

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alturas	Modoc	70,009	50,451	120,459	76,402	55,253	263,311
Anderson	Shasta	258,117	186,151	444,269	283,235	203,871	974,211
Auburn	Placer	342,383	256,839	599,222	376,166	281,287	1,314,906
Colfax	Placer	53,993	36,995	90,988	58,859	40,516	198,750
Dorris	Siskiyou	28,017	16,757	44,774	30,252	18,352	97,210
Dunsmuir	Siskiyou	70,697	29,446	100,143	74,626	32,249	213,749
Etna	Siskiyou	23,238	13,152	36,390	24,992	14,404	78,793
Fort Jones	Siskiyou	22,599	12,671	35,269	24,289	13,877	76,332
Grass Valley	Nevada	353,172	229,499	582,671	387,112	251,345	1,276,913
Loyalton	Sierra	38,535	13,724	52,259	40,227	15,030	110,514
Montague	Siskiyou	39,942	25,752	65,694	43,377	28,203	143,160
Mount Shasta	Siskiyou	154,539	60,569	215,108	162,619	66,335	457,907
Nevada City	Nevada	89,645	55,715	145,360	97,885	61,019	317,807
Portola	Plumas	164,751	37,548	202,299	169,405	41,122	421,055
Redding	Shasta	2,240,200	1,656,803	3,897,003	2,463,754	1,814,510	8,556,527
Shasta Lake	Shasta	254,374	183,367	437,741	279,116	200,822	959,875
Susanville	Lassen	489,092	320,282	809,374	529,641	350,769	1,760,819
Truckee	Nevada	2,060,079	293,281	2,353,360	2,103,452	321,197	4,849,298
Tulelake	Siskiyou	29,697	18,024	47,721	32,101	19,740	103,683
Weed	Siskiyou	76,000	52,949	128,949	83,064	57,989	282,105
Yreka	Siskiyou	191,188	138,574	329,762	209,674	151,765	722,877
County of Lassen	Lassen	2,834,978	2,491,816	5,326,794	3,057,211	2,729,005	11,572,432
County of Modoc	Modoc	2,639,647	2,423,632	5,063,279	2,847,006	2,654,331	11,002,674
County of Nevada	Nevada	3,939,918	2,995,812	6,935,730	4,315,553	3,280,976	15,193,058
County of Placer	Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	45,091,230
County of Plumas	Plumas	2,616,984	1,997,037	4,614,021	2,799,570	2,187,129	9,973,398
County of Shasta	Shasta	6,642,064	5,536,454	12,178,518	7,305,097	6,063,454	26,737,102
County of Sierra	Sierra	1,147,695	968,179	2,115,874	1,230,749	1,060,337	4,582,172
County of Siskiyou	Siskiyou	4,555,663	3,965,933	8,521,596	4,911,779	4,343,440	18,510,438
<b>AD 01 Total</b>		<b>43,964,732</b>	<b>32,211,594</b>	<b>76,176,326</b>	<b>47,643,426</b>	<b>35,277,728</b>	<b>165,842,307</b>

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		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arcata	Humboldt	431,372	322,620	753,992	473,993	353,329	1,654,644
Blue Lake	Humboldt	35,089	22,361	57,450	38,043	24,489	125,065
Cloverdale	Sonoma	220,762	165,200	385,962	242,391	180,925	846,632
Crescent City	Del Norte	176,211	136,397	312,608	193,482	149,380	685,725
Eureka	Humboldt	646,388	485,250	1,131,638	710,494	531,440	2,483,868
Ferndale	Humboldt	37,847	24,467	62,314	41,079	26,796	135,750
Fort Bragg	Mendocino	180,749	133,452	314,201	198,311	146,155	688,932
Fortuna	Humboldt	290,263	215,651	505,914	318,752	236,178	1,109,861
Healdsburg	Sonoma	296,742	223,093	519,835	325,950	244,328	1,140,557
Point Arena	Mendocino	16,570	8,263	24,833	17,657	9,049	53,413
Rio Dell	Humboldt	84,527	60,105	144,632	92,467	65,827	316,588
Santa Rosa	Sonoma	4,074,111	3,134,200	7,208,311	4,484,455	3,432,536	15,833,983
Trinidad	Humboldt	14,379	6,549	20,928	15,244	7,173	44,834
Ukiah	Mendocino	387,869	290,818	678,687	426,139	318,500	1,489,279
Willits	Mendocino	122,014	89,159	211,173	133,747	97,645	462,785
Windsor	Sonoma	671,037	509,770	1,180,808	737,779	558,294	2,592,146
County of Del Norte	Del Norte	1,151,259	1,054,676	2,205,935	1,266,427	1,155,068	4,842,990
County of Humboldt	Humboldt	5,294,075	4,729,935	10,024,010	5,836,937	5,180,164	22,034,202
County of Mendocino	Mendocino	4,286,370	3,849,974	8,136,344	4,727,581	4,216,443	17,888,048
County of Sonoma	Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	50,521,348
County of Trinity	Trinity	2,084,154	1,835,287	3,919,441	2,246,240	2,009,983	8,512,446
<b>AD 02 Total</b>		<b>33,537,483</b>	<b>27,261,015</b>	<b>60,798,498</b>	<b>36,875,630</b>	<b>29,855,917</b>	<b>133,463,094</b>

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		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Biggs	Butte	52,487	36,870	89,357	57,228	40,379	195,216
Chico	Butte	2,548,281	2,000,731	4,549,011	2,805,551	2,191,175	9,993,452
Colusa	Colusa	142,401	111,627	254,028	156,290	122,252	557,084
Corning	Tehama	182,435	136,754	319,189	200,220	149,771	699,982
Gridley	Butte	170,048	128,919	298,967	186,625	141,191	655,632
Live Oak	Sutter	209,793	157,758	367,551	230,340	172,775	806,230
Marysville	Yuba	293,240	225,341	518,581	322,224	246,791	1,138,029
Orland	Glenn	191,882	148,782	340,664	210,745	162,944	747,379
Oroville	Butte	501,826	388,561	890,386	551,790	425,547	1,954,673
Paradise	Butte	635,690	467,886	1,103,575	695,854	512,423	2,416,554
Red Bluff	Tehama	334,409	254,305	588,714	367,481	278,512	1,291,985
Tehama	Tehama	15,381	7,460	22,840	16,351	8,170	49,041
Wheatland	Yuba	89,508	66,084	155,592	98,008	72,374	340,764
Willows	Glenn	146,261	112,108	258,369	160,474	122,780	566,508
Yuba City	Sutter	1,563,129	1,205,246	2,768,375	1,720,103	1,319,970	6,080,147
County of Butte	Butte	6,756,240	5,822,219	12,578,459	7,446,896	6,376,420	27,646,632
County of Colusa	Colusa	2,151,048	2,031,489	4,182,537	2,333,532	2,224,861	9,116,786
County of Glenn	Glenn	2,625,553	2,479,508	5,105,061	2,848,452	2,715,526	11,127,956
County of Sutter	Sutter	3,459,874	3,117,374	6,577,248	3,818,843	3,414,108	14,465,902
County of Tehama	Tehama	3,694,785	3,479,351	7,174,136	4,016,745	3,810,541	15,654,572
County of Yuba	Yuba	2,781,715	2,472,122	5,253,837	3,066,073	2,707,436	11,547,018
<b>AD 03 Total</b>		<b>28,545,985</b>	<b>24,850,494</b>	<b>53,396,479</b>	<b>31,309,826</b>	<b>27,215,945</b>	<b>117,051,541</b>

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Estimated January 2021

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		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
American Canyon	Napa	469,730	368,145	837,875	516,564	403,187	1,839,504
Calistoga	Napa	128,376	97,314	225,691	140,756	106,577	494,667
Clearlake	Lake	357,273	272,151	629,424	392,580	298,057	1,381,273
Davis	Yolo	1,616,544	1,244,953	2,861,498	1,778,878	1,363,457	6,284,670
Dixon	Solano	469,909	353,243	823,152	516,449	386,868	1,806,632
Lakeport	Lake	115,620	85,768	201,388	126,747	93,932	441,358
Napa	Napa	1,784,556	1,418,577	3,203,133	1,965,022	1,553,607	7,037,259
Rohnert Park	Sonoma	1,012,517	773,427	1,785,943	1,113,777	847,047	3,921,649
Saint Helena	Napa	143,537	109,449	252,987	157,461	119,868	554,657
Williams	Colusa	126,619	98,635	225,254	138,891	108,024	493,830
Winters	Yolo	177,363	132,364	309,727	194,623	144,963	679,172
Woodland	Yolo	1,398,792	1,075,970	2,474,762	1,539,092	1,178,388	5,434,960
Yountville	Napa	71,192	52,342	123,534	77,851	57,325	270,351
County of Colusa	Colusa	2,151,048	2,031,489	4,182,537	2,333,532	2,224,861	9,116,786
County of Lake	Lake	3,027,425	2,585,125	5,612,550	3,337,260	2,831,196	12,336,912
County of Napa	Napa	3,768,873	2,906,650	6,675,523	4,147,611	3,183,326	14,661,874
County of Solano	Solano	9,246,226	6,904,212	16,150,438	10,183,713	7,561,406	35,490,238
County of Sonoma	Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	50,521,348
County of Yolo	Yolo	5,139,937	4,297,359	9,437,296	5,666,849	4,706,413	20,746,524
<b>AD 04 Total</b>		<b>44,241,234</b>	<b>34,770,961</b>	<b>79,012,196</b>	<b>48,676,117</b>	<b>38,080,716</b>	<b>173,513,664</b>

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Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Amador	Amador	10,237	3,355	13,592	10,684	3,674	28,717
Angels Camp	Calaveras	102,920	68,529	171,449	112,569	75,052	375,240
Auburn	Placer	342,383	256,839	599,222	376,166	281,287	1,314,906
Chowchilla	Madera	414,463	334,469	748,932	456,027	366,307	1,644,666
Ione	Amador	195,410	142,607	338,017	214,397	156,182	741,158
Jackson	Amador	118,386	85,125	203,511	129,719	93,228	445,895
Madera	Madera	1,449,912	1,185,312	2,635,225	1,597,208	1,298,139	5,790,693
Mammoth Lakes	Mono	2,071,351	146,944	2,218,295	2,092,387	160,931	4,506,635
Placerville	El Dorado	276,141	194,825	470,965	302,943	213,369	1,032,625
Plymouth	Amador	29,686	18,060	47,746	32,091	19,779	103,740
Sonora	Tuolumne	127,303	87,499	214,802	139,420	95,828	470,495
South Lake Tahoe	El Dorado	1,615,414	406,888	2,022,302	1,671,390	445,619	4,234,018
Sutter Creek	Amador	66,200	45,668	111,868	72,280	50,015	244,590
County of Alpine	Alpine	605,731	346,845	952,576	629,040	379,860	2,017,800
County of Amador	Amador	2,024,678	1,710,176	3,734,854	2,227,293	1,872,963	8,200,512
County of Calaveras	Calaveras	3,036,292	2,589,204	5,625,496	3,335,639	2,835,664	12,342,606
County of El Dorado	El Dorado	8,477,702	5,504,324	13,982,026	9,166,989	6,028,266	30,390,510
County of Madera	Madera	5,742,042	5,377,019	11,119,061	6,341,714	5,888,843	24,461,114
County of Mariposa	Mariposa	1,804,245	1,644,201	3,448,446	1,954,868	1,800,708	7,511,152
County of Mono	Mono	2,096,279	1,784,207	3,880,486	2,249,346	1,954,040	8,406,772
County of Placer	Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	45,091,230
County of Tuolumne	Tuolumne	2,966,572	2,418,953	5,385,525	3,252,742	2,649,207	11,803,898
<b>AD 05 Total</b>		<b>46,110,863</b>	<b>32,495,231</b>	<b>78,606,094</b>	<b>49,991,123</b>	<b>35,588,363</b>	<b>171,158,972</b>

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		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Folsom	Sacramento	1,877,758	1,424,734	3,302,492	2,065,924	1,560,350	7,252,549
Lincoln	Placer	1,133,136	861,550	1,994,687	1,246,459	943,559	4,380,036
Loomis	Placer	166,908	122,905	289,813	183,074	134,604	635,357
Rocklin	Placer	1,622,190	1,235,816	2,858,006	1,784,742	1,353,450	6,276,384
Roseville	Placer	3,261,199	2,492,066	5,753,265	3,588,990	2,729,279	12,636,538
County of Placer	Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	45,091,230
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	121,283,262
<b>AD 06 Total</b>		<b>52,694,714</b>	<b>37,390,707</b>	<b>90,085,421</b>	<b>57,827,851</b>	<b>40,949,827</b>	<b>197,555,356</b>

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*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Sacramento	Sacramento	11,898,960	9,068,827	20,967,787	13,096,689	9,932,064	46,057,506
West Sacramento	Yolo	1,252,053	962,095	2,214,148	1,377,504	1,053,674	4,862,355
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	121,283,262
County of Yolo	Yolo	5,139,937	4,297,359	9,437,296	5,666,849	4,706,413	20,746,524
<b>AD 07 Total</b>		<b>50,386,955</b>	<b>37,437,735</b>	<b>87,824,689</b>	<b>55,473,492</b>	<b>41,001,332</b>	<b>192,949,648</b>

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<i>Estimated January 2021</i>							
Citrus Heights	Sacramento	2,070,765	1,572,142	3,642,906	2,278,399	1,721,790	8,000,377
Rancho Cordova	Sacramento	1,752,421	1,329,008	3,081,429	1,927,944	1,455,513	6,766,913
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	121,283,262
<b>AD 08 Total</b>		<b>35,919,190</b>	<b>26,010,604</b>	<b>61,929,794</b>	<b>39,538,793</b>	<b>28,486,483</b>	<b>136,050,552</b>



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<i>Estimated January 2021</i>							
Elk Grove	Sacramento	4,081,141	3,105,647	7,186,788	4,491,307	3,401,265	15,785,143
Galt	Sacramento	629,753	472,722	1,102,475	692,186	517,719	2,419,811
Lodi	San Joaquin	1,577,440	1,218,381	2,795,821	1,735,915	1,334,355	6,140,541
Sacramento	Sacramento	11,898,960	9,068,827	20,967,787	13,096,689	9,932,064	46,057,506
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	121,283,262
County of San Joaqui	San Joaquin	16,815,889	12,951,196	29,767,085	18,518,534	14,183,985	65,405,038
<b>AD 09 Total</b>		<b>67,099,187</b>	<b>49,926,227</b>	<b>117,025,414</b>	<b>73,867,081</b>	<b>54,678,570</b>	<b>257,091,301</b>

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Belvedere	Marin	55,696	38,333	94,030	60,735	41,982	205,434
Corte Madera	Marin	241,184	179,299	420,483	264,753	196,366	922,236
Cotati	Sonoma	189,836	141,322	331,158	208,338	154,774	726,226
Fairfax	Marin	186,153	137,789	323,942	204,265	150,905	710,339
Larkspur	Marin	299,977	224,467	524,444	329,483	245,833	1,150,633
Mill Valley	Marin	348,689	261,890	610,579	383,114	286,818	1,339,865
Novato	Marin	1,269,350	965,735	2,235,085	1,396,295	1,057,661	4,907,911
Petaluma	Sonoma	1,451,047	1,110,859	2,561,906	1,596,486	1,216,598	5,626,168
Ross	Marin	64,477	45,079	109,556	70,403	49,370	239,545
San Anselmo	Marin	307,503	230,249	537,752	337,770	252,166	1,179,870
San Rafael	Marin	1,407,122	1,071,580	2,478,702	1,547,980	1,173,580	5,443,122
Santa Rosa	Sonoma	4,074,111	3,134,200	7,208,311	4,484,455	3,432,536	15,833,983
Sausalito	Marin	179,068	132,346	311,414	196,465	144,943	682,816
Sebastopol	Sonoma	189,050	140,716	329,766	207,473	154,110	723,166
Sonoma	Sonoma	274,900	206,228	481,128	301,900	225,858	1,055,517
Tiburon	Marin	224,272	167,074	391,346	246,234	182,977	858,422
County of Marin	Marin	5,668,939	4,077,470	9,746,409	6,235,207	4,465,594	21,401,602
County of Sonoma	Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	50,521,348
<b>AD 10 Total</b>		<b>29,467,070</b>	<b>22,228,423</b>	<b>51,695,492</b>	<b>32,419,816</b>	<b>24,344,287</b>	<b>113,528,204</b>

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Antioch	Contra Costa	2,642,528	2,032,675	4,675,203	2,908,257	2,226,160	10,268,834
Brentwood	Contra Costa	1,481,000	1,136,111	2,617,111	1,629,523	1,244,254	5,747,554
Fairfield	Solano	2,743,832	2,090,639	4,834,471	3,019,272	2,289,641	10,617,826
Isleton	Sacramento	26,152	15,544	41,696	28,205	17,023	90,457
Oakley	Contra Costa	974,192	745,230	1,719,422	1,071,615	816,167	3,775,563
Pittsburg	Contra Costa	1,685,841	1,294,565	2,980,407	1,855,078	1,417,791	6,545,739
Rio Vista	Solano	226,149	168,038	394,187	248,288	184,033	864,642
Suisun City	Solano	696,779	525,511	1,222,290	766,015	575,533	2,683,095
Vacaville	Solano	2,314,048	1,763,308	4,077,356	2,546,362	1,931,152	8,955,029
County of Contra Cos	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	82,846,642
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	121,283,262
County of Solano	Solano	9,246,226	6,904,212	16,150,438	10,183,713	7,561,406	35,490,238
<b>AD 11 Total</b>		<b>76,645,043</b>	<b>55,007,877</b>	<b>131,652,920</b>	<b>84,340,512</b>	<b>60,243,929</b>	<b>289,168,882</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Escalon	San Joaquin	184,813	138,574	323,387	202,838	151,765	709,204
Hughson	Stanislaus	190,431	143,071	333,502	209,028	156,690	731,435
Lathrop	San Joaquin	581,459	445,007	1,026,467	639,342	487,366	2,253,416
Manteca	San Joaquin	1,932,985	1,495,154	3,428,139	2,127,460	1,637,474	7,529,868
Modesto	Stanislaus	4,944,023	3,840,473	8,784,496	5,443,210	4,206,037	19,298,494
Oakdale	Stanislaus	555,104	424,859	979,963	610,328	465,300	2,151,256
Ripon	San Joaquin	389,654	296,475	686,129	428,217	324,696	1,505,825
Riverbank	Stanislaus	590,714	451,825	1,042,539	649,442	494,832	2,288,550
Turlock	Stanislaus	1,718,074	1,329,008	3,047,082	1,890,819	1,455,513	6,692,663
Waterford	Stanislaus	215,237	162,398	377,636	236,346	177,857	828,405
County of San Joaqui	San Joaquin	16,815,889	12,951,196	29,767,085	18,518,534	14,183,985	65,405,038
County of Stanislaus	Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	51,033,902
<b>AD 12 Total</b>		<b>41,093,784</b>	<b>31,925,070</b>	<b>73,018,854</b>	<b>45,250,098</b>	<b>34,963,931</b>	<b>160,428,058</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Lodi	San Joaquin	1,577,440	1,218,381	2,795,821	1,735,915	1,334,355	6,140,541
Stockton	San Joaquin	7,268,519	5,646,646	12,915,165	8,002,982	6,184,136	28,374,235
Tracy	San Joaquin	2,139,746	1,656,107	3,795,853	2,355,157	1,813,747	8,337,808
County of San Joaqui	San Joaquin	16,815,889	12,951,196	29,767,085	18,518,534	14,183,985	65,405,038
<b>AD 13 Total</b>		<b>27,801,594</b>	<b>21,472,330</b>	<b>49,273,924</b>	<b>30,612,588</b>	<b>23,516,223</b>	<b>108,257,622</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Benicia	Solano	653,054	492,014	1,145,068	717,876	538,847	2,513,447
Clayton	Contra Costa	276,638	207,959	484,597	303,824	227,754	1,063,157
Concord	Contra Costa	3,011,376	2,317,996	5,329,372	3,314,405	2,538,640	11,706,090
Martinez	Contra Costa	898,775	686,892	1,585,667	988,572	752,275	3,481,694
Pittsburg	Contra Costa	1,685,841	1,294,565	2,980,407	1,855,078	1,417,791	6,545,739
Pleasant Hill	Contra Costa	819,529	625,591	1,445,120	901,311	685,139	3,172,901
Vallejo	Solano	2,799,625	2,133,380	4,933,004	3,080,696	2,336,450	10,834,292
Walnut Creek	Contra Costa	1,630,011	1,251,378	2,881,389	1,793,602	1,370,493	6,328,191
County of Contra Cos	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	82,846,642
County of Solano	Solano	9,246,226	6,904,212	16,150,438	10,183,713	7,561,406	35,490,238
<b>AD 14 Total</b>		<b>43,533,364</b>	<b>31,136,578</b>	<b>74,669,942</b>	<b>47,890,811</b>	<b>34,100,385</b>	<b>163,982,392</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Albany	Alameda	452,288	346,087	798,375	497,215	379,030	1,752,490
Berkeley	Alameda	2,835,121	2,200,909	5,036,030	3,120,830	2,410,408	11,062,475
El Cerrito	Contra Costa	598,146	454,341	1,052,487	657,542	497,588	2,310,260
Emeryville	Alameda	279,592	212,099	491,691	307,125	232,289	1,078,828
Hercules	Contra Costa	615,795	467,993	1,083,788	676,975	512,540	2,379,030
Oakland	Alameda	9,914,486	7,725,471	17,639,957	10,917,361	8,460,838	38,756,399
Piedmont	Alameda	268,958	203,801	472,759	295,414	223,200	1,037,229
Pinole	Contra Costa	458,624	347,961	806,585	504,113	381,082	1,770,390
Richmond	Contra Costa	2,562,590	1,970,839	4,533,428	2,820,235	2,158,437	9,957,345
San Pablo	Contra Costa	744,827	567,806	1,312,633	819,056	621,853	2,881,818
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	98,196,356
County of Contra Cos	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	82,846,642
<b>AD 15 Total</b>		<b>67,843,208</b>	<b>47,835,065</b>	<b>115,678,273</b>	<b>74,626,277</b>	<b>52,388,354</b>	<b>254,029,262</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Danville	Contra Costa	1,055,192	807,888	1,863,079	1,160,806	884,788	4,091,188
Dublin	Alameda	1,489,076	1,152,440	2,641,516	1,638,679	1,262,137	5,801,633
Lafayette	Contra Costa	618,171	469,831	1,088,002	679,592	514,553	2,388,290
Livermore	Alameda	2,094,221	1,624,680	3,718,902	2,305,128	1,779,329	8,168,914
Moraga	Contra Costa	399,587	302,293	701,881	439,106	331,068	1,540,347
Orinda	Contra Costa	458,094	347,550	805,644	503,529	380,633	1,768,323
Pleasanton	Alameda	1,853,028	1,436,459	3,289,486	2,039,500	1,573,191	7,225,383
San Ramon	Contra Costa	1,949,212	1,498,295	3,447,507	2,145,082	1,640,914	7,571,991
Walnut Creek	Contra Costa	1,630,011	1,251,378	2,881,389	1,793,602	1,370,493	6,328,191
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	98,196,356
County of Contra Cos	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	82,846,642
<b>AD 16 Total</b>		<b>60,659,374</b>	<b>42,228,572</b>	<b>102,887,945</b>	<b>66,715,435</b>	<b>46,248,194</b>	<b>225,927,258</b>



# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

	2020-21			2021-22		
	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
San Francisco - City / San Francisco	19,361,972	15,773,508	35,135,480	21,338,779	17,274,946	77,227,450
San Francisco - Coun San Francisco	12,271,231	8,303,388	20,574,619	13,482,586	9,093,765	45,152,702
<b>AD 17 Total</b>	<b>31,633,203</b>	<b>24,076,896</b>	<b>55,710,099</b>	<b>34,821,365</b>	<b>26,368,711</b>	<b>122,380,152</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Alameda	Alameda	1,826,134	1,415,472	3,241,606	2,009,883	1,550,207	7,120,179
Oakland	Alameda	9,914,486	7,725,471	17,639,957	10,917,361	8,460,838	38,756,399
San Leandro	Alameda	2,066,459	1,603,015	3,669,474	2,274,553	1,755,602	8,060,310
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	98,196,356
<b>AD 18 Total</b>		<b>40,407,572</b>	<b>28,859,125</b>	<b>69,266,697</b>	<b>44,460,475</b>	<b>31,606,146</b>	<b>152,133,243</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Colma	San Mateo	40,856	26,983	67,839	44,398	29,552	147,898
Daly City	San Mateo	2,544,824	1,947,389	4,492,213	2,800,419	2,132,756	9,866,349
San Francisco	San Francisco	31,633,203	24,076,896	55,710,099	34,821,365	26,368,711	61,190,076
South San Francisco	San Mateo	1,567,522	1,197,073	2,764,595	1,724,638	1,311,019	6,071,313
County of San Mateo	San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	52,828,238
<b>AD 19 Total</b>		<b>50,081,565</b>	<b>37,009,979</b>	<b>87,091,544</b>	<b>55,114,116</b>	<b>40,532,859</b>	<b>130,103,874</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Fremont	Alameda	5,332,448	4,149,761	9,482,209	5,871,146	4,544,766	20,831,823
Hayward	Alameda	3,660,787	2,845,238	6,506,025	4,030,139	3,116,069	14,292,415
Union City	Alameda	1,725,513	1,336,949	3,062,463	1,899,068	1,464,210	6,726,556
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	98,196,356
<b>AD 20 Total</b>		<b>37,319,240</b>	<b>26,447,116</b>	<b>63,766,356</b>	<b>41,059,030</b>	<b>28,964,545</b>	<b>140,047,150</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	707,213	561,613	1,268,826	778,238	615,071	2,786,618
Ceres	Stanislaus	1,144,837	883,554	2,028,391	1,259,682	967,658	4,454,679
Dos Palos	Merced	129,419	98,885	228,304	141,925	108,297	500,443
Gustine	Merced	137,010	105,006	242,015	150,289	115,001	530,580
Livingston	Merced	335,559	264,317	599,876	368,986	289,476	1,316,924
Los Banos	Merced	937,979	747,711	1,685,690	1,032,538	818,883	3,702,843
Merced	Merced	1,939,995	1,554,563	3,494,559	2,136,593	1,702,538	7,678,261
Modesto	Stanislaus	4,944,023	3,840,473	8,784,496	5,443,210	4,206,037	19,298,494
Newman	Stanislaus	276,661	209,476	486,137	303,889	229,416	1,066,609
Patterson	Stanislaus	554,119	424,092	978,211	609,243	464,460	2,147,406
County of Merced	Merced	8,024,535	7,206,333	15,230,868	8,859,526	7,892,285	33,503,622
County of Stanislaus	Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	51,033,902
<b>AD 21 Total</b>		<b>32,106,752</b>	<b>26,143,051</b>	<b>58,249,804</b>	<b>35,378,653</b>	<b>28,631,539</b>	<b>128,020,383</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Belmont	San Mateo	640,837	484,947	1,125,783	704,486	531,107	2,471,187
Brisbane	San Mateo	114,562	83,715	198,278	125,550	91,684	434,468
Burlingame	San Mateo	713,708	541,037	1,254,745	784,719	592,536	2,754,511
Foster City	San Mateo	791,982	601,285	1,393,266	870,900	658,519	3,058,839
Hillsborough	San Mateo	280,668	210,029	490,697	308,234	230,021	1,076,511
Millbrae	San Mateo	546,632	413,206	959,838	600,865	452,538	2,106,806
Pacifica	San Mateo	907,467	690,175	1,597,643	998,053	755,871	3,507,849
Redwood City	San Mateo	1,990,445	1,522,601	3,513,046	2,190,286	1,667,533	7,715,639
San Bruno	San Mateo	1,060,096	807,656	1,867,752	1,166,101	884,534	4,101,270
San Carlos	San Mateo	703,205	532,952	1,236,157	773,155	583,683	2,713,675
San Mateo	San Mateo	2,439,284	1,866,154	4,305,439	2,684,217	2,043,788	9,456,011
South San Francisco	San Mateo	1,567,522	1,197,073	2,764,595	1,724,638	1,311,019	6,071,313
County of San Mateo	San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	52,828,238
<b>AD 22 Total</b>		<b>26,051,567</b>	<b>18,712,468</b>	<b>44,764,035</b>	<b>28,654,501</b>	<b>20,493,657</b>	<b>98,296,316</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Fresno	Fresno	12,078,116	9,577,634	21,655,750	13,303,651	10,489,303	47,585,907
County of Fresno	Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	93,060,718
<b>AD 23 Total</b>		<b>35,282,957</b>	<b>28,721,283</b>	<b>64,004,240</b>	<b>38,868,129</b>	<b>31,455,184</b>	<b>140,646,625</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	170,720	126,171	296,891	187,280	138,181	650,922
Cupertino	Santa Clara	1,388,266	1,068,599	2,456,865	1,527,521	1,170,317	5,395,675
East Palo Alto	San Mateo	717,928	544,285	1,262,212	789,365	596,094	2,770,917
Half Moon Bay	San Mateo	300,653	225,413	526,066	330,239	246,869	1,154,215
Los Altos	Santa Clara	727,518	556,616	1,284,134	800,054	609,599	2,819,306
Los Altos Hills	Santa Clara	208,671	156,777	365,448	229,102	171,700	801,604
Menlo Park	San Mateo	840,601	638,708	1,479,309	924,431	699,504	3,247,872
Mountain View	Santa Clara	1,896,403	1,463,228	3,359,630	2,087,084	1,602,508	7,379,185
Palo Alto	Santa Clara	1,606,981	1,238,457	2,845,439	1,768,371	1,356,343	6,249,429
Portola Valley	San Mateo	113,820	83,144	196,965	124,733	91,059	431,583
Sunnyvale	Santa Clara	3,589,591	2,776,246	6,365,836	3,951,379	3,040,509	13,983,775
Woodside	San Mateo	136,985	100,205	237,191	150,137	109,743	519,761
County of San Mateo	San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	52,828,238
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
<b>AD 24 Total</b>		<b>58,477,443</b>	<b>41,137,603</b>	<b>99,615,046</b>	<b>64,333,611</b>	<b>45,053,382</b>	<b>218,773,985</b>



# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,332,448	4,149,761	9,482,209	5,871,146	4,544,766	20,831,823
Milpitas	Santa Clara	1,764,020	1,360,417	3,124,437	1,941,304	1,489,911	6,862,430
Newark	Alameda	1,124,768	869,313	1,994,082	1,237,617	952,061	4,379,357
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	93,610,664
Santa Clara	Santa Clara	2,972,602	2,297,081	5,269,683	3,271,947	2,515,734	11,575,362
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	98,196,356
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
<b>AD 25 Total</b>		<b>94,271,816</b>	<b>67,804,249</b>	<b>162,076,064</b>	<b>103,740,395</b>	<b>74,258,352</b>	<b>355,997,494</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bishop	Inyo	95,982	69,581	165,563	105,097	76,205	362,603
Dinuba	Tulare	585,033	452,003	1,037,036	643,306	495,028	2,276,669
Exeter	Tulare	257,236	196,341	453,577	282,549	215,031	995,159
Farmersville	Tulare	265,307	202,695	468,002	291,439	221,989	1,026,855
Lindsay	Tulare	310,651	238,387	549,037	341,384	261,078	1,204,924
Porterville	Tulare	1,378,506	1,075,399	2,453,905	1,517,150	1,177,763	5,389,826
Tulare	Tulare	1,530,566	1,195,092	2,725,658	1,684,641	1,308,849	5,986,981
Visalia	Tulare	3,148,209	2,466,439	5,614,648	3,466,190	2,701,213	12,334,806
Woodlake	Tulare	185,704	140,823	326,526	203,859	154,227	716,172
County of Inyo	Inyo	3,118,478	2,870,385	5,988,863	3,369,833	3,143,610	13,026,886
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
County of Tulare	Tulare	13,413,989	12,191,429	25,605,418	14,808,155	13,351,898	56,320,106
<b>AD 26 Total</b>		<b>56,773,805</b>	<b>43,496,691</b>	<b>100,270,496</b>	<b>62,454,220</b>	<b>47,637,024</b>	<b>220,182,489</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	93,610,664
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
<b>AD 27 Total</b>		<b>56,477,486</b>	<b>41,012,509</b>	<b>97,489,995</b>	<b>62,159,703</b>	<b>44,916,380</b>	<b>214,152,166</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Campbell	Santa Clara	1,004,646	771,839	1,776,485	1,105,229	845,308	3,901,074
Cupertino	Santa Clara	1,388,266	1,068,599	2,456,865	1,527,521	1,170,317	5,395,675
Los Gatos	Santa Clara	722,877	553,011	1,275,888	794,943	605,651	2,801,187
Monte Sereno	Santa Clara	92,822	67,583	160,405	101,629	74,016	351,289
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	93,610,664
Saratoga	Santa Clara	732,505	560,489	1,292,993	805,545	613,840	2,838,771
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
<b>AD 28 Total</b>		<b>60,418,601</b>	<b>44,034,030</b>	<b>104,452,631</b>	<b>66,494,570</b>	<b>48,225,511</b>	<b>229,440,162</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Capitola	Santa Cruz	240,719	182,743	423,462	264,340	200,138	928,956
Carmel-by-the-sea	Monterey	93,694	71,152	164,846	102,665	77,925	361,180
Del Rey Oaks	Monterey	44,026	30,945	74,971	47,928	33,890	163,637
Marina	Monterey	515,892	409,690	925,582	567,546	448,687	2,032,468
Monterey	Monterey	637,942	507,682	1,145,624	701,952	556,007	2,515,918
Pacific Grove	Monterey	358,944	283,448	642,392	394,682	310,428	1,410,220
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	93,610,664
Sand City	Monterey	14,552	7,085	21,637	15,445	7,759	46,409
Santa Cruz	Santa Cruz	1,509,147	1,174,390	2,683,537	1,660,947	1,286,177	5,894,249
Scotts Valley	Santa Cruz	282,617	215,615	498,232	310,487	236,139	1,093,253
Seaside	Monterey	755,399	602,766	1,358,164	831,397	660,141	2,983,077
Watsonville	Santa Cruz	1,218,316	946,212	2,164,528	1,340,623	1,036,279	4,753,803
County of Monterey	Monterey	10,383,970	8,060,911	18,444,881	11,433,663	8,828,207	40,523,740
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
County of Santa Cruz	Santa Cruz	6,548,369	4,702,316	11,250,685	7,197,575	5,149,917	24,694,984
County of Santa Cruz	Santa Cruz	6,548,369	4,702,316	11,250,685	7,197,575	5,149,917	24,694,984
<b>AD 29 Total</b>		<b>85,629,441</b>	<b>62,909,780</b>	<b>148,539,221</b>	<b>94,226,529</b>	<b>68,897,993</b>	<b>326,249,045</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gilroy	Santa Clara	1,297,475	998,090	2,295,565	1,427,542	1,093,095	5,041,275
Gonzales	Monterey	198,086	154,850	352,936	217,610	169,589	774,399
Greenfield	Monterey	405,812	321,388	727,200	446,333	351,980	1,596,628
Hollister	San Benito	961,976	716,498	1,678,474	1,057,659	784,700	3,684,718
King City	Monterey	332,393	262,764	595,158	365,524	287,776	1,306,599
Morgan Hill	Santa Clara	1,061,910	816,311	1,878,221	1,168,288	894,013	4,124,603
Salinas	Monterey	3,603,692	2,905,272	6,508,964	3,969,997	3,181,817	14,303,627
San Juan Bautista	San Benito	55,101	37,137	92,239	60,061	40,673	201,466
Soledad	Monterey	585,717	465,405	1,051,122	644,396	509,706	2,308,205
Watsonville	Santa Cruz	1,218,316	946,212	2,164,528	1,340,623	1,036,279	4,753,803
County of Monterey	Monterey	10,383,970	8,060,911	18,444,881	11,433,663	8,828,207	40,523,740
County of San Benito	San Benito	2,168,942	1,926,948	4,095,890	2,391,989	2,110,369	9,004,716
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	120,541,502
County of Santa Cruz	Santa Cruz	6,548,369	4,702,316	11,250,685	7,197,575	5,149,917	24,694,984
<b>AD 30 Total</b>		<b>61,305,905</b>	<b>44,712,220</b>	<b>106,018,124</b>	<b>67,461,877</b>	<b>48,968,256</b>	<b>232,860,265</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Coalinga	Fresno	415,014	322,780	737,795	456,317	353,505	1,619,643
Firebaugh	Fresno	189,436	145,124	334,559	208,006	158,937	733,886
Fowler	Fresno	155,141	117,873	273,014	170,224	129,093	598,633
Fresno	Fresno	12,078,116	9,577,634	21,655,750	13,303,651	10,489,303	47,585,907
Huron	Fresno	170,930	130,418	301,348	187,618	142,833	660,901
Kerman	Fresno	356,801	276,523	633,324	392,184	302,845	1,390,058
Kingsburg	Fresno	286,111	221,147	507,258	314,408	242,198	1,113,212
Mendota	Fresno	284,382	219,773	504,155	312,503	240,693	1,106,392
Orange Cove	Fresno	230,828	178,014	408,841	253,606	194,958	897,128
Parlier	Fresno	371,534	288,230	659,764	408,415	315,666	1,448,163
Reedley	Fresno	609,689	475,881	1,085,570	670,582	521,179	2,383,522
San Joaquin	Fresno	100,487	75,239	175,725	110,114	82,400	385,029
Sanger	Fresno	619,302	483,519	1,102,821	681,172	529,544	2,421,431
Selma	Fresno	573,283	446,953	1,020,236	630,475	489,497	2,239,943
County of Fresno	Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	93,060,718
<b>AD 31 Total</b>		<b>39,645,894</b>	<b>32,102,757</b>	<b>71,748,651</b>	<b>43,663,752</b>	<b>35,158,532</b>	<b>157,644,567</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	495,222	395,788	891,010	544,841	433,462	1,956,607
Avenal	Kings	350,407	276,702	627,109	385,278	303,040	1,376,636
Bakersfield	Kern	8,533,671	6,945,852	15,479,523	9,404,461	7,607,009	34,022,940
Corcoran	Kings	556,481	442,812	999,293	612,286	484,962	2,194,496
Delano	Kern	1,192,826	962,541	2,155,367	1,313,499	1,054,162	4,735,322
Hanford	Kings	1,292,472	1,036,941	2,329,413	1,423,151	1,135,644	5,117,590
Lemoore	Kings	589,295	468,582	1,057,877	648,348	513,185	2,323,065
McFarland	Kern	342,410	272,008	614,418	376,511	297,900	1,348,823
Shafter	Kern	466,943	372,731	839,674	513,672	408,210	1,843,765
Wasco	Kern	622,666	498,884	1,121,551	685,210	546,372	2,463,165
County of Kern	Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	87,497,760
County of Kings	Kings	4,000,886	3,687,543	7,688,429	4,418,351	4,038,551	16,913,804
<b>AD 32 Total</b>		<b>40,490,529</b>	<b>33,131,379</b>	<b>73,621,908</b>	<b>44,611,918</b>	<b>36,285,068</b>	<b>161,793,972</b>



## Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	819,961	627,036	1,446,998	901,817	686,722	3,177,078
Apple Valley	San Bernardino	1,704,132	1,311,037	3,015,169	1,875,280	1,435,831	6,622,222
Barstow	San Bernardino	565,960	430,980	996,941	622,222	472,004	2,188,452
Big Bear Lake	San Bernardino	508,090	97,457	605,546	520,812	106,734	1,255,091
Hesperia	San Bernardino	2,231,460	1,719,674	3,951,134	2,455,952	1,883,365	8,678,635
Needles	San Bernardino	123,905	90,747	214,651	135,751	99,385	470,271
Victorville	San Bernardino	2,929,010	2,258,284	5,187,294	3,223,815	2,473,244	11,394,117
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 33 Total</b>		<b>51,515,361</b>	<b>37,229,012</b>	<b>88,744,373</b>	<b>56,594,817</b>	<b>40,772,741</b>	<b>194,735,117</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Bakersfield	Kern	8,533,671	6,945,852	15,479,523	9,404,461	7,607,009	34,022,940
Maricopa	Kern	32,941	22,129	55,070	35,715	24,235	119,900
Ridgecrest	Kern	661,123	530,240	1,191,362	727,598	580,712	2,616,619
Taft	Kern	213,200	168,288	381,487	234,297	184,306	837,208
Tehachapi	Kern	323,287	257,232	580,519	355,536	281,717	1,274,506
County of Kern	Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	87,497,760
<b>AD 34 Total</b>		<b>31,811,469</b>	<b>25,694,735</b>	<b>57,506,204</b>	<b>35,043,918</b>	<b>28,140,548</b>	<b>126,368,933</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	429,760	319,015	748,775	472,157	349,381	1,643,076
Atascadero	San Luis Obispo	726,805	542,607	1,269,412	798,916	594,256	2,786,345
El Paso de Robles	San Luis Obispo	746,562	557,580	1,304,142	820,664	610,654	2,862,636
Grover Beach	San Luis Obispo	326,488	241,510	567,997	358,584	264,498	1,246,164
Guadalupe	Santa Barbara	183,266	139,895	323,160	201,199	153,211	708,821
Lompoc	Santa Barbara	993,393	778,959	1,772,353	1,093,252	853,106	3,892,717
Morro Bay	San Luis Obispo	253,627	186,294	439,921	278,385	204,027	964,825
Pismo Beach	San Luis Obispo	200,820	147,033	347,853	220,360	161,029	762,777
San Luis Obispo	San Luis Obispo	1,112,937	835,228	1,948,164	1,223,937	914,731	4,277,335
Santa Maria	Santa Barbara	2,431,518	1,915,873	4,347,391	2,677,123	2,098,240	9,550,726
County of San Luis Obispo	San Luis Obispo	8,638,258	7,086,104	15,724,362	9,518,944	7,760,611	34,559,110
County of Santa Barbara	Santa Barbara	9,849,869	7,161,201	17,011,070	10,837,329	7,842,857	37,360,372
<b>AD 35 Total</b>		<b>25,893,302</b>	<b>19,911,298</b>	<b>45,804,600</b>	<b>28,500,851</b>	<b>21,806,601</b>	<b>100,614,904</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
California City	Kern	337,113	267,690	604,803	370,673	293,170	1,327,687
Lancaster	Los Angeles	3,699,875	2,883,982	6,583,857	4,073,402	3,158,500	14,463,805
Palmdale	Los Angeles	3,614,363	2,817,059	6,431,422	3,979,223	3,085,208	14,128,861
County of Kern	Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	87,497,760
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 36 Total</b>		<b>188,638,843</b>	<b>132,644,071</b>	<b>321,282,914</b>	<b>207,552,492</b>	<b>145,270,102</b>	<b>705,645,188</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	129,554	97,314	226,868	142,029	106,577	497,212
Carpinteria	Santa Barbara	315,754	244,133	559,887	347,051	267,371	1,228,844
Fillmore	Ventura	377,395	284,197	661,592	414,645	311,249	1,451,789
Goleta	Santa Barbara	748,246	584,616	1,332,862	823,191	640,265	2,926,911
Ojai	Ventura	186,619	138,645	325,264	204,791	151,843	713,268
Oxnard	Ventura	4,872,596	3,745,496	8,618,093	5,363,521	4,102,020	18,931,082
San Buenaventura	Ventura	2,518,470	1,930,400	4,448,870	2,771,489	2,114,149	9,771,276
Santa Barbara	Santa Barbara	2,117,822	1,669,170	3,786,992	2,331,802	1,828,054	8,319,711
Santa Paula	Ventura	723,201	549,281	1,272,483	795,196	601,566	2,793,524
Solvang	Santa Barbara	137,860	103,899	241,760	151,180	113,789	529,938
County of Santa Barb	Santa Barbara	9,849,869	7,161,201	17,011,070	10,837,329	7,842,857	37,360,372
County of Ventura	Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	63,222,624
<b>AD 37 Total</b>		<b>39,083,352</b>	<b>28,198,656</b>	<b>67,282,008</b>	<b>42,990,465</b>	<b>30,882,810</b>	<b>147,746,551</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
Santa Clarita	Los Angeles	4,988,228	3,892,262	8,880,490	5,492,346	4,262,756	19,510,203
Simi Valley	Ventura	2,970,876	2,279,217	5,250,093	3,269,615	2,496,170	11,531,568
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
County of Ventura	Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	63,222,624
<b>AD 38 Total</b>		<b>276,156,504</b>	<b>198,865,295</b>	<b>475,021,799</b>	<b>303,902,414</b>	<b>217,794,744</b>	<b>#####</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
San Fernando	Los Angeles	578,008	444,686	1,022,694	635,603	487,015	2,245,235
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 39 Total</b>		<b>251,669,443</b>	<b>181,448,200</b>	<b>433,117,643</b>	<b>276,967,815</b>	<b>198,719,763</b>	<b>951,375,156</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Highland	San Bernardino	1,296,834	995,413	2,292,247	1,426,779	1,090,164	5,033,886
Loma Linda	San Bernardino	570,221	434,282	1,004,503	626,913	475,620	2,205,067
Rancho Cucamonga	San Bernardino	4,146,552	3,201,783	7,348,335	4,564,524	3,506,552	16,142,152
Redlands	San Bernardino	1,666,710	1,282,037	2,948,747	1,834,071	1,404,071	6,476,285
San Bernardino	San Bernardino	5,063,606	3,912,428	8,976,034	5,574,348	4,284,841	19,718,379
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 40 Total</b>		<b>55,376,765</b>	<b>40,519,739</b>	<b>95,896,504</b>	<b>60,885,805</b>	<b>44,376,704</b>	<b>210,525,018</b>

Estimated January 2021



# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Claremont	Los Angeles	843,365	651,575	1,494,939	927,755	713,596	3,282,703
La Verne	Los Angeles	767,886	592,504	1,360,391	844,626	648,903	2,987,059
Monrovia	Los Angeles	889,381	687,588	1,576,969	978,436	753,037	3,462,947
Pasadena	Los Angeles	3,351,170	2,611,081	5,962,251	3,689,351	2,859,623	13,097,948
Rancho Cucamonga	San Bernardino	4,146,552	3,201,783	7,348,335	4,564,524	3,506,552	16,142,152
San Dimas	Los Angeles	799,423	617,185	1,416,608	879,360	675,934	3,110,586
Sierra Madre	Los Angeles	261,713	198,715	460,428	287,450	217,630	1,010,160
South Pasadena	Los Angeles	609,268	468,368	1,077,636	669,930	512,950	2,365,760
Upland	San Bernardino	1,819,671	1,400,570	3,220,241	2,002,506	1,533,887	7,072,786
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 41 Total</b>		<b>215,061,515</b>	<b>150,027,510</b>	<b>365,089,025</b>	<b>236,545,991</b>	<b>164,308,224</b>	<b>801,708,429</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	726,699	554,011	1,280,709	799,100	606,745	2,811,691
Beaumont	Riverside	1,126,965	863,763	1,990,728	1,239,846	945,983	4,371,658
Calimesa	Riverside	218,014	163,451	381,465	239,374	179,010	836,769
Hemet	Riverside	1,966,793	1,512,518	3,479,312	2,164,458	1,656,491	7,641,898
Indian Wells	Riverside	132,366	97,171	229,537	145,065	106,421	502,971
La Quinta	Riverside	981,613	751,280	1,732,893	1,079,794	822,792	3,805,174
Palm Desert	Riverside	1,248,934	956,991	2,205,925	1,373,999	1,048,084	4,844,167
Palm Springs	Riverside	1,134,621	869,688	2,004,309	1,248,277	952,471	4,401,497
Rancho Mirage	Riverside	435,171	329,954	765,125	478,291	361,362	1,679,306
San Jacinto	Riverside	1,137,965	872,276	2,010,241	1,251,959	955,305	4,414,529
Twentynine Palms	San Bernardino	677,686	516,784	1,194,469	745,148	565,975	2,622,247
Yucaipa	San Bernardino	1,275,325	978,745	2,254,070	1,403,094	1,071,909	4,950,005
Yucca Valley	San Bernardino	517,598	393,504	911,102	568,968	430,960	1,999,857
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 42 Total</b>		<b>99,226,815</b>	<b>71,757,819</b>	<b>170,984,634</b>	<b>109,139,471</b>	<b>78,588,253</b>	<b>375,455,447</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Burbank	Los Angeles	2,430,836	1,890,817	4,321,653	2,675,731	2,070,799	9,493,059
Glendale	Los Angeles	4,718,695	3,681,322	8,400,018	5,195,493	4,031,737	18,454,460
La Canada Flintridge	Los Angeles	479,590	367,663	847,253	527,209	402,660	1,859,737
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 43 Total</b>		<b>258,720,556</b>	<b>186,943,316</b>	<b>445,663,872</b>	<b>284,730,644</b>	<b>204,737,945</b>	<b>978,937,177</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Camarillo	Ventura	1,629,721	1,247,077	2,876,798	1,793,177	1,365,783	6,317,919
Moorpark	Ventura	867,654	660,658	1,528,312	954,247	723,544	3,355,582
Oxnard	Ventura	4,872,596	3,745,496	8,618,093	5,363,521	4,102,020	18,931,082
Port Hueneme	Ventura	554,326	419,845	974,170	609,355	459,808	2,138,327
Thousand Oaks	Ventura	3,013,487	2,312,072	5,325,559	3,316,532	2,532,151	11,697,367
Westlake Village	Los Angeles	197,845	149,514	347,358	217,209	163,745	761,909
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
County of Ventura	Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	63,222,624
<b>AD 44 Total</b>		<b>187,181,838</b>	<b>129,129,308</b>	<b>316,311,146</b>	<b>205,905,165</b>	<b>141,420,778</b>	<b>694,651,886</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Calabasas	Los Angeles	562,525	432,569	995,093	618,550	473,744	2,184,588
Hidden Hills	Los Angeles	48,784	33,640	82,424	53,141	36,842	179,965
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 45 Total</b>		<b>251,702,744</b>	<b>181,469,722</b>	<b>433,172,466</b>	<b>277,003,903</b>	<b>198,743,334</b>	<b>951,494,474</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 46 Total</b>		251,091,435	181,003,514	432,094,949	276,332,212	198,232,749	949,129,921

*Estimated January 2021*

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Colton	San Bernardino	1,264,892	970,661	2,235,553	1,391,606	1,063,055	4,909,323
Fontana	San Bernardino	4,898,831	3,784,740	8,683,570	5,392,904	4,144,999	19,075,806
Grand Terrace	San Bernardino	299,214	225,823	525,037	328,694	247,319	1,152,025
Rialto	San Bernardino	2,485,188	1,914,356	4,399,544	2,735,094	2,096,578	9,663,346
San Bernardino	San Bernardino	5,063,606	3,912,428	8,976,034	5,574,348	4,284,841	19,718,379
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 47 Total</b>		<b>56,644,574</b>	<b>41,501,803</b>	<b>98,146,377</b>	<b>62,281,816</b>	<b>45,452,248</b>	<b>215,468,128</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Azusa	Los Angeles	1,182,396	915,731	2,098,127	1,301,000	1,002,897	4,607,793
Baldwin Park	Los Angeles	1,774,662	1,379,244	3,153,906	1,953,299	1,510,531	6,927,659
Bradbury	Los Angeles	30,359	19,220	49,579	32,848	21,050	107,796
Covina	Los Angeles	1,125,325	872,240	1,997,565	1,238,296	955,266	4,387,124
Duarte	Los Angeles	510,374	391,755	902,129	561,113	429,045	1,980,317
El Monte	Los Angeles	2,687,416	2,091,620	4,779,037	2,958,319	2,290,716	10,498,069
Glendora	Los Angeles	1,200,844	930,168	2,131,012	1,321,318	1,018,708	4,680,052
Industry	Los Angeles	16,084	8,049	24,133	17,127	8,815	51,883
Irwindale	Los Angeles	40,141	26,876	67,018	43,622	29,434	146,113
Monrovia	Los Angeles	889,381	687,588	1,576,969	978,436	753,037	3,462,947
West Covina	Los Angeles	2,480,182	1,929,436	4,409,618	2,730,078	2,113,094	9,686,344
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 48 Total</b>		<b>170,877,409</b>	<b>118,156,272</b>	<b>289,033,681</b>	<b>187,978,339</b>	<b>129,403,248</b>	<b>634,763,174</b>



# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	1,994,598	1,551,369	3,545,967	2,195,528	1,699,039	7,789,135
Arcadia	Los Angeles	1,355,198	1,050,968	2,406,166	1,491,318	1,151,006	5,284,648
El Monte	Los Angeles	2,687,416	2,091,620	4,779,037	2,958,319	2,290,716	10,498,069
Montebello	Los Angeles	1,477,332	1,146,551	2,623,882	1,625,831	1,255,688	5,763,037
Monterey Park	Los Angeles	1,422,171	1,103,381	2,525,552	1,565,079	1,208,409	5,546,976
Rosemead	Los Angeles	1,268,683	983,260	2,251,943	1,396,033	1,076,854	4,945,774
San Gabriel	Los Angeles	949,787	734,862	1,684,648	1,044,965	804,811	3,699,552
San Marino	Los Angeles	312,267	238,280	550,547	343,129	260,961	1,208,179
South El Monte	Los Angeles	495,347	379,994	875,341	544,563	416,165	1,921,456
Temple City	Los Angeles	845,006	652,859	1,497,866	929,563	715,003	3,289,134
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 49 Total</b>		<b>171,748,050</b>	<b>118,837,489</b>	<b>290,585,539</b>	<b>188,937,209</b>	<b>130,149,308</b>	<b>638,173,034</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	485,063	371,946	857,008	533,236	407,350	1,881,173
Beverly Hills	Los Angeles	800,404	617,953	1,418,356	880,439	676,774	3,114,427
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
Malibu	Los Angeles	296,145	225,662	521,808	325,373	247,143	1,145,031
Santa Monica	Los Angeles	2,146,512	1,670,259	3,816,771	2,362,841	1,829,246	8,384,174
West Hollywood	Los Angeles	846,762	654,234	1,500,996	931,497	716,508	3,296,011
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 50 Total</b>		<b>255,666,321</b>	<b>184,543,567</b>	<b>440,209,888</b>	<b>281,365,598</b>	<b>202,109,770</b>	<b>966,950,737</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 51 Total</b>		<b>251,091,435</b>	<b>181,003,514</b>	<b>432,094,949</b>	<b>276,332,212</b>	<b>198,232,749</b>	<b>949,129,921</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Chino	San Bernardino	2,081,009	1,603,087	3,684,095	2,290,281	1,755,680	8,091,923
Montclair	San Bernardino	921,912	706,041	1,627,953	1,014,081	773,247	3,574,656
Ontario	San Bernardino	4,120,206	3,181,367	7,301,573	4,535,513	3,484,193	16,039,413
Pomona	Los Angeles	3,533,549	2,753,813	6,287,362	3,890,217	3,015,941	13,812,317
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 52 Total</b>		<b>212,229,763</b>	<b>147,842,448</b>	<b>360,072,212</b>	<b>233,432,145</b>	<b>161,915,172</b>	<b>790,694,634</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,365,665	1,059,159	2,424,824	1,502,845	1,159,977	5,325,645
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
Vernon	Los Angeles	12,664	5,372	18,035	13,359	5,883	38,485
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 53 Total</b>		<b>252,469,764</b>	<b>182,068,044</b>	<b>434,537,808</b>	<b>277,848,416</b>	<b>199,398,609</b>	<b>954,494,051</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	926,870	716,927	1,643,796	1,019,724	785,169	3,609,787
Inglewood	Los Angeles	2,581,268	2,008,547	4,589,815	2,841,411	2,199,735	10,082,293
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 54 Total</b>		<b>254,599,573</b>	<b>183,728,987</b>	<b>438,328,560</b>	<b>280,193,347</b>	<b>201,217,653</b>	<b>962,822,000</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Brea	Orange	1,062,215	813,884	1,876,099	1,168,555	891,355	4,119,819
Chino Hills	San Bernardino	1,955,153	1,505,558	3,460,711	2,151,694	1,648,868	7,601,124
Diamond Bar	Los Angeles	1,323,365	1,026,055	2,349,420	1,456,258	1,123,722	5,159,959
Industry	Los Angeles	16,084	8,049	24,133	17,127	8,815	51,883
La Habra	Orange	1,477,218	1,133,969	2,611,187	1,625,378	1,241,909	5,734,574
Placentia	Orange	1,218,802	933,934	2,152,735	1,340,826	1,022,832	4,727,317
Walnut	Los Angeles	707,458	545,213	1,252,671	778,073	597,110	2,750,365
West Covina	Los Angeles	2,480,182	1,929,436	4,409,618	2,730,078	2,113,094	9,686,344
Yorba Linda	Orange	1,596,270	1,226,126	2,822,396	1,756,471	1,342,838	6,198,618
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
County of San Bernar	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	160,949,250
<b>AD 55 Total</b>		<b>268,983,899</b>	<b>185,693,430</b>	<b>454,677,329</b>	<b>295,839,550</b>	<b>203,369,087</b>	<b>998,417,274</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	489,856	371,500	861,356	538,406	406,862	1,890,536
Brawley	Imperial	631,083	487,856	1,118,939	694,019	534,293	2,456,625
Calexico	Imperial	968,283	753,065	1,721,347	1,065,433	824,747	3,780,359
Calipatria	Imperial	181,628	137,503	319,132	199,367	150,592	699,918
Cathedral City	Riverside	1,278,498	979,869	2,258,368	1,406,553	1,073,140	4,959,387
Coachella	Riverside	1,079,690	827,179	1,906,869	1,187,791	905,916	4,187,413
Desert Hot Springs	Riverside	685,351	522,013	1,207,364	753,571	571,702	2,650,545
El Centro	Imperial	1,060,178	825,341	1,885,519	1,166,652	903,903	4,141,110
Holtville	Imperial	160,617	120,978	281,595	176,224	132,493	617,435
Imperial	Imperial	460,994	355,653	816,646	506,875	389,506	1,792,763
Indio	Riverside	2,074,072	1,595,538	3,669,610	2,282,586	1,747,413	8,059,998
Westmorland	Imperial	61,641	43,919	105,560	67,306	48,099	230,812
County of Imperial	Imperial	8,822,377	8,618,581	17,440,958	9,609,770	9,438,961	38,097,462
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
<b>AD 56 Total</b>		<b>62,968,490</b>	<b>47,842,880</b>	<b>110,811,371</b>	<b>69,197,481</b>	<b>52,396,915</b>	<b>243,188,793</b>



# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Industry	Los Angeles	16,084	8,049	24,133	17,127	8,815	51,883
La Habra Heights	Los Angeles	131,875	97,885	229,760	144,553	107,203	503,511
La Mirada	Los Angeles	1,140,877	884,411	2,025,288	1,255,424	968,596	4,448,039
La Puente	Los Angeles	941,053	728,027	1,669,080	1,035,346	797,326	3,665,343
Norwalk	Los Angeles	2,448,896	1,904,951	4,353,847	2,695,621	2,086,278	9,563,799
Santa Fe Springs	Los Angeles	425,208	325,885	751,093	467,416	356,906	1,648,643
South El Monte	Los Angeles	495,347	379,994	875,341	544,563	416,165	1,921,456
Whittier	Los Angeles	2,008,166	1,561,987	3,570,153	2,210,471	1,710,669	7,842,279
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 57 Total</b>		<b>166,547,749</b>	<b>114,795,535</b>	<b>281,343,284</b>	<b>183,213,403</b>	<b>125,722,611</b>	<b>617,872,029</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	394,606	301,936	696,542	433,712	330,677	1,528,777
Bell Gardens	Los Angeles	990,696	766,877	1,757,573	1,090,020	839,874	3,859,789
Bellflower	Los Angeles	1,797,966	1,397,483	3,195,449	1,978,966	1,530,506	7,018,942
Cerritos	Los Angeles	1,168,669	904,987	2,073,656	1,285,881	991,131	4,554,024
Commerce	Los Angeles	304,719	232,373	537,092	334,816	254,491	1,178,614
Downey	Los Angeles	2,619,190	2,038,225	4,657,415	2,883,176	2,232,238	10,230,829
Montebello	Los Angeles	1,477,332	1,146,551	2,623,882	1,625,831	1,255,688	5,763,037
Norwalk	Los Angeles	2,448,896	1,904,951	4,353,847	2,695,621	2,086,278	9,563,799
Pico Rivera	Los Angeles	1,472,452	1,142,732	2,615,184	1,620,456	1,251,505	5,743,923
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 58 Total</b>		<b>171,614,769</b>	<b>118,740,460</b>	<b>290,355,229</b>	<b>188,791,362</b>	<b>130,043,043</b>	<b>637,668,811</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Huntington Park	Los Angeles	1,365,665	1,059,159	2,424,824	1,502,845	1,159,977	5,325,645
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 59 Total</b>		<b>252,457,100</b>	<b>182,062,673</b>	<b>434,519,773</b>	<b>277,835,057</b>	<b>199,392,726</b>	<b>954,455,566</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Corona	Riverside	3,891,340	2,999,927	6,891,267	4,283,388	3,285,482	15,137,740
Eastvale	Riverside	1,536,110	1,179,227	2,715,337	1,690,218	1,291,474	5,963,385
Jurupa Valley	Riverside	2,466,576	1,897,349	4,363,925	2,714,533	2,077,952	9,584,970
Norco	Riverside	634,894	482,966	1,117,860	698,011	528,938	2,453,897
Riverside	Riverside	7,581,065	5,855,284	13,436,349	8,346,268	6,412,633	29,517,800
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
<b>AD 60 Total</b>		<b>61,124,208</b>	<b>44,618,639</b>	<b>105,742,847</b>	<b>67,275,345</b>	<b>48,865,767</b>	<b>232,282,223</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Moreno Valley	Riverside	4,818,292	3,717,264	8,535,556	5,304,085	4,071,100	18,750,371
Perris	Riverside	1,787,311	1,373,623	3,160,934	1,966,824	1,504,374	6,942,397
Riverside	Riverside	7,581,065	5,855,284	13,436,349	8,346,268	6,412,633	29,517,800
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
<b>AD 61 Total</b>		<b>59,200,890</b>	<b>43,150,058</b>	<b>102,350,948</b>	<b>65,160,104</b>	<b>47,257,395</b>	<b>224,834,999</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
El Segundo	Los Angeles	397,958	304,559	702,517	437,404	333,550	1,541,907
Gardena	Los Angeles	1,404,248	1,089,354	2,493,602	1,545,339	1,193,047	5,476,772
Hawthorne	Los Angeles	2,015,645	1,567,841	3,583,486	2,218,709	1,717,079	7,871,576
Inglewood	Los Angeles	2,581,268	2,008,547	4,589,815	2,841,411	2,199,735	10,082,293
Lawndale	Los Angeles	773,245	596,698	1,369,943	850,528	653,496	3,008,049
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 62 Total</b>		<b>258,263,799</b>	<b>186,570,513</b>	<b>444,834,312</b>	<b>284,225,602</b>	<b>204,329,656</b>	<b>977,110,517</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	844,391	652,378	1,496,768	928,885	714,476	3,286,722
Cudahy	Los Angeles	563,095	433,015	996,110	619,178	474,232	2,186,821
Hawaiian Gardens	Los Angeles	342,778	262,157	604,935	376,732	287,112	1,327,687
Lakewood	Los Angeles	1,867,379	1,451,806	3,319,185	2,055,414	1,590,000	7,290,828
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	42,456,984
Lynwood	Los Angeles	1,639,143	1,273,186	2,912,328	1,804,043	1,394,377	6,396,840
Maywood	Los Angeles	648,626	499,170	1,147,796	713,277	546,685	2,519,924
Paramount	Los Angeles	1,277,805	990,398	2,268,203	1,406,079	1,084,672	4,981,501
South Gate	Los Angeles	2,219,117	1,727,080	3,946,198	2,442,805	1,891,477	8,668,563
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 63 Total</b>		<b>179,189,154</b>	<b>124,670,608</b>	<b>303,859,761</b>	<b>197,133,807</b>	<b>136,537,666</b>	<b>667,342,945</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Carson	Los Angeles	2,146,763	1,670,455	3,817,218	2,363,117	1,829,461	8,385,156
Compton	Los Angeles	2,263,218	1,761,595	4,024,813	2,491,377	1,929,276	8,841,305
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	42,456,984
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 64 Total</b>		<b>266,347,993</b>	<b>192,912,636</b>	<b>459,260,629</b>	<b>293,131,215</b>	<b>211,275,468</b>	<b>#####</b>



# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	32,320,309
Buena Park	Orange	1,934,661	1,488,069	3,422,731	2,129,087	1,629,714	7,517,604
Cypress	Orange	1,159,666	889,319	2,048,985	1,275,861	973,971	4,499,664
Fullerton	Orange	3,307,510	2,548,834	5,856,345	3,640,532	2,791,451	12,863,966
Garden Grove	Orange	4,052,880	3,125,813	7,178,692	4,461,287	3,423,350	15,769,275
La Palma	Orange	373,519	282,323	655,843	410,407	309,197	1,439,207
Stanton	Orange	916,996	701,472	1,618,468	1,008,648	768,243	3,553,782
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 65 Total</b>		<b>75,618,414</b>	<b>52,421,654</b>	<b>128,040,068</b>	<b>83,175,845</b>	<b>57,411,530</b>	<b>281,174,751</b>

# Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Gardena	Los Angeles	1,404,248	1,089,354	2,493,602	1,545,339	1,193,047	5,476,772
Hermosa Beach	Los Angeles	461,373	354,189	815,563	507,247	387,903	1,790,302
Lomita	Los Angeles	483,261	370,536	853,797	531,252	405,806	1,874,117
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
Manhattan Beach	Los Angeles	829,934	641,063	1,470,997	912,963	702,084	3,230,094
Palos Verdes Estates	Los Angeles	316,645	241,706	558,351	347,951	264,713	1,225,328
Rancho Palos Verdes	Los Angeles	981,301	759,525	1,740,826	1,079,673	831,822	3,822,990
Redondo Beach	Los Angeles	1,573,698	1,221,968	2,795,666	1,731,965	1,338,284	6,140,496
Rolling Hills	Los Angeles						
Rolling Hills Estates	Los Angeles	194,857	147,176	342,033	213,919	161,185	750,209
Torrance	Los Angeles	3,390,893	2,642,169	6,033,061	3,733,101	2,893,670	13,253,541
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 66 Total</b>		<b>260,727,645</b>	<b>188,471,200</b>	<b>449,198,844</b>	<b>286,935,621</b>	<b>206,411,264</b>	<b>986,693,769</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Canyon Lake	Riverside	268,041	201,392	469,433	294,360	220,562	1,029,844
Hemet	Riverside	1,966,793	1,512,518	3,479,312	2,164,458	1,656,491	7,641,898
Lake Elsinore	Riverside	1,463,953	1,123,387	2,587,340	1,610,764	1,230,319	5,682,165
Menifee	Riverside	2,167,376	1,667,743	3,835,119	2,385,326	1,826,490	8,423,634
Murrieta	Riverside	2,738,855	2,108,056	4,846,911	3,014,348	2,308,717	10,646,129
Wildomar	Riverside	842,510	643,633	1,486,143	926,624	704,899	3,263,045
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
<b>AD 67 Total</b>		<b>54,461,751</b>	<b>39,460,616</b>	<b>93,922,366</b>	<b>59,938,807</b>	<b>43,216,765</b>	<b>206,311,144</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	32,320,309
Irvine	Orange	6,474,667	5,000,479	11,475,146	7,128,012	5,476,461	25,208,946
Lake Forest	Orange	2,002,948	1,540,929	3,543,877	2,204,281	1,687,606	7,783,773
Orange	Orange	3,281,390	2,528,615	5,810,004	3,611,770	2,769,307	12,762,153
Tustin	Orange	1,888,207	1,452,110	3,340,317	2,077,935	1,590,332	7,336,533
Villa Park	Orange	143,581	105,880	249,461	157,415	115,959	546,748
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 68 Total</b>		<b>77,663,975</b>	<b>54,013,836</b>	<b>131,677,811</b>	<b>85,429,435</b>	<b>59,155,268</b>	<b>289,169,406</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	32,320,309
Garden Grove	Orange	4,052,880	3,125,813	7,178,692	4,461,287	3,423,350	15,769,275
Orange	Orange	3,281,390	2,528,615	5,810,004	3,611,770	2,769,307	12,762,153
Santa Ana	Orange	7,800,613	6,026,873	13,827,486	8,588,063	6,600,555	30,377,235
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 69 Total</b>		<b>79,008,064</b>	<b>55,067,124</b>	<b>134,075,188</b>	<b>86,911,143</b>	<b>60,308,815</b>	<b>294,439,916</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Avalon	Los Angeles	93,478	68,618	162,096	102,365	75,149	355,029
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	42,456,984
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	360,902,845
Signal Hill	Los Angeles	276,763	210,493	487,256	304,025	230,530	1,069,110
County of Los Angele	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	588,227,076
<b>AD 70 Total</b>		<b>262,308,253</b>	<b>189,759,697</b>	<b>452,067,950</b>	<b>288,683,112</b>	<b>207,822,410</b>	<b>993,011,044</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
El Cajon	San Diego	2,461,302	1,883,804	4,345,106	2,708,478	2,063,118	9,543,191
Santee	San Diego	1,366,001	1,042,348	2,408,349	1,502,768	1,141,566	5,288,669
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 71 Total</b>		<b>65,896,642</b>	<b>45,700,267</b>	<b>111,596,909</b>	<b>72,489,734</b>	<b>50,050,352</b>	<b>245,080,172</b>

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Fountain Valley	Orange	1,318,373	1,011,010	2,329,384	1,450,468	1,107,246	5,115,429
Garden Grove	Orange	4,052,880	3,125,813	7,178,692	4,461,287	3,423,350	15,769,275
Huntington Beach	Orange	4,712,371	3,636,315	8,348,686	5,187,480	3,982,446	18,339,850
Los Alamitos	Orange	278,020	209,173	487,192	305,349	229,083	1,068,866
Santa Ana	Orange	7,800,613	6,026,873	13,827,486	8,588,063	6,600,555	30,377,235
Seal Beach	Orange	588,841	447,452	1,036,293	647,304	490,044	2,274,695
Westminster	Orange	2,147,361	1,652,716	3,800,077	2,363,299	1,810,034	8,346,665
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 72 Total</b>		<b>76,472,524</b>	<b>53,082,419</b>	<b>129,554,942</b>	<b>84,116,288</b>	<b>58,135,192</b>	<b>284,502,959</b>



# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,196,647	916,784	2,113,430	1,316,430	1,004,050	4,640,960
Dana Point	Orange	800,387	611,207	1,411,594	880,246	669,386	3,099,263
Laguna Hills	Orange	738,671	563,433	1,302,104	812,287	617,065	2,858,704
Laguna Niguel	Orange	1,551,130	1,191,183	2,742,313	1,706,766	1,304,569	6,022,669
Mission Viejo	Orange	2,235,520	1,720,959	3,956,480	2,460,375	1,884,773	8,690,295
Rancho Santa Margarita	Orange	1,139,540	873,739	2,013,279	1,253,699	956,908	4,421,215
San Clemente	Orange	1,520,168	1,167,216	2,687,384	1,672,672	1,278,320	5,901,985
San Juan Capistrano	Orange	859,683	657,107	1,516,790	945,538	719,655	3,330,387
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 73 Total</b>		<b>65,615,811</b>	<b>44,674,696</b>	<b>110,290,507</b>	<b>72,161,052</b>	<b>48,927,160</b>	<b>242,176,423</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Costa Mesa	Orange	2,685,182	2,067,100	4,752,282	2,955,262	2,263,862	10,438,247
Huntington Beach	Orange	4,712,371	3,636,315	8,348,686	5,187,480	3,982,446	18,339,850
Irvine	Orange	6,474,667	5,000,479	11,475,146	7,128,012	5,476,461	25,208,946
Laguna Beach	Orange	548,303	416,846	965,149	602,767	456,525	2,118,583
Laguna Woods	Orange	389,611	294,780	684,391	428,126	322,839	1,501,931
Newport Beach	Orange	2,022,176	1,555,813	3,577,988	2,225,453	1,703,906	7,858,718
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	203,210,944
<b>AD 74 Total</b>		<b>72,406,375</b>	<b>49,944,400</b>	<b>122,350,775</b>	<b>79,640,137</b>	<b>54,698,473</b>	<b>268,677,219</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Escondido	San Diego	3,554,776	2,725,777	6,280,553	3,912,427	2,985,236	13,795,327
San Marcos	San Diego	2,292,162	1,755,491	4,047,653	2,522,502	1,922,592	8,890,187
Temecula	Riverside	2,639,716	2,031,337	4,671,053	2,905,183	2,224,694	10,259,754
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	169,624,430
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 75 Total</b>		<b>115,570,215</b>	<b>81,490,607</b>	<b>197,060,822</b>	<b>127,161,527</b>	<b>89,247,478</b>	<b>432,818,010</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Carlsbad	San Diego	2,685,698	2,056,589	4,742,287	2,955,545	2,252,350	10,415,789
Encinitas	San Diego	1,481,467	1,131,257	2,612,723	1,629,900	1,238,938	5,737,676
Oceanside	San Diego	4,140,727	3,176,959	7,317,686	4,557,579	3,479,365	16,073,888
Vista	San Diego	2,378,515	1,820,058	4,198,573	2,617,327	1,993,304	9,221,262
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 76 Total</b>		<b>72,755,746</b>	<b>50,958,977</b>	<b>123,714,724</b>	<b>80,038,838</b>	<b>55,809,625</b>	<b>271,696,927</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Poway	San Diego	1,178,548	898,010	2,076,558	1,296,377	983,489	4,559,731
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	128,079,813
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 77 Total</b>		<b>96,196,762</b>	<b>69,023,624</b>	<b>165,220,386</b>	<b>105,850,131</b>	<b>75,593,797</b>	<b>362,887,856</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Coronado	San Diego	582,193	440,742	1,022,935	640,023	482,695	2,245,437
Del Mar	San Diego	108,959	79,432	188,392	119,382	86,993	412,750
Imperial Beach	San Diego	646,952	489,836	1,136,789	711,224	536,463	2,495,373
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	128,079,813
Solana Beach	San Diego	330,720	248,648	579,368	363,345	272,316	1,271,323
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 78 Total</b>		<b>96,687,038</b>	<b>69,384,273</b>	<b>166,071,312</b>	<b>106,387,729</b>	<b>75,988,776</b>	<b>364,753,009</b>

# Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
La Mesa	San Diego	1,421,903	1,085,392	2,507,295	1,564,318	1,188,708	5,506,052
Lemon Grove	San Diego	641,390	485,553	1,126,943	705,100	531,772	2,473,743
National City	San Diego	1,456,366	1,111,929	2,568,296	1,602,264	1,217,771	5,640,069
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	128,079,813
Chula Vista	San Diego	6,305,193	4,843,595	11,148,788	6,940,725	5,304,644	24,490,738
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 79 Total</b>		<b>104,843,066</b>	<b>75,652,085</b>	<b>180,495,151</b>	<b>115,366,161</b>	<b>82,853,203</b>	<b>396,438,728</b>

## Local Streets and Roads - Projected Revenues

		2020-21			2021-22		
		Hwy Users Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Account	Road Mntnc Rehab Acct	TOTAL
<i>Estimated January 2021</i>							
Chula Vista	San Diego	6,305,193	4,843,595	11,148,788	6,940,725	5,304,644	24,490,738
National City	San Diego	1,456,366	1,111,929	2,568,296	1,602,264	1,217,771	5,640,069
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	128,079,813
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	230,248,312
<b>AD 80 Total</b>		<b>102,779,773</b>	<b>74,081,139</b>	<b>176,860,912</b>	<b>113,096,743</b>	<b>81,132,723</b>	<b>388,458,933</b>