1,627,100	959,049	1,660,178	3,320,356
Norwalk	Los Angeles	2,346,089	120,004	1,777,909	4,244,002	2,495,983	4,330,554	8,661,108
Santa Fe Springs	Los Angeles	407,620	20,529	304,152	732,302	433,263	747,108	1,494,217
South El Monte	Los Angeles	474,839	23,938	354,652	853,430	504,740	870,695	1,741,390
Whittier	Los Angeles	1,923,868	98,398	1,457,817	3,480,084	2,046,775	3,551,053	7,102,107
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 57 Total		160,801,632	7,306,983	108,256,262	276,364,877	172,335,412	284,041,834	568,083,668

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	378,311	19,021	281,800	679,131	402,069	692,850	1,385,700
Bell Gardens	Los Angeles	949,309	48,310	715,734	1,713,352	1,009,651	1,748,196	3,496,392
Bellflower	Los Angeles	1,722,547	88,035	1,304,284	3,114,866	1,832,510	3,178,362	6,356,723
Cerritos	Los Angeles	1,119,828	57,010	844,633	2,021,472	1,191,038	2,062,591	4,125,181
Commerce	Los Angeles	292,179	14,638	216,875	523,693	310,463	534,251	1,068,501
Downey	Los Angeles	2,509,190	128,399	1,902,295	4,539,884	2,669,571	4,632,492	9,264,984
Montebello	Los Angeles	1,415,455	72,228	1,070,086	2,557,769	1,505,672	2,609,863	5,219,726
Norwalk	Los Angeles	2,346,089	120,004	1,777,909	4,244,002	2,495,983	4,330,554	8,661,108
Pico Rivera	Los Angeles	1,410,781	71,987	1,066,522	2,549,290	1,500,698	2,601,211	5,202,421
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 58 Total		165,655,752	7,555,497	111,938,098	285,149,346	177,499,943	293,005,543	586,011,085

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,308,504	66,722	988,523	2,363,750	1,391,845	2,411,873	4,823,746
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 59 Total		243,080,703	11,544,522	171,037,312	425,662,537	259,907,485	436,395,809	872,791,618

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	3,711,491	188,982	2,799,860	6,700,334	3,948,536	6,837,629	13,675,258
Eastvale	Riverside	1,465,414	74,286	1,100,583	2,640,284	1,558,593	2,694,252	5,388,505
Jurupa Valley	Riverside	2,352,828	119,525	1,770,814	4,243,166	2,502,751	4,330,000	8,660,001
Norco	Riverside	605,940	30,425	450,756	1,087,121	644,102	1,109,224	2,218,449
Riverside	Riverside	7,230,034	368,858	5,464,791	13,063,683	7,692,701	13,331,657	26,663,314
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
AD 60 Total		57,385,441	2,768,788	41,020,836	101,175,064	61,453,421	103,781,604	207,563,207

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Moreno Valley	Riverside	4,595,437	234,172	3,469,357	8,298,966	4,889,164	8,469,091	16,938,182
Perris	Riverside	1,704,961	86,532	1,282,015	3,073,509	1,813,501	3,136,374	6,272,748
Riverside	Riverside	7,230,034	368,858	5,464,791	13,063,683	7,692,701	13,331,657	26,663,314
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
AD 61 Total		55,550,166	2,676,273	39,650,195	97,876,635	59,502,103	100,415,963	200,831,925

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
El Segundo	Los Angeles	381,521	19,186	284,248	684,956	405,486	698,793	1,397,587
Gardena	Los Angeles	1,345,457	68,625	1,016,705	2,430,787	1,431,175	2,480,282	4,960,564
Hawthorne	Los Angeles	1,931,032	98,767	1,463,280	3,493,079	2,054,399	3,564,315	7,128,630
Inglewood	Los Angeles	2,472,870	126,530	1,874,596	4,473,996	2,630,916	4,565,255	9,130,511
Lawndale	Los Angeles	741,042	37,589	556,904	1,335,536	787,994	1,362,647	2,725,294
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 62 Total		248,644,122	11,828,496	175,244,522	435,717,140	265,825,609	446,655,229	893,310,458

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	809,183	41,097	608,870	1,459,150	860,516	1,488,791	2,977,583
Cudahy	Los Angeles	539,726	27,278	404,137	971,141	573,798	990,815	1,981,630
Hawaiian Gardens	Los Angeles	328,630	16,515	244,674	589,818	349,258	601,730	1,203,459
Lakewood	Los Angeles	1,789,028	91,458	1,354,984	3,235,470	1,903,265	3,301,433	6,602,866
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	38,439,990
Lynwood	Los Angeles	1,570,431	80,205	1,188,276	2,838,913	1,670,614	2,896,760	5,793,521
Maywood	Los Angeles	621,687	31,446	465,880	1,119,012	660,965	1,141,692	2,283,384
Paramount	Los Angeles	1,224,355	62,391	924,348	2,211,093	1,302,285	2,256,093	4,512,185
South Gate	Los Angeles	2,125,910	108,799	1,611,900	3,846,609	2,261,807	3,925,080	7,850,159
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 63 Total		172,910,097	7,929,070	117,472,760	298,311,927	185,220,910	306,437,563	612,875,127

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	2,056,612	105,231	1,559,051	3,720,894	2,188,054	3,796,792	7,593,585
Compton	Los Angeles	2,168,148	110,973	1,644,113	3,923,234	2,306,762	4,003,273	8,006,546
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	38,439,990
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 64 Total		256,386,044	12,228,023	181,163,685	449,777,751	274,066,569	461,003,996	922,007,993

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	29,291,267
Buena Park	Orange	1,856,283	93,742	1,388,829	3,338,854	1,974,269	3,407,360	6,814,720
Cypress	Orange	1,112,825	56,023	830,009	1,998,857	1,183,336	2,039,799	4,079,597
Fullerton	Orange	3,173,260	160,566	2,378,851	5,712,677	3,375,351	5,830,017	11,660,033
Garden Grove	Orange	3,888,240	196,913	2,917,350	7,002,502	4,136,077	7,146,405	14,292,809
La Palma	Orange	358,649	17,785	263,495	639,929	381,034	652,927	1,305,853
Stanton	Orange	880,049	44,190	654,690	1,578,929	935,667	1,611,222	3,222,445
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 65 Total		73,141,721	3,340,123	49,485,430	125,967,273	78,208,665	129,271,211	258,542,422

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gardena	Los Angeles	1,345,457	68,625	1,016,705	2,430,787	1,431,175	2,480,282	4,960,564
Hermosa Beach	Los Angeles	442,259	22,312	330,568	795,139	470,128	811,232	1,622,463
Lomita	Los Angeles	463,264	23,342	345,825	832,431	492,420	849,266	1,698,533
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
Manhattan Beach	Los Angeles	795,337	40,384	598,310	1,434,031	845,779	1,463,158	2,926,316
Palos Verdes Estates	Los Angeles	303,601	15,226	225,586	544,414	322,620	555,396	1,110,792
Rancho Palos Verdes	Los Angeles	940,311	47,847	708,872	1,697,029	1,000,075	1,731,538	3,463,077
Redondo Beach	Los Angeles	1,507,750	76,979	1,140,474	2,725,203	1,603,903	2,780,724	5,561,448
Rolling Hills	Los Angeles							
Rolling Hills Estates	Los Angeles	186,915	9,271	137,361	333,546	198,495	340,233	680,467
Torrance	Los Angeles	3,248,300	166,445	2,465,961	5,880,706	3,456,202	6,000,754	12,001,508
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 66 Total		251,005,391	11,948,231	177,018,451	439,972,073	268,336,437	450,996,520	901,993,040

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Canyon Lake	Riverside	255,967	12,687	187,961	456,615	271,881	465,832	931,664
Hemet	Riverside	1,876,116	95,282	1,411,647	3,383,046	1,995,631	3,452,268	6,904,536
Lake Elsinore	Riverside	1,396,605	70,768	1,048,467	2,515,840	1,485,371	2,567,254	5,134,507
Menifee	Riverside	2,067,393	105,061	1,556,520	3,728,973	2,199,173	3,805,299	7,610,599
Murrieta	Riverside	2,612,474	132,798	1,967,469	4,712,742	2,779,046	4,809,219	9,618,438
Wildomar	Riverside	803,924	40,546	600,709	1,445,178	854,781	1,474,635	2,949,270
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
AD 67 Total		51,032,213	2,443,854	36,206,804	89,682,871	54,692,622	92,053,348	184,106,696

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	29,291,267
Irvine	Orange	6,211,286	315,009	4,666,994	11,193,289	6,607,762	11,423,494	22,846,989
Lake Forest	Orange	1,921,786	97,072	1,438,163	3,457,021	2,043,962	3,527,961	7,055,921
Orange	Orange	3,148,205	159,292	2,359,980	5,667,477	3,348,692	5,783,886	11,567,771
Tustin	Orange	1,811,723	91,477	1,355,267	3,258,467	1,926,857	3,325,317	6,650,634
Villa Park	Orange	138,004	6,670	98,819	243,493	146,399	248,368	496,736
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 68 Total		75,103,419	3,440,424	50,971,429	129,515,271	80,296,604	132,892,508	265,785,016

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	29,291,267
Garden Grove	Orange	3,888,240	196,913	2,917,350	7,002,502	4,136,077	7,146,405	14,292,809
Orange	Orange	3,148,205	159,292	2,359,980	5,667,477	3,348,692	5,783,886	11,567,771
Santa Ana	Orange	7,483,171	379,667	5,624,937	13,487,775	7,961,027	13,765,232	27,530,464
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 69 Total		76,392,030	3,506,776	51,954,472	131,853,278	81,668,728	135,279,005	270,558,010

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	89,775	4,323	64,042	158,139	95,174	161,257	322,513
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	38,439,990
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	326,737,524
Signal Hill	Los Angeles	265,403	13,260	196,455	475,118	281,966	484,682	969,365
County of Los Angele	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	541,230,348
AD 70 Total		252,516,461	12,029,401	178,221,017	442,766,880	269,948,894	453,849,870	907,699,740

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,354,919	118,671	1,758,172	4,231,763	2,504,506	4,318,712	8,637,423
Santee	San Diego	1,307,137	65,663	972,833	2,345,634	1,389,907	2,393,744	4,787,488
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 71 Total		62,770,991	2,871,377	42,540,743	108,183,111	67,275,153	111,171,683	222,343,366

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fountain Valley	Orange	1,265,122	63,689	943,586	2,272,397	1,345,283	2,318,941	4,637,881
Garden Grove	Orange	3,888,240	196,913	2,917,350	7,002,502	4,136,077	7,146,405	14,292,809
Huntington Beach	Orange	4,520,843	229,072	3,393,807	8,143,722	4,809,157	8,311,125	16,622,251
Los Alamitos	Orange	267,002	13,177	195,223	475,402	283,587	485,032	970,064
Santa Ana	Orange	7,483,171	379,667	5,624,937	13,487,775	7,961,027	13,765,232	27,530,464
Seal Beach	Orange	565,273	28,188	417,611	1,011,072	600,751	1,031,671	2,063,343
Westminster	Orange	2,060,310	104,114	1,542,496	3,706,920	2,191,350	3,783,005	7,566,011
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 72 Total		73,961,027	3,381,748	50,102,128	127,444,903	79,080,362	130,779,260	261,558,521

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,148,359	57,753	855,643	2,061,755	1,221,048	2,103,960	4,207,921
Dana Point	Orange	768,194	38,503	570,445	1,377,143	816,656	1,405,281	2,810,562
Laguna Hills	Orange	708,994	35,494	525,858	1,270,346	753,668	1,296,284	2,592,569
Laguna Niguel	Orange	1,488,389	75,039	1,111,743	2,675,171	1,582,835	2,730,009	5,460,018
Mission Viejo	Orange	2,144,876	108,413	1,606,187	3,859,476	2,281,326	3,938,703	7,877,406
Rancho Santa Margarita	Orange	1,093,519	55,042	815,469	1,964,030	1,162,795	2,004,254	4,008,507
San Clemente	Orange	1,458,689	73,530	1,089,374	2,621,593	1,551,235	2,675,328	5,350,655
San Juan Capistrano	Orange	825,073	41,395	613,284	1,479,751	877,173	1,510,002	3,020,005
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 73 Total		63,547,158	2,852,098	42,255,122	108,654,377	67,999,865	111,601,671	223,203,342

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Costa Mesa	Orange	2,576,306	130,218	1,929,244	4,635,768	2,740,201	4,730,930	9,461,860
Huntington Beach	Orange	4,520,843	229,072	3,393,807	8,143,722	4,809,157	8,311,125	16,622,251
Irvine	Orange	6,211,286	315,009	4,666,994	11,193,289	6,607,762	11,423,494	22,846,989
Laguna Beach	Orange	526,347	26,260	389,047	941,653	559,398	960,843	1,921,687
Laguna Woods	Orange	374,085	18,570	275,121	667,776	397,457	681,346	1,362,693
Newport Beach	Orange	1,940,229	98,009	1,452,054	3,490,293	2,063,586	3,561,918	7,123,835
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	187,875,698
AD 74 Total		70,060,161	3,184,067	47,173,385	120,417,613	74,930,690	123,607,506	247,215,012

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Escondido	San Diego	3,400,845	171,712	2,543,993	6,116,550	3,617,290	6,242,361	12,484,723
San Marcos	San Diego	2,193,026	110,588	1,638,416	3,942,030	2,332,424	4,023,057	8,046,114
Temecula	Riverside	2,517,935	127,965	1,895,865	4,541,766	2,678,445	4,634,733	9,269,465
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	150,957,682
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 75 Total		109,240,475	5,084,020	75,322,044	189,646,539	117,115,637	194,838,219	389,676,438

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Carlsbad	San Diego	2,569,558	129,556	1,919,433	4,618,548	2,732,865	4,713,472	9,426,943
Encinitas	San Diego	1,417,582	71,264	1,055,812	2,544,659	1,507,412	2,596,873	5,193,746
Oceanside	San Diego	3,961,317	200,135	2,965,086	7,126,538	4,213,590	7,273,174	14,546,347
Vista	San Diego	2,275,732	114,656	1,698,677	4,089,065	2,420,258	4,173,072	8,346,144
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 76 Total		69,333,125	3,202,653	47,448,747	119,984,524	74,254,864	123,215,817	246,431,635

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Poway	San Diego	1,127,835	56,571	838,121	2,022,527	1,199,144	2,063,976	4,127,951
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	115,890,341
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 77 Total		91,753,989	4,340,647	64,308,651	160,403,287	98,110,185	164,468,373	328,936,746

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	557,304	27,765	411,349	996,417	592,302	1,016,760	2,033,520
Del Mar	San Diego	104,473	5,004	74,135	183,612	110,781	187,279	374,557
Imperial Beach	San Diego	619,290	30,858	457,169	1,107,317	658,186	1,129,925	2,259,851
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	115,890,341
Solana Beach	San Diego	316,678	15,664	232,066	564,408	336,423	575,884	1,151,768
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 78 Total		92,223,899	4,363,367	64,645,248	161,232,514	98,608,733	165,314,246	330,628,492

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
La Mesa	San Diego	1,360,608	68,375	1,013,007	2,441,990	1,446,796	2,492,088	4,984,175
Lemon Grove	San Diego	613,970	30,588	453,172	1,097,729	652,526	1,120,140	2,240,280
National City	San Diego	1,393,573	70,047	1,037,774	2,501,394	1,481,868	2,552,716	5,105,433
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	115,890,341
Chula Vista	San Diego	6,031,664	305,126	4,520,573	10,857,363	6,416,279	11,080,924	22,161,848
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 79 Total		100,025,968	4,758,212	70,495,056	175,279,236	106,908,510	179,650,265	359,300,531

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Chula Vista	San Diego	6,031,664	305,126	4,520,573	10,857,363	6,416,279	11,080,924	22,161,848
National City	San Diego	1,393,573	70,047	1,037,774	2,501,394	1,481,868	2,552,716	5,105,433
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	115,890,341
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	208,918,454
AD 80 Total		98,051,391	4,659,249	69,028,877	171,739,517	104,809,189	176,038,038	352,076,075