

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
ALAMEDA COUNTY							
ALAMEDA	1,749,763	89,169	1,321,073	3,160,005	1,861,345	1,363,176	3,224,521
ALBANY	433,615	21,802	323,006	778,423	460,897	333,301	794,198
BERKELEY	2,716,371	138,648	2,054,129	4,909,148	2,889,869	2,119,595	5,009,464
DUBLIN	1,426,897	72,599	1,075,583	2,575,078	1,517,743	1,109,862	2,627,606
EMERYVILLE	268,148	13,361	197,954	479,464	284,868	204,263	489,131
FREMONT	5,108,548	261,417	3,873,011	9,242,977	5,435,674	3,996,445	9,432,119
HAYWARD	3,507,272	179,238	2,655,487	6,341,997	3,731,562	2,740,119	6,471,681
LIVERMORE	2,006,562	102,348	1,516,329	3,625,239	2,134,636	1,564,655	3,699,291
NEWARK	1,077,865	54,763	811,338	1,943,966	1,146,393	837,196	1,983,589
OAKLAND	9,497,660	486,671	7,210,255	17,194,586	10,106,659	7,440,048	17,546,706
PIEDMONT	257,962	12,839	190,209	461,010	274,027	196,272	470,299
PLEASANTON	1,775,524	90,491	1,340,660	3,206,675	1,888,760	1,383,388	3,272,148
SAN LEANDRO	1,979,969	100,983	1,496,109	3,577,061	2,106,334	1,543,791	3,650,125
UNION CITY	1,653,378	84,222	1,247,787	2,985,388	1,758,770	1,287,555	3,046,325
County of Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	17,635,214	45,170,977
Total Cities & County: Alameda	59,148,185	2,862,110	42,403,466	104,413,762	63,133,300	43,754,878	106,888,178

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ALPINE COUNTY							
County of Alpine	596,024	22,108	327,539	945,671	618,548	337,978	956,526

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AMADOR COUNTY							
AMADOR	10,013	211	3,131	13,355	10,281	3,231	13,512
IONE	185,866	8,984	133,097	327,946	197,265	137,338	334,603
JACKSON	112,688	5,363	79,448	197,499	119,493	81,980	201,473
PLYMOUTH	28,477	1,138	16,856	46,471	29,921	17,393	47,314
SUTTER CREEK	63,143	2,877	42,622	108,642	66,794	43,981	110,774
County of Amador	1,914,876	106,880	1,583,472	3,605,228	2,063,662	1,633,938	3,697,600
Total Cities & County: Amador	2,315,064	125,452	1,858,626	4,299,142	2,487,415	1,917,861	4,405,277

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BUTTE COUNTY							
BIGGS	50,619	2,323	34,411	87,352	53,508	35,508	89,016
CHICO	2,446,881	126,037	1,867,301	4,440,219	2,603,669	1,926,812	4,530,481
GRIDLEY	163,514	8,121	120,322	291,957	173,617	124,156	297,773
OROVILLE	482,133	24,478	362,647	869,258	512,582	374,205	886,787
PARADISE	611,976	29,475	436,682	1,078,134	648,643	450,599	1,099,242
County of Butte	6,477,298	368,465	5,458,978	12,304,741	6,990,533	5,632,957	12,623,490
Total Cities & County: Butte	10,232,421	558,899	8,280,341	19,071,661	10,982,552	8,544,237	19,526,789

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CALAVERAS COUNTY							
ANGELS CAMP	99,037	4,317	63,958	167,313	104,796	65,997	170,793
County of Calaveras	2,865,801	162,212	2,403,246	5,431,259	3,088,167	2,479,838	5,568,005
Total City & County: Calaveras	2,964,838	166,529	2,467,204	5,598,572	3,192,963	2,545,835	5,738,798

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COLUSA COUNTY							
COLUSA	135,806	7,032	104,182	247,020	144,292	107,502	251,794
WILLIAMS	120,791	6,214	92,057	219,061	128,289	94,991	223,280
County of Colusa	2,073,171	127,459	1,888,366	4,088,996	2,223,647	1,948,549	4,172,196
Total Cities & County: Colusa	2,329,767	140,705	2,084,605	4,555,077	2,496,228	2,151,042	4,647,270

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CONTRA COSTA COUNTY							
ANTIOCH	2,535,642	128,050	1,897,115	4,560,806	2,696,885	1,957,576	4,654,462
BRENTWOOD	1,421,259	71,570	1,060,343	2,553,172	1,511,382	1,094,136	2,605,518
CLAYTON	265,703	13,101	194,090	472,893	282,199	200,276	482,475
CONCORD	2,889,486	146,024	2,163,408	5,198,918	3,073,363	2,232,356	5,305,719
DANVILLE	1,012,710	50,893	754,009	1,817,612	1,076,796	778,039	1,854,835
EL CERRITO	574,255	28,622	424,041	1,026,917	610,296	437,555	1,047,851
HERCULES	591,186	29,482	436,782	1,057,450	628,310	450,703	1,079,013
LAFAYETTE	593,466	29,597	438,498	1,061,561	630,735	452,473	1,083,208
MARTINEZ	862,656	43,271	641,083	1,547,009	917,144	661,514	1,578,658
MORAGA	383,692	19,043	282,133	684,868	407,671	291,125	698,796
OAKLEY	935,005	46,946	695,530	1,677,481	994,121	717,697	1,711,818
ORINDA	439,818	21,894	324,372	786,084	467,388	334,710	802,098
PINOLE	440,327	21,920	324,755	787,002	467,929	335,105	803,035
PITTSBURG	1,617,768	81,552	1,208,230	2,907,550	1,720,460	1,246,737	2,967,197
PLEASANT HILL	786,633	39,410	583,870	1,409,912	836,258	602,478	1,438,736
RICHMOND	2,458,955	124,154	1,839,402	4,422,511	2,615,293	1,898,024	4,513,318
SAN PABLO	714,970	35,769	529,938	1,280,677	760,011	546,828	1,306,839
SAN RAMON	1,870,425	94,386	1,398,373	3,363,184	1,989,279	1,442,939	3,432,218
WALNUT CREEK	1,564,209	78,831	1,167,923	2,810,963	1,663,475	1,205,145	2,868,620
County of Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	14,914,128	38,420,114
Total Cities & County: Contra Costa	43,897,256	2,080,084	30,817,385	76,794,725	46,854,984	31,799,544	78,654,528

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DEL NORTE COUNTY							
CRESCENT CITY	168,652	8,592	127,300	304,545	179,186	131,358	310,544
County of Del Norte	1,103,716	65,970	977,375	2,147,061	1,184,313	1,008,524	2,192,837
Total City & County: Del Norte	1,272,368	74,562	1,104,675	2,451,606	1,363,499	1,139,882	2,503,381

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EL DORADO COUNTY							
PLACERVILLE	264,389	12,273	181,832	458,493	280,429	187,627	468,056
SOUTH LAKE TAHOE	1,590,870	25,632	379,753	1,996,255	1,624,370	391,856	2,016,225
County of El Dorado	8,200,253	344,364	5,101,904	13,646,521	8,697,290	5,264,503	13,961,793
Total Cities & County: El Dorado	10,055,511	382,269	5,663,488	16,101,269	10,602,088	5,843,985	16,446,074

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FRESNO COUNTY							
CLOVIS	2,516,331	131,537	1,948,781	4,596,649	2,678,526	2,010,889	4,689,415
COALINGA	395,501	20,334	301,254	717,089	420,574	310,855	731,429
FIREBAUGH	180,663	9,142	135,445	325,250	191,936	139,762	331,697
FOWLER	148,015	7,425	110,012	265,452	157,171	113,518	270,689
FRESNO	11,499,114	603,349	8,938,896	21,041,359	12,243,089	9,223,781	21,466,870
HURON	163,045	8,216	121,721	292,982	173,176	125,600	298,776
KERMAN	340,084	17,420	258,082	615,586	361,564	266,307	627,871
KINGSBURG	272,742	13,931	206,399	493,072	289,920	212,977	502,897
MENDOTA	271,095	13,845	205,116	490,057	288,167	211,654	499,821
ORANGE COVE	220,066	11,214	166,142	397,422	233,894	171,437	405,331
PARLIER	354,109	18,157	269,008	641,275	376,499	277,582	654,080
REEDLEY	580,921	29,978	444,144	1,055,043	617,886	458,299	1,076,185
SANGER	590,071	30,460	451,273	1,071,804	627,630	465,655	1,093,285
SAN JOAQUIN	95,938	4,740	70,221	170,899	101,783	72,459	174,242
SELMA	546,264	28,156	417,145	991,565	580,982	430,440	1,011,422
County of Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	18,135,046	41,618,360
Total Cities & County: Fresno	39,967,093	2,134,162	31,618,565	73,719,820	42,826,111	32,626,259	75,452,371

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GLENN COUNTY							
ORLAND	183,716	9,373	138,860	331,948	195,221	143,285	338,506
WILLOWS	140,108	7,062	104,632	251,802	148,777	107,967	256,744
County of Glenn	2,526,300	155,513	2,303,995	4,985,808	2,709,916	2,377,424	5,087,340
Total Cities & County: Glenn	2,850,124	171,948	2,547,486	5,569,558	3,053,914	2,628,676	5,682,590

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HUMBOLDT COUNTY							
ARCATA	412,384	20,324	301,104	733,811	438,112	310,700	748,812
BLUE LAKE	33,773	1,409	20,870	56,051	35,556	21,535	57,091
EUREKA	617,828	30,569	452,888	1,101,285	656,525	467,322	1,123,848
FERNDALE	36,407	1,541	22,835	60,783	38,358	23,563	61,921
FORTUNA	277,570	13,585	201,269	492,424	294,768	207,683	502,451
RIO DELL	80,989	3,786	56,097	140,872	85,782	57,885	143,667
TRINIDAD	13,993	413	6,113	20,518	14,515	6,307	20,823
County of Humboldt	5,021,785	296,232	4,388,807	9,706,824	5,425,874	4,528,680	9,954,554
Total Cities & County: Humboldt	6,494,729	367,858	5,449,983	12,312,570	6,989,492	5,623,676	12,613,167

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IMPERIAL COUNTY							
BRAWLEY	600,534	30,733	455,320	1,086,587	638,635	469,831	1,108,467
CALEXICO	921,126	47,440	702,842	1,671,408	979,941	725,242	1,705,183
CALIPATRIA	173,018	8,662	128,333	310,013	183,757	132,423	316,180
EL CENTRO	1,008,496	51,993	770,298	1,830,787	1,072,955	794,848	1,867,803
HOLTVILLE	153,042	7,621	112,910	273,572	162,490	116,508	278,998
IMPERIAL	438,723	22,405	331,934	793,061	466,500	342,513	809,012
WESTMORLAND	58,890	2,767	40,990	102,647	62,321	42,296	104,617
County of Imperial	8,401,506	535,453	7,932,972	16,869,931	9,039,103	8,185,798	17,224,901
Total Cities & County: Imperial	11,755,334	707,073	10,475,600	22,938,007	12,605,702	10,809,460	23,415,161

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INYO COUNTY							
BISHOP	91,630	4,383	64,941	160,955	97,132	67,011	164,143
County of Inyo	3,064,101	184,642	2,735,559	5,984,302	3,278,881	2,822,742	6,101,623
Total City & County: Inyo	3,155,731	189,025	2,800,500	6,145,257	3,376,013	2,889,753	6,265,766

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KERN COUNTY							
ARVIN	471,793	24,933	369,393	866,119	502,061	381,165	883,227
BAKERSFIELD	8,122,509	437,559	6,482,629	15,042,696	8,653,697	6,689,232	15,342,929
CALIFORNIA CITY	321,267	16,863	249,837	587,968	341,739	257,800	599,539
DELANO	1,135,848	60,636	898,348	2,094,833	1,209,459	926,979	2,136,438
MARICOPA	31,631	1,394	20,653	53,678	33,323	21,311	54,634
MCFARLAND	326,308	17,135	253,868	597,312	347,110	261,959	609,069
RIDGECREST	629,735	33,403	494,878	1,158,015	670,285	510,650	1,180,935
SHAFTER	444,879	23,480	347,873	816,233	473,384	358,960	832,344
TAFT	203,238	10,601	157,064	370,903	216,108	162,070	378,178
TEHACHAPI	308,060	16,204	240,077	564,342	327,732	247,728	575,460
WASCO	593,135	31,428	465,613	1,090,176	631,287	480,453	1,111,740
County of Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	16,877,612	39,233,455
Total Cities & County: Kern	33,347,026	1,777,642	26,336,565	61,461,233	35,762,028	27,175,919	62,937,947

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KINGS COUNTY							
AVENAL	334,076	17,431	258,248	609,756	355,327	266,479	621,806
CORCORAN	530,347	27,895	413,281	971,523	564,354	426,452	990,807
HANFORD	1,231,273	65,323	967,786	2,264,382	1,310,909	998,630	2,309,539
LEMOORE	561,640	29,519	437,332	1,028,491	597,627	451,270	1,048,897
County of Kings	3,762,354	229,543	3,400,786	7,392,683	4,072,249	3,509,170	7,581,419
Total Cities & County: Kings	6,419,690	369,711	5,477,434	12,266,834	6,900,466	5,652,001	12,552,467

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LAKE COUNTY							
CLEARLAKE	341,494	17,144	254,001	612,640	362,895	262,096	624,991
LAKEPORT	110,648	5,403	80,048	196,099	117,392	82,599	199,991
County of Lake	2,854,816	160,945	2,384,470	5,400,231	3,080,185	2,460,463	5,540,648
Total Cities & County: Lake	3,306,958	183,492	2,718,519	6,208,970	3,560,472	2,805,158	6,365,630

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LASSEN COUNTY							
SUSANVILLE	468,076	20,176	298,922	787,175	492,681	308,449	801,130
County of Lassen	2,760,009	156,416	2,317,367	5,233,792	2,944,004	2,391,222	5,335,226
Total City & County: Lassen	3,228,085	176,592	2,616,289	6,020,967	3,436,685	2,699,671	6,136,356

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LOS ANGELES COUNTY							
AGOURA HILLS	464,989	23,431	347,141	835,561	494,256	358,204	852,460
ALHAMBRA	1,910,873	97,730	1,447,907	3,456,510	2,032,945	1,494,052	3,526,997
ARCADIA	1,298,480	66,206	980,878	2,345,564	1,381,176	1,012,139	2,393,315
ARTESIA	378,311	19,021	281,800	679,131	402,069	290,781	692,850
AVALON	89,775	4,323	64,042	158,139	95,174	66,083	161,257
AZUSA	1,132,976	57,687	854,660	2,045,323	1,205,032	881,898	2,086,930
BALDWIN PARK	1,700,226	86,886	1,287,262	3,074,375	1,808,754	1,328,287	3,137,041
BELL	809,183	41,097	608,870	1,459,150	860,516	628,275	1,488,791
BELLFLOWER	1,722,547	88,035	1,304,284	3,114,866	1,832,510	1,345,852	3,178,362
BELL GARDENS	949,309	48,310	715,734	1,713,352	1,009,651	738,545	1,748,196
BEVERLY HILLS	767,054	38,928	576,741	1,382,723	815,678	595,122	1,410,800
BRADBURY	29,322	1,211	17,938	48,471	30,834	18,510	49,344
BURBANK	2,328,792	119,113	1,764,717	4,212,623	2,477,573	1,820,960	4,298,533
CALABASAS	539,180	27,250	403,720	970,150	573,217	416,587	989,804
CARSON	2,056,612	105,231	1,559,051	3,720,894	2,188,054	1,608,739	3,796,792
CERRITOS	1,119,828	57,010	844,633	2,021,472	1,191,038	871,552	2,062,591
CLAREMONT	808,200	41,046	608,121	1,457,367	859,470	627,502	1,486,972
COMMERCE	292,179	14,638	216,875	523,693	310,463	223,787	534,251
COMPTON	2,168,148	110,973	1,644,113	3,923,234	2,306,762	1,696,511	4,003,273
COVINA	1,078,252	54,947	814,070	1,947,269	1,146,885	840,015	1,986,900
CUDAHY	539,726	27,278	404,137	971,141	573,798	417,017	990,815
CULVER CITY	888,178	45,163	669,114	1,602,456	944,591	690,439	1,635,030
DIAMOND BAR	1,267,991	64,637	957,626	2,290,254	1,348,727	988,146	2,336,874
DOWNEY	2,509,190	128,399	1,902,295	4,539,884	2,669,571	1,962,921	4,632,492
DUARTE	489,232	24,679	365,629	879,539	520,057	377,281	897,339
EL MONTE	2,574,536	131,763	1,952,129	4,658,427	2,739,118	2,014,344	4,753,461
EL SEGUNDO	381,521	19,186	284,248	684,956	405,486	293,307	698,793
GARDENA	1,345,457	68,625	1,016,705	2,430,787	1,431,175	1,049,107	2,480,282
GLENDALE	4,520,021	231,907	3,435,813	8,187,741	4,809,691	3,545,313	8,355,004
GLENORA	1,150,645	58,597	868,135	2,077,376	1,223,836	895,802	2,119,638
HAWAIIAN GARDENS	328,630	16,515	244,674	589,818	349,258	252,472	601,730
HAWTHORNE	1,931,032	98,767	1,463,280	3,493,079	2,054,399	1,509,916	3,564,315
HERMOSA BEACH	442,259	22,312	330,568	795,139	470,128	341,103	811,232
HIDDEN HILLS	46,968	2,119	31,396	80,484	49,615	32,397	82,012

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
HUNTINGTON PARK	1,308,504	66,722	988,523	2,363,750	1,391,845	1,020,027	2,411,873
INDUSTRY	15,650	507	7,512	23,669	16,283	7,751	24,034
INGLEWOOD	2,472,870	126,530	1,874,596	4,473,996	2,630,916	1,934,340	4,565,255
IRWINDALE	38,691	1,693	25,084	65,468	40,806	25,883	66,689
LA CANADA FLINTRIDGE	459,748	23,161	343,143	826,052	488,678	354,079	842,757
LA HABRA HEIGHTS	126,592	6,166	91,357	224,116	134,295	94,269	228,563
LAKEWOOD	1,789,028	91,458	1,354,984	3,235,470	1,903,265	1,398,168	3,301,433
LA MIRADA	1,093,147	55,714	825,429	1,974,290	1,162,738	851,736	2,014,474
LANCASTER	3,544,232	181,678	2,691,647	6,417,557	3,771,162	2,777,431	6,548,592
LA PUENTE	901,763	45,863	679,474	1,627,100	959,049	701,129	1,660,178
LA VERNE	735,910	37,325	552,990	1,326,225	782,532	570,614	1,353,146
LAWNDALE	741,042	37,589	556,904	1,335,536	787,994	574,653	1,362,647
LOMITA	463,264	23,342	345,825	832,431	492,420	356,846	849,266
LONG BEACH	10,389,085	534,019	7,911,731	18,834,835	11,056,115	8,163,881	19,219,995
LOS ANGELES	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	69,435,410	163,368,762
LYNWOOD	1,570,431	80,205	1,188,276	2,838,913	1,670,614	1,226,147	2,896,760
MALIBU	283,967	14,216	210,613	508,795	301,723	217,325	519,049
MANHATTAN BEACH	795,337	40,384	598,310	1,434,031	845,779	617,379	1,463,158
MAYWOOD	621,687	31,446	465,880	1,119,012	660,965	480,728	1,141,692
MONROVIA	852,273	43,315	641,732	1,537,321	906,377	662,184	1,568,561
MONTEBELLO	1,415,455	72,228	1,070,086	2,557,769	1,505,672	1,104,190	2,609,863
MONTEREY PARK	1,362,624	69,508	1,029,796	2,461,928	1,449,445	1,062,616	2,512,061
NORWALK	2,346,089	120,004	1,777,909	4,244,002	2,495,983	1,834,571	4,330,554
PALMDALE	3,462,332	177,463	2,629,188	6,268,982	3,683,996	2,712,981	6,396,977
PALOS VERDES ESTATES	303,601	15,226	225,586	544,414	322,620	232,776	555,396
PARAMOUNT	1,224,355	62,391	924,348	2,211,093	1,302,285	953,807	2,256,093
PASADENA	3,210,254	164,487	2,436,946	5,811,688	3,415,711	2,514,613	5,930,323
PICO RIVERA	1,410,781	71,987	1,066,522	2,549,290	1,500,698	1,100,513	2,601,211
POMONA	3,384,931	173,478	2,570,160	6,128,569	3,601,618	2,652,071	6,253,690
RANCHO PALOS VERDES	940,311	47,847	708,872	1,697,029	1,000,075	731,464	1,731,538
REDONDO BEACH	1,507,750	76,979	1,140,474	2,725,203	1,603,903	1,176,821	2,780,724
ROLLING HILLS (2)							
ROLLING HILLS ESTATES	186,915	9,271	137,361	333,546	198,495	141,738	340,233
ROSEMEAD	1,215,619	61,941	917,686	2,195,245	1,292,988	946,933	2,239,920
SAN DIMAS	766,115	38,880	576,025	1,381,020	814,679	594,383	1,409,062

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	554,009	28,013	415,030	997,052	589,000	428,257	1,017,257
SAN GABRIEL	910,128	46,293	685,853	1,642,274	967,951	707,712	1,675,663
SAN MARINO	299,408	15,011	222,389	536,807	318,157	229,476	547,633
SANTA CLARITA	4,778,170	245,196	3,632,684	8,656,050	5,084,438	3,748,459	8,832,897
SANTA FE SPRINGS	407,620	20,529	304,152	732,302	433,263	313,845	747,108
SANTA MONICA	2,056,371	105,219	1,558,868	3,720,459	2,187,798	1,608,550	3,796,348
SIERRA MADRE	250,988	12,518	185,463	448,969	266,625	191,373	457,998
SIGNAL HILL	265,403	13,260	196,455	475,118	281,966	202,716	484,682
SOUTH EL MONTE	474,839	23,938	354,652	853,430	504,740	365,955	870,695
SOUTH GATE	2,125,910	108,799	1,611,900	3,846,609	2,261,807	1,663,272	3,925,080
SOUTH PASADENA	583,991	29,505	437,132	1,050,628	620,845	451,064	1,071,909
TEMPLE CITY	809,773	41,127	609,320	1,460,220	861,144	628,739	1,489,883
TORRANCE	3,248,300	166,445	2,465,961	5,880,706	3,456,202	2,544,552	6,000,754
VERNON	12,374	338	5,013	17,726	12,797	5,173	17,970
WALNUT	678,034	34,346	508,852	1,221,232	720,935	525,069	1,246,004
WEST COVINA	2,376,054	121,546	1,800,761	4,298,360	2,527,874	1,858,151	4,386,025
WEST HOLLYWOOD	811,454	41,214	610,602	1,463,271	862,934	630,062	1,492,996
WESTLAKE VILLAGE	189,776	9,419	139,542	338,737	201,540	143,990	345,530
WHITTIER	1,923,868	98,398	1,457,817	3,480,084	2,046,775	1,504,278	3,551,053
County of Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	106,032,887	270,615,174
Total Cities & County: Los Angeles	355,528,640	17,284,961	256,084,513	628,898,114	379,525,660	264,246,005	643,771,665

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY							
CHOWCHILLA	394,947	21,070	312,163	728,180	420,358	322,112	742,470
MADERA	1,380,749	74,670	1,106,263	2,561,681	1,470,804	1,141,520	2,612,324
County of Madera	5,462,230	336,800	4,989,849	10,788,879	5,875,063	5,148,877	11,023,940
Total Cities & County: Madera	7,237,925	432,540	6,408,275	14,078,740	7,766,226	6,612,509	14,378,735

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIN COUNTY							
BELVEDERE	53,618	2,415	35,777	91,810	56,670	36,917	93,587
CORTE MADERA	231,464	11,295	167,341	410,100	245,738	172,674	418,412
FAIRFAX	178,683	8,680	128,600	315,962	189,652	132,698	322,350
LARKSPUR	287,808	14,140	209,497	511,445	305,678	216,174	521,852
MILL VALLEY	334,491	16,498	244,424	595,413	355,340	252,214	607,554
NOVATO	1,216,993	60,837	901,330	2,179,160	1,293,876	930,055	2,223,931
ROSS	62,033	2,840	42,073	106,946	65,622	43,413	109,035
SAN ANSELMO	295,021	14,505	214,893	524,419	313,351	221,742	535,093
SAN RAFAEL	1,349,028	67,505	1,000,115	2,416,648	1,434,337	1,031,989	2,466,326
SAUSALITO	171,893	8,337	123,520	303,750	182,429	127,456	309,885
TIBURON	215,214	10,525	155,932	381,671	228,515	160,901	389,417
County of Marin	5,326,621	258,414	3,828,523	9,413,558	5,720,525	3,950,539	9,671,064
Total Cities & County: Marin	9,722,866	475,991	7,052,024	17,250,881	10,391,732	7,276,774	17,668,506

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIPOSA COUNTY							
County of Mariposa	1,759,060	103,719	1,536,638	3,399,417	1,883,037	1,585,611	3,468,648

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MENDOCINO COUNTY							
FORT BRAGG	173,081	8,407	124,552	306,040	183,697	128,522	312,219
POINT ARENA	16,095	521	7,712	24,327	16,753	7,957	24,710
UKIAH	371,158	18,320	271,423	660,901	394,293	280,074	674,367
WILLITS	116,891	5,617	83,212	205,720	123,984	85,864	209,848
County of Mendocino	4,069,432	241,065	3,571,486	7,881,983	4,397,955	3,685,310	8,083,265
Total Cities & County: Mendocino	4,746,657	273,929	4,058,386	9,078,971	5,116,682	4,187,727	9,304,409

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MERCED COUNTY							
ATWATER	673,060	35,379	524,159	1,232,598	716,272	540,864	1,257,136
DOS PALOS	123,406	6,229	92,290	221,925	131,014	95,231	226,245
GUSTINE	130,624	6,615	98,003	235,242	138,703	101,126	239,830
LIVINGSTON	319,485	16,651	246,689	582,826	339,823	254,551	594,374
LOS BANOS	892,509	47,103	697,846	1,637,457	950,040	720,086	1,670,126
MERCED	1,845,459	97,931	1,450,889	3,394,278	1,965,071	1,497,129	3,462,200
County of Merced	7,537,394	448,238	6,640,852	14,626,484	8,151,208	6,852,498	15,003,706
Total Cities & County: Merced	11,521,938	658,146	9,750,727	21,930,810	12,392,131	10,061,486	22,453,617

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY							
ALTURAS	67,155	3,178	47,086	117,419	71,052	48,587	119,638
County of Modoc	2,566,275	152,457	2,258,714	4,977,446	2,741,384	2,330,700	5,072,084
Total City & County: Modoc	2,633,430	155,635	2,305,800	5,094,865	2,812,436	2,379,287	5,191,722

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONO COUNTY							
MAMMOTH LAKES	2,063,448	9,257	137,144	2,209,849	2,075,981	141,515	2,217,496
County of Mono	2,032,193	112,494	1,666,654	3,811,341	2,161,584	1,719,770	3,881,354
Total City & County: Mono	4,095,641	121,751	1,803,798	6,021,190	4,237,565	1,861,285	6,098,850

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONTEREY COUNTY							
CARMEL-BY-THE-SEA	89,711	4,482	66,407	160,600	95,186	68,523	163,709
DEL REY OAKS	42,294	1,949	28,881	73,125	44,675	29,802	74,477
GONZALES	189,417	9,755	144,523	343,694	201,332	149,129	350,461
GREENFIELD	387,819	20,246	299,955	708,020	412,549	309,514	722,063
KING CITY	317,683	16,553	245,240	579,476	337,902	253,056	590,958
MARINA	492,955	25,809	382,368	901,132	524,480	394,554	919,033
MONTEREY	609,519	31,982	473,825	1,115,326	648,584	488,926	1,137,510
PACIFIC GROVE	343,075	17,856	264,544	625,476	364,886	272,976	637,861
SALINAS	3,441,042	183,020	2,711,518	6,335,579	3,664,593	2,797,934	6,462,527
SAND CITY	14,155	446	6,612	21,214	14,700	6,823	21,524
SEASIDE	721,653	37,972	562,567	1,322,192	768,034	580,496	1,348,530
SOLEDAD	559,661	29,319	434,367	1,023,347	595,473	448,211	1,043,683
County of Monterey	9,840,953	501,870	7,435,427	17,778,250	10,584,184	7,672,396	18,256,580
Total Cities & County: Monterey	17,049,938	881,258	13,056,233	30,987,429	18,256,576	13,472,339	31,728,915

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NAPA COUNTY							
AMERICAN CANYON	449,452	23,192	343,593	816,236	477,994	354,543	832,538
CALISTOGA	123,016	6,130	90,824	219,971	130,561	93,719	224,280
NAPA	1,706,417	89,364	1,323,971	3,119,752	1,816,399	1,366,167	3,182,566
SAINT HELENA	137,509	6,895	102,150	246,553	145,994	105,406	251,400
YOUNTVILLE	68,309	3,297	48,852	120,458	72,367	50,408	122,776
County of Napa	3,644,428	184,354	2,731,294	6,560,076	3,917,767	2,818,342	6,736,109
Total Cities & County: Napa	6,129,131	313,232	4,640,684	11,083,047	6,561,083	4,788,585	11,349,667

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NEVADA COUNTY							
GRASS VALLEY	340,038	14,457	214,194	568,689	360,105	221,020	581,126
NEVADA CITY	86,457	3,510	51,999	141,966	91,329	53,657	144,985
TRUCKEE	2,043,295	18,475	273,722	2,335,492	2,068,940	282,445	2,351,385
County of Nevada	3,731,416	188,061	2,786,214	6,705,691	4,002,945	2,875,012	6,877,957
Total Cities & County: Nevada	6,201,206	224,504	3,326,129	9,751,838	6,523,318	3,432,134	9,955,453

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
ORANGE COUNTY							
ALISO VIEJO	1,148,359	57,753	855,643	2,061,755	1,221,048	882,912	2,103,960
ANAHEIM	7,961,350	403,976	5,985,086	14,350,411	8,469,801	6,175,832	14,645,634
BREA	1,019,347	51,271	759,605	1,830,224	1,083,878	783,814	1,867,692
BUENA PARK	1,856,283	93,742	1,388,829	3,338,854	1,974,269	1,433,091	3,407,360
COSTA MESA	2,576,306	130,218	1,929,244	4,635,768	2,740,201	1,990,729	4,730,930
CYPRESS	1,112,825	56,023	830,009	1,998,857	1,183,336	856,462	2,039,799
DANA POINT	768,194	38,503	570,445	1,377,143	816,656	588,625	1,405,281
FOUNTAIN VALLEY	1,265,122	63,689	943,586	2,272,397	1,345,283	973,658	2,318,941
FULLERTON	3,173,260	160,566	2,378,851	5,712,677	3,375,351	2,454,666	5,830,017
GARDEN GROVE	3,888,240	196,913	2,917,350	7,002,502	4,136,077	3,010,327	7,146,405
HUNTINGTON BEACH	4,520,843	229,072	3,393,807	8,143,722	4,809,157	3,501,968	8,311,125
IRVINE	6,211,286	315,009	4,666,994	11,193,289	6,607,762	4,815,733	11,423,494
LAGUNA BEACH	526,347	26,260	389,047	941,653	559,398	401,446	960,843
LAGUNA HILLS	708,994	35,494	525,858	1,270,346	753,668	542,617	1,296,284
LAGUNA NIGUEL	1,488,389	75,039	1,111,743	2,675,171	1,582,835	1,147,174	2,730,009
LAGUNA WOODS	374,085	18,570	275,121	667,776	397,457	283,889	681,346
LA HABRA	1,417,490	71,435	1,058,344	2,547,270	1,507,400	1,092,074	2,599,474
LAKE FOREST	1,921,786	97,072	1,438,163	3,457,021	2,043,962	1,483,998	3,527,961
LA PALMA	358,649	17,785	263,495	639,929	381,034	271,893	652,927
LOS ALAMITOS	267,002	13,177	195,223	475,402	283,587	201,445	485,032
MISSION VIEJO	2,144,876	108,413	1,606,187	3,859,476	2,281,326	1,657,377	3,938,703
NEWPORT BEACH	1,940,229	98,009	1,452,054	3,490,293	2,063,586	1,498,332	3,561,918
ORANGE	3,148,205	159,292	2,359,980	5,667,477	3,348,692	2,435,193	5,783,886
PLACENTIA	1,169,610	58,834	871,649	2,100,093	1,243,660	899,429	2,143,089
RANCHO SANTA MARGARITA	1,093,519	55,042	815,469	1,964,030	1,162,795	841,458	2,004,254
SAN CLEMENTE	1,458,689	73,530	1,089,374	2,621,593	1,551,235	1,124,093	2,675,328
SAN JUAN CAPISTRANO	825,073	41,395	613,284	1,479,751	877,173	632,830	1,510,002
SANTA ANA	7,483,171	379,667	5,624,937	13,487,775	7,961,027	5,804,206	13,765,232
SEAL BEACH	565,273	28,188	417,611	1,011,072	600,751	430,921	1,031,671
STANTON	880,049	44,190	654,690	1,578,929	935,667	675,556	1,611,222
TUSTIN	1,811,723	91,477	1,355,267	3,258,467	1,926,857	1,398,460	3,325,317
VILLA PARK	138,004	6,670	98,819	243,493	146,399	101,968	248,368
WESTMINSTER	2,060,310	104,114	1,542,496	3,706,920	2,191,350	1,591,655	3,783,005
YORBA LINDA	1,531,689	77,241	1,144,355	2,753,284	1,628,905	1,180,826	2,809,731
County of Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	36,184,719	93,937,849
Total Cities & County: Orange	122,725,643	5,844,556	86,589,734	215,159,933	130,944,712	89,349,376	220,294,088

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY							
AUBURN	327,546	16,180	239,711	583,436	347,968	247,350	595,318
COLFAX	51,856	2,331	34,528	88,714	54,797	35,628	90,425
LINCOLN	1,083,366	54,274	804,093	1,941,733	1,151,870	829,720	1,981,590
LOOMIS	159,808	7,742	114,709	282,259	169,580	118,364	287,945
ROCKLIN	1,550,799	77,851	1,153,399	2,782,049	1,649,062	1,190,158	2,839,220
ROSEVILLE	3,117,237	156,989	2,325,869	5,600,095	3,315,387	2,399,995	5,715,382
County of Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	7,810,933	20,638,766
Total Cities & County: Placer	18,349,007	826,299	12,241,991	31,417,297	19,516,497	12,632,148	32,148,645

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLUMAS COUNTY							
PORTOLA	162,540	2,365	35,044	199,949	165,387	36,161	201,547
County of Plumas	2,546,051	125,501	1,859,348	4,530,900	2,695,246	1,918,606	4,613,852
Total City & County: Plumas	2,708,591	127,866	1,894,392	4,730,849	2,860,633	1,954,767	4,815,399

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
RIVERSIDE COUNTY							
BANNING	693,485	34,900	517,063	1,245,449	737,262	533,542	1,270,804
BEAUMONT	1,075,181	54,413	806,158	1,935,753	1,143,433	831,851	1,975,284
BLYTHE	467,584	23,403	346,724	837,712	496,939	357,774	854,714
CALIMESA	208,215	10,297	152,551	371,062	221,130	157,412	378,543
CANYON LAKE	255,967	12,687	187,961	456,615	271,881	193,951	465,832
CATHEDRAL CITY	1,219,754	61,728	914,521	2,196,003	1,297,180	943,667	2,240,847
COACHELLA	1,030,100	52,109	772,014	1,854,223	1,095,461	796,618	1,892,079
CORONA	3,711,491	188,982	2,799,860	6,700,334	3,948,536	2,889,092	6,837,629
DESERT HOT SPRINGS	654,056	32,885	487,199	1,174,140	695,303	502,727	1,198,030
EASTVALE	1,465,414	74,286	1,100,583	2,640,284	1,558,593	1,135,659	2,694,252
HEMET	1,876,116	95,282	1,411,647	3,383,046	1,995,631	1,456,637	3,452,268
INDIAN WELLS	126,540	6,121	90,691	223,353	134,219	93,581	227,800
INDIO	1,978,418	100,512	1,489,130	3,568,060	2,104,492	1,536,589	3,641,082
JURUPA VALLEY	2,352,828	119,525	1,770,814	4,243,166	2,502,751	1,827,250	4,330,000
LAKE ELSINORE	1,396,605	70,768	1,048,467	2,515,840	1,485,371	1,081,882	2,567,254
LA QUINTA	936,573	47,327	701,177	1,685,077	995,937	723,523	1,719,460
MENIFEE	2,067,393	105,061	1,556,520	3,728,973	2,199,173	1,606,126	3,805,299
MORENO VALLEY	4,595,437	234,172	3,469,357	8,298,966	4,889,164	3,579,927	8,469,091
MURRIETA	2,612,474	132,798	1,967,469	4,712,742	2,779,046	2,030,173	4,809,219
NORCO	605,940	30,425	450,756	1,087,121	644,102	465,122	1,109,224
PALM DESERT	1,191,562	60,286	893,168	2,145,016	1,267,180	921,634	2,188,814
PALM SPRINGS	1,082,482	54,787	811,688	1,948,957	1,151,202	837,557	1,988,759
PERRIS	1,704,961	86,532	1,282,015	3,073,509	1,813,501	1,322,873	3,136,374
RANCHO MIRAGE	415,390	20,786	307,949	744,125	441,462	317,764	759,226
RIVERSIDE	7,230,034	368,858	5,464,791	13,063,683	7,692,701	5,638,956	13,331,657
SAN JACINTO	1,085,671	54,950	814,103	1,954,724	1,154,595	840,049	1,994,644
TEMECULA	2,517,935	127,965	1,895,865	4,541,766	2,678,445	1,956,287	4,634,733
WILDOMAR	803,924	40,546	600,709	1,445,178	854,781	619,854	1,474,635
County of Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	30,372,103	75,478,841
Total Cities & County: Riverside	87,381,264	4,289,102	63,544,985	155,215,351	93,356,210	65,570,183	158,926,394

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SACRAMENTO COUNTY							
CITRUS HEIGHTS	1,975,914	99,038	1,467,294	3,542,247	2,101,169	1,514,058	3,615,227
ELK GROVE	3,893,771	195,642	2,898,529	6,987,942	4,141,203	2,990,906	7,132,109
FOLSOM	1,791,801	89,752	1,329,717	3,211,270	1,905,312	1,372,096	3,277,408
GALT	601,233	29,779	441,196	1,072,208	638,895	455,257	1,094,152
ISLETON	25,214	979	14,507	40,701	26,453	14,970	41,422
RANCHO CORDOVA	1,672,239	83,722	1,240,376	2,996,336	1,778,123	1,279,907	3,058,030
SACRAMENTO	11,351,818	571,297	8,464,022	20,387,137	12,074,348	8,733,773	20,808,121
County of Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	21,916,136	54,340,797
Total Cities & County: Sacramento	51,512,255	2,503,797	37,094,876	91,110,928	55,090,165	38,277,102	93,367,267

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BENITO COUNTY							
HOLLISTER	886,636	45,136	668,715	1,600,486	942,974	690,027	1,633,001
SAN JUAN BAUTISTA	51,196	2,340	34,661	88,197	54,116	35,765	89,882
County of San Benito	2,080,027	120,117	1,779,580	3,979,724	2,245,857	1,836,296	4,082,153
Total Cities & County: San Benito	3,017,859	167,593	2,482,955	5,668,407	3,242,948	2,562,088	5,805,036

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
SAN BERNARDINO COUNTY							
ADELANTO	782,629	39,501	585,219	1,407,349	832,143	603,870	1,436,013
APPLE VALLEY	1,626,077	82,590	1,223,603	2,932,270	1,729,602	1,262,600	2,992,202
BARSTOW	540,301	27,150	402,238	969,689	574,333	415,058	989,391
BIG BEAR LAKE	502,287	6,139	90,957	599,384	509,983	93,856	603,839
CHINO	1,985,566	100,988	1,496,176	3,582,729	2,112,152	1,543,859	3,656,012
CHINO HILLS	1,865,516	94,844	1,405,152	3,365,512	1,984,402	1,449,934	3,434,336
COLTON	1,207,102	61,147	905,927	2,174,176	1,283,750	934,799	2,218,549
FONTANA	4,673,499	238,422	3,532,333	8,444,254	4,972,358	3,644,910	8,617,268
GRAND TERRACE	285,769	14,226	210,763	510,758	303,601	217,480	521,081
HESPERIA	2,129,075	108,332	1,604,988	3,842,396	2,264,869	1,656,140	3,921,008
HIGHLAND	1,237,570	62,707	929,028	2,229,305	1,316,173	958,637	2,274,809
LOMA LINDA	544,365	27,358	405,319	977,042	578,658	418,237	996,895
MONTCLAIR	879,877	44,477	658,954	1,583,309	935,629	679,955	1,615,584
NEEDLES	118,502	5,717	84,695	208,913	125,668	87,394	213,062
ONTARIO	3,930,797	200,412	2,969,200	7,100,409	4,182,012	3,063,829	7,245,841
RANCHO CUCAMONGA	3,955,927	201,698	2,988,254	7,145,880	4,208,754	3,083,491	7,292,245
REDLANDS	1,590,381	80,763	1,196,537	2,867,681	1,691,616	1,234,671	2,926,288
RIALTO	2,371,213	120,596	1,786,687	4,278,495	2,522,378	1,843,629	4,366,007
SAN BERNARDINO	4,830,672	246,466	3,651,505	8,728,643	5,139,614	3,767,880	8,907,494
TWENTYNINE PALMS	646,918	32,555	482,319	1,161,792	687,725	497,691	1,185,416
UPLAND	1,736,285	88,230	1,307,165	3,131,680	1,846,880	1,348,825	3,195,706
VICTORVILLE	2,794,559	142,262	2,107,677	5,044,498	2,972,883	2,174,850	5,147,733
YUCAIPA	1,217,053	61,657	913,472	2,192,182	1,294,339	942,584	2,236,924
YUCCA VALLEY	494,170	24,789	367,261	886,220	525,243	378,966	904,209
County of San Bernardino	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	29,052,800	72,059,579
Total Cities & County: San Bernardino	82,040,682	4,013,439	59,460,908	145,515,028	87,601,546	61,355,944	148,957,490

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
SAN DIEGO COUNTY							
CARLSBAD	2,569,558	129,556	1,919,433	4,618,548	2,732,865	1,980,606	4,713,472
CHULA VISTA	6,031,664	305,126	4,520,573	10,857,363	6,416,279	4,664,645	11,080,924
CORONADO	557,304	27,765	411,349	996,417	592,302	424,459	1,016,760
DEL MAR	104,473	5,004	74,135	183,612	110,781	76,498	187,279
EL CAJON	2,354,919	118,671	1,758,172	4,231,763	2,504,506	1,814,205	4,318,712
ENCINITAS	1,417,582	71,264	1,055,812	2,544,659	1,507,412	1,089,462	2,596,873
ESCONDIDO	3,400,845	171,712	2,543,993	6,116,550	3,617,290	2,625,071	6,242,361
IMPERIAL BEACH	619,290	30,858	457,169	1,107,317	658,186	471,739	1,129,925
LA MESA	1,360,608	68,375	1,013,007	2,441,990	1,446,796	1,045,292	2,492,088
LEMON GROVE	613,970	30,588	453,172	1,097,729	652,526	467,614	1,120,140
NATIONAL CITY	1,393,573	70,047	1,037,774	2,501,394	1,481,868	1,070,848	2,552,716
OCEANSIDE	3,961,317	200,135	2,965,086	7,126,538	4,213,590	3,059,584	7,273,174
POWAY	1,127,835	56,571	838,121	2,022,527	1,199,144	864,832	2,063,976
SAN DIEGO	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	24,414,869	57,945,170
SAN MARCOS	2,193,026	110,588	1,638,416	3,942,030	2,332,424	1,690,633	4,023,057
SANTEE	1,307,137	65,663	972,833	2,345,634	1,389,907	1,003,838	2,393,744
SOLANA BEACH	316,678	15,664	232,066	564,408	336,423	239,462	575,884
VISTA	2,275,732	114,656	1,698,677	4,089,065	2,420,258	1,752,815	4,173,072
County of San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	41,078,487	104,459,227
Total Cities & County: San Diego	122,231,666	5,876,319	87,060,318	215,168,303	130,523,596	89,834,958	220,358,554

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FRANCISCO COUNTY							
SAN FRANCISCO - City Allocation	18,523,629	993,663	14,721,563	34,238,855	19,733,313	15,190,744	34,924,057
SAN FRANCISCO - County Allocation	10,173,921	530,252	7,855,918	18,560,091	10,951,965	8,106,288	19,058,253
Total San Francisco	28,697,550	1,523,915	22,577,481	52,798,946	30,685,278	23,297,032	53,982,310

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
SAN JOAQUIN COUNTY							
ESCALON	176,344	8,730	129,332	314,406	187,247	133,454	320,701
LATHROP	554,264	28,034	415,330	997,627	589,274	428,566	1,017,840
LODI	1,502,981	76,753	1,137,126	2,716,860	1,598,836	1,173,367	2,772,202
MANTECA	1,841,611	94,188	1,395,441	3,331,241	1,959,241	1,439,914	3,399,155
RIPON	371,536	18,677	276,703	666,915	394,860	285,522	680,382
STOCKTON	6,923,434	355,714	5,270,068	12,549,217	7,367,679	5,438,027	12,805,706
TRACY	2,038,536	104,328	1,545,660	3,688,524	2,168,829	1,594,921	3,763,749
County of San Joaquin	15,691,408	798,608	11,831,737	28,321,753	16,877,922	12,208,818	29,086,740
Total Cities & County: San Joaquin	29,100,114	1,485,031	22,001,398	52,586,542	31,143,888	22,702,589	53,846,477

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE	411,941	20,097	297,739	729,777	437,541	307,228	744,770
ATASCADERO	696,497	34,182	506,420	1,237,099	740,039	522,560	1,262,599
EL PASO DE ROBLES	715,418	35,125	520,394	1,270,937	760,162	536,980	1,297,141
GROVER BEACH	312,998	15,214	225,403	553,615	332,378	232,587	564,965
MORRO BAY	243,221	11,736	173,870	428,827	258,171	179,411	437,582
PISMO BEACH	192,607	9,262	137,227	339,096	204,406	141,601	346,006
SAN LUIS OBISPO	1,066,283	52,616	779,526	1,898,425	1,133,308	804,369	1,937,677
County of San Luis Obispo	8,236,260	444,060	6,578,952	15,259,272	8,874,252	6,788,625	15,662,877
Total Cities & County: San Luis Obispo	11,875,225	622,292	9,219,532	21,717,049	12,740,256	9,513,362	22,253,618

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
SAN MATEO COUNTY							
ATHERTON	165,641	7,948	117,757	291,346	175,743	121,510	297,252
BELMONT	621,317	30,550	452,605	1,104,471	660,141	467,030	1,127,171
BRISBANE	111,192	5,274	78,132	194,599	117,895	80,623	198,517
BURLINGAME	691,930	34,083	504,955	1,230,968	735,246	521,048	1,256,293
COLMA	39,770	1,700	25,184	66,653	41,930	25,986	67,916
DALY CITY	2,466,437	122,677	1,817,516	4,406,631	2,622,345	1,875,441	4,497,787
EAST PALO ALTO	696,019	34,288	507,986	1,238,293	739,595	524,176	1,263,770
FOSTER CITY	767,779	37,878	561,185	1,366,841	815,917	579,070	1,394,987
HALF MOON BAY	291,580	14,200	210,380	516,160	309,626	217,085	526,711
HILLSBOROUGH	272,213	13,231	196,022	481,467	289,028	202,270	491,298
MENLO PARK	814,892	40,236	596,112	1,451,239	866,027	615,110	1,481,137
MILLBRAE	529,999	26,030	385,649	941,679	563,081	397,940	961,020
PACIFICA	879,686	43,478	644,147	1,567,312	934,942	664,676	1,599,618
PORTOLA VALLEY	110,473	5,238	77,599	193,311	117,130	80,073	197,203
REDWOOD CITY	1,929,157	95,917	1,421,058	3,446,132	2,051,056	1,466,347	3,517,404
SAN BRUNO	1,027,586	50,879	753,792	1,832,257	1,092,247	777,816	1,870,063
SAN CARLOS	681,753	33,574	497,409	1,212,736	724,421	513,262	1,237,683
SAN MATEO	2,364,168	117,560	1,741,699	4,223,426	2,513,572	1,797,208	4,310,780
SOUTH SAN FRANCISCO	1,519,337	75,410	1,117,239	2,711,987	1,615,175	1,152,846	2,768,021
WOODSIDE	132,952	6,312	93,522	232,787	140,974	96,503	237,477
County of San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	10,127,408	25,955,436
Total Cities & County: San Mateo	30,881,026	1,458,920	21,614,562	53,954,508	32,954,120	22,303,425	55,257,545

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
SANTA BARBARA COUNTY							
BUELLTON	124,029	6,130	90,824	220,984	131,614	93,719	225,332
CARPINTERIA	301,894	15,379	227,852	545,125	320,921	235,113	556,035
GOLETA	715,057	36,828	545,628	1,297,513	760,620	563,017	1,323,637
GUADALUPE	175,324	8,813	130,565	314,701	186,227	134,726	320,953
LOMPOC	949,171	49,071	727,010	1,725,252	1,009,881	750,180	1,760,061
SANTA BARBARA	2,023,061	105,150	1,557,852	3,686,064	2,153,152	1,607,501	3,760,653
SANTA MARIA	2,322,751	120,692	1,788,102	4,231,545	2,472,069	1,845,090	4,317,158
SOLVANG	131,962	6,545	96,970	235,477	140,060	100,061	240,120
County of Santa Barbara	9,385,442	448,817	6,649,432	16,483,691	10,075,374	6,861,351	16,936,725
Total Cities & County: Santa Barbara	16,128,691	797,426	11,814,235	28,740,353	17,249,916	12,190,758	29,440,675

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CLARA COUNTY							
CAMPBELL	965,151	48,622	720,364	1,734,138	1,026,266	743,322	1,769,589
CUPERTINO	1,333,585	67,317	997,334	2,398,236	1,418,199	1,029,119	2,447,318
GILROY	1,246,403	62,875	931,527	2,240,805	1,325,433	961,215	2,286,648
LOS ALTOS	699,036	35,064	519,495	1,253,596	743,110	536,052	1,279,161
LOS ALTOS HILLS	200,649	9,876	146,321	356,847	213,063	150,985	364,048
LOS GATOS	694,579	34,837	516,131	1,245,547	738,367	532,580	1,270,947
MILPITAS	1,694,407	85,700	1,269,690	3,049,798	1,802,127	1,310,155	3,112,282
MONTE SERENO	89,364	4,257	63,076	156,697	94,715	65,086	159,801
MORGAN HILL	1,020,139	51,424	761,871	1,833,434	1,084,776	786,152	1,870,928
MOUNTAIN VIEW	1,821,529	92,177	1,365,644	3,279,350	1,937,390	1,409,168	3,346,557
PALO ALTO	1,543,609	78,017	1,155,864	2,777,490	1,641,672	1,192,702	2,834,373
SAN JOSE	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	17,926,669	42,441,421
SANTA CLARA	2,855,060	144,706	2,143,887	5,143,653	3,036,946	2,212,214	5,249,159
SARATOGA	703,824	35,308	523,109	1,262,242	748,205	539,781	1,287,986
SUNNYVALE	3,447,530	174,891	2,591,096	6,213,517	3,667,356	2,673,675	6,341,032
County of Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	22,104,059	56,199,724
Total Cities & County: Santa Clara	73,150,607	3,543,580	52,499,749	129,193,937	78,088,040	54,172,932	132,260,973

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY							
CAPITOLA	230,662	11,512	170,556	412,729	245,011	175,991	421,002
SANTA CRUZ	1,444,514	73,982	1,096,070	2,614,565	1,536,726	1,131,002	2,667,728
SCOTTS VALLEY	270,751	13,583	201,236	485,569	287,681	207,649	495,330
WATSONVILLE	1,166,241	59,607	883,108	2,108,957	1,240,537	911,253	2,151,790
County of Santa Cruz	6,322,722	297,511	4,407,767	11,028,000	6,781,273	4,548,244	11,329,517
Total Cities & County: Santa Cruz	9,434,890	456,195	6,758,736	16,649,820	10,091,228	6,974,139	17,065,367

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SHASTA COUNTY							
ANDERSON	246,480	11,727	173,737	431,944	261,552	179,274	440,826
REDDING	2,136,622	104,371	1,546,310	3,787,303	2,270,772	1,595,591	3,866,363
SHASTA LAKE	242,910	11,551	171,139	425,600	257,757	176,593	434,350
County of Shasta	6,337,640	345,730	5,122,150	11,805,520	6,821,973	5,285,394	12,107,367
Total Cities & County: Shasta	8,963,653	473,380	7,013,335	16,450,367	9,612,055	7,236,852	16,848,907

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SIERRA COUNTY							
LOYALTON	37,689	865	12,808	51,361	38,723	13,217	51,939
County of Sierra	1,107,837	60,896	902,199	2,070,932	1,177,887	930,953	2,108,840
Total City & County: Sierra	1,145,526	61,761	915,007	2,122,293	1,216,610	944,170	2,160,779

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SISKIYOU COUNTY							
DORRIS	27,075	1,056	15,640	43,770	28,424	16,138	44,562
DUNSMUIR	69,042	1,855	27,482	98,379	71,412	28,358	99,770
ETNA	22,498	829	12,275	35,602	23,557	12,667	36,223
FORT JONES	21,886	798	11,826	34,510	22,906	12,203	35,109
MONTAGUE	38,494	1,622	24,034	64,151	40,567	24,800	65,367
MOUNT SHASTA	151,134	3,816	56,530	211,479	156,008	58,331	214,340
TULELAKE	28,684	1,135	16,822	46,641	30,134	17,359	47,493
WEED	73,023	3,336	49,418	125,777	77,285	50,993	128,277
YREKA	183,398	8,730	129,332	321,460	194,550	133,454	328,004
County of Siskiyou	4,386,876	249,526	3,696,833	8,333,235	4,681,506	3,814,653	8,496,159
Total Cities & County: Siskiyou	5,002,111	272,702	4,040,193	9,315,005	5,326,348	4,168,956	9,495,304

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY							
BENICIA	624,307	30,995	459,201	1,114,502	663,466	473,836	1,137,302
DIXON	449,270	22,253	329,685	801,208	477,385	340,192	817,577
FAIRFIELD	2,621,680	131,701	1,951,213	4,704,594	2,788,076	2,013,398	4,801,474
RIO VISTA	216,331	10,586	156,831	383,748	229,706	161,829	391,535
SUISUN CITY	666,075	33,105	490,464	1,189,644	707,901	506,095	1,213,996
VACAVILLE	2,211,021	111,081	1,645,712	3,967,814	2,351,364	1,698,161	4,049,525
VALLEJO	2,674,975	134,394	1,991,103	4,800,473	2,844,773	2,054,560	4,899,333
County of Solano	8,751,535	431,363	6,390,831	15,573,729	9,406,961	6,594,509	16,001,470
Total Cities & County: Solano	18,215,195	905,477	13,415,040	32,535,712	19,469,630	13,842,582	33,312,212

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SONOMA COUNTY							
CLOVERDALE	211,493	10,407	154,183	376,083	224,591	159,097	383,687
COTATI	181,907	8,903	131,897	322,707	193,111	136,101	329,212
HEALDSBURG	284,225	14,054	208,214	506,493	301,913	214,850	516,763
PETALUMA	1,388,721	69,979	1,036,775	2,495,475	1,476,793	1,069,817	2,546,610
ROHNERT PARK	969,123	48,723	721,847	1,739,692	1,030,442	744,852	1,775,294
SANTA ROSA	3,898,263	197,441	2,925,178	7,020,882	4,146,751	3,018,405	7,165,156
SEBASTOPOL	181,155	8,864	131,331	321,351	192,311	135,517	327,828
SONOMA	263,329	12,991	192,475	468,795	279,679	198,609	478,288
WINDSOR	642,436	32,113	475,774	1,150,323	682,852	490,937	1,173,789
County of Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	9,560,048	22,919,500
Total Cities & County: Sonoma	20,447,959	1,028,822	15,242,451	36,719,232	21,887,896	15,728,232	37,616,128

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
STANISLAUS COUNTY							
CERES	1,092,468	55,660	824,630	1,972,757	1,162,006	850,911	2,012,916
HUGHSON	181,951	9,013	133,530	324,494	193,211	137,785	330,996
MODESTO	4,716,394	241,933	3,584,349	8,542,677	5,018,650	3,698,584	8,717,233
NEWMAN	264,245	13,196	195,506	472,948	280,732	201,737	482,469
OAKDALE	529,922	26,764	396,525	953,212	563,360	409,162	972,522
PATTERSON	528,983	26,716	395,809	951,508	562,360	408,423	970,784
RIVERBANK	563,934	28,463	421,692	1,014,089	599,494	435,132	1,034,625
TURLOCK	1,639,302	83,722	1,240,376	2,963,399	1,743,898	1,279,907	3,023,805
WATERFORD	205,612	10,230	151,568	367,410	218,393	156,398	374,792
County of Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	9,701,665	22,786,855
Total Cities & County: Stanislaus	21,878,118	1,130,307	16,746,004	39,754,429	23,427,293	17,279,704	40,706,998

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY							
LIVE OAK	200,183	9,938	147,237	357,359	212,609	151,930	364,539
YUBA CITY	1,489,714	75,925	1,124,867	2,690,507	1,584,645	1,160,717	2,745,362
County of Sutter	3,280,273	194,931	2,887,992	6,363,196	3,546,692	2,980,033	6,526,725
Total Cities & County: Sutter	4,970,170	280,794	4,160,097	9,411,061	5,343,946	4,292,680	9,636,627

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TEHAMA COUNTY							
CORNING	174,806	8,615	127,634	311,054	185,592	131,701	317,293
RED BLUFF	320,221	16,020	237,345	573,587	340,278	244,910	585,188
TEHAMA	14,964	470	6,962	22,396	15,553	7,184	22,737
County of Tehama	3,565,361	218,628	3,239,073	7,023,062	3,827,999	3,342,304	7,170,303
Total Cities & County: Tehama	4,075,352	243,733	3,611,014	7,930,099	4,369,422	3,726,099	8,095,521

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TRINITY COUNTY							
County of Trinity	2,030,940	115,611	1,712,822	3,859,373	2,166,200	1,767,410	3,933,610

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
TULARE COUNTY							
DINUBA	557,324	28,474	421,859	1,007,657	592,631	435,303	1,027,934
EXETER	245,200	12,369	183,247	440,816	260,536	189,087	449,624
FARMERSVILLE	252,881	12,769	189,177	454,827	268,714	195,206	463,920
LINDSAY	296,037	15,017	222,488	533,543	314,658	229,579	544,237
PORTERVILLE	1,312,582	67,745	1,003,680	2,384,007	1,396,583	1,035,667	2,432,251
TULARE	1,457,305	75,286	1,115,390	2,647,981	1,550,656	1,150,938	2,701,594
VISALIA	2,997,012	155,375	2,301,951	5,454,338	3,189,670	2,375,315	5,564,985
WOODLAKE	177,071	8,871	131,431	317,373	188,071	135,620	323,691
County of Tulare	12,556,464	756,907	11,213,924	24,527,295	13,584,423	11,571,316	25,155,739
Total Cities & County: Tulare	19,851,876	1,132,813	16,783,147	37,767,837	21,345,942	17,318,032	38,663,975

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TUOLUMNE COUNTY							
SONORA	122,161	5,512	81,663	209,337	129,409	84,266	213,675
County of Tuolumne	2,848,998	152,278	2,256,067	5,257,343	3,060,955	2,327,968	5,388,923
Total City & County: Tuolumne	2,971,159	157,790	2,337,730	5,466,680	3,190,364	2,412,234	5,602,598

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
VENTURA COUNTY							
CAMARILLO	1,558,727	78,560	1,163,909	2,801,196	1,657,647	1,201,003	2,858,650
FILLMORE	361,216	17,903	265,244	644,363	383,759	273,697	657,457
MOORPARK	830,044	41,619	616,598	1,488,261	882,448	636,250	1,518,697
OJAI	178,726	8,734	129,399	316,859	189,724	133,523	323,247
OXNARD	4,659,371	235,950	3,495,707	8,391,028	4,956,468	3,607,116	8,563,584
PORT HUENEME	530,425	26,448	391,845	948,718	563,727	404,333	968,060
SAN BUENAVENTURA	2,408,576	121,607	1,801,660	4,331,842	2,561,697	1,859,080	4,420,777
SANTA PAULA	691,932	34,602	512,649	1,239,184	735,501	528,988	1,264,489
SIMI VALLEY	2,841,124	143,581	2,127,215	5,111,919	3,021,914	2,195,010	5,216,924
THOUSAND OAKS	2,881,865	145,651	2,157,878	5,185,393	3,065,261	2,226,650	5,291,911
County of Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	11,193,812	28,612,834
Total Cities & County: Ventura	33,194,670	1,586,869	23,510,185	58,291,725	35,437,168	24,259,462	59,696,630

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
YOLO COUNTY							
DAVIS	1,544,998	78,427	1,161,927	2,785,351	1,643,315	1,198,958	2,842,273
WEST SACRAMENTO	1,196,762	60,608	897,932	2,155,302	1,272,741	926,549	2,199,291
WINTERS	169,757	8,338	123,536	301,631	180,210	127,473	307,683
WOODLAND	1,336,957	67,781	1,004,213	2,408,951	1,421,929	1,036,217	2,458,147
County of Yolo	4,897,093	269,979	3,999,866	9,166,938	5,281,038	4,127,343	9,408,381
Total Cities & County: Yolo	9,145,566	485,133	7,187,474	16,818,173	9,799,233	7,416,541	17,215,774

Local Streets and Roads - Projected Revenues

Estimated May 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
YUBA COUNTY							
MARYSVILLE	280,509	14,196	210,313	505,017	298,120	217,016	515,136
WHEATLAND	85,775	4,163	61,677	151,614	90,939	63,642	154,582
County of Yuba	2,630,151	154,239	2,285,124	5,069,514	2,840,704	2,357,951	5,198,655
Total Cities & County: Yuba	2,996,435	172,598	2,557,114	5,726,146	3,229,764	2,638,609	5,868,373
Statewide Total				\$ 1,318,466,000	\$ 75,000,000	\$ 1,219,587,000	\$ 2,613,053,000
					\$ 1,514,086,437	\$ 1,111,158,947	\$ 2,625,245,384