

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alturas	Modoc	72,753	3,178	52,082	128,014	75,101	128,494	203,596
Anderson	Shasta	268,468	11,727	192,171	472,366	277,132	474,140	751,272
Auburn	Placer	357,167	16,180	265,145	638,492	369,120	640,939	1,010,059
Colfax	Placer	56,122	2,331	38,191	96,644	57,844	96,996	154,840
Dorris	Siskiyou	29,039	1,056	17,299	47,393	29,818	47,553	77,372
Dunsmuir	Siskiyou	72,493	1,855	30,398	104,746	73,863	105,026	178,889
Etna	Siskiyou	24,039	829	13,578	38,446	24,652	38,571	63,223
Folsom	Sacramento	1,956,549	89,752	1,470,808	3,517,108	2,022,855	3,530,686	5,553,541
Fort Jones	Siskiyou	23,371	798	13,080	37,250	23,961	37,371	61,331
Grass Valley	Nevada	369,994	14,457	236,921	621,373	380,675	623,560	1,004,235
Lincoln	Placer	1,182,727	54,274	889,412	2,126,413	1,222,823	2,134,623	3,357,447
Loomis	Placer	173,982	7,742	126,880	308,605	179,702	309,776	489,478
Loyalton	Sierra	39,162	865	14,167	54,194	39,801	54,325	94,126
Montague	Siskiyou	41,512	1,622	26,585	69,718	42,710	69,964	112,674
Mount Shasta	Siskiyou	158,231	3,816	62,528	224,575	161,050	225,152	386,202
Nevada City	Nevada	93,729	3,510	57,517	154,756	96,322	155,287	251,609
Placerville	El Dorado	287,911	12,273	201,125	501,309	296,978	503,165	800,143
Portola	Plumas	166,604	2,365	38,762	207,732	168,352	208,089	376,441
Rancho Cordova	Sacramento	1,825,917	83,722	1,371,986	3,281,625	1,887,769	3,294,291	5,182,060
Redding	Shasta	2,332,327	104,371	1,710,382	4,147,080	2,409,433	4,162,869	6,572,302
Rocklin	Placer	1,693,324	77,851	1,275,781	3,046,956	1,750,838	3,058,733	4,809,571
Roseville	Placer	3,404,642	156,989	2,572,656	6,134,288	3,520,622	6,158,037	9,678,659
Shasta Lake	Shasta	264,570	11,551	189,297	465,419	273,104	467,166	740,270
South Lake Tahoe	El Dorado	1,639,995	25,632	420,047	2,085,674	1,658,931	2,089,551	3,748,483
Susanville	Lassen	503,361	20,176	330,639	854,177	518,267	857,229	1,375,496
Truckee	Nevada	2,081,577	18,475	302,765	2,402,817	2,095,226	2,405,612	4,500,838
Tulelake	Siskiyou	30,796	1,135	18,600	50,538	31,635	50,710	82,345
Weed	Siskiyou	79,228	3,336	54,661	137,225	81,692	137,729	219,421
Yreka	Siskiyou	199,636	8,730	143,055	351,421	206,085	352,741	558,826
County of Alpine	Alpine	502,141	22,086	309,780	834,007	529,317	851,187	1,380,504
County of El Dorado	El Dorado	8,243,980	343,751	4,821,560	13,409,291	8,695,343	13,705,086	22,400,430
County of Lassen	Lassen	3,507,225	156,320	2,192,599	5,856,144	3,700,140	5,978,315	9,678,456
County of Modoc	Modoc	3,361,618	152,568	2,139,961	5,654,147	3,546,804	5,770,286	9,317,089
County of Nevada	Nevada	4,375,946	188,177	2,639,432	7,203,555	4,615,929	7,358,376	11,974,305
County of Placer	Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	19,856,643	32,361,086
County of Plumas	Plumas	2,862,515	125,259	1,756,926	4,744,700	3,019,626	4,845,124	7,864,750
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of Shasta	Shasta	7,887,608	347,094	4,868,445	13,103,147	8,321,354	13,379,812	21,701,166
County of Sierra	Sierra	1,350,902	60,936	854,712	2,266,550	1,424,990	2,313,061	3,738,052
County of Siskiyou	Siskiyou	5,600,398	249,480	3,499,281	9,349,159	5,908,707	9,544,563	15,453,270
SD 01 Total		102,087,174	4,318,848	62,326,159	168,732,180	107,175,544	171,766,079	278,941,623

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Arcata	Humboldt	449,737	20,324	333,053	803,113	464,751	806,188	1,270,939
Belvedere	Marin	58,046	2,415	39,573	100,034	59,830	100,399	160,230
Blue Lake	Humboldt	36,362	1,409	23,084	60,854	37,402	61,068	98,470
Clearlake	Lake	372,423	17,144	280,952	670,519	385,088	673,113	1,058,201
Cloverdale	Sonoma	230,473	10,407	170,543	411,422	238,161	412,996	651,157
Corte Madera	Marin	252,175	11,295	185,097	448,567	260,520	450,276	710,796
Crescent City	Del Norte	183,786	8,592	140,808	333,186	190,134	334,486	524,620
Eureka	Humboldt	674,010	30,569	500,942	1,205,521	696,593	1,210,146	1,906,739
Fairfax	Marin	194,600	8,680	142,245	345,524	201,012	346,838	547,850
Ferndale	Humboldt	39,240	1,541	25,258	66,039	40,378	66,272	106,651
Fort Bragg	Mendocino	188,482	8,407	137,768	334,657	194,693	335,929	530,622
Fortuna	Humboldt	302,538	13,585	222,625	538,748	312,575	540,803	853,378
Healdsburg	Sonoma	309,856	14,054	230,307	554,217	320,239	556,343	876,581
Lakeport	Lake	120,395	5,403	88,541	214,339	124,386	215,157	339,543
Larkspur	Marin	313,738	14,140	231,726	559,604	324,184	561,743	885,927
Mill Valley	Marin	364,743	16,498	270,359	651,600	376,932	654,096	1,031,028
Novato	Marin	1,328,552	60,837	996,966	2,386,354	1,373,496	2,395,558	3,769,054
Point Arena	Mendocino	17,049	521	8,530	26,099	17,433	26,178	43,611
Rio Dell	Humboldt	87,948	3,786	62,049	153,784	90,745	154,356	245,102
Ross	Marin	67,240	2,840	46,537	116,617	69,338	117,047	186,385
San Anselmo	Marin	321,618	14,505	237,695	573,818	332,334	576,012	908,346
San Rafael	Marin	1,472,813	67,505	1,106,233	2,646,551	1,522,683	2,656,763	4,179,446
Santa Rosa	Sonoma	4,258,346	197,441	3,235,556	7,691,343	4,404,210	7,721,212	12,125,422
Sausalito	Marin	187,181	8,337	136,626	332,144	193,340	333,405	526,746
Sebastopol	Sonoma	197,322	8,864	145,266	351,452	203,870	352,793	556,664
Tiburon	Marin	234,514	10,525	172,477	417,516	242,290	419,108	661,398
Trinidad	Humboldt	14,751	413	6,761	21,925	15,056	21,988	37,044
Ukiah	Mendocino	404,720	18,320	300,223	723,263	418,255	726,035	1,144,290
Willits	Mendocino	127,181	5,617	92,042	224,839	131,330	225,689	357,019
Windsor	Sonoma	701,003	32,113	526,256	1,259,372	724,727	1,264,230	1,988,957
County of Del Norte	Del Norte	1,533,861	65,819	923,197	2,522,877	1,617,675	2,576,904	4,194,579
County of Humboldt	Humboldt	6,805,347	297,531	4,173,257	11,276,135	7,179,270	11,515,407	18,694,677
County of Lake	Lake	3,794,347	160,961	2,257,689	6,212,997	4,002,120	6,347,925	10,350,045
County of Marin	Marin	5,883,922	259,671	3,642,226	9,785,819	6,207,422	9,991,802	16,199,224
County of Mendocino	Mendocino	5,599,782	240,870	3,378,514	9,219,166	5,907,063	9,417,439	15,324,502
County of Sonoma	Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	24,353,051	39,582,511
County of Trinity	Trinity	2,594,692	115,769	1,623,805	4,334,266	2,737,277	4,424,458	7,161,735
SD 02 Total		54,158,876	2,382,737	34,875,661	91,417,274	56,846,277	92,943,212	149,789,489

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American Canyon	Napa	490,510	23,192	380,050	893,752	507,644	897,260	1,404,904
Benicia	Solano	681,124	30,995	507,925	1,220,043	704,022	1,224,732	1,928,754
Calistoga	Napa	133,869	6,130	100,461	240,461	138,398	241,388	379,787
Cotati	Sonoma	198,143	8,903	145,892	352,938	204,720	354,285	559,005
Davis	Yolo	1,487,288	78,427	1,285,213	3,050,928	1,745,227	3,062,792	4,808,020
Dixon	Solano	490,062	22,253	364,667	876,981	506,502	880,348	1,386,849
Fairfield	Solano	2,863,104	131,701	2,158,247	5,153,052	2,960,401	5,172,976	8,133,377
Isleton	Sacramento	27,012	979	16,047	44,037	27,735	44,186	71,921
Martinez	Contra Costa	941,628	43,271	709,105	1,694,004	973,596	1,700,550	2,674,146
Napa	Napa	1,864,627	89,364	1,464,452	3,418,443	1,930,647	3,431,962	5,362,610
Petaluma	Sonoma	1,516,346	69,979	1,146,782	2,733,107	1,568,044	2,743,694	4,311,738
Pleasant Hill	Contra Costa	858,557	39,410	645,822	1,543,788	887,672	1,549,750	2,437,422
Rio Vista	Solano	235,736	10,586	173,472	419,794	243,556	421,395	664,951
Rohnert Park	Sonoma	1,057,980	48,723	798,438	1,905,141	1,093,975	1,912,512	3,006,487
Saint Helena	Napa	149,715	6,895	112,989	269,599	154,809	270,642	425,451
Sonoma	Sonoma	287,022	12,991	212,897	512,911	296,620	514,876	811,496
Suisun City	Solano	726,760	33,105	542,505	1,302,370	751,217	1,307,378	2,058,595
Vacaville	Solano	2,414,646	111,081	1,820,331	4,346,057	2,496,709	4,362,861	6,859,570
Vallejo	Solano	2,921,335	134,394	2,202,370	5,258,099	3,020,621	5,278,430	8,299,051
Winters	Yolo	184,885	8,338	136,644	329,867	191,045	331,129	522,174
Woodland	Yolo	1,459,934	67,781	1,110,765	2,638,480	1,510,009	2,648,734	4,158,743
Yountville	Napa	74,147	3,297	54,035	131,479	76,583	131,978	208,560
County of Contra Costa	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	60,689,869
County of Napa	Napa	4,299,283	184,379	2,586,158	7,069,820	4,535,004	7,222,098	11,757,103
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of Solano	Solano	9,547,527	431,081	6,046,479	16,025,087	10,074,171	16,356,641	26,430,813
County of Sonoma	Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	24,353,051	39,582,511
County of Yolo	Yolo	6,021,778	269,865	3,785,206	10,076,849	6,353,519	10,286,460	16,639,978
SD 03 Total		110,743,122	4,891,217	70,923,883	186,558,223	116,391,298	189,860,353	306,251,652

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Biggs	Butte	54,790	2,323	38,062	95,175	56,506	95,526	152,032
Chico	Butte	2,673,222	126,037	2,065,432	4,864,691	2,766,335	4,883,758	7,650,093
Citrus Heights	Sacramento	2,157,707	99,038	1,622,982	3,879,728	2,230,874	3,894,710	6,125,584
Colusa	Colusa	147,932	7,032	115,236	270,201	153,127	271,265	424,392
Corning	Tehama	190,409	8,615	141,176	340,200	196,774	341,504	538,277
Gridley	Butte	178,098	8,121	133,088	319,308	184,098	320,537	504,635
Live Oak	Sutter	218,151	9,938	162,860	390,950	225,493	392,453	617,946
Marysville	Yuba	305,910	14,196	232,628	552,734	316,398	554,882	871,280
Orland	Glenn	200,252	9,373	153,593	363,218	207,176	364,636	571,812
Oroville	Butte	526,090	24,478	401,126	951,694	544,174	955,397	1,499,571
Paradise	Butte	664,908	29,475	483,017	1,177,399	686,683	1,181,858	1,868,542
Rancho Cordova	Sacramento	1,825,917	83,722	1,371,986	3,281,625	1,887,769	3,294,291	5,182,060
Red Bluff	Tehama	349,237	16,020	262,529	627,786	361,072	630,210	991,282
Roseville	Placer	3,404,642	156,989	2,572,656	6,134,288	3,520,622	6,158,037	9,678,659
Tehama	Tehama	15,815	470	7,701	23,986	16,163	24,057	40,220
Wheatland	Yuba	93,224	4,163	68,221	165,608	96,300	166,237	262,537
Williams	Colusa	131,506	6,214	101,824	239,544	136,097	240,484	376,581
Willows	Glenn	152,568	7,062	115,734	275,364	157,785	276,432	434,218
Yuba City	Sutter	1,626,986	75,925	1,244,222	2,947,133	1,683,078	2,958,619	4,641,697
County of Butte	Butte	8,386,858	373,520	5,239,103	13,999,481	8,848,190	14,291,772	23,139,961
County of Colusa	Colusa	2,873,170	127,305	1,785,621	4,786,096	3,031,043	4,886,356	7,917,399
County of Glenn	Glenn	3,499,898	155,159	2,176,303	5,831,360	3,692,342	5,953,585	9,645,928
County of Placer	Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	19,856,643	32,361,086
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of Sutter	Sutter	4,419,628	194,314	2,725,502	7,339,444	4,662,599	7,494,476	12,157,075
County of Tehama	Tehama	4,982,715	218,229	3,060,946	8,261,890	5,256,569	8,436,983	13,693,553
County of Yuba	Yuba	3,603,324	153,901	2,158,659	5,915,884	3,800,778	6,043,688	9,844,465
SD 04 Total		87,648,577	3,844,196	55,547,145	147,039,919	92,155,017	149,713,634	241,868,650

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Escalon	San Joaquin	192,103	8,730	143,055	343,888	198,552	345,209	543,761
Galt	Sacramento	655,896	29,779	488,009	1,173,684	677,896	1,178,189	1,856,085
Lathrop	San Joaquin	604,870	28,034	459,398	1,092,302	625,581	1,096,543	1,722,124
Lodi	San Joaquin	1,641,536	76,753	1,257,781	2,976,071	1,698,239	2,987,682	4,685,921
Manteca	San Joaquin	2,011,642	94,188	1,543,505	3,649,335	2,081,226	3,663,584	5,744,810
Modesto	Stanislaus	5,153,348	241,933	3,964,668	9,359,949	5,332,081	9,396,549	14,728,630
Ripon	San Joaquin	405,251	18,677	306,063	729,991	419,049	732,816	1,151,865
Riverbank	Stanislaus	615,341	28,463	466,436	1,110,240	636,368	1,114,545	1,750,914
Stockton	San Joaquin	7,565,578	355,714	5,829,251	13,750,543	7,828,370	13,804,356	21,632,726
Tracy	San Joaquin	2,226,870	104,328	1,709,663	4,040,861	2,303,945	4,056,644	6,360,588
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of San Joaquin	San Joaquin	18,150,371	794,360	11,141,940	30,086,671	19,149,457	30,726,261	49,875,718
County of Stanislaus	Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	24,418,955	39,632,956
SD 05 Total		86,755,350	3,840,666	56,199,867	146,795,883	91,097,294	149,266,570	240,363,864

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Elk Grove	Sacramento	4,252,889	195,642	3,206,079	7,654,611	4,397,425	7,684,208	12,081,632
Sacramento	Sacramento	12,400,484	571,297	9,362,101	22,333,882	12,822,543	22,420,307	35,242,850
West Sacramento	Yolo	1,306,723	60,608	993,207	2,360,539	1,351,499	2,369,707	3,721,206
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of Yolo	Yolo	6,021,778	269,865	3,785,206	10,076,849	6,353,519	10,286,460	16,639,978
SD 06 Total		57,094,100	2,525,508	37,377,504	96,997,112	59,857,514	98,505,919	158,363,433

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Antioch	Contra Costa	2,769,340	128,050	2,098,409	4,995,799	2,863,940	5,015,170	7,879,110
Brentwood	Contra Costa	1,551,879	71,570	1,172,851	2,796,300	1,604,753	2,807,127	4,411,879
Clayton	Contra Costa	289,612	13,101	214,684	517,397	299,290	519,379	818,669
Concord	Contra Costa	3,155,988	146,024	2,392,957	5,694,969	3,263,867	5,717,060	8,980,926
Danville	Contra Costa	1,105,593	50,893	834,013	1,990,500	1,143,192	1,998,199	3,141,391
Dublin	Alameda	1,558,298	72,599	1,189,708	2,820,605	1,611,932	2,831,588	4,443,519
Lafayette	Contra Costa	647,483	29,597	485,025	1,162,105	669,348	1,166,582	1,835,930
Livermore	Alameda	2,191,808	102,348	1,677,220	3,971,376	2,267,420	3,986,859	6,254,279
Moraga	Contra Costa	418,447	19,043	312,069	749,559	432,515	752,439	1,184,955
Oakley	Contra Costa	1,020,684	46,946	769,330	1,836,961	1,055,367	1,844,063	2,899,430
Orinda	Contra Costa	479,776	21,894	358,790	860,460	495,951	863,772	1,359,723
Pittsburg	Contra Costa	1,766,605	81,552	1,336,430	3,184,587	1,826,853	3,196,924	5,023,777
Pleasanton	Alameda	1,939,309	90,491	1,482,912	3,512,711	2,006,161	3,526,401	5,532,562
San Ramon	Contra Costa	2,042,685	94,386	1,546,748	3,683,819	2,112,415	3,698,098	5,810,513
Walnut Creek	Contra Costa	1,708,081	78,831	1,291,846	3,078,758	1,766,319	3,090,683	4,857,003
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	70,419,913
County of Contra Costa	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	60,689,869
SD 07 Total		70,120,616	3,169,163	46,924,543	120,214,322	73,512,649	122,030,801	195,543,449

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Amador	Amador	10,402	211	3,464	14,077	10,559	14,109	24,668
Angels Camp	Calaveras	107,535	4,317	70,745	182,596	110,724	183,249	293,973
Bishop	Inyo	99,596	4,383	71,832	175,811	102,834	176,474	279,308
Clovis	Fresno	2,749,798	131,537	2,155,557	5,036,893	2,846,974	5,056,792	7,903,766
Fresno	Fresno	12,570,009	603,349	9,887,361	23,060,720	13,015,748	23,151,995	36,167,743
Hughson	Stanislaus	198,229	9,013	147,698	354,940	204,888	356,303	561,191
Jone	Amador	202,428	8,984	147,219	358,630	209,064	359,989	569,054
Jackson	Amador	122,574	5,363	87,878	215,815	126,536	216,626	343,162
Mammoth Lakes	Mono	2,082,022	9,257	151,696	2,242,974	2,088,861	2,244,375	4,333,235
Oakdale	Stanislaus	578,261	26,764	438,599	1,043,624	598,034	1,047,673	1,645,707
Plymouth	Amador	30,575	1,138	18,644	50,357	31,415	50,529	81,944
Rancho Cordova	Sacramento	1,825,917	83,722	1,371,986	3,281,625	1,887,769	3,294,291	5,182,060
Sonora	Tuolumne	132,810	5,512	90,328	228,650	136,882	229,484	366,366
Sutter Creek	Amador	68,447	2,877	47,145	118,468	70,572	118,904	189,476
Turlock	Stanislaus	1,790,511	83,722	1,371,986	3,246,219	1,852,362	3,258,884	5,111,247
Waterford	Stanislaus	224,089	10,230	167,650	401,969	231,647	403,517	635,164
County of Amador	Amador	2,501,256	106,584	1,494,974	4,102,814	2,638,150	4,191,472	6,829,622
County of Calaveras	Calaveras	3,816,711	162,267	2,276,007	6,254,985	4,025,749	6,390,588	10,416,337
County of Fresno	Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	45,501,785	73,807,496
County of Inyo	Inyo	4,112,340	186,683	2,618,479	6,917,502	4,338,769	7,059,446	11,398,215
County of Mariposa	Mariposa	2,372,466	103,575	1,452,780	3,928,821	2,502,563	4,012,044	6,514,607
County of Mono	Mono	2,467,038	113,014	1,585,170	4,165,222	2,602,887	4,249,925	6,852,812
County of Sacramento	Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	55,745,237	90,677,766
County of Stanislaus	Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	24,418,955	39,632,956
County of Tuolumne	Tuolumne	3,605,450	152,078	2,133,086	5,890,614	3,802,779	6,019,119	9,821,898
SD 08 Total		116,029,055	5,054,223	73,230,509	194,313,787	121,888,007	197,751,765	319,639,773

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,911,155	89,169	1,461,246	3,461,570	1,977,031	3,475,059	5,452,090
Albany	Alameda	473,076	21,802	357,279	852,157	489,183	855,455	1,344,638
Berkeley	Alameda	2,967,319	138,648	2,272,083	5,378,050	3,069,748	5,399,025	8,468,773
El Cerrito	Contra Costa	626,491	28,622	469,034	1,124,146	647,636	1,128,476	1,776,112
Emeryville	Alameda	292,331	13,361	218,958	524,651	302,202	526,673	828,875
Hercules	Contra Costa	644,992	29,482	483,127	1,157,600	666,772	1,162,060	1,828,832
Oakland	Alameda	10,378,519	486,671	7,975,302	18,840,492	10,738,058	18,914,116	29,652,174
Piedmont	Alameda	281,199	12,839	210,392	504,429	290,684	506,372	797,056
Pinole	Contra Costa	480,333	21,920	359,213	861,466	496,526	864,782	1,361,309
Richmond	Contra Costa	2,685,544	124,154	2,034,573	4,844,271	2,777,266	4,863,053	7,640,319
San Leandro	Alameda	2,162,745	100,983	1,654,854	3,918,582	2,237,348	3,933,859	6,171,207
San Pablo	Contra Costa	780,251	35,769	586,168	1,402,188	806,676	1,407,599	2,214,275
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	70,419,913
County of Contra Costa	Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	37,413,007	60,689,869
SD 09 Total		71,158,982	3,225,257	47,843,782	122,228,021	74,592,456	124,052,985	198,645,441

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,581,704	261,417	4,283,959	10,127,080	5,774,832	10,166,628	15,941,460
Hayward	Alameda	3,831,687	179,238	2,937,249	6,948,173	3,964,103	6,975,289	10,939,391
Milpitas	Santa Clara	1,850,439	85,700	1,404,411	3,340,550	1,913,752	3,353,515	5,267,267
Newark	Alameda	1,176,984	54,763	897,426	2,129,173	1,217,441	2,137,457	3,354,898
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	71,784,268
San Leandro	Alameda	2,162,745	100,983	1,654,854	3,918,582	2,237,348	3,933,859	6,171,207
Santa Clara	Santa Clara	3,118,520	144,706	2,371,365	5,634,592	3,225,425	5,656,483	8,881,909
Union City	Alameda	1,805,818	84,222	1,380,185	3,270,224	1,868,039	3,282,965	5,151,004
County of Alameda	Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	43,603,450	70,419,913
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	87,895,680
SD 10 Total		101,750,279	4,685,594	70,641,397	177,077,270	106,440,837	179,366,160	285,806,997

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	42,910	1,700	27,856	72,466	44,166	72,723	116,889
Daly City	San Mateo	2,693,072	122,677	2,010,365	4,826,114	2,783,702	4,844,672	7,628,374
San Francisco	San Francisco	31,749,383	1,528,070	23,779,353	57,056,805	33,118,772	57,600,573	90,719,346
South San Francisco	San Mateo	1,658,651	75,410	1,235,784	2,969,846	1,714,362	2,981,254	4,695,616
County of San Mateo	San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	25,184,618	40,674,920
SD 11 Total		50,824,381	2,393,047	36,383,524	89,600,952	53,151,304	90,683,841	143,835,145

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	735,063	35,379	579,775	1,350,217	761,200	1,355,569	2,116,770
Ceres	Stanislaus	1,192,995	55,660	912,127	2,160,782	1,234,115	2,169,203	3,403,317
Chowchilla	Madera	431,253	21,070	345,286	797,608	446,819	800,796	1,247,615
Coalinga	Fresno	431,592	20,334	333,219	785,144	446,614	788,220	1,234,834
Dos Palos	Merced	134,323	6,229	102,082	242,634	138,925	243,577	382,502
Firebaugh	Fresno	196,889	9,142	149,817	355,848	203,643	357,231	560,874
Fowler	Fresno	161,195	7,425	121,685	290,305	166,681	291,428	458,109
Gonzales	Monterey	206,514	9,755	159,857	376,126	213,720	377,602	591,322
Greenfield	Monterey	423,303	20,246	331,782	775,331	438,261	778,394	1,216,654
Gustine	Merced	142,217	6,615	108,401	257,233	147,104	258,234	405,337
Hollister	San Benito	968,057	45,136	739,669	1,752,862	1,001,403	1,759,690	2,761,093
Huron	Fresno	177,628	8,216	134,636	320,480	183,697	321,722	505,420
Kerman	Fresno	371,003	17,420	285,466	673,888	383,872	676,524	1,060,396
King City	Monterey	346,694	16,553	271,262	634,509	358,923	637,013	995,936
Kingsburg	Fresno	297,469	13,931	228,299	539,699	307,761	541,806	849,567
Livingston	Merced	348,666	16,651	272,864	638,182	360,967	640,700	1,001,668
Los Banos	Merced	975,057	47,103	771,891	1,794,051	1,009,855	1,801,176	2,811,032
Madera	Madera	1,509,413	74,670	1,223,643	2,807,726	1,564,577	2,819,022	4,383,598
Mendota	Fresno	295,669	13,845	226,880	536,394	305,897	538,488	844,385
Merced	Merced	2,017,084	97,931	1,604,836	3,719,851	2,089,433	3,734,666	5,824,099
Modesto	Stanislaus	5,153,348	241,933	3,964,668	9,359,949	5,332,081	9,396,549	14,728,630
Newman	Stanislaus	288,079	13,196	216,250	517,525	297,828	519,521	817,349
Paterson	Stanislaus	577,234	26,716	437,806	1,041,757	596,971	1,045,798	1,642,770
Salinas	Monterey	3,761,810	183,020	2,999,224	6,944,054	3,897,020	6,971,741	10,868,761
San Joaquin	Fresno	104,351	4,740	77,672	186,762	107,852	187,479	295,332
San Juan Bautista	San Benito	55,416	2,340	38,338	96,094	57,145	96,448	153,593
Soledad	Monterey	611,046	29,319	480,456	1,120,821	632,706	1,125,256	1,757,962
County of Fresno	Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	45,501,785	73,807,496
County of Madera	Madera	7,742,245	335,863	4,710,916	12,789,024	8,167,687	13,062,467	21,230,154
County of Merced	Merced	10,253,074	447,357	6,274,770	16,975,201	10,816,904	17,336,576	28,153,481
County of Monterey	Monterey	11,701,267	500,473	7,019,781	19,221,521	12,343,663	19,637,423	31,981,086
County of San Benito	San Benito	2,753,406	119,814	1,680,550	4,553,770	2,904,440	4,650,581	7,555,020
County of Stanislaus	Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	24,418,955	39,632,956
SD 12 Total		95,611,726	4,259,627	62,213,223	162,084,576	100,437,476	164,841,641	265,279,117

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	180,325	7,948	130,251	318,524	186,197	319,727	505,924
Belmont	San Mateo	677,754	30,550	500,629	1,208,933	700,323	1,213,554	1,913,877
Brisbane	San Mateo	120,935	5,274	86,423	212,632	124,831	213,429	338,261
Burlingame	San Mateo	754,895	34,083	558,533	1,347,511	780,075	1,352,667	2,132,742
East Palo Alto	San Mateo	759,362	34,288	561,886	1,355,536	784,693	1,360,723	2,145,416
Foster City	San Mateo	837,755	37,878	620,729	1,496,363	865,739	1,502,093	2,367,832
Half Moon Bay	San Mateo	317,813	14,200	232,702	564,715	328,304	566,863	895,167
Hillsborough	San Mateo	296,656	13,231	216,821	526,709	306,431	528,710	835,141
Los Altos	Santa Clara	762,877	35,064	574,616	1,372,557	788,781	1,377,862	2,166,643
Los Altos Hills	Santa Clara	218,630	9,876	161,847	390,354	225,927	391,848	617,775
Menlo Park	San Mateo	889,224	40,236	659,363	1,588,822	918,949	1,594,909	2,513,858
Millbrae	San Mateo	578,088	26,030	426,568	1,030,686	597,318	1,034,624	1,631,942
Mountain View	Santa Clara	1,989,352	92,177	1,510,546	3,592,076	2,057,450	3,606,020	5,663,470
Pacifica	San Mateo	960,008	43,478	712,495	1,715,981	992,128	1,722,558	2,714,687
Palo Alto	Santa Clara	1,685,652	78,017	1,278,507	3,042,177	1,743,290	3,053,980	4,797,269
Portola Valley	San Mateo	120,150	5,238	85,833	211,221	124,019	212,013	336,032
Redwood City	San Mateo	2,106,355	95,917	1,571,840	3,774,112	2,177,216	3,788,623	5,965,839
San Bruno	San Mateo	1,121,580	50,879	833,774	2,006,233	1,159,168	2,013,930	3,173,098
San Carlos	San Mateo	743,777	33,574	550,187	1,327,538	768,580	1,332,617	2,101,197
San Mateo	San Mateo	2,581,348	117,560	1,926,503	4,625,411	2,668,198	4,643,195	7,311,393
South San Francisco	San Mateo	1,658,651	75,410	1,235,784	2,969,846	1,714,362	2,981,254	4,695,616
Sunnyvale	Santa Clara	3,765,948	174,891	2,866,025	6,806,865	3,895,153	6,833,322	10,728,475
Woodside	San Mateo	144,614	6,312	103,446	254,372	149,277	255,327	404,604
County of San Mateo	San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	25,184,618	40,674,920
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	87,895,680
SD 13 Total		69,585,472	3,177,376	47,074,658	119,837,507	72,928,046	121,598,811	194,526,857

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	515,134	24,933	408,587	948,654	533,554	952,426	1,485,980
Avenal	Kings	364,548	17,431	285,650	667,629	377,426	670,266	1,047,692
Bakersfield	Kern	8,883,120	437,559	7,170,471	16,491,150	9,206,377	16,557,344	25,763,720
Corcoran	Kings	579,112	27,895	457,132	1,064,140	599,720	1,068,359	1,668,080
Delano	Kern	1,241,252	60,636	993,668	2,295,556	1,286,048	2,304,729	3,590,778
Dinuba	Tulare	608,239	28,474	466,620	1,103,334	629,275	1,107,641	1,736,916
Farmersville	Tulare	275,714	12,769	209,250	497,732	285,147	499,664	784,810
Fresno	Fresno	12,570,009	603,349	9,887,361	23,060,720	13,015,748	23,151,995	36,167,743
Hanford	Kings	1,345,467	65,323	1,070,474	2,481,264	1,393,726	2,491,146	3,884,872
Lemoore	Kings	613,243	29,519	483,735	1,126,497	635,051	1,130,963	1,766,014
Lindsay	Tulare	322,890	15,017	246,096	584,003	333,984	586,275	920,259
McFarland	Kern	356,095	17,135	280,805	654,035	368,754	656,627	1,025,381
Orange Cove	Fresno	239,970	11,214	183,770	434,955	248,255	436,651	684,906
Parlier	Fresno	386,337	18,157	297,551	702,046	399,751	704,792	1,104,544
Porterville	Tulare	1,433,718	67,745	1,110,176	2,611,640	1,483,767	2,621,888	4,105,655
Reedley	Fresno	634,130	29,978	491,270	1,155,379	656,277	1,159,914	1,816,191
Sanger	Fresno	644,135	30,460	499,155	1,173,749	666,637	1,178,357	1,844,995
Selma	Fresno	596,238	28,156	461,406	1,085,801	617,039	1,090,060	1,707,099
Shafter	Kern	485,695	23,480	384,785	893,961	503,042	897,513	1,400,555
Wasco	Kern	647,765	31,428	515,018	1,194,210	670,983	1,198,965	1,869,948
Woodlake	Tulare	192,934	8,871	145,377	347,181	199,487	348,524	548,011
County of Fresno	Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	45,501,785	73,807,496
County of Kern	Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	43,275,631	70,464,138
County of Kings	Kings	5,177,466	228,882	3,210,363	8,616,711	5,462,322	8,797,984	14,260,306
County of Tulare	Tulare	17,070,589	754,472	10,582,449	28,407,510	18,010,894	29,006,371	47,017,265
SD 14 Total		107,785,009	4,856,663	71,874,134	184,515,805	113,077,485	187,395,869	300,473,354

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	1,053,676	48,622	796,799	1,899,098	1,089,597	1,906,453	2,996,051
Cupertino	Santa Clara	1,456,147	67,317	1,103,156	2,626,621	1,505,879	2,636,804	4,142,684
Los Gatos	Santa Clara	758,006	34,837	570,895	1,363,738	783,743	1,369,008	2,152,751
Monte Sereno	Santa Clara	97,115	4,257	69,768	171,141	100,260	171,785	272,045
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	71,784,268
Saratoga	Santa Clara	768,109	35,308	578,614	1,382,032	794,194	1,387,373	2,181,567
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	87,895,680
SD 15 Total		60,942,204	2,813,043	42,674,770	106,430,017	63,697,107	107,727,939	171,425,045

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mtnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mtnc Rehab Acct	TOTAL
Bakersfield	Kern	8,883,120	437,559	7,170,471	16,491,150	9,206,377	16,557,344	25,763,720
Barstow	San Bernardino	589,552	27,150	444,918	1,061,620	609,610	1,065,727	1,675,337
California City	Kern	350,581	16,863	276,346	643,790	363,039	646,341	1,009,380
Exeter	Tulare	267,316	12,369	202,691	482,376	276,454	484,247	760,701
Maricopa	Kern	34,054	1,394	22,845	58,293	35,084	58,503	93,587
Needles	San Bernardino	128,872	5,717	93,681	228,270	133,095	229,135	362,230
Ridgecrest	Kern	687,799	33,403	547,387	1,268,589	712,476	1,273,642	1,986,118
Taft	Kern	221,666	10,601	173,730	405,997	229,498	407,601	637,099
Tehachapi	Kern	336,228	16,204	265,550	617,983	348,200	620,435	968,635
Tulare	Tulare	1,591,924	75,286	1,233,739	2,900,949	1,647,543	2,912,338	4,559,881
Twentynine Palms	San Bernardino	705,975	32,555	533,496	1,272,026	730,026	1,276,951	2,006,976
Visalia	Tulare	3,274,839	155,375	2,546,201	5,976,415	3,389,626	5,999,920	9,389,547
Yucca Valley	San Bernardino	539,139	24,789	406,229	970,157	557,453	973,907	1,531,360
County of Kern	Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	43,275,631	70,464,138
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
County of Tulare	Tulare	17,070,589	754,472	10,582,449	28,407,510	18,010,894	29,006,371	47,017,265
SD 16 Total		102,977,564	4,605,701	66,606,190	174,189,455	108,305,404	177,318,345	285,623,749

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	449,182	20,097	329,331	798,610	464,029	801,650	1,265,679
Atascadero	San Luis Obispo	759,839	34,182	560,154	1,354,175	785,091	1,359,346	2,144,437
Capitola	Santa Cruz	251,389	11,512	188,652	451,554	259,894	453,295	713,190
Carmel-by-the-sea	Monterey	97,567	4,482	73,453	175,502	100,878	176,180	277,058
Del Rey Oaks	Monterey	45,711	1,949	31,946	79,606	47,151	79,900	127,051
El Paso de Robles	San Luis Obispo	780,508	35,125	575,611	1,391,244	806,457	1,396,558	2,203,015
El Paso de Robles	San Luis Obispo	780,508	35,125	575,611	1,391,244	806,457	1,396,558	2,203,015
Gilroy	Santa Clara	1,360,878	62,875	1,030,367	2,454,120	1,407,328	2,463,632	3,870,960
Grover Beach	San Luis Obispo	341,191	15,214	249,320	605,724	352,430	608,026	960,456
Marina	Monterey	538,189	25,809	422,939	986,936	557,256	990,841	1,548,096
Monterey	Monterey	665,572	31,982	524,100	1,221,654	689,199	1,226,492	1,915,692
Morgan Hill	Santa Clara	1,113,765	51,424	842,709	2,007,898	1,151,756	2,015,678	3,167,434
Morro Bay	San Luis Obispo	264,969	11,736	192,319	469,023	273,639	470,798	744,437
Pacific Grove	Monterey	374,370	17,856	292,614	684,840	387,562	687,542	1,075,103
Pismo Beach	San Luis Obispo	209,771	9,262	151,788	370,821	216,614	372,222	588,836
San Jose	Santa Clara	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	45,742,170	71,784,268
San Luis Obispo	San Luis Obispo	1,163,785	52,616	862,238	2,078,638	1,202,656	2,086,598	3,289,254
Sand City	Monterey	14,938	446	7,314	22,698	15,267	22,765	38,033
Santa Cruz	Santa Cruz	1,577,719	73,982	1,212,369	2,864,069	1,632,374	2,875,261	4,507,635
Scotts Valley	Santa Cruz	295,207	13,583	222,588	531,378	305,242	533,432	838,674
Seaside	Monterey	788,204	37,972	622,258	1,448,434	816,256	1,454,178	2,270,434
Watsonville	Santa Cruz	1,273,565	59,607	976,811	2,309,983	1,317,601	2,319,000	3,636,601
County of Monterey	Monterey	11,701,267	500,473	7,019,781	19,221,521	12,343,663	19,637,423	31,981,086
County of San Luis Obispo	San Luis Obispo	10,254,049	443,661	6,222,927	16,920,637	10,817,436	17,283,241	28,100,677
County of Santa Clara	Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	54,514,345	87,895,680
County of Santa Cruz	Santa Cruz	7,068,967	298,292	4,183,935	11,551,194	7,456,193	11,803,425	19,259,617
SD 17 Total		98,980,258	4,471,962	66,926,672	170,378,892	103,635,862	172,770,556	276,406,418

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,543,862	119,113	1,951,964	4,614,939	2,631,860	4,632,959	7,264,818
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
San Fernando	Los Angeles	604,590	28,013	459,067	1,091,670	625,285	1,095,908	1,721,193
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 18 Total		252,467,418	11,643,720	174,389,950	438,501,089	264,373,948	444,505,426	708,879,373

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	134,958	6,130	100,461	241,550	139,487	242,477	381,965
Camarillo	Ventura	1,702,094	78,560	1,287,406	3,068,060	1,760,132	3,079,945	4,840,077
Carpinteria	Santa Barbara	329,312	15,379	252,028	596,720	340,674	599,046	939,720
Fillmore	Ventura	393,888	17,903	293,388	705,179	407,115	707,888	1,115,002
Goleta	Santa Barbara	780,714	36,828	603,522	1,421,064	807,922	1,426,636	2,234,557
Guadalupe	Santa Barbara	191,035	8,813	144,419	344,266	197,546	345,600	543,145
Lompoc	Santa Barbara	1,036,655	49,071	804,150	1,889,875	1,072,907	1,897,299	2,970,206
Ojai	Ventura	194,665	8,734	143,129	346,528	201,118	347,849	548,967
Oxnard	Ventura	5,089,960	235,950	3,866,621	9,192,531	5,264,274	9,228,226	14,492,499
Port Hueneme	Ventura	578,691	26,448	433,422	1,038,561	598,230	1,042,562	1,640,792
San Buenaventura	Ventura	2,630,498	121,607	1,992,826	4,744,931	2,720,338	4,763,328	7,483,666
Santa Barbara	Santa Barbara	2,210,523	105,150	1,723,149	4,038,822	2,288,205	4,054,729	6,342,934
Santa Maria	Santa Barbara	2,537,919	120,692	1,977,830	4,636,441	2,627,083	4,654,699	7,281,782
Santa Paula	Ventura	755,078	34,602	567,044	1,356,725	780,641	1,361,960	2,142,601
Solvang	Santa Barbara	143,631	6,545	107,259	257,435	148,466	258,425	406,892
County of Santa Barbara	Santa Barbara	10,494,170	447,713	6,279,757	17,221,640	11,070,096	17,594,949	28,665,046
County of Ventura	Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	28,021,327	45,379,101
SD 19 Total		45,655,066	2,051,824	30,839,403	78,546,292	47,782,009	79,626,943	127,408,952

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardino	2,168,763	100,988	1,654,928	3,924,678	2,243,370	3,939,956	6,183,326
Colton	San Bernardino	1,318,027	61,147	1,002,051	2,381,225	1,363,201	2,390,476	3,753,677
Fontana	San Bernardino	5,106,010	238,422	3,907,133	9,251,565	5,282,150	9,287,634	14,569,784
Grand Terrace	San Bernardino	311,576	14,226	233,126	558,928	322,086	561,080	883,165
Montclair	San Bernardino	960,562	44,477	728,873	1,733,912	993,420	1,740,641	2,734,061
Ontario	San Bernardino	4,294,357	200,412	3,284,248	7,779,017	4,442,416	7,809,336	12,251,752
Pomona	Los Angeles	3,698,162	173,478	2,842,868	6,714,508	3,826,323	6,740,752	10,567,075
Rialto	San Bernardino	2,589,981	120,596	1,976,264	4,686,841	2,679,074	4,705,085	7,384,159
San Bernardino	San Bernardino	5,277,775	246,466	4,038,950	9,563,192	5,459,858	9,600,477	15,060,335
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
SD 20 Total		221,105,903	10,052,992	143,840,226	374,999,122	232,779,737	381,961,424	614,741,161

Local Streets and Roads - Projected Revenues

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		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	854,286	39,501	647,314	1,541,100	883,468	1,547,076	2,430,543
Apple Valley	San Bernardino	1,775,900	82,590	1,353,434	3,211,923	1,836,915	3,224,418	5,061,332
Hesperia	San Bernardino	2,325,596	108,332	1,775,286	4,209,214	2,405,629	4,225,603	6,631,232
Lancaster	Los Angeles	3,872,269	181,678	2,977,246	7,031,193	4,006,488	7,058,677	11,065,166
Palmdale	Los Angeles	3,782,757	177,463	2,908,159	6,868,379	3,913,862	6,895,225	10,809,087
Santa Clarita	Los Angeles	5,220,894	245,196	4,018,132	9,484,221	5,402,038	9,521,315	14,923,352
Victorville	San Bernardino	3,052,630	142,262	2,331,314	5,526,206	3,157,730	5,547,728	8,705,458
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
SD 21 Total		216,265,022	9,829,800	140,182,671	366,277,492	227,773,967	373,206,031	600,979,998

Local Streets and Roads - Projected Revenues

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		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	2,087,333	97,730	1,601,538	3,786,601	2,159,533	3,801,385	5,960,918
Arcadia	Los Angeles	1,418,021	66,206	1,084,954	2,569,182	1,466,933	2,579,198	4,046,131
Azusa	Los Angeles	1,237,135	57,687	945,344	2,240,167	1,279,753	2,248,894	3,528,647
Baldwin Park	Los Angeles	1,857,108	86,886	1,423,847	3,367,842	1,921,297	3,380,986	5,302,283
Covina	Los Angeles	1,177,465	54,947	900,447	2,132,859	1,218,058	2,141,171	3,359,230
El Monte	Los Angeles	2,812,446	131,763	2,159,260	5,103,469	2,909,789	5,123,403	8,033,192
Industry	Los Angeles	16,565	507	8,309	25,381	16,940	25,458	42,398
Irwindale	Los Angeles	41,748	1,693	27,745	71,186	42,999	71,442	114,441
La Puente	Los Angeles	984,572	45,863	751,570	1,782,005	1,018,454	1,788,943	2,807,397
Monterey Park	Los Angeles	1,488,127	69,508	1,139,063	2,696,699	1,539,478	2,707,214	4,246,692
Rosemead	Los Angeles	1,327,459	61,941	1,015,057	2,404,457	1,373,220	2,413,828	3,787,047
San Gabriel	Los Angeles	993,714	46,293	758,626	1,798,633	1,027,914	1,805,637	2,833,551
South El Monte	Los Angeles	518,061	23,938	392,283	934,282	535,746	937,904	1,473,650
Temple City	Los Angeles	884,032	41,127	673,972	1,599,131	914,416	1,605,353	2,519,769
West Covina	Los Angeles	2,595,517	121,546	1,991,831	4,708,894	2,685,312	4,727,281	7,412,593
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 22 Total		172,297,246	7,862,294	112,422,012	292,581,553	181,410,159	298,013,835	479,423,995

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	756,852	34,900	571,927	1,363,679	782,636	1,368,959	2,151,594
Beaumont	Riverside	1,173,977	54,413	891,696	2,120,087	1,214,176	2,128,318	3,342,495
Big Bear Lake	San Bernardino	513,424	6,139	100,609	620,172	517,960	621,101	1,139,061
Calimesa	Riverside	226,910	10,297	168,737	405,944	234,517	407,501	642,018
Hemet	Riverside	2,049,116	95,282	1,561,431	3,705,829	2,119,508	3,720,243	5,839,751
Highland	San Bernardino	1,351,324	62,707	1,027,603	2,441,634	1,397,650	2,451,120	3,848,770
Loma Linda	San Bernardino	593,994	27,358	448,326	1,069,677	614,205	1,073,816	1,688,021
Menifee	Riverside	2,258,147	105,061	1,721,675	4,084,883	2,335,763	4,100,776	6,436,539
Rancho Cucamonga	San Bernardino	4,321,820	201,698	3,305,324	7,828,843	4,470,830	7,859,356	12,330,185
Redlands	San Bernardino	1,736,889	80,763	1,323,497	3,141,149	1,796,555	3,153,367	4,949,921
San Bernardino	San Bernardino	5,277,775	246,466	4,038,950	9,563,192	5,459,858	9,600,477	15,060,335
San Jacinto	Riverside	1,185,441	54,950	900,484	2,140,874	1,226,036	2,149,187	3,375,223
Yucaipa	San Bernardino	1,328,902	61,657	1,010,396	2,400,955	1,374,452	2,410,282	3,784,735
SD 23 Total		22,774,571	1,041,691	17,070,655	40,886,917	23,544,145	41,044,504	64,588,648

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	122,645,331
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
SD 24 Total		336,290,380	15,374,025	226,364,951	578,029,356	352,884,009	587,052,457	939,936,466

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bradbury	Los Angeles	31,508	1,211	19,842	52,560	32,402	52,743	85,146
Burbank	Los Angeles	2,543,862	119,113	1,951,964	4,614,939	2,631,860	4,632,959	7,264,818
Claremont	Los Angeles	882,313	41,046	672,646	1,596,005	912,637	1,602,215	2,514,852
Duarte	Los Angeles	533,792	24,679	404,424	962,894	552,024	966,628	1,518,652
Glendale	Los Angeles	4,938,752	231,907	3,800,371	8,971,030	5,110,079	9,006,113	14,116,192
Glendora	Los Angeles	1,256,446	58,597	960,249	2,275,291	1,299,736	2,284,156	3,583,892
La Canada Flintridge	Los Angeles	501,567	23,161	379,553	904,281	518,678	907,785	1,426,463
La Verne	Los Angeles	803,304	37,325	611,665	1,452,294	830,879	1,457,941	2,288,820
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
Monrovia	Los Angeles	930,483	43,315	709,823	1,683,621	962,483	1,690,174	2,652,657
Pasadena	Los Angeles	3,507,251	164,487	2,695,520	6,367,257	3,628,769	6,392,141	10,020,910
San Dimas	Los Angeles	836,316	38,880	637,144	1,512,340	865,040	1,518,222	2,383,262
San Marino	Los Angeles	326,511	15,011	245,985	587,506	337,600	589,777	927,377
Sierra Madre	Los Angeles	273,591	12,518	205,141	491,251	282,839	493,144	775,984
South Pasadena	Los Angeles	637,265	29,505	483,514	1,150,284	659,063	1,154,748	1,813,811
Upland	San Bernardino	1,896,339	88,230	1,445,863	3,430,432	1,961,521	3,443,779	5,405,300
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
SD 25 Total		311,741,016	14,323,700	213,826,245	539,890,960	326,569,934	547,499,336	874,069,270

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	97,580	4,323	70,837	172,739	100,773	173,393	274,166
Beverly Hills	Los Angeles	837,343	38,928	637,936	1,514,207	866,102	1,520,096	2,386,198
El Segundo	Los Angeles	416,163	19,186	314,409	749,758	430,338	752,660	1,182,998
Hermosa Beach	Los Angeles	482,546	22,312	365,643	870,501	499,029	873,877	1,372,906
Lomita	Los Angeles	505,410	23,342	382,519	911,271	522,655	914,803	1,437,458
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
Manhattan Beach	Los Angeles	868,254	40,384	661,794	1,570,433	898,089	1,576,542	2,474,631
Palos Verdes Estates	Los Angeles	331,094	15,226	249,522	595,843	342,343	598,146	940,489
Rancho Palos Verdes	Los Angeles	1,026,702	47,847	784,087	1,858,636	1,062,050	1,865,874	2,927,925
Redondo Beach	Los Angeles	1,646,743	76,979	1,261,485	2,985,206	1,703,612	2,996,851	4,700,464
Rolling Hills	Los Angeles				-			-
Rolling Hills Estates	Los Angeles	203,655	9,271	151,935	364,862	210,504	366,264	576,769
Santa Monica	Los Angeles	2,246,354	105,219	1,724,273	4,075,846	2,324,087	4,091,764	6,415,851
Torrance	Los Angeles	3,548,832	166,445	2,727,613	6,442,890	3,671,797	6,468,070	10,139,867
West Hollywood	Los Angeles	885,870	41,214	675,391	1,602,475	916,318	1,608,709	2,525,027
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 26 Total		262,415,512	12,107,271	181,986,363	456,509,146	274,664,501	462,583,609	737,248,109

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		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	507,296	23,431	383,974	914,701	524,606	918,246	1,442,852
Calabasas	Los Angeles	588,382	27,250	446,557	1,062,190	608,514	1,066,312	1,674,826
Hidden Hills	Los Angeles	50,795	2,119	34,728	87,641	52,360	87,962	140,322
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
Malibu	Los Angeles	309,635	14,216	232,960	556,810	320,137	558,961	879,098
Moorpark	Ventura	905,994	41,619	682,023	1,629,636	936,741	1,635,932	2,572,672
Santa Clarita	Los Angeles	5,220,894	245,196	4,018,132	9,484,221	5,402,038	9,521,315	14,923,352
Simi Valley	Ventura	3,103,147	143,581	2,352,924	5,599,652	3,209,221	5,621,373	8,830,593
Thousand Oaks	Ventura	3,147,665	145,651	2,386,841	5,680,156	3,255,268	5,702,190	8,957,458
Westlake Village	Los Angeles	206,782	9,419	154,349	370,549	213,740	371,974	585,714
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of Ventura	Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	28,021,327	45,379,101
SD 27 Total		279,810,830	12,880,770	192,934,401	485,626,000	292,997,202	492,282,150	785,279,352

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	510,076	23,403	383,514	916,992	527,365	920,533	1,447,898
Canyon Lake	Riverside	279,002	12,687	207,905	499,594	288,375	501,513	789,888
Cathedral City	Riverside	1,331,830	61,728	1,011,557	2,405,114	1,377,433	2,414,453	3,791,885
Coachella	Riverside	1,124,711	52,109	853,929	2,030,749	1,163,208	2,038,632	3,201,840
Desert Hot Springs	Riverside	713,763	32,885	538,894	1,285,541	738,057	1,290,516	2,028,573
Indian Wells	Riverside	137,655	6,121	100,314	244,090	142,177	245,016	387,193
Indio	Riverside	2,160,913	100,512	1,647,135	3,908,560	2,235,169	3,923,766	6,158,934
La Quinta	Riverside	1,022,503	47,327	775,575	1,845,406	1,057,467	1,852,565	2,910,033
Lake Elsinore	Riverside	1,525,096	70,768	1,159,715	2,755,580	1,577,378	2,766,286	4,343,664
Murrieta	Riverside	2,853,591	132,798	2,176,228	5,162,617	2,951,699	5,182,707	8,134,406
Palm Desert	Riverside	1,301,021	60,286	987,938	2,349,246	1,345,559	2,358,366	3,703,924
Palm Springs	Riverside	1,181,956	54,787	897,813	2,134,555	1,222,431	2,142,843	3,365,274
Rancho Mirage	Riverside	453,129	20,786	340,625	814,540	468,485	817,684	1,286,169
Temecula	Riverside	2,750,277	127,965	2,097,027	4,975,269	2,844,814	4,994,628	7,839,442
Wildomar	Riverside	877,541	40,546	664,447	1,582,535	907,496	1,588,669	2,496,164
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	122,645,331
SD 28 Total		62,671,729	2,824,018	41,605,025	107,100,772	65,746,796	108,783,823	174,530,619

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	24,779,988
Brea	Orange	1,112,860	51,271	840,204	2,004,335	1,150,738	2,012,091	3,162,829
Buena Park	Orange	2,027,258	93,742	1,536,191	3,657,192	2,096,512	3,671,373	5,767,885
Chino Hills	San Bernardino	2,037,568	94,844	1,554,246	3,686,658	2,107,636	3,701,006	5,808,642
Cypress	Orange	1,215,005	56,023	918,078	2,189,106	1,256,393	2,197,581	3,453,975
Diamond Bar	Los Angeles	1,384,699	64,637	1,059,236	2,508,572	1,432,451	2,518,350	3,950,801
Fullerton	Orange	3,466,115	160,566	2,631,260	6,257,940	3,584,736	6,282,230	9,866,966
Industry	Los Angeles	16,565	507	8,309	25,381	16,940	25,458	42,398
La Habra	Orange	1,547,780	71,435	1,170,640	2,789,856	1,600,555	2,800,662	4,401,217
La Palma	Orange	391,087	17,785	291,453	700,326	404,226	703,016	1,107,243
Placentia	Orange	1,276,917	58,834	964,136	2,299,886	1,320,382	2,308,787	3,629,169
Stanton	Orange	960,646	44,190	724,157	1,728,992	993,292	1,735,677	2,728,970
Walnut	Los Angeles	740,049	34,346	562,844	1,337,239	765,423	1,342,435	2,107,858
West Covina	Los Angeles	2,595,517	121,546	1,991,831	4,708,894	2,685,312	4,727,281	7,412,593
Yorba Linda	Orange	1,672,567	77,241	1,265,777	3,015,585	1,729,631	3,027,270	4,756,901
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	144,338,947
County of San Bernardino	San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	72,530,251	117,397,772
SD 29 Total		276,506,844	12,579,831	179,638,325	468,725,000	291,163,735	477,506,474	768,670,209

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	969,725	45,163	740,111	1,754,999	1,003,090	1,761,831	2,764,922
Inglewood	Los Angeles	2,701,332	126,530	2,073,501	4,901,362	2,794,809	4,920,504	7,715,312
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 30 Total		252,990,023	11,668,287	174,792,532	439,450,841	264,914,702	445,458,895	710,373,596

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	4,054,618	188,982	3,096,941	7,340,541	4,194,234	7,369,131	11,563,364
Eastvale	Riverside	1,600,292	74,286	1,217,361	2,891,940	1,655,173	2,903,178	4,558,351
Jurupa Valley	Riverside	2,569,844	119,525	1,958,707	4,648,075	2,658,146	4,666,157	7,324,302
Moreno Valley	Riverside	5,020,612	234,172	3,837,475	9,092,259	5,193,612	9,127,685	14,321,297
Norco	Riverside	661,180	30,425	498,584	1,190,189	683,657	1,194,792	1,878,450
Perris	Riverside	1,862,074	86,532	1,418,044	3,366,650	1,926,002	3,379,741	5,305,743
Riverside	Riverside	7,899,753	368,858	6,044,636	14,313,246	8,172,255	14,369,047	22,541,302
County of Riverside	Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	75,745,647	122,645,331
SD 31 Total		68,117,040	3,082,089	45,834,156	117,033,286	71,382,763	118,755,377	190,138,140

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	412,655	19,021	311,700	743,376	426,707	746,253	1,172,960
Bellflower	Los Angeles	1,881,503	88,035	1,442,676	3,412,214	1,946,541	3,425,532	5,372,073
Buena Park	Orange	2,027,258	93,742	1,536,191	3,657,192	2,096,512	3,671,373	5,767,885
Cerritos	Los Angeles	1,222,766	57,010	934,254	2,214,030	1,264,883	2,222,654	3,487,538
Commerce	Los Angeles	318,610	14,638	239,887	573,135	329,424	575,350	904,774
Downey	Los Angeles	2,741,027	128,399	2,104,138	4,973,565	2,835,885	4,992,989	7,828,875
Hawaiian Gardens	Los Angeles	358,449	16,515	270,635	645,599	370,649	648,097	1,018,746
La Habra Heights	Los Angeles	137,726	6,166	101,051	244,943	142,282	245,876	388,158
La Mirada	Los Angeles	1,193,744	55,714	913,012	2,162,470	1,234,904	2,170,898	3,405,802
Lakewood	Los Angeles	1,954,163	91,458	1,498,756	3,544,376	2,021,729	3,558,212	5,579,941
Montebello	Los Angeles	1,545,869	72,228	1,183,629	2,801,725	1,599,228	2,812,651	4,411,880
Norwalk	Los Angeles	2,562,767	120,004	1,966,555	4,649,326	2,651,423	4,667,480	7,318,902
Pico Rivera	Los Angeles	1,540,760	71,987	1,179,686	2,792,434	1,593,943	2,803,324	4,397,266
Santa Fe Springs	Los Angeles	444,688	20,529	336,424	801,641	459,855	804,747	1,264,602
Whittier	Los Angeles	2,101,536	98,398	1,612,500	3,812,434	2,174,230	3,827,320	6,001,549
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	144,338,947
SD 32 Total		225,284,823	10,284,613	146,507,298	382,076,734	237,303,577	389,312,377	626,615,954

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	883,388	41,097	673,475	1,597,959	913,749	1,604,176	2,517,925
Bell Gardens	Los Angeles	1,036,537	48,310	791,677	1,876,524	1,072,227	1,883,832	2,956,059
Cudahy	Los Angeles	588,979	27,278	447,018	1,063,275	609,131	1,067,402	1,676,533
Huntington Park	Los Angeles	1,428,978	66,722	1,093,411	2,589,111	1,478,270	2,599,205	4,077,475
Lakewood	Los Angeles	1,954,163	91,458	1,498,756	3,544,376	2,021,729	3,558,212	5,579,941
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	32,467,146
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
Lynwood	Los Angeles	1,715,249	80,205	1,314,359	3,109,813	1,774,503	3,121,947	4,896,449
Maywood	Los Angeles	678,465	31,446	515,312	1,225,222	701,696	1,229,980	1,931,675
Paramount	Los Angeles	1,337,007	62,391	1,022,426	2,421,824	1,383,100	2,431,263	3,814,363
Signal Hill	Los Angeles	289,345	13,260	217,300	519,906	299,142	521,912	821,053
South Gate	Los Angeles	2,322,356	108,799	1,782,932	4,214,086	2,402,733	4,230,545	6,633,279
Vernon	Los Angeles	12,985	338	5,545	18,869	13,235	18,920	32,155
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 33 Total		272,919,723	12,601,916	190,092,340	475,613,980	285,534,142	481,763,272	767,297,415

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	24,779,989
Fountain Valley	Orange	1,381,285	63,689	1,043,705	2,488,679	1,428,337	2,498,314	3,926,651
Garden Grove	Orange	4,247,387	196,913	3,226,897	7,671,197	4,392,861	7,700,986	12,093,846
Huntington Beach	Orange	4,938,645	229,072	3,753,908	8,921,626	5,107,878	8,956,280	14,064,157
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	32,467,146
Los Alamitos	Orange	291,036	13,177	215,937	520,150	300,771	522,143	822,914
Los Angeles County	Los Angeles	-	-	-	-	-	-	#VALUE!
Orange	Orange	3,438,736	159,292	2,610,387	6,208,414	3,556,416	6,232,512	9,788,928
Santa Ana	Orange	8,175,642	379,667	6,221,774	14,777,083	8,456,130	14,834,519	23,290,649
Seal Beach	Orange	616,684	28,188	461,922	1,106,794	637,508	1,111,058	1,748,567
Westminster	Orange	2,250,203	104,114	1,706,163	4,060,480	2,327,119	4,076,230	6,403,349
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	144,338,947
SD 34 Total		250,232,385	11,442,874	165,488,243	427,163,502	263,106,831	434,574,367	697,681,198

Local Streets and Roads - Projected Revenues

Los Angeles
Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	2,246,617	105,231	1,724,475	4,076,324	2,324,359	4,092,243	6,416,602
Compton	Los Angeles	2,368,520	110,973	1,818,562	4,298,055	2,450,504	4,314,843	6,765,347
Gardena	Los Angeles	1,469,366	68,625	1,124,583	2,662,573	1,520,064	2,672,954	4,193,018
Hawthorne	Los Angeles	2,109,365	98,767	1,618,543	3,826,675	2,182,332	3,841,616	6,023,948
Inglewood	Los Angeles	2,701,332	126,530	2,073,501	4,901,362	2,794,809	4,920,504	7,715,312
Lawndale	Los Angeles	808,914	37,589	615,995	1,462,497	836,684	1,468,184	2,304,868
Long Beach	Los Angeles	11,353,306	534,019	8,751,209	20,638,534	11,747,825	20,719,321	32,467,146
Los Angeles	Los Angeles	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	176,120,820	275,937,306
Torrance	Los Angeles	3,548,832	166,445	2,727,613	6,442,890	3,671,797	6,468,070	10,139,867
County of Los Angeles	Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	262,655,739	423,956,056
SD 35 Total		275,925,217	12,744,773	192,433,400	481,103,390	288,645,175	487,274,294	775,919,470

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,253,695	57,753	946,431	2,257,879	1,296,361	2,266,616	3,562,977
Carlsbad	San Diego	2,806,325	129,556	2,123,096	5,058,977	2,902,038	5,078,576	7,980,614
Dana Point	Orange	838,421	38,503	630,973	1,507,896	866,866	1,513,721	2,380,587
Encinitas	San Diego	1,547,819	71,264	1,167,840	2,786,924	1,600,467	2,797,704	4,398,172
Laguna Hills	Orange	773,731	35,494	581,654	1,390,879	799,953	1,396,249	2,196,202
Laguna Niguel	Orange	1,625,253	75,039	1,229,705	2,929,997	1,680,690	2,941,349	4,622,038
Mission Viejo	Orange	2,342,609	108,413	1,776,613	4,227,635	2,422,702	4,244,035	6,666,737
Oceanside	San Diego	4,327,068	200,135	3,279,698	7,806,901	4,474,922	7,837,177	12,312,099
Rancho Santa Margarita	Orange	1,193,909	55,042	901,995	2,150,945	1,234,572	2,159,272	3,393,845
San Clemente	Orange	1,592,799	73,530	1,204,962	2,871,291	1,647,121	2,882,415	4,529,536
San Juan Capistrano	Orange	900,572	41,395	678,357	1,620,324	931,154	1,626,586	2,557,740
Vista	San Diego	2,485,269	114,656	1,878,916	4,478,841	2,569,973	4,496,186	7,066,159
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	144,338,947
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	166,038,733
SD 36 Total		133,766,497	6,067,973	87,474,237	227,308,708	140,691,668	231,352,717	372,044,386

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,698,158	403,976	6,620,136	15,722,270	8,996,605	15,783,384	24,779,988
Costa Mesa	Orange	2,813,810	130,218	2,133,947	5,077,975	2,910,012	5,097,674	8,007,686
Huntington Beach	Orange	4,938,645	229,072	3,753,908	8,921,626	5,107,878	8,956,280	14,064,157
Irvine	Orange	6,785,827	315,009	5,162,188	12,263,024	7,018,547	12,310,678	19,329,226
Laguna Beach	Orange	574,242	26,260	430,327	1,030,828	593,641	1,034,800	1,628,442
Laguna Woods	Orange	407,954	18,570	304,313	730,837	421,673	733,646	1,155,319
Lake Forest	Orange	2,098,834	97,072	1,590,760	3,786,667	2,170,549	3,801,352	5,971,900
Newport Beach	Orange	2,118,988	98,009	1,606,125	3,823,123	2,191,395	3,837,950	6,029,344
Orange	Orange	3,438,736	159,292	2,610,387	6,208,414	3,556,416	6,232,512	9,788,928
Tustin	Orange	1,978,566	91,477	1,499,069	3,569,112	2,046,147	3,582,950	5,629,097
Villa Park	Orange	150,170	6,670	109,304	266,144	155,097	267,153	422,250
County of Orange	Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	89,483,882	144,338,947
SD 37 Total		85,987,292	3,951,734	59,148,505	149,087,531	90,023,024	151,122,261	241,145,285

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,571,795	118,671	1,944,723	4,635,189	2,659,466	4,653,142	7,312,608
Escondido	San Diego	3,714,653	171,712	2,813,925	6,700,290	3,841,509	6,726,267	10,567,776
La Mesa	San Diego	1,485,565	68,375	1,120,493	2,674,433	1,536,079	2,684,777	4,220,856
Lemon Grove	San Diego	669,869	30,588	501,256	1,201,713	692,467	1,206,340	1,898,807
Poway	San Diego	1,231,220	56,571	927,050	2,214,841	1,273,013	2,223,399	3,496,412
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	98,061,490
San Marcos	San Diego	2,395,129	110,588	1,812,261	4,317,978	2,476,828	4,334,708	6,811,536
Santee	San Diego	1,427,138	65,663	1,076,056	2,568,858	1,475,649	2,578,792	4,054,440
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	166,038,733
SD 38 Total		108,026,873	4,910,287	74,113,054	187,050,214	112,980,480	189,482,177	302,462,657

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	608,045	27,765	454,995	1,090,805	628,556	1,095,005	1,723,561
Del Mar	San Diego	113,618	5,004	82,001	200,623	117,315	201,380	318,695
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	98,061,490
Solana Beach	San Diego	345,304	15,664	256,689	617,657	356,876	620,027	976,903
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	166,038,733
SD 39 Total		95,598,471	4,336,550	64,710,975	164,645,997	100,128,217	166,991,164	267,119,382

Local Streets and Roads - Projected Revenues

Estimated January 2020

		2019-20				2020-21		
		Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Brawley	Imperial	655,477	30,733	503,632	1,189,842	678,181	1,194,491	1,872,672
Calexico	Imperial	1,005,937	47,440	777,418	1,830,795	1,040,985	1,837,972	2,878,956
Calipatria	Imperial	188,504	8,662	141,950	339,116	194,903	340,426	535,329
Chula Vista	San Diego	6,589,289	305,126	5,000,230	11,894,645	6,814,707	11,940,804	18,755,511
El Centro	Imperial	1,101,447	51,993	852,031	2,005,471	1,139,858	2,013,336	3,153,194
Holtville	Imperial	166,666	7,621	124,890	299,177	172,297	300,330	472,627
Imperial	Imperial	478,777	22,405	367,154	868,335	495,329	871,725	1,367,054
Imperial Beach	San Diego	675,683	30,858	505,677	1,212,218	698,480	1,216,886	1,915,366
National City	San Diego	1,521,585	70,047	1,147,888	2,739,520	1,573,334	2,750,117	4,323,451
San Diego	San Diego	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	62,445,805	98,061,490
Westmorland	Imperial	63,837	2,767	45,339	111,943	65,881	112,361	178,242
County of Imperial	Imperial	11,990,118	534,386	7,495,457	20,019,961	12,650,881	20,438,882	33,089,762
County of San Diego	San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	102,628,948	166,038,733
SD 40 Total		118,968,824	5,400,154	80,878,956	205,247,934	124,550,304	208,092,082	332,642,386