

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alturas	Modoc	67,155	3,178	47,086	117,419	71,052	119,638	190,690
Anderson	Shasta	246,480	11,727	173,737	431,944	261,552	440,826	702,379
Auburn	Placer	327,546	16,180	239,711	583,436	347,968	595,318	943,286
Colfax	Placer	51,856	2,331	34,528	88,714	54,797	90,425	145,222
Dorris	Siskiyou	27,075	1,056	15,640	43,770	28,424	44,562	72,985
Dunsmuir	Siskiyou	69,042	1,855	27,482	98,379	71,412	99,770	171,182
Etna	Siskiyou	22,498	829	12,275	35,602	23,557	36,223	59,780
Folsom	Sacramento	1,791,801	89,752	1,329,717	3,211,270	1,905,312	3,277,408	5,182,720
Fort Jones	Siskiyou	21,886	798	11,826	34,510	22,906	35,109	58,015
Grass Valley	Nevada	340,038	14,457	214,194	568,689	360,105	581,126	941,231
Lincoln	Placer	1,083,366	54,274	804,093	1,941,733	1,151,870	1,981,590	3,133,460
Loomis	Placer	159,808	7,742	114,709	282,259	169,580	287,945	457,525
Loyalton	Sierra	37,689	865	12,808	51,361	38,723	51,939	90,662
Montague	Siskiyou	38,494	1,622	24,034	64,151	40,567	65,367	105,933
Mount Shasta	Siskiyou	151,134	3,816	56,530	211,479	156,008	214,340	370,348
Nevada City	Nevada	86,457	3,510	51,999	141,966	91,329	144,985	236,314
Placerville	El Dorado	264,389	12,273	181,832	458,493	280,429	468,056	748,484
Portola	Plumas	162,540	2,365	35,044	199,949	165,387	201,547	366,934
Rancho Cordova	Sacramento	1,672,239	83,722	1,240,376	2,996,336	1,778,123	3,058,030	4,836,153
Redding	Shasta	2,136,622	104,371	1,546,310	3,787,303	2,270,772	3,866,363	6,137,136
Rocklin	Placer	1,550,799	77,851	1,153,399	2,782,049	1,649,062	2,839,220	4,488,282
Roseville	Placer	3,117,237	156,989	2,325,869	5,600,095	3,315,387	5,715,382	9,030,768
Shasta Lake	Shasta	242,910	11,551	171,139	425,600	257,757	434,350	692,108
South Lake Tahoe	El Dorado	1,590,870	25,632	379,753	1,996,255	1,624,370	2,016,225	3,640,595
Susanville	Lassen	468,076	20,176	298,922	787,175	492,681	801,130	1,293,810
Truckee	Nevada	2,043,295	18,475	273,722	2,335,492	2,068,940	2,351,385	4,420,325
Tulelake	Siskiyou	28,684	1,135	16,822	46,641	30,134	47,493	77,627
Weed	Siskiyou	73,023	3,336	49,418	125,777	77,285	128,277	205,562
Yreka	Siskiyou	183,398	8,730	129,332	321,460	194,550	328,004	522,554
County of Alpine	Alpine	596,024	22,108	327,539	945,671	618,548	956,526	1,575,074
County of El Dorado	El Dorado	8,200,253	344,364	5,101,904	13,646,521	8,697,290	13,961,793	22,659,083
County of Lassen	Lassen	2,760,009	156,416	2,317,367	5,233,792	2,944,004	5,335,226	8,279,230
County of Modoc	Modoc	2,566,275	152,457	2,258,714	4,977,446	2,741,384	5,072,084	7,813,468
County of Nevada	Nevada	3,731,416	188,061	2,786,214	6,705,691	4,002,945	6,877,957	10,880,902
County of Placer	Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	20,638,766	33,466,599
County of Plumas	Plumas	2,546,051	125,501	1,859,348	4,530,900	2,695,246	4,613,852	7,309,098
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of Shasta	Shasta	6,337,640	345,730	5,122,150	11,805,520	6,821,973	12,107,367	18,929,340
County of Sierra	Sierra	1,107,837	60,896	902,192	2,070,932	1,177,887	2,108,840	3,286,727
County of Siskiyou	Siskiyou	4,386,876	249,526	3,696,833	8,333,235	4,681,506	8,496,159	13,177,665
SD 01 Total		92,547,448	4,330,177	64,153,492	161,031,116	98,633,314	164,831,400	263,464,713

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Arcata	Humboldt	412,384	20,324	301,104	733,811	438,112	748,812	1,186,924
Belvedere	Marin	53,618	2,415	35,777	91,810	56,670	93,587	150,257
Blue Lake	Humboldt	33,773	1,409	20,870	56,051	35,556	57,091	92,647
Clearlake	Lake	341,494	17,144	254,001	612,640	362,895	624,991	987,886
Cloverdale	Sonoma	211,493	10,407	154,183	376,083	224,591	383,687	608,278
Corte Madera	Marin	231,464	11,295	167,341	410,100	245,738	418,412	664,149
Crescent City	Del Norte	168,652	8,592	127,300	304,545	179,186	310,544	489,730
Eureka	Humboldt	617,828	30,569	452,888	1,101,285	656,525	1,120,848	1,780,373
Fairfax	Marin	178,683	8,680	128,600	315,962	189,652	322,350	512,003
Ferndale	Humboldt	36,407	1,541	22,835	60,783	38,358	61,921	100,279
Fort Bragg	Mendocino	173,081	8,407	124,552	306,040	183,697	312,219	495,916
Fortuna	Humboldt	277,570	13,585	201,269	492,424	294,768	502,451	797,219
Healdsburg	Sonoma	284,225	14,054	208,214	506,493	301,913	516,763	818,675
Lakeport	Lake	110,648	5,403	80,048	196,099	117,392	199,991	317,383
Larkspur	Marin	287,808	14,140	209,497	511,445	305,678	521,852	827,529
Mill Valley	Marin	334,491	16,498	244,424	595,413	355,340	607,554	962,894
Novato	Marin	1,216,993	60,837	901,330	2,179,160	1,293,876	2,223,931	3,517,807
Point Arena	Mendocino	16,095	521	7,712	24,327	16,753	24,710	41,463
Rio Dell	Humboldt	80,989	3,786	56,097	140,872	85,782	143,667	229,450
Ross	Marin	62,033	2,840	42,073	106,946	65,622	109,035	174,657
San Anselmo	Marin	295,021	14,505	214,893	524,419	313,351	535,093	848,444
San Rafael	Marin	1,349,028	67,505	1,000,115	2,416,648	1,434,337	2,466,326	3,900,662
Santa Rosa	Sonoma	3,898,263	197,441	2,925,178	7,020,882	4,146,751	7,165,156	11,311,907
Sausalito	Marin	171,893	8,337	123,520	303,750	182,429	309,885	492,314
Sebastopol	Sonoma	181,155	8,864	131,331	321,351	192,311	327,828	520,139
Tiburon	Marin	215,214	10,525	155,932	381,671	228,515	389,417	617,932
Trinidad	Humboldt	13,993	413	6,113	20,518	14,515	20,823	35,338
Ukiah	Mendocino	371,158	18,320	271,423	660,901	394,293	674,367	1,068,660
Willits	Mendocino	116,891	5,617	83,212	205,720	123,984	209,848	333,832
Windsor	Sonoma	642,436	32,113	475,774	1,150,323	682,852	1,173,789	1,856,641
County of Del Norte	Del Norte	1,103,716	65,970	977,375	2,147,061	1,184,313	2,192,837	3,377,150
County of Humboldt	Humboldt	5,021,785	296,232	4,388,807	9,706,824	5,425,874	9,954,554	15,380,428
County of Lake	Lake	2,854,816	160,945	2,384,470	5,400,231	3,080,185	5,540,648	8,620,833
County of Marin	Marin	5,326,621	258,414	3,828,523	9,413,558	5,720,525	9,671,064	15,391,589
County of Mendocino	Mendocino	4,069,432	241,065	3,571,486	7,881,983	4,397,955	8,083,265	12,481,220
County of Sonoma	Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	22,919,500	36,278,952
County of Trinity	Trinity	2,030,940	115,611	1,712,822	3,859,373	2,166,200	3,933,610	6,099,810
SD 02 Total		45,219,398	2,379,670	35,255,866	82,854,934	48,495,947	84,875,426	133,371,373

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		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
American Canyon	Napa	449,452	23,192	343,593	816,236	477,994	832,538	1,310,532
Benicia	Solano	624,307	30,995	459,201	1,114,502	663,466	1,137,302	1,800,768
Calistoga	Napa	123,016	6,130	90,824	219,971	130,561	224,280	354,841
Cotati	Sonoma	181,907	8,903	131,897	322,707	193,111	329,212	522,324
Davis	Yolo	1,544,998	78,427	1,161,927	2,785,351	1,643,315	2,842,273	4,485,587
Dixon	Solano	449,270	22,253	329,685	801,208	477,385	817,577	1,294,962
Fairfield	Solano	2,621,680	131,701	1,951,213	4,704,594	2,788,076	4,801,474	7,589,550
Isleton	Sacramento	25,214	979	14,507	40,701	26,453	41,422	67,875
Martinez	Contra Costa	862,656	43,271	641,083	1,547,009	917,144	1,578,658	2,495,802
Napa	Napa	1,706,417	89,364	1,323,971	3,119,752	1,816,399	3,182,566	4,998,965
Petaluma	Sonoma	1,388,721	69,979	1,036,775	2,495,475	1,476,793	2,546,610	4,023,403
Pleasant Hill	Contra Costa	786,633	39,410	583,870	1,409,912	836,258	1,438,736	2,274,994
Rio Vista	Solano	216,331	10,586	156,831	383,748	229,706	391,535	621,241
Rohnert Park	Sonoma	969,123	48,723	721,847	1,739,692	1,030,442	1,775,294	2,805,736
Saint Helena	Napa	137,509	6,895	102,150	246,553	145,994	251,400	397,394
Sonoma	Sonoma	263,329	12,991	192,475	468,795	279,679	478,288	757,968
Suisun City	Solano	666,075	33,105	490,464	1,189,644	707,901	1,213,996	1,921,896
Vacaville	Solano	2,211,021	111,081	1,645,712	3,967,814	2,351,364	4,049,525	6,400,889
Vallejo	Solano	2,674,975	134,394	1,991,103	4,800,473	2,844,773	4,899,333	7,744,105
Winters	Yolo	169,757	8,338	123,536	301,631	180,210	307,683	487,893
Woodland	Yolo	1,336,957	67,781	1,004,213	2,408,951	1,421,929	2,458,147	3,880,076
Yountville	Napa	68,309	3,297	48,852	120,458	72,367	122,776	195,143
County of Contra Costa	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	61,926,100
County of Napa	Napa	3,644,428	184,354	2,731,294	6,560,076	3,917,767	6,736,109	10,653,876
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of Solano	Solano	8,751,535	431,363	6,390,831	15,573,729	9,406,961	16,001,470	25,408,431
County of Sonoma	Sonoma	12,427,308	625,346	9,264,777	22,317,431	13,359,452	22,919,500	36,278,952
County of Yolo	Yolo	4,897,093	269,979	3,999,866	9,166,938	5,281,038	9,408,381	14,689,419
SD 03 Total		101,337,378	4,901,992	72,625,222	178,864,593	108,607,184	183,546,995	292,154,179

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Biggs	Butte	50,619	2,323	34,411	87,352	53,508	89,016	142,524
Chico	Butte	2,446,881	126,037	1,867,301	4,440,219	2,603,669	4,530,481	7,134,150
Citrus Heights	Sacramento	1,975,914	99,038	1,467,294	3,542,247	2,101,169	3,615,227	5,716,396
Colusa	Colusa	135,806	7,032	104,182	247,020	144,292	251,794	396,086
Corning	Tehama	174,806	8,615	127,634	311,054	185,592	317,293	502,885
Gridley	Butte	163,514	8,121	120,322	291,957	173,617	297,773	471,390
Live Oak	Sutter	200,183	9,938	147,237	357,359	212,609	364,539	577,148
Marysville	Yuba	280,509	14,196	210,313	505,017	298,120	515,136	813,256
Orland	Glenn	183,716	9,373	138,860	331,948	195,221	338,506	533,728
Oroville	Butte	482,133	24,478	362,647	869,258	512,582	886,787	1,399,370
Paradise	Butte	611,976	29,475	436,682	1,078,134	648,643	1,099,242	1,747,885
Rancho Cordova	Sacramento	1,672,239	83,722	1,240,376	2,996,336	1,778,123	3,058,030	4,836,153
Red Bluff	Tehama	320,221	16,020	237,345	573,587	340,278	585,188	925,466
Roseville	Placer	3,117,237	156,989	2,325,869	5,600,095	3,315,387	5,715,382	9,030,768
Tehama	Tehama	14,964	470	6,962	22,396	15,553	22,737	38,289
Wheatland	Yuba	85,775	4,163	61,677	151,614	90,939	154,582	245,521
Williams	Colusa	120,791	6,214	92,057	219,061	128,289	223,280	351,569
Willows	Glenn	140,108	7,062	104,632	251,802	148,777	256,744	405,521
Yuba City	Sutter	1,489,714	75,925	1,124,867	2,690,507	1,584,645	2,745,362	4,330,008
County of Butte	Butte	6,477,298	368,465	5,458,978	12,304,741	6,990,533	12,623,490	19,614,023
County of Colusa	Colusa	2,073,171	127,459	1,888,366	4,088,996	2,223,647	4,172,196	6,395,843
County of Glenn	Glenn	2,526,300	155,513	2,303,995	4,985,808	2,709,916	5,087,340	7,797,256
County of Placer	Placer	12,058,395	510,932	7,569,684	20,139,011	12,827,833	20,638,766	33,466,599
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of Sutter	Sutter	3,280,273	194,931	2,887,992	6,363,196	3,546,692	6,526,725	10,073,417
County of Tehama	Tehama	3,565,361	218,628	3,239,073	7,023,062	3,827,999	7,170,303	10,998,302
County of Yuba	Yuba	2,630,151	154,239	2,285,124	5,069,514	2,840,704	5,198,655	8,039,359
SD 04 Total		76,478,319	3,852,944	57,083,114	137,414,378	81,922,999	140,825,371	222,748,370

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Escalon	San Joaquin	176,344	8,730	129,332	314,406	187,247	320,701	507,948
Galt	Sacramento	601,233	29,779	441,196	1,072,208	638,895	1,094,152	1,733,048
Lathrop	San Joaquin	554,264	28,034	415,330	997,627	589,274	1,017,840	1,607,114
Lodi	San Joaquin	1,502,981	76,753	1,137,126	2,716,860	1,598,836	2,772,202	4,371,038
Manteca	San Joaquin	1,841,611	94,188	1,395,441	3,331,241	1,959,241	3,399,155	5,358,396
Modesto	Stanislaus	4,716,394	241,933	3,584,349	8,542,677	5,018,650	8,717,233	13,735,883
Ripon	San Joaquin	371,536	18,677	276,703	666,915	394,860	680,382	1,075,243
Riverbank	Stanislaus	563,934	28,463	421,692	1,014,089	599,494	1,034,625	1,634,119
Stockton	San Joaquin	6,923,434	355,714	5,270,068	12,549,217	7,367,679	12,805,706	20,173,386
Tracy	San Joaquin	2,038,536	104,328	1,545,660	3,688,524	2,168,829	3,763,749	5,932,578
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of San Joaquin	San Joaquin	15,691,408	798,608	11,831,737	28,321,753	16,877,922	29,086,740	45,964,662
County of Stanislaus	Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	22,786,855	35,872,045
SD 05 Total		77,337,247	3,853,402	57,089,890	138,280,539	82,910,778	141,820,140	224,730,917

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Elk Grove	Sacramento	3,893,771	195,642	2,898,529	6,987,942	4,141,203	7,132,109	11,273,313
Sacramento	Sacramento	11,351,818	571,297	8,464,022	20,387,137	12,074,348	20,808,121	32,882,469
West Sacramento	Yolo	1,196,762	60,608	897,932	2,155,302	1,272,741	2,199,291	3,472,032
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of Yolo	Yolo	4,897,093	269,979	3,999,866	9,166,938	5,281,038	9,408,381	14,689,419
SD 06 Total		51,539,709	2,531,113	37,499,584	91,570,406	55,193,992	93,888,699	149,082,690

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Antioch	Contra Costa	2,535,642	128,050	1,897,115	4,560,806	2,696,885	4,654,462	7,351,347
Brentwood	Contra Costa	1,421,259	71,570	1,060,343	2,553,172	1,511,382	2,605,518	4,116,900
Clayton	Contra Costa	265,703	13,101	194,090	472,893	282,199	482,475	764,674
Concord	Contra Costa	2,889,486	146,024	2,163,408	5,198,918	3,073,363	5,305,719	8,379,083
Danville	Contra Costa	1,012,710	50,893	754,009	1,817,612	1,076,796	1,854,835	2,931,631
Dublin	Alameda	1,426,897	72,599	1,075,583	2,575,078	1,517,743	2,627,606	4,145,349
Lafayette	Contra Costa	593,466	29,597	438,498	1,061,561	630,735	1,083,208	1,713,944
Livermore	Alameda	2,006,562	102,348	1,516,329	3,625,239	2,134,636	3,699,291	5,833,926
Moraga	Contra Costa	383,692	19,043	282,133	684,868	407,671	698,796	1,106,467
Oakley	Contra Costa	935,005	46,946	695,530	1,677,481	994,121	1,711,818	2,705,939
Orinda	Contra Costa	439,818	21,894	324,372	786,084	467,388	802,098	1,269,486
Pittsburg	Contra Costa	1,617,768	81,552	1,208,230	2,907,550	1,720,460	2,967,197	4,687,657
Pleasanton	Alameda	1,775,524	90,491	1,340,660	3,206,675	1,888,760	3,272,148	5,160,907
San Ramon	Contra Costa	1,870,425	94,386	1,398,373	3,363,184	1,989,279	3,432,218	5,421,497
Walnut Creek	Contra Costa	1,564,209	78,831	1,167,923	2,810,963	1,663,475	2,868,620	4,532,095
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	72,706,740
County of Contra Costa	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	61,926,100
SD 07 Total		68,365,909	3,176,455	47,060,620	118,602,984	73,096,643	121,657,100	194,753,743

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Amador	Amador	10,013	211	3,131	13,355	10,281	13,512	23,793
Angels Camp	Calaveras	99,037	4,317	63,958	167,313	104,796	170,793	275,589
Bishop	Inyo	91,630	4,383	64,941	160,955	97,132	164,143	261,275
Clovis	Fresno	2,516,331	131,537	1,948,781	4,596,649	2,678,526	4,689,415	7,367,941
Fresno	Fresno	11,499,114	603,349	8,938,896	21,041,359	12,243,089	21,466,870	33,709,959
Hughson	Stanislaus	181,951	9,013	133,530	324,494	193,211	330,996	524,208
Jone	Amador	185,866	8,984	133,097	327,946	197,265	334,603	531,868
Jackson	Amador	112,688	5,363	79,448	197,499	119,493	201,473	320,966
Mammoth Lakes	Mono	2,063,448	9,257	137,144	2,209,849	2,075,981	2,217,496	4,293,476
Oakdale	Stanislaus	529,922	26,764	396,525	953,212	563,360	972,522	1,535,882
Plymouth	Amador	28,477	1,138	16,856	46,471	29,921	47,314	77,235
Rancho Cordova	Sacramento	1,672,239	83,722	1,240,376	2,996,336	1,778,123	3,058,030	4,836,153
Sonora	Tuolumne	122,161	5,512	81,663	209,337	129,409	213,675	343,085
Sutter Creek	Amador	63,143	2,877	42,622	108,642	66,794	110,774	177,568
Turlock	Stanislaus	1,639,302	83,722	1,240,376	2,963,399	1,743,898	3,023,805	4,767,703
Waterford	Stanislaus	205,612	10,230	151,568	367,410	218,393	374,792	593,185
County of Amador	Amador	1,914,876	106,880	1,583,472	3,605,228	2,063,662	3,697,600	5,761,262
County of Calaveras	Calaveras	2,865,801	162,212	2,403,246	5,431,259	3,088,167	5,568,005	8,656,172
County of Fresno	Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	41,618,360	65,101,674
County of Inyo	Inyo	3,064,101	184,642	2,735,559	5,984,302	3,278,881	6,101,623	9,380,504
County of Mariposa	Mariposa	1,759,060	103,719	1,536,638	3,399,417	1,883,037	3,468,648	5,351,685
County of Mono	Mono	2,032,193	112,494	1,666,654	3,811,341	2,161,584	3,881,354	6,042,938
County of Sacramento	Sacramento	30,200,265	1,433,587	21,239,235	52,873,087	32,424,661	54,340,797	86,765,458
County of Stanislaus	Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	22,786,855	35,872,045
County of Tuolumne	Tuolumne	2,848,998	152,278	2,256,067	5,257,343	3,060,955	5,388,923	8,449,878
SD 08 Total		99,654,671	5,067,057	75,070,730	179,792,457	106,779,123	184,242,379	291,021,501

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,749,763	89,169	1,321,073	3,160,005	1,861,345	3,224,521	5,085,865
Albany	Alameda	433,615	21,802	323,006	778,423	460,897	794,198	1,255,095
Berkeley	Alameda	2,716,371	138,648	2,054,129	4,909,148	2,889,869	5,009,464	7,899,333
El Cerrito	Contra Costa	574,255	28,622	424,041	1,026,917	610,296	1,047,851	1,658,147
Emeryville	Alameda	268,148	13,361	197,954	479,464	284,868	489,131	773,999
Hercules	Contra Costa	591,186	29,482	436,782	1,057,450	628,310	1,079,013	1,707,323
Oakland	Alameda	9,497,660	486,671	7,210,255	17,194,586	10,106,659	17,546,706	27,653,365
Piedmont	Alameda	257,962	12,839	190,209	461,010	274,027	470,299	744,326
Pinole	Contra Costa	440,327	21,920	324,755	787,002	467,929	803,035	1,270,964
Richmond	Contra Costa	2,458,955	124,154	1,839,402	4,422,511	2,615,293	4,513,318	7,128,611
San Leandro	Alameda	1,979,969	100,983	1,496,109	3,577,061	2,106,334	3,650,125	5,756,459
San Pablo	Contra Costa	714,970	35,769	529,938	1,280,677	760,011	1,306,839	2,066,850
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	72,706,740
County of Contra Costa	Contra Costa	21,939,094	975,569	14,453,491	37,368,154	23,505,986	38,420,114	61,926,100
SD 09 Total		69,310,926	3,232,549	47,891,678	120,435,154	74,107,588	123,525,589	197,633,177

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,108,548	261,417	3,873,011	9,242,977	5,435,674	9,432,119	14,867,793
Hayward	Alameda	3,507,272	179,238	2,655,487	6,341,997	3,731,562	6,471,681	10,203,243
Milpitas	Santa Clara	1,694,407	85,700	1,269,690	3,049,798	1,802,127	3,112,282	4,914,409
Newark	Alameda	1,077,865	54,763	811,338	1,943,966	1,146,393	1,983,589	3,129,981
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	66,956,172
San Leandro	Alameda	1,979,969	100,983	1,496,109	3,577,061	2,106,334	3,650,125	5,756,459
Santa Clara	Santa Clara	2,855,060	144,706	2,143,887	5,143,653	3,036,946	5,249,159	8,286,105
Union City	Alameda	1,653,378	84,222	1,247,787	2,985,388	1,758,770	3,046,325	4,805,095
County of Alameda	Alameda	25,688,652	1,153,561	17,090,533	43,932,746	27,535,763	45,170,977	72,706,740
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	90,295,389
SD 10 Total		98,400,893	4,683,095	69,382,184	172,466,172	105,163,986	176,757,402	281,921,387

Local Streets and Roads - Projected Revenues

Estimated May 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	39,770	1,700	25,184	66,653	41,930	67,916	109,847
Daly City	San Mateo	2,466,437	122,677	1,817,516	4,406,631	2,622,345	4,497,787	7,120,132
San Francisco	San Francisco	28,697,550	1,523,915	22,577,481	52,798,946	30,685,278	53,982,310	84,667,587
South San Francisco	San Mateo	1,519,337	75,410	1,117,239	2,711,987	1,615,175	2,768,021	4,383,196
County of San Mateo	San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	25,955,436	41,783,464
SD 11 Total		47,490,239	2,386,160	35,352,033	85,228,432	50,792,756	87,271,470	138,064,226

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	673,060	35,379	524,159	1,232,598	716,272	1,257,136	1,973,408
Ceres	Stanislaus	1,092,468	55,660	824,630	1,972,757	1,162,006	2,012,916	3,174,922
Chowchilla	Madera	394,947	21,070	312,163	728,180	420,358	742,470	1,162,829
Coalinga	Fresno	395,501	20,334	301,254	717,089	420,574	731,429	1,152,003
Dos Palos	Merced	123,406	6,229	92,290	221,925	131,014	226,245	357,260
Firebaugh	Fresno	180,663	9,142	135,445	325,250	191,936	331,697	523,633
Fowler	Fresno	148,015	7,425	110,012	265,452	157,171	270,689	427,861
Gonzales	Monterey	189,417	9,755	144,523	343,694	201,332	350,461	551,793
Greenfield	Monterey	387,819	20,246	299,955	708,020	412,549	722,063	1,134,612
Gustine	Merced	130,624	6,615	98,003	235,242	138,703	239,830	378,533
Hollister	San Benito	886,636	45,136	668,715	1,600,486	942,974	1,633,001	2,575,976
Huron	Fresno	163,045	8,216	121,721	292,982	173,176	298,776	471,952
Kerman	Fresno	340,084	17,420	258,082	615,586	361,564	627,871	989,435
King City	Monterey	317,683	16,553	245,240	579,476	337,902	590,958	928,859
Kingsburg	Fresno	272,742	13,931	206,399	493,072	289,920	502,897	792,817
Livingston	Merced	319,485	16,651	246,689	582,826	339,823	594,374	934,197
Los Banos	Merced	892,509	47,103	697,846	1,637,457	950,040	1,670,126	2,620,166
Madera	Madera	1,380,749	74,670	1,106,263	2,561,681	1,470,804	2,612,324	4,083,129
Mendota	Fresno	271,095	13,845	205,116	490,057	288,167	499,821	787,988
Merced	Merced	1,845,459	97,931	1,450,889	3,394,278	1,965,071	3,462,200	5,427,270
Modesto	Stanislaus	4,716,394	241,933	3,584,349	8,542,677	5,018,650	8,717,233	13,735,883
Newman	Stanislaus	264,245	13,196	195,506	472,948	280,732	482,469	763,200
Paterson	Stanislaus	528,983	26,716	395,809	951,508	562,360	970,784	1,533,144
Salinas	Monterey	3,441,042	183,020	2,711,518	6,335,579	3,664,593	6,462,527	10,127,120
San Joaquin	Fresno	95,938	4,740	70,221	170,899	101,783	174,242	276,024
San Juan Bautista	San Benito	51,196	2,340	34,661	88,197	54,116	89,882	143,998
Soledad	Monterey	559,661	29,319	434,367	1,023,347	595,473	1,043,683	1,639,156
County of Fresno	Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	41,618,360	65,101,674
County of Madera	Madera	5,462,230	336,800	4,989,849	10,788,879	5,875,063	11,023,940	16,899,003
County of Merced	Merced	7,537,394	448,238	6,640,852	14,626,484	8,151,208	15,003,706	23,154,914
County of Monterey	Monterey	9,840,953	501,870	7,435,427	17,778,250	10,584,184	18,256,580	28,840,764
County of San Benito	San Benito	2,080,027	120,117	1,779,580	3,979,724	2,245,857	4,082,153	6,328,010
County of Stanislaus	Stanislaus	12,155,307	634,609	9,402,020	22,191,936	13,085,190	22,786,855	35,872,045
SD 12 Total		78,931,912	4,272,464	63,298,477	146,502,854	84,773,879	150,089,698	234,863,577

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	165,641	7,948	117,757	291,346	175,743	297,252	472,995
Belmont	San Mateo	621,317	30,550	452,605	1,104,471	660,141	1,127,171	1,787,313
Brisbane	San Mateo	111,192	5,274	78,132	194,599	117,895	198,517	316,412
Burlingame	San Mateo	691,930	34,083	504,955	1,230,968	735,246	1,256,293	1,991,539
East Palo Alto	San Mateo	696,019	34,288	507,986	1,238,293	739,595	1,263,770	2,003,365
Foster City	San Mateo	767,779	37,878	561,185	1,366,841	815,917	1,394,987	2,210,905
Half Moon Bay	San Mateo	291,580	14,200	210,380	516,160	309,626	526,711	836,337
Hillsborough	San Mateo	272,213	13,231	196,022	481,467	289,028	491,298	780,326
Los Altos	Santa Clara	699,036	35,064	519,495	1,253,596	743,110	1,279,161	2,022,271
Los Altos Hills	Santa Clara	200,649	9,876	146,321	356,847	213,063	364,048	577,111
Menlo Park	San Mateo	814,892	40,236	596,112	1,451,239	866,027	1,481,137	2,347,164
Millbrae	San Mateo	529,999	26,030	385,649	941,679	563,081	961,020	1,524,101
Mountain View	Santa Clara	1,821,529	92,177	1,365,644	3,279,350	1,937,390	3,346,557	5,283,947
Pacifica	San Mateo	879,686	43,478	644,147	1,567,312	934,942	1,599,618	2,534,560
Palo Alto	Santa Clara	1,543,609	78,017	1,155,864	2,777,490	1,641,672	2,834,373	4,476,045
Portola Valley	San Mateo	110,473	5,238	77,599	193,311	117,130	197,203	314,333
Redwood City	San Mateo	1,929,157	95,917	1,421,058	3,446,132	2,051,056	3,517,404	5,568,460
San Bruno	San Mateo	1,027,586	50,879	753,792	1,832,257	1,092,247	1,870,063	2,962,310
San Carlos	San Mateo	681,753	33,574	497,409	1,212,736	724,421	1,237,683	1,962,104
San Mateo	San Mateo	2,364,168	117,560	1,741,699	4,223,426	2,513,572	4,310,780	6,824,352
South San Francisco	San Mateo	1,519,337	75,410	1,117,239	2,711,987	1,615,175	2,768,021	4,383,196
Sunnyvale	Santa Clara	3,447,530	174,891	2,591,096	6,213,517	3,667,356	6,341,032	10,008,388
Woodside	San Mateo	132,952	6,312	93,522	232,787	140,974	237,477	378,452
County of San Mateo	San Mateo	14,767,144	662,458	9,814,613	25,244,215	15,828,028	25,955,436	41,783,464
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	90,295,389
SD 13 Total		67,882,075	3,170,449	46,971,637	118,024,160	72,588,100	121,056,737	193,644,837

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	471,793	24,933	369,393	866,119	502,061	883,227	1,385,288
Avenal	Kings	334,076	17,431	258,248	609,756	355,327	621,806	977,132
Bakersfield	Kern	8,122,509	437,559	6,482,629	15,042,696	8,653,697	15,342,929	23,996,625
Corcoran	Kings	530,347	27,895	413,281	971,523	564,354	990,807	1,555,161
Delano	Kern	1,135,848	60,636	898,348	2,094,833	1,209,459	2,136,438	3,345,897
Dinuba	Tulare	557,324	28,474	421,859	1,007,657	592,631	1,027,934	1,620,565
Farmersville	Tulare	252,881	12,769	189,177	454,827	268,714	463,920	732,634
Fresno	Fresno	11,499,114	603,349	8,938,896	21,041,359	12,243,089	21,466,870	33,709,959
Hanford	Kings	1,231,273	65,323	967,786	2,264,382	1,310,909	2,309,539	3,620,448
Lemoore	Kings	561,640	29,519	437,332	1,028,491	597,627	1,048,897	1,646,523
Lindsay	Tulare	296,037	15,017	222,488	533,543	314,658	544,237	858,895
McFarland	Kern	326,308	17,135	253,868	597,312	347,110	609,069	956,179
Orange Cove	Fresno	220,066	11,214	166,142	397,422	233,894	405,331	639,225
Parlier	Fresno	354,109	18,157	269,008	641,275	376,499	654,080	1,030,579
Porterville	Tulare	1,312,582	67,745	1,003,680	2,384,007	1,396,583	2,432,251	3,828,834
Reedley	Fresno	580,921	29,978	444,144	1,055,043	617,886	1,076,185	1,694,072
Sanger	Fresno	590,071	30,460	451,273	1,071,804	627,630	1,093,285	1,720,916
Selma	Fresno	546,264	28,156	417,145	991,565	580,982	1,011,422	1,592,404
Shafter	Kern	444,879	23,480	347,873	816,233	473,384	832,344	1,305,728
Wasco	Kern	593,135	31,428	465,613	1,090,176	631,287	1,111,740	1,743,027
Woodlake	Tulare	177,071	8,871	131,431	317,373	188,071	323,691	511,762
County of Fresno	Fresno	21,793,134	1,186,257	17,574,927	40,554,318	23,483,314	41,618,360	65,101,674
County of Kern	Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	39,233,455	61,589,298
County of Kings	Kings	3,762,354	229,543	3,400,786	7,392,683	4,072,249	7,581,419	11,653,668
County of Tulare	Tulare	12,556,464	756,907	11,213,924	24,527,295	13,584,423	25,155,739	38,740,162
SD 14 Total		89,008,824	4,866,243	72,095,582	165,970,649	95,581,682	169,974,973	265,556,655

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	965,151	48,622	720,364	1,734,138	1,026,266	1,769,589	2,795,855
Cupertino	Santa Clara	1,333,585	67,317	997,334	2,398,236	1,418,199	2,447,318	3,865,516
Los Gatos	Santa Clara	694,579	34,837	516,131	1,245,547	738,367	1,270,947	2,009,314
Monte Sereno	Santa Clara	89,364	4,257	63,076	156,697	94,715	159,801	254,516
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	66,956,172
Saratoga	Santa Clara	703,824	35,308	523,109	1,262,242	748,205	1,287,986	2,036,190
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	90,295,389
SD 15 Total		58,622,245	2,808,848	41,614,354	103,045,447	62,636,168	105,576,785	168,212,953

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bakersfield	Kern	8,122,509	437,559	6,482,629	15,042,696	8,653,697	15,342,929	23,996,625
Barstow	San Bernardinc	540,301	27,150	402,238	969,689	574,333	989,391	1,563,724
California City	Kern	321,267	16,863	249,837	587,968	341,739	599,539	941,277
Exeter	Tulare	245,200	12,369	183,247	440,816	260,536	449,624	710,160
Maricopa	Kern	31,631	1,394	20,653	53,678	33,323	54,634	87,957
Needles	San Bernardinc	118,502	5,717	84,695	208,913	125,668	213,062	338,729
Ridgecrest	Kern	629,735	33,403	494,878	1,158,015	670,285	1,180,935	1,851,220
Taft	Kern	203,238	10,601	157,064	370,903	216,108	378,178	594,285
Tehachapi	Kern	308,060	16,204	240,077	564,342	327,732	575,460	903,192
Tulare	Tulare	1,457,305	75,286	1,115,390	2,647,981	1,550,656	2,701,594	4,252,250
Twentynine Palms	San Bernardinc	646,918	32,555	482,319	1,161,792	687,725	1,185,416	1,873,142
Visalia	Tulare	2,997,012	155,375	2,301,951	5,454,338	3,189,670	5,564,985	8,754,655
Yucca Valley	San Bernardinc	494,170	24,789	367,261	886,220	525,243	904,209	1,429,452
County of Kern	Kern	20,758,624	1,104,005	16,356,331	38,218,960	22,355,843	39,233,455	61,589,298
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
County of Tulare	Tulare	12,556,464	756,907	11,213,924	24,527,295	13,584,423	25,155,739	38,740,162
SD 16 Total		89,525,504	4,610,590	68,307,972	162,444,066	96,103,759	166,588,727	262,692,486

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	411,941	20,097	297,739	729,777	437,541	744,770	1,182,311
Atascadero	San Luis Obispo	696,497	34,182	506,420	1,237,099	740,039	1,262,599	2,002,638
Capitola	Santa Cruz	230,662	11,512	170,556	412,729	245,011	421,002	666,013
Carmel-by-the-sea	Monterey	89,711	4,482	66,407	160,600	95,186	163,709	258,895
Del Rey Oaks	Monterey	42,294	1,949	28,881	73,125	44,675	74,477	119,152
El Paso de Robles	San Luis Obispo	715,418	35,125	520,394	1,270,937	760,162	1,297,141	2,057,303
El Paso de Robles	San Luis Obispo	715,418	35,125	520,394	1,270,937	760,162	1,297,141	2,057,303
Gilroy	Santa Clara	1,246,403	62,875	931,527	2,240,805	1,325,433	2,286,648	3,612,081
Grover Beach	San Luis Obispo	312,998	15,214	225,403	553,615	332,378	564,965	897,343
Marina	Monterey	492,955	25,809	382,368	901,132	524,480	919,033	1,443,513
Monterey	Monterey	609,519	31,982	473,825	1,115,326	648,584	1,137,510	1,786,093
Morgan Hill	Santa Clara	1,020,139	51,424	761,871	1,833,434	1,084,776	1,870,928	2,955,704
Morro Bay	San Luis Obispo	243,221	11,736	173,870	428,827	258,171	437,582	695,753
Pacific Grove	Monterey	343,075	17,856	264,544	625,476	364,886	637,861	1,002,747
Pismo Beach	San Luis Obispo	192,607	9,262	137,227	339,096	204,406	346,006	550,412
San Jose	Santa Clara	23,040,838	1,172,626	17,372,987	41,586,451	24,514,751	42,441,421	66,956,172
San Luis Obispo	San Luis Obispo	1,066,283	52,616	779,526	1,898,425	1,133,308	1,937,677	3,070,985
Sand City	Monterey	14,155	446	6,612	21,214	14,700	21,524	36,224
Santa Cruz	Santa Cruz	1,444,514	73,982	1,096,070	2,614,565	1,536,726	2,667,728	4,204,454
Scotts Valley	Santa Cruz	270,751	13,583	201,236	485,569	287,681	495,330	783,011
Seaside	Monterey	721,653	37,972	562,567	1,322,192	768,034	1,348,530	2,116,564
Watsonville	Santa Cruz	1,166,241	59,607	883,108	2,108,957	1,240,537	2,151,790	3,392,327
County of Monterey	Monterey	9,840,953	501,870	7,435,427	17,778,250	10,584,184	18,256,580	28,840,764
County of San Luis Obispo	San Luis Obispo	8,236,260	444,060	6,578,952	15,259,272	8,874,252	15,662,877	24,537,129
County of Santa Clara	Santa Clara	31,794,903	1,445,879	21,421,354	54,662,136	34,095,665	56,199,724	90,295,389
County of Santa Cruz	Santa Cruz	6,322,722	297,511	4,407,767	11,028,000	6,781,273	11,329,517	18,110,790
SD 17 Total		91,282,132	4,468,782	66,207,032	161,957,946	97,656,999	165,974,069	263,631,068

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,328,792	119,113	1,764,717	4,212,623	2,477,573	4,298,533	6,776,106
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
San Fernando	Los Angeles	554,009	28,013	415,030	997,052	589,000	1,017,257	1,606,257
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 18 Total		244,655,000	11,624,926	172,228,536	428,508,462	261,582,213	439,299,726	700,881,938

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	124,029	6,130	90,824	220,984	131,614	225,332	356,946
Camarillo	Ventura	1,558,727	78,560	1,163,909	2,801,196	1,657,647	2,858,650	4,516,297
Carpinteria	Santa Barbara	301,894	15,379	227,852	545,125	320,921	556,035	876,956
Fillmore	Ventura	361,216	17,903	265,244	644,363	383,759	657,457	1,041,216
Goleta	Santa Barbara	715,057	36,828	545,628	1,297,513	760,620	1,323,637	2,084,257
Guadalupe	Santa Barbara	175,324	8,813	130,565	314,701	186,227	320,953	507,179
Lompoc	Santa Barbara	949,171	49,071	727,010	1,725,252	1,009,881	1,760,061	2,769,942
Ojai	Ventura	178,726	8,734	129,399	316,859	189,724	323,247	512,970
Oxnard	Ventura	4,659,371	235,950	3,495,707	8,391,028	4,956,468	8,563,584	13,520,052
Port Hueneme	Ventura	530,425	26,448	391,845	948,718	563,727	968,060	1,531,787
San Buenaventura	Ventura	2,408,576	121,607	1,801,660	4,331,842	2,561,697	4,420,777	6,982,474
Santa Barbara	Santa Barbara	2,023,061	105,150	1,557,852	3,686,064	2,153,152	3,760,653	5,913,805
Santa Maria	Santa Barbara	2,322,751	120,692	1,788,102	4,231,545	2,472,069	4,317,158	6,789,227
Santa Paula	Ventura	691,932	34,602	512,649	1,239,184	735,501	1,264,489	1,999,991
Solvang	Santa Barbara	131,962	6,545	96,970	235,477	140,060	240,120	380,180
County of Santa Barbara	Santa Barbara	9,385,442	448,817	6,649,432	16,483,691	10,075,374	16,936,725	27,012,099
County of Ventura	Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	28,612,834	46,031,856
SD 19 Total		42,770,330	2,053,446	30,422,729	75,246,505	45,717,462	77,109,772	122,827,234

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardinc	1,985,566	100,988	1,496,176	3,582,729	2,112,152	3,656,012	5,768,164
Colton	San Bernardinc	1,207,102	61,147	905,927	2,174,176	1,283,750	2,218,549	3,502,299
Fontana	San Bernardinc	4,673,499	238,422	3,532,333	8,444,254	4,972,358	8,617,268	13,589,626
Grand Terrace	San Bernardinc	285,769	14,226	210,763	510,758	303,601	521,081	824,682
Montclair	San Bernardinc	879,877	44,477	658,954	1,583,309	935,629	1,615,584	2,551,213
Ontario	San Bernardinc	3,930,797	200,412	2,969,200	7,100,409	4,182,012	7,245,841	11,427,853
Pomona	Los Angeles	3,384,931	173,478	2,570,160	6,128,569	3,601,618	6,253,690	9,855,308
Rialto	San Bernardinc	2,371,213	120,596	1,786,687	4,278,495	2,522,378	4,366,007	6,888,386
San Bernardino	San Bernardinc	4,830,672	246,466	3,651,505	8,728,643	5,139,614	8,907,494	14,047,109
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
SD 20 Total		217,156,058	10,036,490	148,695,140	375,887,688	232,642,180	386,076,279	618,718,459

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardinc	782,629	39,501	585,219	1,407,349	832,143	1,436,013	2,268,156
Apple Valley	San Bernardinc	1,626,077	82,590	1,223,603	2,932,270	1,729,602	2,992,202	4,721,805
Hesperia	San Bernardinc	2,129,075	108,332	1,604,988	3,842,396	2,264,869	3,921,008	6,185,877
Lancaster	Los Angeles	3,544,232	181,678	2,691,647	6,417,557	3,771,162	6,548,592	10,319,754
Palmdale	Los Angeles	3,462,332	177,463	2,629,188	6,268,982	3,683,996	6,396,977	10,080,972
Santa Clarita	Los Angeles	4,778,170	245,196	3,632,684	8,656,050	5,084,438	8,832,897	13,917,335
Victorville	San Bernardinc	2,794,559	142,262	2,107,677	5,044,498	2,972,883	5,147,733	8,120,616
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
SD 21 Total		212,723,707	9,813,298	145,388,443	367,925,449	227,928,158	377,950,175	605,878,333

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	1,910,873	97,730	1,447,907	3,456,510	2,032,945	3,526,997	5,559,942
Arcadia	Los Angeles	1,298,480	66,206	980,878	2,345,564	1,381,176	2,393,315	3,774,491
Azusa	Los Angeles	1,132,976	57,687	854,660	2,045,323	1,205,032	2,086,930	3,291,961
Baldwin Park	Los Angeles	1,700,226	86,886	1,287,262	3,074,375	1,808,754	3,137,041	4,945,795
Covina	Los Angeles	1,078,252	54,947	814,070	1,947,269	1,146,885	1,986,900	3,133,785
El Monte	Los Angeles	2,574,536	131,763	1,952,129	4,658,427	2,739,118	4,753,461	7,492,579
Industry	Los Angeles	15,650	507	7,512	23,669	16,283	24,034	40,317
Irwindale	Los Angeles	38,691	1,693	25,084	65,468	40,806	66,689	107,495
La Puente	Los Angeles	901,763	45,863	679,474	1,627,100	959,049	1,660,178	2,619,227
Monterey Park	Los Angeles	1,362,624	69,508	1,029,796	2,461,928	1,449,445	2,512,061	3,961,505
Rosemead	Los Angeles	1,215,619	61,941	917,686	2,195,245	1,292,988	2,239,920	3,532,908
San Gabriel	Los Angeles	910,128	46,293	685,853	1,642,274	967,951	1,675,663	2,643,614
South El Monte	Los Angeles	474,839	23,938	354,652	853,430	504,740	870,695	1,375,434
Temple City	Los Angeles	809,773	41,127	609,320	1,460,220	861,144	1,489,883	2,351,027
West Covina	Los Angeles	2,376,054	121,546	1,800,761	4,298,360	2,527,874	4,386,025	6,913,899
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 22 Total		171,312,545	7,843,500	116,205,002	295,361,048	183,516,475	303,424,967	486,941,442

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	693,485	34,900	517,063	1,245,449	737,262	1,270,804	2,008,065
Beaumont	Riverside	1,075,181	54,413	806,158	1,935,753	1,143,433	1,975,284	3,118,717
Big Bear Lake	San Bernardinc	502,287	6,139	90,957	599,384	509,983	603,839	1,113,822
Calimesa	Riverside	208,215	10,297	152,551	371,062	221,130	378,543	599,673
Hemet	Riverside	1,876,116	95,282	1,411,647	3,383,046	1,995,631	3,452,268	5,447,899
Highland	San Bernardinc	1,237,570	62,707	929,028	2,229,305	1,316,173	2,274,809	3,590,982
Loma Linda	San Bernardinc	544,365	27,358	405,319	977,042	578,658	996,895	1,575,552
Menifee	Riverside	2,067,393	105,061	1,556,520	3,728,973	2,199,173	3,805,299	6,004,472
Rancho Cucamonga	San Bernardinc	3,955,927	201,698	2,988,254	7,145,880	4,208,754	7,292,245	11,500,999
Redlands	San Bernardinc	1,590,381	80,763	1,196,537	2,867,681	1,691,616	2,926,288	4,617,904
San Bernardino	San Bernardinc	4,830,672	246,466	3,651,505	8,728,643	5,139,614	8,907,494	14,047,109
San Jacinto	Riverside	1,085,671	54,950	814,103	1,954,724	1,154,595	1,994,644	3,149,240
Yucaipa	San Bernardinc	1,217,053	61,657	913,472	2,192,182	1,294,339	2,236,924	3,531,263
SD 23 Total		20,884,317	1,041,691	15,433,117	37,359,124	22,190,361	38,115,336	60,305,697

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	120,585,579
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
SD 24 Total		323,886,502	15,364,925	227,638,297	566,889,724	346,629,156	581,522,356	928,151,512

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bradbury	Los Angeles	29,322	1,211	17,938	48,471	30,834	49,344	80,178
Burbank	Los Angeles	2,328,792	119,113	1,764,717	4,212,623	2,477,573	4,298,533	6,776,106
Claremont	Los Angeles	808,200	41,046	608,121	1,457,367	859,470	1,486,972	2,346,442
Duarte	Los Angeles	489,232	24,679	365,629	879,539	520,057	897,339	1,417,396
Glendale	Los Angeles	4,520,021	231,907	3,435,813	8,187,741	4,809,691	8,355,004	13,164,695
Glendora	Los Angeles	1,150,645	58,597	868,135	2,077,376	1,223,836	2,119,638	3,343,475
La Canada Flintridge	Los Angeles	459,748	23,161	343,143	826,052	488,678	842,757	1,331,435
La Verne	Los Angeles	735,910	37,325	552,990	1,326,225	782,532	1,353,146	2,135,678
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
Monrovia	Los Angeles	852,273	43,315	641,732	1,537,321	906,377	1,568,561	2,474,939
Pasadena	Los Angeles	3,210,254	164,487	2,436,946	5,811,688	3,415,711	5,930,323	9,346,034
San Dimas	Los Angeles	766,115	38,880	576,025	1,381,020	814,679	1,409,062	2,223,740
San Marino	Los Angeles	299,408	15,011	222,389	536,807	318,157	547,633	865,790
Sierra Madre	Los Angeles	250,988	12,518	185,463	448,969	266,625	457,998	724,622
South Pasadena	Los Angeles	583,991	29,505	437,132	1,050,628	620,845	1,071,909	1,692,754
Upland	San Bernardinc	1,736,285	88,230	1,307,165	3,131,680	1,846,880	3,195,706	5,042,586
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
SD 25 Total		300,087,952	14,307,198	211,967,604	526,362,754	320,904,364	539,627,440	860,531,803

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	89,775	4,323	64,042	158,139	95,174	161,257	256,431
Beverly Hills	Los Angeles	767,054	38,928	576,741	1,382,723	815,678	1,410,800	2,226,478
El Segundo	Los Angeles	381,521	19,186	284,248	684,956	405,486	698,793	1,104,280
Hermosa Beach	Los Angeles	442,259	22,312	330,568	795,139	470,128	811,232	1,281,360
Lomita	Los Angeles	463,264	23,342	345,825	832,431	492,420	849,266	1,341,687
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
Manhattan Beach	Los Angeles	795,337	40,384	598,310	1,434,031	845,779	1,463,158	2,308,938
Palos Verdes Estates	Los Angeles	303,601	15,226	225,586	544,414	322,620	555,396	878,016
Rancho Palos Verdes	Los Angeles	940,311	47,847	708,872	1,697,029	1,000,075	1,731,538	2,731,613
Redondo Beach	Los Angeles	1,507,750	76,979	1,140,474	2,725,203	1,603,903	2,780,724	4,384,626
Rolling Hills	Los Angeles							-
Rolling Hills Estates	Los Angeles	186,915	9,271	137,361	333,546	198,495	340,233	538,729
Santa Monica	Los Angeles	2,056,371	105,219	1,558,868	3,720,459	2,187,798	3,796,348	5,984,145
Torrance	Los Angeles	3,248,300	166,445	2,465,961	5,880,706	3,456,202	6,000,754	9,456,956
West Hollywood	Los Angeles	811,454	41,214	610,602	1,463,271	862,934	1,492,996	2,355,930
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 26 Total		253,766,110	12,088,477	179,096,248	444,950,834	271,272,332	456,076,432	727,348,764

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	464,989	23,431	347,141	835,561	494,256	852,460	1,346,717
Calabasas	Los Angeles	539,180	27,250	403,720	970,150	573,217	989,804	1,563,021
Hidden Hills	Los Angeles	46,968	2,119	31,396	80,484	49,615	82,012	131,628
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
Malibu	Los Angeles	283,967	14,216	210,613	508,795	301,723	519,049	820,772
Moorpark	Ventura	830,044	41,619	616,598	1,488,261	882,448	1,518,697	2,401,145
Santa Clarita	Los Angeles	4,778,170	245,196	3,632,684	8,656,050	5,084,438	8,832,897	13,917,335
Simi Valley	Ventura	2,841,124	143,581	2,127,215	5,111,919	3,021,914	5,216,924	8,238,838
Thousand Oaks	Ventura	2,881,865	145,651	2,157,878	5,185,393	3,065,261	5,291,911	8,357,172
Westlake Village	Los Angeles	189,776	9,419	139,542	338,737	201,540	345,530	547,070
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of Ventura	Ventura	16,252,666	732,214	10,848,081	27,832,961	17,419,022	28,612,834	46,031,856
SD 27 Total		270,880,946	12,862,494	190,563,659	474,307,098	289,609,074	486,246,055	775,855,129

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	467,584	23,403	346,724	837,712	496,939	854,714	1,351,653
Canyon Lake	Riverside	255,967	12,687	187,961	456,615	271,881	465,832	737,713
Cathedral City	Riverside	1,219,754	61,728	914,521	2,196,003	1,297,180	2,240,847	3,538,028
Coachella	Riverside	1,030,100	52,109	772,014	1,854,223	1,095,461	1,892,079	2,987,540
Desert Hot Springs	Riverside	654,056	32,885	487,199	1,174,140	695,303	1,198,030	1,893,334
Indian Wells	Riverside	126,540	6,121	90,691	223,353	134,219	227,800	362,018
Indio	Riverside	1,978,418	100,512	1,489,130	3,568,060	2,104,492	3,641,082	5,745,574
La Quinta	Riverside	936,573	47,327	701,177	1,685,077	995,937	1,719,460	2,715,396
Lake Elsinore	Riverside	1,396,605	70,768	1,048,467	2,515,840	1,485,371	2,567,254	4,052,625
Murrieta	Riverside	2,612,474	132,798	1,967,469	4,712,742	2,779,046	4,809,219	7,588,266
Palm Desert	Riverside	1,191,562	60,286	893,168	2,145,016	1,267,180	2,188,814	3,455,994
Palm Springs	Riverside	1,082,482	54,787	811,688	1,948,957	1,151,202	1,988,759	3,139,961
Rancho Mirage	Riverside	415,390	20,786	307,949	744,125	441,462	759,226	1,200,687
Temecula	Riverside	2,517,935	127,965	1,895,865	4,541,766	2,678,445	4,634,733	7,313,178
Wildomar	Riverside	803,924	40,546	600,709	1,445,178	854,781	1,474,635	2,329,417
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	120,585,579
SD 28 Total		58,709,098	2,831,420	41,948,765	103,489,283	62,855,639	106,141,324	168,996,963

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	23,115,435
Brea	Orange	1,019,347	51,271	759,605	1,830,224	1,083,878	1,867,692	2,951,570
Buena Park	Orange	1,856,283	93,742	1,388,829	3,338,854	1,974,269	3,407,360	5,381,628
Chino Hills	San Bernardinc	1,865,516	94,844	1,405,152	3,365,512	1,984,402	3,434,336	5,418,738
Cypress	Orange	1,112,825	56,023	830,009	1,998,857	1,183,336	2,039,799	3,223,135
Diamond Bar	Los Angeles	1,267,991	64,637	957,626	2,290,254	1,348,727	2,336,874	3,685,601
Fullerton	Orange	3,173,260	160,566	2,378,851	5,712,677	3,375,351	5,830,017	9,205,368
Industry	Los Angeles	15,650	507	7,512	23,669	16,283	24,034	40,317
La Habra	Orange	1,417,490	71,435	1,058,344	2,547,270	1,507,400	2,599,474	4,106,874
La Palma	Orange	358,649	17,785	263,495	639,929	381,034	652,927	1,033,960
Placentia	Orange	1,169,610	58,834	871,649	2,100,093	1,243,660	2,143,089	3,386,748
Stanton	Orange	880,049	44,190	654,690	1,578,929	935,667	1,611,222	2,546,889
Walnut	Los Angeles	678,034	34,346	508,852	1,221,232	720,935	1,246,004	1,966,939
West Covina	Los Angeles	2,376,054	121,546	1,800,761	4,298,360	2,527,874	4,386,025	6,913,899
Yorba Linda	Orange	1,531,689	77,241	1,144,355	2,753,284	1,628,905	2,809,731	4,438,636
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	151,690,979
County of San Bernardino	San Bernardinc	40,094,570	1,900,413	28,155,477	70,150,460	43,006,779	72,059,579	115,066,358
SD 29 Total		274,201,496	12,554,148	185,995,371	472,751,015	293,723,718	485,646,818	779,370,536

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	888,178	45,163	669,114	1,602,456	944,591	1,635,030	2,579,621
Inglewood	Los Angeles	2,472,870	126,530	1,874,596	4,473,996	2,630,916	4,565,255	7,196,171
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 30 Total		245,133,247	11,649,493	172,592,499	429,375,239	262,091,146	440,184,221	702,275,367

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	3,711,491	188,982	2,799,860	6,700,334	3,948,536	6,837,629	10,786,165
Eastvale	Riverside	1,465,414	74,286	1,100,583	2,640,284	1,558,593	2,694,252	4,252,846
Jurupa Valley	Riverside	2,352,828	119,525	1,770,814	4,243,166	2,502,751	4,330,000	6,832,751
Moreno Valley	Riverside	4,595,437	234,172	3,469,357	8,298,966	4,889,164	8,469,091	13,358,255
Norco	Riverside	605,940	30,425	450,756	1,087,121	644,102	1,109,224	1,753,326
Perris	Riverside	1,704,961	86,532	1,282,015	3,073,509	1,813,501	3,136,374	4,949,875
Riverside	Riverside	7,230,034	368,858	5,464,791	13,063,683	7,692,701	13,331,657	21,024,358
County of Riverside	Riverside	42,019,734	1,986,712	29,434,031	73,440,477	45,106,738	75,478,841	120,585,579
SD 31 Total		63,685,839	3,089,491	45,772,208	112,547,539	68,156,086	115,387,069	183,543,154

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	378,311	19,021	281,800	679,131	402,069	692,850	1,094,919
Bellflower	Los Angeles	1,722,547	88,035	1,304,284	3,114,866	1,832,510	3,178,362	5,010,871
Buena Park	Orange	1,856,283	93,742	1,388,829	3,338,854	1,974,269	3,407,360	5,381,628
Cerritos	Los Angeles	1,119,828	57,010	844,633	2,021,472	1,191,038	2,062,591	3,253,629
Commerce	Los Angeles	292,179	14,638	216,875	523,693	310,463	534,251	844,714
Downey	Los Angeles	2,509,190	128,399	1,902,295	4,539,884	2,669,571	4,632,492	7,302,063
Hawaiian Gardens	Los Angeles	328,630	16,515	244,674	589,818	349,258	601,730	950,988
La Habra Heights	Los Angeles	126,592	6,166	91,357	224,116	134,295	228,563	362,858
La Mirada	Los Angeles	1,093,147	55,714	825,429	1,974,290	1,162,738	2,014,474	3,177,212
Lakewood	Los Angeles	1,789,028	91,458	1,354,984	3,235,470	1,903,265	3,301,433	5,204,698
Montebello	Los Angeles	1,415,455	72,228	1,070,086	2,557,769	1,505,672	2,609,863	4,115,535
Norwalk	Los Angeles	2,346,089	120,004	1,777,909	4,244,002	2,495,983	4,330,554	6,826,537
Pico Rivera	Los Angeles	1,410,781	71,987	1,066,522	2,549,290	1,500,698	2,601,211	4,101,909
Santa Fe Springs	Los Angeles	407,620	20,529	304,152	732,302	433,263	747,108	1,180,371
Whittier	Los Angeles	1,923,868	98,398	1,457,817	3,480,084	2,046,775	3,551,053	5,597,829
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	151,690,979
SD 32 Total		226,142,676	10,256,638	151,956,725	388,356,040	242,247,284	399,046,917	641,294,201

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	809,183	41,097	608,870	1,459,150	860,516	1,488,791	2,349,308
Bell Gardens	Los Angeles	949,309	48,310	715,734	1,713,352	1,009,651	1,748,196	2,757,847
Cudahy	Los Angeles	539,726	27,278	404,137	971,141	573,798	990,815	1,564,613
Huntington Park	Los Angeles	1,308,504	66,722	988,523	2,363,750	1,391,845	2,411,873	3,803,718
Lakewood	Los Angeles	1,789,028	91,458	1,354,984	3,235,470	1,903,265	3,301,433	5,204,698
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	30,276,110
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
Lynwood	Los Angeles	1,570,431	80,205	1,188,276	2,838,913	1,670,614	2,896,760	4,567,374
Maywood	Los Angeles	621,687	31,446	465,880	1,119,012	660,965	1,141,692	1,802,657
Paramount	Los Angeles	1,224,355	62,391	924,348	2,211,093	1,302,285	2,256,093	3,558,378
Signal Hill	Los Angeles	265,403	13,260	196,455	475,118	281,966	484,682	766,648
South Gate	Los Angeles	2,125,910	108,799	1,611,900	3,846,609	2,261,807	3,925,080	6,186,887
Vernon	Los Angeles	12,374	338	5,013	17,726	12,797	17,970	30,766
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 33 Total		263,377,192	12,583,122	186,424,642	462,384,956	281,501,264	473,867,317	755,368,580

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	23,115,435
Fountain Valley	Orange	1,265,122	63,689	943,586	2,272,397	1,345,283	2,318,941	3,664,224
Garden Grove	Orange	3,888,240	196,913	2,917,350	7,002,502	4,136,077	7,146,405	11,282,482
Huntington Beach	Orange	4,520,843	229,072	3,393,807	8,143,722	4,809,157	8,311,125	13,120,282
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	30,276,110
Los Alamitos	Orange	267,002	13,177	195,223	475,402	283,587	485,032	768,619
Los Angeles County	Los Angeles	-	-	-	-	-	-	#VALUE!
Orange	Orange	3,148,205	159,292	2,359,980	5,667,477	3,348,692	5,783,886	9,132,578
Santa Ana	Orange	7,483,171	379,667	5,624,937	13,487,775	7,961,027	13,765,232	21,726,259
Seal Beach	Orange	565,273	28,188	417,611	1,011,072	600,751	1,031,671	1,632,422
Westminster	Orange	2,060,310	104,114	1,542,496	3,706,920	2,191,350	3,783,005	5,974,355
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	151,690,979
SD 34 Total		248,971,729	11,414,899	169,116,884	429,503,512	266,537,257	441,043,949	707,581,206

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	2,056,612	105,231	1,559,051	3,720,894	2,188,054	3,796,792	5,984,846
Compton	Los Angeles	2,168,148	110,973	1,644,113	3,923,234	2,306,762	4,003,273	6,310,035
Gardena	Los Angeles	1,345,457	68,625	1,016,705	2,430,787	1,431,175	2,480,282	3,911,457
Hawthorne	Los Angeles	1,931,032	98,767	1,463,280	3,493,079	2,054,399	3,564,315	5,618,714
Inglewood	Los Angeles	2,472,870	126,530	1,874,596	4,473,996	2,630,916	4,565,255	7,196,171
Lawndale	Los Angeles	741,042	37,589	556,904	1,335,536	787,994	1,362,647	2,150,641
Long Beach	Los Angeles	10,389,085	534,019	7,911,731	18,834,835	11,056,115	19,219,995	30,276,110
Los Angeles	Los Angeles	88,260,135	4,541,936	67,290,830	160,092,901	93,933,352	163,368,762	257,302,114
Torrance	Los Angeles	3,248,300	166,445	2,465,961	5,880,706	3,456,202	6,000,754	9,456,956
County of Los Angeles	Los Angeles	153,512,063	6,935,864	102,757,959	263,205,886	164,582,287	270,615,174	435,197,461
SD 35 Total		266,124,745	12,725,979	188,541,130	467,391,854	284,427,255	478,977,250	763,404,505

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,148,359	57,753	855,643	2,061,755	1,221,048	2,103,960	3,325,009
Carlsbad	San Diego	2,569,558	129,556	1,919,433	4,618,548	2,732,865	4,713,472	7,446,337
Dana Point	Orange	768,194	38,503	570,445	1,377,143	816,656	1,405,281	2,221,937
Encinitas	San Diego	1,417,582	71,264	1,055,812	2,544,659	1,507,412	2,596,873	4,104,285
Laguna Hills	Orange	708,994	35,494	525,858	1,270,346	753,668	1,296,284	2,049,952
Laguna Niguel	Orange	1,488,389	75,039	1,111,743	2,675,171	1,582,835	2,730,009	4,312,844
Mission Viejo	Orange	2,144,876	108,413	1,606,187	3,859,476	2,281,326	3,938,703	6,220,029
Oceanside	San Diego	3,961,317	200,135	2,965,086	7,126,538	4,213,590	7,273,174	11,486,763
Rancho Santa Margarita	Orange	1,093,519	55,042	815,469	1,964,030	1,162,795	2,004,254	3,167,049
San Clemente	Orange	1,458,689	73,530	1,089,374	2,621,593	1,551,235	2,675,328	4,226,563
San Juan Capistrano	Orange	825,073	41,395	613,284	1,479,751	877,173	1,510,002	2,387,175
Vista	San Diego	2,275,732	114,656	1,698,677	4,089,065	2,420,258	4,173,072	6,593,330
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	151,690,979
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	167,839,967
SD 36 Total		132,880,282	6,054,751	89,703,868	228,638,902	142,254,729	234,817,488	377,072,218

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,961,350	403,976	5,985,086	14,350,411	8,469,801	14,645,634	23,115,435
Costa Mesa	Orange	2,576,306	130,218	1,929,244	4,635,768	2,740,201	4,730,930	7,471,131
Huntington Beach	Orange	4,520,843	229,072	3,393,807	8,143,722	4,809,157	8,311,125	13,120,282
Irvine	Orange	6,211,286	315,009	4,666,994	11,193,289	6,607,762	11,423,494	18,031,256
Laguna Beach	Orange	526,347	26,260	389,047	941,653	559,398	960,843	1,520,241
Laguna Woods	Orange	374,085	18,570	275,121	667,776	397,457	681,346	1,078,804
Lake Forest	Orange	1,921,786	97,072	1,438,163	3,457,021	2,043,962	3,527,961	5,571,923
Newport Beach	Orange	1,940,229	98,009	1,452,054	3,490,293	2,063,586	3,561,918	5,625,504
Orange	Orange	3,148,205	159,292	2,359,980	5,667,477	3,348,692	5,783,886	9,132,578
Tustin	Orange	1,811,723	91,477	1,355,267	3,258,467	1,926,857	3,325,317	5,252,174
Villa Park	Orange	138,004	6,670	98,819	243,493	146,399	248,368	394,767
County of Orange	Orange	53,911,065	2,366,929	35,067,119	91,345,113	57,753,130	93,937,849	151,690,979
SD 37 Total		85,041,229	3,942,553	58,410,701	147,394,483	90,866,403	151,138,671	242,005,073

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,354,919	118,671	1,758,172	4,231,763	2,504,506	4,318,712	6,823,218
Escondido	San Diego	3,400,845	171,712	2,543,993	6,116,550	3,617,290	6,242,361	9,859,652
La Mesa	San Diego	1,360,608	68,375	1,013,007	2,441,990	1,446,796	2,492,088	3,938,883
Lemon Grove	San Diego	613,970	30,588	453,172	1,097,729	652,526	1,120,140	1,772,666
Poway	San Diego	1,127,835	56,571	838,121	2,022,527	1,199,144	2,063,976	3,263,119
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	91,475,472
San Marcos	San Diego	2,193,026	110,588	1,638,416	3,942,030	2,332,424	4,023,057	6,355,481
Santee	San Diego	1,307,137	65,663	972,833	2,345,634	1,389,907	2,393,744	3,783,651
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	167,839,967
SD 38 Total		102,984,493	4,906,246	72,688,244	180,578,983	110,053,634	185,058,475	295,112,109

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	557,304	27,765	411,349	996,417	592,302	1,016,760	1,609,062
Del Mar	San Diego	104,473	5,004	74,135	183,612	110,781	187,279	298,060
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	91,475,472
Solana Beach	San Diego	316,678	15,664	232,066	564,408	336,423	575,884	912,307
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	167,839,967
SD 39 Total		91,604,609	4,332,509	64,188,079	160,125,197	97,950,547	164,184,320	262,134,867

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Brawley	Imperial	600,534	30,733	455,320	1,086,587	638,635	1,108,467	1,747,102
Calexico	Imperial	921,126	47,440	702,842	1,671,408	979,941	1,705,183	2,685,124
Calipatria	Imperial	173,018	8,662	128,333	310,013	183,757	316,180	499,937
Chula Vista	San Diego	6,031,664	305,126	4,520,573	10,857,363	6,416,279	11,080,924	17,497,203
El Centro	Imperial	1,008,496	51,993	770,298	1,830,787	1,072,955	1,867,803	2,940,758
Holtville	Imperial	153,042	7,621	112,910	273,572	162,490	278,998	441,488
Imperial	Imperial	438,723	22,405	331,934	793,061	466,500	809,012	1,275,512
Imperial Beach	San Diego	619,290	30,858	457,169	1,107,317	658,186	1,129,925	1,788,112
National City	San Diego	1,393,573	70,047	1,037,774	2,501,394	1,481,868	2,552,716	4,034,585
San Diego	San Diego	31,517,218	1,597,035	23,660,792	56,775,045	33,530,302	57,945,170	91,475,472
Westmorland	Imperial	58,890	2,767	40,990	102,647	62,321	104,617	166,938
County of Imperial	Imperial	8,401,506	535,453	7,932,972	16,869,931	9,039,103	17,224,901	26,264,004
County of San Diego	San Diego	59,108,935	2,687,042	39,809,738	101,605,715	63,380,740	104,459,227	167,839,967
SD 40 Total		110,426,015	5,397,180	79,961,646	195,784,840	118,073,077	200,583,125	318,656,201