

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|   | 2020-21               |                       |                    | 2021-22               |                       |                    |
|---|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|--------------------|
|   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL              | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL              |
| <b>ALAMEDA COUNTY</b>                     |                       |                       |                    |                       |                       |                    |
| ALAMEDA                                   | 1,826,134             | 1,415,472             | 3,241,606          | 2,009,883             | 1,550,207             | 3,560,089          |
| ALBANY                                    | 452,288               | 346,087               | 798,375            | 497,215               | 379,030               | 876,245            |
| BERKELEY                                  | 2,835,121             | 2,200,909             | 5,036,030          | 3,120,830             | 2,410,408             | 5,531,238          |
| DUBLIN                                    | 1,489,076             | 1,152,440             | 2,641,516          | 1,638,679             | 1,262,137             | 2,900,817          |
| EMERYVILLE                                | 279,592               | 212,099               | 491,691            | 307,125               | 232,289               | 539,414            |
| FREMONT                                   | 5,332,448             | 4,149,761             | 9,482,209          | 5,871,146             | 4,544,766             | 10,415,911         |
| HAYWARD                                   | 3,660,787             | 2,845,238             | 6,506,025          | 4,030,139             | 3,116,069             | 7,146,207          |
| LIVERMORE                                 | 2,094,221             | 1,624,680             | 3,718,902          | 2,305,128             | 1,779,329             | 4,084,457          |
| NEWARK                                    | 1,124,768             | 869,313               | 1,994,082          | 1,237,617             | 952,061               | 2,189,678          |
| OAKLAND                                   | 9,914,486             | 7,725,471             | 17,639,957         | 10,917,361            | 8,460,838             | 19,378,199         |
| PIEDMONT                                  | 268,958               | 203,801               | 472,759            | 295,414               | 223,200               | 518,614            |
| PLEASANTON                                | 1,853,028             | 1,436,459             | 3,289,486          | 2,039,500             | 1,573,191             | 3,612,692          |
| SAN LEANDRO                               | 2,066,459             | 1,603,015             | 3,669,474          | 2,274,553             | 1,755,602             | 4,030,155          |
| UNION CITY                                | 1,725,513             | 1,336,949             | 3,062,463          | 1,899,068             | 1,464,210             | 3,363,278          |
| County of Alameda                         | 26,600,492            | 18,115,167            | 44,715,659         | 29,258,678            | 19,839,500            | 49,098,178         |
| <b>Total Cities &amp; County: Alameda</b> | <b>61,523,372</b>     | <b>45,236,863</b>     | <b>106,760,234</b> | <b>67,702,337</b>     | <b>49,542,837</b>     | <b>117,245,173</b> |

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*Estimated January 2021*

|                      | 2020-21               |                       |         | 2021-22               |                       |           |
|----------------------|-----------------------|-----------------------|---------|-----------------------|-----------------------|-----------|
|                      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>ALPINE COUNTY</b> |                       |                       |         |                       |                       |           |
| County of Alpine     | 605,731               | 346,845               | 952,576 | 629,040               | 379,860               | 1,008,900 |

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|-------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>AMADOR COUNTY</b>          |                       |                       |           |                       |                       |           |
| AMADOR                        | 10,237                | 3,355                 | 13,592    | 10,684                | 3,674                 | 14,358    |
| IONE                          | 195,410               | 142,607               | 338,017   | 214,397               | 156,182               | 370,579   |
| JACKSON                       | 118,386               | 85,125                | 203,511   | 129,719               | 93,228                | 222,947   |
| PLYMOUTH                      | 29,686                | 18,060                | 47,746    | 32,091                | 19,779                | 51,870    |
| SUTTER CREEK                  | 66,200                | 45,668                | 111,868   | 72,280                | 50,015                | 122,295   |
| County of Amador              | 2,024,678             | 1,710,176             | 3,734,854 | 2,227,293             | 1,872,963             | 4,100,256 |
| Total Cities & County: Amador | 2,444,597             | 2,004,992             | 4,449,588 | 2,686,464             | 2,195,841             | 4,882,306 |

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|------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                              | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>BUTTE COUNTY</b>          |                       |                       |            |                       |                       |            |
| BIGGS                        | 52,487                | 36,870                | 89,357     | 57,228                | 40,379                | 97,608     |
| CHICO                        | 2,548,281             | 2,000,731             | 4,549,011  | 2,805,551             | 2,191,175             | 4,996,726  |
| GRIDLEY                      | 170,048               | 128,919               | 298,967    | 186,625               | 141,191               | 327,816    |
| OROVILLE                     | 501,826               | 388,561               | 890,386    | 551,790               | 425,547               | 977,336    |
| PARADISE                     | 635,690               | 467,886               | 1,103,575  | 695,854               | 512,423               | 1,208,277  |
| County of Butte              | 6,756,240             | 5,822,219             | 12,578,459 | 7,446,896             | 6,376,420             | 13,823,316 |
| Total Cities & County: Butte | 10,664,571            | 8,845,185             | 19,509,756 | 11,743,945            | 9,687,134             | 21,431,079 |

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|--------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                                | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>CALAVERAS COUNTY</b>        |                       |                       |           |                       |                       |           |
| ANGELS CAMP                    | 102,920               | 68,529                | 171,449   | 112,569               | 75,052                | 187,620   |
| County of Calaveras            | 3,036,292             | 2,589,204             | 5,625,496 | 3,335,639             | 2,835,664             | 6,171,303 |
| Total City & County: Calaveras | 3,139,212             | 2,657,733             | 5,796,945 | 3,448,208             | 2,910,716             | 6,358,923 |

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|                               | 2020-21                  |                          |           | 2021-22                  |                          |           |
|-------------------------------|--------------------------|--------------------------|-----------|--------------------------|--------------------------|-----------|
|                               | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL     | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL     |
| <b>COLUSA COUNTY</b>          |                          |                          |           |                          |                          |           |
| COLUSA                        | 142,401                  | 111,627                  | 254,028   | 156,290                  | 122,252                  | 278,542   |
| WILLIAMS                      | 126,619                  | 98,635                   | 225,254   | 138,891                  | 108,024                  | 246,915   |
| County of Colusa              | 2,151,048                | 2,031,489                | 4,182,537 | 2,333,532                | 2,224,861                | 4,558,393 |
| Total Cities & County: Colusa | 2,420,068                | 2,241,750                | 4,661,818 | 2,628,713                | 2,455,137                | 5,083,850 |

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|-------------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>CONTRA COSTA COUNTY</b>          |                       |                       |            |                       |                       |            |
| ANTIOCH                             | 2,642,528             | 2,032,675             | 4,675,203  | 2,908,257             | 2,226,160             | 5,134,417  |
| BRENTWOOD                           | 1,481,000             | 1,136,111             | 2,617,111  | 1,629,523             | 1,244,254             | 2,873,777  |
| CLAYTON                             | 276,638               | 207,959               | 484,597    | 303,824               | 227,754               | 531,579    |
| CONCORD                             | 3,011,376             | 2,317,996             | 5,329,372  | 3,314,405             | 2,538,640             | 5,853,045  |
| DANVILLE                            | 1,055,192             | 807,888               | 1,863,079  | 1,160,806             | 884,788               | 2,045,594  |
| EL CERRITO                          | 598,146               | 454,341               | 1,052,487  | 657,542               | 497,588               | 1,155,130  |
| HERCULES                            | 615,795               | 467,993               | 1,083,788  | 676,975               | 512,540               | 1,189,515  |
| LAFAYETTE                           | 618,171               | 469,831               | 1,088,002  | 679,592               | 514,553               | 1,194,145  |
| MARTINEZ                            | 898,775               | 686,892               | 1,585,667  | 988,572               | 752,275               | 1,740,847  |
| MORAGA                              | 399,587               | 302,293               | 701,881    | 439,106               | 331,068               | 770,173    |
| OAKLEY                              | 974,192               | 745,230               | 1,719,422  | 1,071,615             | 816,167               | 1,887,782  |
| ORINDA                              | 458,094               | 347,550               | 805,644    | 503,529               | 380,633               | 884,161    |
| PINOLE                              | 458,624               | 347,961               | 806,585    | 504,113               | 381,082               | 885,195    |
| PITTSBURG                           | 1,685,841             | 1,294,565             | 2,980,407  | 1,855,078             | 1,417,791             | 3,272,870  |
| PLEASANT HILL                       | 819,529               | 625,591               | 1,445,120  | 901,311               | 685,139               | 1,586,451  |
| RICHMOND                            | 2,562,590             | 1,970,839             | 4,533,428  | 2,820,235             | 2,158,437             | 4,978,672  |
| SAN PABLO                           | 744,827               | 567,806               | 1,312,633  | 819,056               | 621,853               | 1,440,909  |
| SAN RAMON                           | 1,949,212             | 1,498,295             | 3,447,507  | 2,145,082             | 1,640,914             | 3,785,996  |
| WALNUT CREEK                        | 1,630,011             | 1,251,378             | 2,881,389  | 1,793,602             | 1,370,493             | 3,164,096  |
| County of Contra Costa              | 22,512,289            | 15,222,591            | 37,734,880 | 24,751,733            | 16,671,588            | 41,423,321 |
| Total Cities & County: Contra Costa | 45,392,418            | 32,755,784            | 78,148,202 | 49,923,956            | 35,873,719            | 85,797,674 |

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|--------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                                | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>DEL NORTE COUNTY</b>        |                       |                       |           |                       |                       |           |
| CRESCENT CITY                  | 176,211               | 136,397               | 312,608   | 193,482               | 149,380               | 342,862   |
| County of Del Norte            | 1,151,259             | 1,054,676             | 2,205,935 | 1,266,427             | 1,155,068             | 2,421,495 |
| Total City & County: Del Norte | 1,327,470             | 1,191,073             | 2,518,543 | 1,459,909             | 1,304,448             | 2,764,357 |



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|                                  | 2020-21                  |                          |            | 2021-22                  |                          |            |
|----------------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|------------|
|                                  | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      |
| <b>EL DORADO COUNTY</b>          |                          |                          |            |                          |                          |            |
| PLACERVILLE                      | 276,141                  | 194,825                  | 470,965    | 302,943                  | 213,369                  | 516,312    |
| SOUTH LAKE TAHOE                 | 1,615,414                | 406,888                  | 2,022,302  | 1,671,390                | 445,619                  | 2,117,009  |
| County of El Dorado              | 8,477,702                | 5,504,324                | 13,982,026 | 9,166,989                | 6,028,266                | 15,195,255 |
| Total Cities & County: El Dorado | 10,369,256               | 6,106,037                | 16,475,293 | 11,141,322               | 6,687,254                | 17,828,576 |

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|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>FRESNO COUNTY</b>          |                       |                       |            |                       |                       |            |
| CLOVIS                        | 2,642,560             | 2,088,033             | 4,730,593  | 2,909,740             | 2,286,787             | 5,196,528  |
| COALINGA                      | 415,014               | 322,780               | 737,795    | 456,317               | 353,505               | 809,821    |
| FIREBAUGH                     | 189,436               | 145,124               | 334,559    | 208,006               | 158,937               | 366,943    |
| FOWLER                        | 155,141               | 117,873               | 273,014    | 170,224               | 129,093               | 299,317    |
| FRESNO                        | 12,078,116            | 9,577,634             | 21,655,750 | 13,303,651            | 10,489,303            | 23,792,954 |
| HURON                         | 170,930               | 130,418               | 301,348    | 187,618               | 142,833               | 330,450    |
| KERMAN                        | 356,801               | 276,523               | 633,324    | 392,184               | 302,845               | 695,029    |
| KINGSBURG                     | 286,111               | 221,147               | 507,258    | 314,408               | 242,198               | 556,606    |
| MENDOTA                       | 284,382               | 219,773               | 504,155    | 312,503               | 240,693               | 553,196    |
| ORANGE COVE                   | 230,828               | 178,014               | 408,841    | 253,606               | 194,958               | 448,564    |
| PARLIER                       | 371,534               | 288,230               | 659,764    | 408,415               | 315,666               | 724,082    |
| REEDLEY                       | 609,689               | 475,881               | 1,085,570  | 670,582               | 521,179               | 1,191,761  |
| SANGER                        | 619,302               | 483,519               | 1,102,821  | 681,172               | 529,544               | 1,210,716  |
| SAN JOAQUIN                   | 100,487               | 75,239                | 175,725    | 110,114               | 82,400                | 192,515    |
| SELMA                         | 573,283               | 446,953               | 1,020,236  | 630,475               | 489,497               | 1,119,971  |
| County of Fresno              | 23,204,841            | 19,143,649            | 42,348,490 | 25,564,478            | 20,965,881            | 46,530,359 |
| Total Cities & County: Fresno | 42,288,454            | 34,190,790            | 76,479,245 | 46,573,493            | 37,445,319            | 84,018,812 |

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|                              | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>GLENN COUNTY</b>          |                       |                       |           |                       |                       |           |
| ORLAND                       | 191,882               | 148,782               | 340,664   | 210,745               | 162,944               | 373,689   |
| WILLOWS                      | 146,261               | 112,108               | 258,369   | 160,474               | 122,780               | 283,254   |
| County of Glenn              | 2,625,553             | 2,479,508             | 5,105,061 | 2,848,452             | 2,715,526             | 5,563,978 |
| Total Cities & County: Glenn | 2,963,696             | 2,740,398             | 5,704,094 | 3,219,672             | 3,001,250             | 6,220,921 |

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|---------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                 | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>HUMBOLDT COUNTY</b>          |                       |                       |            |                       |                       |            |
| ARCATA                          | 431,372               | 322,620               | 753,992    | 473,993               | 353,329               | 827,322    |
| BLUE LAKE                       | 35,089                | 22,361                | 57,450     | 38,043                | 24,489                | 62,532     |
| EUREKA                          | 646,388               | 485,250               | 1,131,638  | 710,494               | 531,440               | 1,241,934  |
| FERNDALE                        | 37,847                | 24,467                | 62,314     | 41,079                | 26,796                | 67,875     |
| FORTUNA                         | 290,263               | 215,651               | 505,914    | 318,752               | 236,178               | 554,930    |
| RIO DELL                        | 84,527                | 60,105                | 144,632    | 92,467                | 65,827                | 158,294    |
| TRINIDAD                        | 14,379                | 6,549                 | 20,928     | 15,244                | 7,173                 | 22,417     |
| County of Humboldt              | 5,294,075             | 4,729,935             | 10,024,010 | 5,836,937             | 5,180,164             | 11,017,101 |
| Total Cities & County: Humboldt | 6,833,939             | 5,866,938             | 12,700,877 | 7,527,010             | 6,425,395             | 13,952,405 |

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| <b>IMPERIAL COUNTY</b>          |                       |                       |            |                       |                       |            |
| BRAWLEY                         | 631,083               | 487,856               | 1,118,939  | 694,019               | 534,293               | 1,228,313  |
| CALEXICO                        | 968,283               | 753,065               | 1,721,347  | 1,065,433             | 824,747               | 1,890,180  |
| CALIPATRIA                      | 181,628               | 137,503               | 319,132    | 199,367               | 150,592               | 349,959    |
| EL CENTRO                       | 1,060,178             | 825,341               | 1,885,519  | 1,166,652             | 903,903               | 2,070,555  |
| HOLTVILLE                       | 160,617               | 120,978               | 281,595    | 176,224               | 132,493               | 308,717    |
| IMPERIAL                        | 460,994               | 355,653               | 816,646    | 506,875               | 389,506               | 896,381    |
| WESTMORLAND                     | 61,641                | 43,919                | 105,560    | 67,306                | 48,099                | 115,406    |
| County of Imperial              | 8,822,377             | 8,618,581             | 17,440,958 | 9,609,770             | 9,438,961             | 19,048,731 |
| Total Cities & County: Imperial | 12,346,800            | 11,342,895            | 23,689,695 | 13,485,647            | 12,422,595            | 25,908,242 |

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| <b>INYO COUNTY</b>        |                       |                       |           |                       |                       |           |
| BISHOP                    | 95,982                | 69,581                | 165,563   | 105,097               | 76,205                | 181,302   |
| County of Inyo            | 3,118,478             | 2,870,385             | 5,988,863 | 3,369,833             | 3,143,610             | 6,513,443 |
| Total City & County: Inyo | 3,214,460             | 2,939,966             | 6,154,426 | 3,474,930             | 3,219,815             | 6,694,745 |

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| <b>KERN COUNTY</b>          |                       |                       |            |                       |                       |            |
| ARVIN                       | 495,222               | 395,788               | 891,010    | 544,841               | 433,462               | 978,303    |
| BAKERSFIELD                 | 8,533,671             | 6,945,852             | 15,479,523 | 9,404,461             | 7,607,009             | 17,011,470 |
| CALIFORNIA CITY             | 337,113               | 267,690               | 604,803    | 370,673               | 293,170               | 663,843    |
| DELANO                      | 1,192,826             | 962,541               | 2,155,367  | 1,313,499             | 1,054,162             | 2,367,661  |
| MARICOPA                    | 32,941                | 22,129                | 55,070     | 35,715                | 24,235                | 59,950     |
| MCFARLAND                   | 342,410               | 272,008               | 614,418    | 376,511               | 297,900               | 674,411    |
| RIDGECREST                  | 661,123               | 530,240               | 1,191,362  | 727,598               | 580,712               | 1,308,310  |
| SHAFTER                     | 466,943               | 372,731               | 839,674    | 513,672               | 408,210               | 921,882    |
| TAFT                        | 213,200               | 168,288               | 381,487    | 234,297               | 184,306               | 418,604    |
| TEHACHAPI                   | 323,287               | 257,232               | 580,519    | 355,536               | 281,717               | 637,253    |
| WASCO                       | 622,666               | 498,884               | 1,121,551  | 685,210               | 546,372               | 1,231,582  |
| County of Kern              | 22,047,248            | 17,770,995            | 39,818,243 | 24,286,311            | 19,462,569            | 43,748,880 |
| Total Cities & County: Kern | 35,268,650            | 28,464,378            | 63,733,027 | 38,848,324            | 31,173,826            | 70,022,150 |

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| <b>KINGS COUNTY</b>          |                       |                       |            |                       |                       |            |
| AVENAL                       | 350,407               | 276,702               | 627,109    | 385,278               | 303,040               | 688,318    |
| CORCORAN                     | 556,481               | 442,812               | 999,293    | 612,286               | 484,962               | 1,097,248  |
| HANFORD                      | 1,292,472             | 1,036,941             | 2,329,413  | 1,423,151             | 1,135,644             | 2,558,795  |
| LEMOORE                      | 589,295               | 468,582               | 1,057,877  | 648,348               | 513,185               | 1,161,533  |
| County of Kings              | 4,000,886             | 3,687,543             | 7,688,429  | 4,418,351             | 4,038,551             | 8,456,902  |
| Total Cities & County: Kings | 6,789,542             | 5,912,580             | 12,702,121 | 7,487,413             | 6,475,383             | 13,962,796 |



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|-----------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>LAKE COUNTY</b>          |                       |                       |           |                       |                       |           |
| CLEARLAKE                   | 357,273               | 272,151               | 629,424   | 392,580               | 298,057               | 690,636   |
| LAKEPORT                    | 115,620               | 85,768                | 201,388   | 126,747               | 93,932                | 220,679   |
| County of Lake              | 3,027,425             | 2,585,125             | 5,612,550 | 3,337,260             | 2,831,196             | 6,168,456 |
| Total Cities & County: Lake | 3,500,318             | 2,943,044             | 6,443,362 | 3,856,587             | 3,223,184             | 7,079,771 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21               |                       |           | 2021-22               |                       |           |
|-----------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>LASSEN COUNTY</b>        |                       |                       |           |                       |                       |           |
| SUSANVILLE                  | 489,092               | 320,282               | 809,374   | 529,641               | 350,769               | 880,409   |
| County of Lassen            | 2,834,978             | 2,491,816             | 5,326,794 | 3,057,211             | 2,729,005             | 5,786,216 |
| Total City & County: Lassen | 3,324,070             | 2,812,098             | 6,136,168 | 3,586,852             | 3,079,774             | 6,666,625 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

## LOS ANGELES COUNTY

|                  | 2020-21       |            |           | 2021-22       |            |           |
|------------------|---------------|------------|-----------|---------------|------------|-----------|
|                  | Hwy Users Tax | Road Mntnc | TOTAL     | Hwy Users Tax | Road Mntnc | TOTAL     |
|                  | Account       | Rehab Acct |           | Account       | Rehab Acct |           |
| AGOURA HILLS     | 485,063       | 371,946    | 857,008   | 533,236       | 407,350    | 940,587   |
| ALHAMBRA         | 1,994,598     | 1,551,369  | 3,545,967 | 2,195,528     | 1,699,039  | 3,894,567 |
| ARCADIA          | 1,355,198     | 1,050,968  | 2,406,166 | 1,491,318     | 1,151,006  | 2,642,324 |
| ARTESIA          | 394,606       | 301,936    | 696,542   | 433,712       | 330,677    | 764,389   |
| AVALON           | 93,478        | 68,618     | 162,096   | 102,365       | 75,149     | 177,515   |
| AZUSA            | 1,182,396     | 915,731    | 2,098,127 | 1,301,000     | 1,002,897  | 2,303,897 |
| BALDWIN PARK     | 1,774,662     | 1,379,244  | 3,153,906 | 1,953,299     | 1,510,531  | 3,463,830 |
| BELL             | 844,391       | 652,378    | 1,496,768 | 928,885       | 714,476    | 1,643,361 |
| BELLFLOWER       | 1,797,966     | 1,397,483  | 3,195,449 | 1,978,966     | 1,530,506  | 3,509,471 |
| BELL GARDENS     | 990,696       | 766,877    | 1,757,573 | 1,090,020     | 839,874    | 1,929,894 |
| BEVERLY HILLS    | 800,404       | 617,953    | 1,418,356 | 880,439       | 676,774    | 1,557,213 |
| BRADBURY         | 30,359        | 19,220     | 49,579    | 32,848        | 21,050     | 53,898    |
| BURBANK          | 2,430,836     | 1,890,817  | 4,321,653 | 2,675,731     | 2,070,799  | 4,746,530 |
| CALABASAS        | 562,525       | 432,569    | 995,093   | 618,550       | 473,744    | 1,092,294 |
| CARSON           | 2,146,763     | 1,670,455  | 3,817,218 | 2,363,117     | 1,829,461  | 4,192,578 |
| CERRITOS         | 1,168,669     | 904,987    | 2,073,656 | 1,285,881     | 991,131    | 2,277,012 |
| CLAREMONT        | 843,365       | 651,575    | 1,494,939 | 927,755       | 713,596    | 1,641,351 |
| COMMERCE         | 304,719       | 232,373    | 537,092   | 334,816       | 254,491    | 589,307   |
| COMPTON          | 2,263,218     | 1,761,595  | 4,024,813 | 2,491,377     | 1,929,276  | 4,420,652 |
| COVINA           | 1,125,325     | 872,240    | 1,997,565 | 1,238,296     | 955,266    | 2,193,562 |
| CUDAHY           | 563,095       | 433,015    | 996,110   | 619,178       | 474,232    | 1,093,410 |
| CULVER CITY      | 926,870       | 716,927    | 1,643,796 | 1,019,724     | 785,169    | 1,804,893 |
| DIAMOND BAR      | 1,323,365     | 1,026,055  | 2,349,420 | 1,456,258     | 1,123,722  | 2,579,980 |
| DOWNEY           | 2,619,190     | 2,038,225  | 4,657,415 | 2,883,176     | 2,232,238  | 5,115,414 |
| DUARTE           | 510,374       | 391,755    | 902,129   | 561,113       | 429,045    | 990,158   |
| EL MONTE         | 2,687,416     | 2,091,620  | 4,779,037 | 2,958,319     | 2,290,716  | 5,249,035 |
| EL SEGUNDO       | 397,958       | 304,559    | 702,517   | 437,404       | 333,550    | 770,954   |
| GARDENA          | 1,404,248     | 1,089,354  | 2,493,602 | 1,545,339     | 1,193,047  | 2,738,386 |
| GLENDALE         | 4,718,695     | 3,681,322  | 8,400,018 | 5,195,493     | 4,031,737  | 9,227,230 |
| GLENDORA         | 1,200,844     | 930,168    | 2,131,012 | 1,321,318     | 1,018,708  | 2,340,026 |
| HAWAIIAN GARDENS | 342,778       | 262,157    | 604,935   | 376,732       | 287,112    | 663,843   |
| HAWTHORNE        | 2,015,645     | 1,567,841  | 3,583,486 | 2,218,709     | 1,717,079  | 3,935,788 |
| HERMOSA BEACH    | 461,373       | 354,189    | 815,563   | 507,247       | 387,903    | 895,151   |
| HIDDEN HILLS     | 48,784        | 33,640     | 82,424    | 53,141        | 36,842     | 89,983    |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                       | 2020-21       |            |             | 2021-22       |            |             |
|-----------------------|---------------|------------|-------------|---------------|------------|-------------|
|                       | Hwy Users Tax | Road Mntnc | TOTAL       | Hwy Users Tax | Road Mntnc | TOTAL       |
|                       | Account       | Rehab Acct |             | Account       | Rehab Acct |             |
| HUNTINGTON PARK       | 1,365,665     | 1,059,159  | 2,424,824   | 1,502,845     | 1,159,977  | 2,662,822   |
| INDUSTRY              | 16,084        | 8,049      | 24,133      | 17,127        | 8,815      | 25,941      |
| INGLEWOOD             | 2,581,268     | 2,008,547  | 4,589,815   | 2,841,411     | 2,199,735  | 5,041,146   |
| IRWINDALE             | 40,141        | 26,876     | 67,018      | 43,622        | 29,434     | 73,057      |
| LA CANADA FLINTRIDGE  | 479,590       | 367,663    | 847,253     | 527,209       | 402,660    | 929,868     |
| LA HABRA HEIGHTS      | 131,875       | 97,885     | 229,760     | 144,553       | 107,203    | 251,756     |
| LAKEWOOD              | 1,867,379     | 1,451,806  | 3,319,185   | 2,055,414     | 1,590,000  | 3,645,414   |
| LA MIRADA             | 1,140,877     | 884,411    | 2,025,288   | 1,255,424     | 968,596    | 2,224,020   |
| LANCASTER             | 3,699,875     | 2,883,982  | 6,583,857   | 4,073,402     | 3,158,500  | 7,231,902   |
| LA PUENTE             | 941,053       | 728,027    | 1,669,080   | 1,035,346     | 797,326    | 1,832,671   |
| LA VERNE              | 767,886       | 592,504    | 1,360,391   | 844,626       | 648,903    | 1,493,529   |
| LAWDALE               | 773,245       | 596,698    | 1,369,943   | 850,528       | 653,496    | 1,504,024   |
| LOMITA                | 483,261       | 370,536    | 853,797     | 531,252       | 405,806    | 937,059     |
| LONG BEACH            | 10,846,577    | 8,477,072  | 19,323,649  | 11,944,510    | 9,283,982  | 21,228,492  |
| LOS ANGELES           | 92,151,191    | 72,099,169 | 164,250,360 | 101,489,329   | 78,962,094 | 180,451,423 |
| LYNWOOD               | 1,639,143     | 1,273,186  | 2,912,328   | 1,804,043     | 1,394,377  | 3,198,420   |
| MALIBU                | 296,145       | 225,662    | 521,808     | 325,373       | 247,143    | 572,515     |
| MANHATTAN BEACH       | 829,934       | 641,063    | 1,470,997   | 912,963       | 702,084    | 1,615,047   |
| MAYWOOD               | 648,626       | 499,170    | 1,147,796   | 713,277       | 546,685    | 1,259,962   |
| MONROVIA              | 889,381       | 687,588    | 1,576,969   | 978,436       | 753,037    | 1,731,474   |
| MONTEBELLO            | 1,477,332     | 1,146,551  | 2,623,882   | 1,625,831     | 1,255,688  | 2,881,518   |
| MONTEREY PARK         | 1,422,171     | 1,103,381  | 2,525,552   | 1,565,079     | 1,208,409  | 2,773,488   |
| NORWALK               | 2,448,896     | 1,904,951  | 4,353,847   | 2,695,621     | 2,086,278  | 4,781,900   |
| PALMDALE              | 3,614,363     | 2,817,059  | 6,431,422   | 3,979,223     | 3,085,208  | 7,064,430   |
| PALOS VERDES ESTATES  | 316,645       | 241,706    | 558,351     | 347,951       | 264,713    | 612,664     |
| PARAMOUNT             | 1,277,805     | 990,398    | 2,268,203   | 1,406,079     | 1,084,672  | 2,490,751   |
| PASADENA              | 3,351,170     | 2,611,081  | 5,962,251   | 3,689,351     | 2,859,623  | 6,548,974   |
| PICO RIVERA           | 1,472,452     | 1,142,732  | 2,615,184   | 1,620,456     | 1,251,505  | 2,871,961   |
| POMONA                | 3,533,549     | 2,753,813  | 6,287,362   | 3,890,217     | 3,015,941  | 6,906,158   |
| RANCHO PALOS VERDES   | 981,301       | 759,525    | 1,740,826   | 1,079,673     | 831,822    | 1,911,495   |
| REDONDO BEACH         | 1,573,698     | 1,221,968  | 2,795,666   | 1,731,965     | 1,338,284  | 3,070,248   |
| ROLLING HILLS (2)     |               |            |             |               |            |             |
| ROLLING HILLS ESTATES | 194,857       | 147,176    | 342,033     | 213,919       | 161,185    | 375,104     |
| ROSEMEAD              | 1,268,683     | 983,260    | 2,251,943   | 1,396,033     | 1,076,854  | 2,472,887   |
| SAN DIMAS             | 799,423       | 617,185    | 1,416,608   | 879,360       | 675,934    | 1,555,293   |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|   | 2020-21               |                       |                    | 2021-22               |                       |                    |
|---|-----------------------|-----------------------|--------------------|-----------------------|-----------------------|--------------------|
|   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL              | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL              |
| SAN FERNANDO                                  | 578,008               | 444,686               | 1,022,694          | 635,603               | 487,015               | 1,122,617          |
| SAN GABRIEL                                   | 949,787               | 734,862               | 1,684,648          | 1,044,965             | 804,811               | 1,849,776          |
| SAN MARINO                                    | 312,267               | 238,280               | 550,547            | 343,129               | 260,961               | 604,089            |
| SANTA CLARITA                                 | 4,988,228             | 3,892,262             | 8,880,490          | 5,492,346             | 4,262,756             | 9,755,102          |
| SANTA FE SPRINGS                              | 425,208               | 325,885               | 751,093            | 467,416               | 356,906               | 824,321            |
| SANTA MONICA                                  | 2,146,512             | 1,670,259             | 3,816,771          | 2,362,841             | 1,829,246             | 4,192,087          |
| SIERRA MADRE                                  | 261,713               | 198,715               | 460,428            | 287,450               | 217,630               | 505,080            |
| SIGNAL HILL                                   | 276,763               | 210,493               | 487,256            | 304,025               | 230,530               | 534,555            |
| SOUTH EL MONTE                                | 495,347               | 379,994               | 875,341            | 544,563               | 416,165               | 960,728            |
| SOUTH GATE                                    | 2,219,117             | 1,727,080             | 3,946,198          | 2,442,805             | 1,891,477             | 4,334,282          |
| SOUTH PASADENA                                | 609,268               | 468,368               | 1,077,636          | 669,930               | 512,950               | 1,182,880          |
| TEMPLE CITY                                   | 845,006               | 652,859               | 1,497,866          | 929,563               | 715,003               | 1,644,567          |
| TORRANCE                                      | 3,390,893             | 2,642,169             | 6,033,061          | 3,733,101             | 2,893,670             | 6,626,771          |
| VERNON  | 12,664                | 5,372                 | 18,035             | 13,359                | 5,883                 | 19,242             |
| WALNUT  | 707,458               | 545,213               | 1,252,671          | 778,073               | 597,110               | 1,375,183          |
| WEST COVINA                                   | 2,480,182             | 1,929,436             | 4,409,618          | 2,730,078             | 2,113,094             | 4,843,172          |
| WEST HOLLYWOOD                                | 846,762               | 654,234               | 1,500,996          | 931,497               | 716,508               | 1,648,006          |
| WESTLAKE VILLAGE                              | 197,845               | 149,514               | 347,358            | 217,209               | 163,745               | 380,955            |
| WHITTIER                                      | 2,008,166             | 1,561,987             | 3,570,153          | 2,210,471             | 1,710,669             | 3,921,140          |
| County of Los Angeles                         | 158,940,244           | 108,904,345           | 267,844,589        | 174,842,883           | 119,270,655           | 294,113,538        |
| <b>Total Cities &amp; County: Los Angeles</b> | <b>369,822,846</b>    | <b>273,187,012</b>    | <b>643,009,858</b> | <b>407,003,042</b>    | <b>299,190,945</b>    | <b>706,193,988</b> |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>MADERA COUNTY</b>          |                       |                       |            |                       |                       |            |
| CHOWCHILLA                    | 414,463               | 334,469               | 748,932    | 456,027               | 366,307               | 822,333    |
| MADERA                        | 1,449,912             | 1,185,312             | 2,635,225  | 1,597,208             | 1,298,139             | 2,895,347  |
| County of Madera              | 5,742,042             | 5,377,019             | 11,119,061 | 6,341,714             | 5,888,843             | 12,230,557 |
| Total Cities & County: Madera | 7,606,417             | 6,896,800             | 14,503,218 | 8,394,949             | 7,553,288             | 15,948,237 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                              | 2020-21               |                       |            | 2021-22               |                       |            |
|------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                              | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>MARIN COUNTY</b>          |                       |                       |            |                       |                       |            |
| BELVEDERE                    | 55,696                | 38,333                | 94,030     | 60,735                | 41,982                | 102,717    |
| CORTE MADERA                 | 241,184               | 179,299               | 420,483    | 264,753               | 196,366               | 461,118    |
| FAIRFAX                      | 186,153               | 137,789               | 323,942    | 204,265               | 150,905               | 355,170    |
| LARKSPUR                     | 299,977               | 224,467               | 524,444    | 329,483               | 245,833               | 575,316    |
| MILL VALLEY                  | 348,689               | 261,890               | 610,579    | 383,114               | 286,818               | 669,932    |
| NOVATO                       | 1,269,350             | 965,735               | 2,235,085  | 1,396,295             | 1,057,661             | 2,453,956  |
| ROSS                         | 64,477                | 45,079                | 109,556    | 70,403                | 49,370                | 119,773    |
| SAN ANSELMO                  | 307,503               | 230,249               | 537,752    | 337,770               | 252,166               | 589,935    |
| SAN RAFAEL                   | 1,407,122             | 1,071,580             | 2,478,702  | 1,547,980             | 1,173,580             | 2,721,561  |
| SAUSALITO                    | 179,068               | 132,346               | 311,414    | 196,465               | 144,943               | 341,408    |
| TIBURON                      | 224,272               | 167,074               | 391,346    | 246,234               | 182,977               | 429,211    |
| County of Marin              | 5,668,939             | 4,077,470             | 9,746,409  | 6,235,207             | 4,465,594             | 10,700,801 |
| Total Cities & County: Marin | 10,252,431            | 7,531,310             | 17,783,740 | 11,272,703            | 8,248,195             | 19,520,898 |

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

|                        | 2020-21               |                       |           | 2021-22               |                       |           |
|------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                        | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>MARIPOSA COUNTY</b> |                       |                       |           |                       |                       |           |
| County of Mariposa     | 1,804,245             | 1,644,201             | 3,448,446 | 1,954,868             | 1,800,708             | 3,755,576 |



# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                  | 2020-21               |                       |           | 2021-22               |                       |            |
|----------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|------------|
|                                  | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>MENDOCINO COUNTY</b>          |                       |                       |           |                       |                       |            |
| FORT BRAGG                       | 180,749               | 133,452               | 314,201   | 198,311               | 146,155               | 344,466    |
| POINT ARENA                      | 16,570                | 8,263                 | 24,833    | 17,657                | 9,049                 | 26,707     |
| UKIAH                            | 387,869               | 290,818               | 678,687   | 426,139               | 318,500               | 744,639    |
| WILLITS                          | 122,014               | 89,159                | 211,173   | 133,747               | 97,645                | 231,392    |
| County of Mendocino              | 4,286,370             | 3,849,974             | 8,136,344 | 4,727,581             | 4,216,443             | 8,944,024  |
| Total Cities & County: Mendocino | 4,993,572             | 4,371,666             | 9,365,238 | 5,503,436             | 4,787,793             | 10,291,229 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21                  |                          |            | 2021-22                  |                          |            |
|-------------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|------------|
|                               | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      |
| <b>MERCED COUNTY</b>          |                          |                          |            |                          |                          |            |
| ATWATER                       | 707,213                  | 561,613                  | 1,268,826  | 778,238                  | 615,071                  | 1,393,309  |
| DOS PALOS                     | 129,419                  | 98,885                   | 228,304    | 141,925                  | 108,297                  | 250,222    |
| GUSTINE                       | 137,010                  | 105,006                  | 242,015    | 150,289                  | 115,001                  | 265,290    |
| LIVINGSTON                    | 335,559                  | 264,317                  | 599,876    | 368,986                  | 289,476                  | 658,462    |
| LOS BANOS                     | 937,979                  | 747,711                  | 1,685,690  | 1,032,538                | 818,883                  | 1,851,422  |
| MERCED                        | 1,939,995                | 1,554,563                | 3,494,558  | 2,136,593                | 1,702,538                | 3,839,131  |
| County of Merced              | 8,024,535                | 7,206,333                | 15,230,868 | 8,859,526                | 7,892,285                | 16,751,811 |
| Total Cities & County: Merced | 12,211,711               | 10,538,427               | 22,750,138 | 13,468,094               | 11,541,552               | 25,009,646 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                            | 2020-21               |                       |           | 2021-22               |                       |           |
|----------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                            | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>MODOC COUNTY</b>        |                       |                       |           |                       |                       |           |
| ALTURAS                    | 70,009                | 50,451                | 120,459   | 76,402                | 55,253                | 131,655   |
| County of Modoc            | 2,639,647             | 2,423,632             | 5,063,279 | 2,847,006             | 2,654,331             | 5,501,337 |
| Total City & County: Modoc | 2,709,656             | 2,474,083             | 5,183,738 | 2,923,408             | 2,709,584             | 5,632,992 |

# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

|                           | 2020-21               |                       |           | 2021-22               |                       |           |
|---------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                           | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>MONO COUNTY</b>        |                       |                       |           |                       |                       |           |
| MAMMOTH LAKES             | 2,071,351             | 146,944               | 2,218,295 | 2,092,387             | 160,931               | 2,253,318 |
| County of Mono            | 2,096,279             | 1,784,207             | 3,880,486 | 2,249,346             | 1,954,040             | 4,203,386 |
| Total City & County: Mono | 4,167,630             | 1,931,151             | 6,098,781 | 4,341,733             | 2,114,971             | 6,456,704 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                 | 2020-21               |                       |            | 2021-22               |                       |            |
|---------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                 | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>MONTEREY COUNTY</b>          |                       |                       |            |                       |                       |            |
| CARMEL-BY-THE-SEA               | 93,694                | 71,152                | 164,846    | 102,665               | 77,925                | 180,590    |
| DEL REY OAKS                    | 44,026                | 30,945                | 74,971     | 47,928                | 33,890                | 81,818     |
| GONZALES                        | 198,086               | 154,850               | 352,936    | 217,610               | 169,589               | 387,199    |
| GREENFIELD                      | 405,812               | 321,388               | 727,200    | 446,333               | 351,980               | 798,314    |
| KING CITY                       | 332,393               | 262,764               | 595,158    | 365,524               | 287,776               | 653,300    |
| MARINA                          | 515,892               | 409,690               | 925,582    | 567,546               | 448,687               | 1,016,234  |
| MONTEREY                        | 637,942               | 507,682               | 1,145,624  | 701,952               | 556,007               | 1,257,959  |
| PACIFIC GROVE                   | 358,944               | 283,448               | 642,392    | 394,682               | 310,428               | 705,110    |
| SALINAS                         | 3,603,692             | 2,905,272             | 6,508,964  | 3,969,997             | 3,181,817             | 7,151,814  |
| SAND CITY                       | 14,552                | 7,085                 | 21,637     | 15,445                | 7,759                 | 23,204     |
| SEASIDE                         | 755,399               | 602,766               | 1,358,164  | 831,397               | 660,141               | 1,491,538  |
| SOLEDAD                         | 585,717               | 465,405               | 1,051,122  | 644,396               | 509,706               | 1,154,102  |
| County of Monterey              | 10,383,970            | 8,060,911             | 18,444,881 | 11,433,663            | 8,828,207             | 20,261,870 |
| Total Cities & County: Monterey | 17,930,118            | 14,083,358            | 32,013,476 | 19,739,138            | 15,423,915            | 35,163,053 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21                  |                          |            | 2021-22                  |                          |            |
|-----------------------------|--------------------------|--------------------------|------------|--------------------------|--------------------------|------------|
|                             | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL      |
| <b>NAPA COUNTY</b>          |                          |                          |            |                          |                          |            |
| AMERICAN CANYON             | 469,730                  | 368,145                  | 837,875    | 516,564                  | 403,187                  | 919,752    |
| CALISTOGA                   | 128,376                  | 97,314                   | 225,691    | 140,756                  | 106,577                  | 247,334    |
| NAPA                        | 1,784,556                | 1,418,577                | 3,203,133  | 1,965,022                | 1,553,607                | 3,518,630  |
| SAINT HELENA                | 143,537                  | 109,449                  | 252,987    | 157,461                  | 119,868                  | 277,329    |
| YOUNTVILLE                  | 71,192                   | 52,342                   | 123,534    | 77,851                   | 57,325                   | 135,176    |
| County of Napa              | 3,768,873                | 2,906,650                | 6,675,523  | 4,147,611                | 3,183,326                | 7,330,937  |
| Total Cities & County: Napa | 6,366,265                | 4,952,477                | 11,318,742 | 7,005,266                | 5,423,890                | 12,429,156 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|  | 2020-21               |                       |                   | 2021-22               |                       |                   |
|--|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-------------------|
|  | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL             |
| <b>NEVADA COUNTY</b>                     |                       |                       |                   |                       |                       |                   |
| GRASS VALLEY                             | 353,172               | 229,499               | 582,671           | 387,112               | 251,345               | 638,457           |
| NEVADA CITY                              | 89,645                | 55,715                | 145,360           | 97,885                | 61,019                | 158,903           |
| TRUCKEE                                  | 2,060,079             | 293,281               | 2,353,360         | 2,103,452             | 321,197               | 2,424,649         |
| County of Nevada                         | 3,939,918             | 2,995,812             | 6,935,730         | 4,315,553             | 3,280,976             | 7,596,529         |
| <b>Total Cities &amp; County: Nevada</b> | <b>6,442,814</b>      | <b>3,574,307</b>      | <b>10,017,121</b> | <b>6,904,001</b>      | <b>3,914,537</b>      | <b>10,818,538</b> |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21                  |                          |             | 2021-22                  |                          |             |
|-------------------------------|--------------------------|--------------------------|-------------|--------------------------|--------------------------|-------------|
|                               | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL       | Hwy Users Tax<br>Account | Road Mntnc<br>Rehab Acct | TOTAL       |
| <b>ORANGE COUNTY</b>          |                          |                          |             |                          |                          |             |
| ALISO VIEJO                   | 1,196,647                | 916,784                  | 2,113,430   | 1,316,430                | 1,004,050                | 2,320,480   |
| ANAHEIM                       | 8,299,117                | 6,412,757                | 14,711,873  | 9,136,985                | 7,023,170                | 16,160,154  |
| BREA                          | 1,062,215                | 813,884                  | 1,876,099   | 1,168,555                | 891,355                  | 2,059,910   |
| BUENA PARK                    | 1,934,661                | 1,488,069                | 3,422,731   | 2,129,087                | 1,629,714                | 3,758,802   |
| COSTA MESA                    | 2,685,182                | 2,067,100                | 4,752,282   | 2,955,262                | 2,263,862                | 5,219,123   |
| CYPRESS                       | 1,159,666                | 889,319                  | 2,048,985   | 1,275,861                | 973,971                  | 2,249,832   |
| DANA POINT                    | 800,387                  | 611,207                  | 1,411,594   | 880,246                  | 669,386                  | 1,549,632   |
| FOUNTAIN VALLEY               | 1,318,373                | 1,011,010                | 2,329,384   | 1,450,468                | 1,107,246                | 2,557,714   |
| FULLERTON                     | 3,307,510                | 2,548,834                | 5,856,345   | 3,640,532                | 2,791,451                | 6,431,983   |
| GARDEN GROVE                  | 4,052,880                | 3,125,813                | 7,178,692   | 4,461,287                | 3,423,350                | 7,884,638   |
| HUNTINGTON BEACH              | 4,712,371                | 3,636,315                | 8,348,686   | 5,187,480                | 3,982,446                | 9,169,925   |
| IRVINE                        | 6,474,667                | 5,000,479                | 11,475,146  | 7,128,012                | 5,476,461                | 12,604,473  |
| LAGUNA BEACH                  | 548,303                  | 416,846                  | 965,149     | 602,767                  | 456,525                  | 1,059,291   |
| LAGUNA HILLS                  | 738,671                  | 563,433                  | 1,302,104   | 812,287                  | 617,065                  | 1,429,352   |
| LAGUNA NIGUEL                 | 1,551,130                | 1,191,183                | 2,742,313   | 1,706,766                | 1,304,569                | 3,011,335   |
| LAGUNA WOODS                  | 389,611                  | 294,780                  | 684,391     | 428,126                  | 322,839                  | 750,965     |
| LA HABRA                      | 1,477,218                | 1,133,969                | 2,611,187   | 1,625,378                | 1,241,909                | 2,867,287   |
| LAKE FOREST                   | 2,002,948                | 1,540,929                | 3,543,877   | 2,204,281                | 1,687,606                | 3,891,887   |
| LA PALMA                      | 373,519                  | 282,323                  | 655,843     | 410,407                  | 309,197                  | 719,604     |
| LOS ALAMITOS                  | 278,020                  | 209,173                  | 487,192     | 305,349                  | 229,083                  | 534,433     |
| MISSION VIEJO                 | 2,235,520                | 1,720,959                | 3,956,480   | 2,460,375                | 1,884,773                | 4,345,148   |
| NEWPORT BEACH                 | 2,022,176                | 1,555,813                | 3,577,988   | 2,225,453                | 1,703,906                | 3,929,359   |
| ORANGE                        | 3,281,390                | 2,528,615                | 5,810,004   | 3,611,770                | 2,769,307                | 6,381,076   |
| PLACENTIA                     | 1,218,802                | 933,934                  | 2,152,735   | 1,340,826                | 1,022,832                | 2,363,659   |
| RANCHO SANTA MARGARITA        | 1,139,540                | 873,739                  | 2,013,279   | 1,253,699                | 956,908                  | 2,210,607   |
| SAN CLEMENTE                  | 1,520,168                | 1,167,216                | 2,687,384   | 1,672,672                | 1,278,320                | 2,950,993   |
| SAN JUAN CAPISTRANO           | 859,683                  | 657,107                  | 1,516,790   | 945,538                  | 719,655                  | 1,665,193   |
| SANTA ANA                     | 7,800,613                | 6,026,873                | 13,827,486  | 8,588,063                | 6,600,555                | 15,188,618  |
| SEAL BEACH                    | 588,841                  | 447,452                  | 1,036,293   | 647,304                  | 490,044                  | 1,137,348   |
| STANTON                       | 916,996                  | 701,472                  | 1,618,468   | 1,008,648                | 768,243                  | 1,776,891   |
| TUSTIN                        | 1,888,207                | 1,452,110                | 3,340,317   | 2,077,935                | 1,590,332                | 3,668,266   |
| VILLA PARK                    | 143,581                  | 105,880                  | 249,461     | 157,415                  | 115,959                  | 273,374     |
| WESTMINSTER                   | 2,147,361                | 1,652,716                | 3,800,077   | 2,363,299                | 1,810,034                | 4,173,333   |
| YORBA LINDA                   | 1,596,270                | 1,226,126                | 2,822,396   | 1,756,471                | 1,342,838                | 3,099,309   |
| County of Orange              | 55,574,065               | 36,973,067               | 92,547,132  | 61,113,038               | 40,492,434               | 101,605,472 |
| Total Cities & County: Orange | 127,296,309              | 92,177,286               | 219,473,595 | 140,048,072              | 100,951,393              | 240,999,465 |



# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>PLACER COUNTY</b>          |                       |                       |            |                       |                       |            |
| AUBURN                        | 342,383               | 256,839               | 599,222    | 376,166               | 281,287               | 657,453    |
| COLFAX                        | 53,993                | 36,995                | 90,988     | 58,859                | 40,516                | 99,375     |
| LINCOLN                       | 1,133,136             | 861,550               | 1,994,687  | 1,246,459             | 943,559               | 2,190,018  |
| LOOMIS                        | 166,908               | 122,905               | 289,813    | 183,074               | 134,604               | 317,678    |
| ROCKLIN                       | 1,622,190             | 1,235,816             | 2,858,006  | 1,784,742             | 1,353,450             | 3,138,192  |
| ROSEVILLE                     | 3,261,199             | 2,492,066             | 5,753,265  | 3,588,990             | 2,729,279             | 6,318,269  |
| County of Placer              | 12,537,517            | 8,144,181             | 20,681,698 | 13,626,212            | 8,919,403             | 22,545,615 |
| Total Cities & County: Placer | 19,117,327            | 13,150,353            | 32,267,680 | 20,864,501            | 14,402,099            | 35,266,601 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21               |                       |           | 2021-22               |                       |           |
|-----------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>PLUMAS COUNTY</b>        |                       |                       |           |                       |                       |           |
| PORTOLA                     | 164,751               | 37,548                | 202,299   | 169,405               | 41,122                | 210,527   |
| County of Plumas            | 2,616,984             | 1,997,037             | 4,614,021 | 2,799,570             | 2,187,129             | 4,986,699 |
| Total City & County: Plumas | 2,781,735             | 2,034,585             | 4,816,320 | 2,968,975             | 2,228,251             | 5,197,226 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                  | 2020-21       |            |             | 2021-22       |            |             |
|----------------------------------|---------------|------------|-------------|---------------|------------|-------------|
|                                  | Hwy Users Tax | Road Mntnc | TOTAL       | Hwy Users Tax | Road Mntnc | TOTAL       |
|                                  | Account       | Rehab Acct |             | Account       | Rehab Acct |             |
| <b>RIVERSIDE COUNTY</b>          |               |            |             |               |            |             |
| BANNING                          | 726,699       | 554,011    | 1,280,709   | 799,100       | 606,745    | 1,405,846   |
| BEAUMONT                         | 1,126,965     | 863,763    | 1,990,728   | 1,239,846     | 945,983    | 2,185,829   |
| BLYTHE                           | 489,856       | 371,500    | 861,356     | 538,406       | 406,862    | 945,268     |
| CALIMESA                         | 218,014       | 163,451    | 381,465     | 239,374       | 179,010    | 418,384     |
| CANYON LAKE                      | 268,041       | 201,392    | 469,433     | 294,360       | 220,562    | 514,922     |
| CATHEDRAL CITY                   | 1,278,498     | 979,869    | 2,258,368   | 1,406,553     | 1,073,140  | 2,479,694   |
| COACHELLA                        | 1,079,690     | 827,179    | 1,906,869   | 1,187,791     | 905,916    | 2,093,707   |
| CORONA                           | 3,891,340     | 2,999,927  | 6,891,267   | 4,283,388     | 3,285,482  | 7,568,870   |
| DESERT HOT SPRINGS               | 685,351       | 522,013    | 1,207,364   | 753,571       | 571,702    | 1,325,272   |
| EASTVALE                         | 1,536,110     | 1,179,227  | 2,715,337   | 1,690,218     | 1,291,474  | 2,981,693   |
| HEMET                            | 1,966,793     | 1,512,518  | 3,479,312   | 2,164,458     | 1,656,491  | 3,820,949   |
| INDIAN WELLS                     | 132,366       | 97,171     | 229,537     | 145,065       | 106,421    | 251,486     |
| INDIO                            | 2,074,072     | 1,595,538  | 3,669,610   | 2,282,586     | 1,747,413  | 4,029,999   |
| JURUPA VALLEY                    | 2,466,576     | 1,897,349  | 4,363,925   | 2,714,533     | 2,077,952  | 4,792,485   |
| LAKE ELSINORE                    | 1,463,953     | 1,123,387  | 2,587,340   | 1,610,764     | 1,230,319  | 2,841,082   |
| LA QUINTA                        | 981,613       | 751,280    | 1,732,893   | 1,079,794     | 822,792    | 1,902,587   |
| MENIFEE                          | 2,167,376     | 1,667,743  | 3,835,119   | 2,385,326     | 1,826,490  | 4,211,817   |
| MORENO VALLEY                    | 4,818,292     | 3,717,264  | 8,535,556   | 5,304,085     | 4,071,100  | 9,375,185   |
| MURRIETA                         | 2,738,855     | 2,108,056  | 4,846,911   | 3,014,348     | 2,308,717  | 5,323,064   |
| NORCO                            | 634,894       | 482,966    | 1,117,860   | 698,011       | 528,938    | 1,226,949   |
| PALM DESERT                      | 1,248,934     | 956,991    | 2,205,925   | 1,373,999     | 1,048,084  | 2,422,083   |
| PALM SPRINGS                     | 1,134,621     | 869,688    | 2,004,309   | 1,248,277     | 952,471    | 2,200,748   |
| PERRIS                           | 1,787,311     | 1,373,623  | 3,160,934   | 1,966,824     | 1,504,374  | 3,471,199   |
| RANCHO MIRAGE                    | 435,171       | 329,954    | 765,125     | 478,291       | 361,362    | 839,653     |
| RIVERSIDE                        | 7,581,065     | 5,855,284  | 13,436,349  | 8,346,268     | 6,412,633  | 14,758,900  |
| SAN JACINTO                      | 1,137,965     | 872,276    | 2,010,241   | 1,251,959     | 955,305    | 2,207,264   |
| TEMECULA                         | 2,639,716     | 2,031,337  | 4,671,053   | 2,905,183     | 2,224,694  | 5,129,877   |
| WILDOMAR                         | 842,510       | 643,633    | 1,486,143   | 926,624       | 704,899    | 1,631,523   |
| County of Riverside              | 45,014,222    | 32,203,887 | 77,218,109  | 49,542,927    | 35,269,288 | 84,812,215  |
| Total Cities & County: Riverside | 92,566,871    | 68,752,275 | 161,319,147 | 101,871,931   | 75,296,619 | 177,168,549 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                   | 2020-21               |                       |            | 2021-22               |                       |             |
|-----------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|-------------|
|                                   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       |
| <b>SACRAMENTO COUNTY</b>          |                       |                       |            |                       |                       |             |
| CITRUS HEIGHTS                    | 2,070,765             | 1,572,142             | 3,642,906  | 2,278,399             | 1,721,790             | 4,000,188   |
| ELK GROVE                         | 4,081,141             | 3,105,647             | 7,186,788  | 4,491,307             | 3,401,265             | 7,892,572   |
| FOLSOM                            | 1,877,758             | 1,424,734             | 3,302,492  | 2,065,924             | 1,560,350             | 3,626,274   |
| GALT                              | 629,753               | 472,722               | 1,102,475  | 692,186               | 517,719               | 1,209,905   |
| ISLETON                           | 26,152                | 15,544                | 41,696     | 28,205                | 17,023                | 45,228      |
| RANCHO CORDOVA                    | 1,752,421             | 1,329,008             | 3,081,429  | 1,927,944             | 1,455,513             | 3,383,457   |
| SACRAMENTO                        | 11,898,960            | 9,068,827             | 20,967,787 | 13,096,689            | 9,932,064             | 23,028,753  |
| County of Sacramento              | 32,096,005            | 23,109,454            | 55,205,459 | 35,332,450            | 25,309,181            | 60,641,631  |
| Total Cities & County: Sacramento | 54,432,954            | 40,098,077            | 94,531,031 | 59,913,104            | 43,914,905            | 103,828,009 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                   | 2020-21               |                       |           | 2021-22               |                       |           |
|-----------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                                   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>SAN BENITO COUNTY</b>          |                       |                       |           |                       |                       |           |
| HOLLISTER                         | 961,976               | 716,498               | 1,678,474 | 1,057,659             | 784,700               | 1,842,359 |
| SAN JUAN BAUTISTA                 | 55,101                | 37,137                | 92,239    | 60,061                | 40,673                | 100,733   |
| County of San Benito              | 2,168,942             | 1,926,948             | 4,095,890 | 2,391,989             | 2,110,369             | 4,502,358 |
| Total Cities & County: San Benito | 3,186,019             | 2,680,584             | 5,866,603 | 3,509,709             | 2,935,741             | 6,445,450 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                       | 2020-21               |                       |             | 2021-22               |                       |             |
|---------------------------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-------------|
|                                       | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       |
| <b>SAN BERNARDINO COUNTY</b>          |                       |                       |             |                       |                       |             |
| ADELANTO                              | 819,961               | 627,036               | 1,446,998   | 901,817               | 686,722               | 1,588,539   |
| APPLE VALLEY                          | 1,704,132             | 1,311,037             | 3,015,169   | 1,875,280             | 1,435,831             | 3,311,111   |
| BARSTOW                               | 565,960               | 430,980               | 996,941     | 622,222               | 472,004               | 1,094,226   |
| BIG BEAR LAKE                         | 508,090               | 97,457                | 605,546     | 520,812               | 106,734               | 627,546     |
| CHINO                                 | 2,081,009             | 1,603,087             | 3,684,095   | 2,290,281             | 1,755,680             | 4,045,961   |
| CHINO HILLS                           | 1,955,153             | 1,505,558             | 3,460,711   | 2,151,694             | 1,648,868             | 3,800,562   |
| COLTON                                | 1,264,892             | 970,661               | 2,235,553   | 1,391,606             | 1,063,055             | 2,454,661   |
| FONTANA                               | 4,898,831             | 3,784,740             | 8,683,570   | 5,392,904             | 4,144,999             | 9,537,903   |
| GRAND TERRACE                         | 299,214               | 225,823               | 525,037     | 328,694               | 247,319               | 576,012     |
| HESPERIA                              | 2,231,460             | 1,719,674             | 3,951,134   | 2,455,952             | 1,883,365             | 4,339,318   |
| HIGHLAND                              | 1,296,834             | 995,413               | 2,292,247   | 1,426,779             | 1,090,164             | 2,516,943   |
| LOMA LINDA                            | 570,221               | 434,282               | 1,004,503   | 626,913               | 475,620               | 1,102,533   |
| MONTCLAIR                             | 921,912               | 706,041               | 1,627,953   | 1,014,081             | 773,247               | 1,787,328   |
| NEEDLES                               | 123,905               | 90,747                | 214,651     | 135,751               | 99,385                | 235,136     |
| ONTARIO                               | 4,120,206             | 3,181,367             | 7,301,573   | 4,535,513             | 3,484,193             | 8,019,706   |
| RANCHO CUCAMONGA                      | 4,146,552             | 3,201,783             | 7,348,335   | 4,564,524             | 3,506,552             | 8,071,076   |
| REDLANDS                              | 1,666,710             | 1,282,037             | 2,948,747   | 1,834,071             | 1,404,071             | 3,238,142   |
| RIALTO                                | 2,485,188             | 1,914,356             | 4,399,544   | 2,735,094             | 2,096,578             | 4,831,673   |
| SAN BERNARDINO                        | 5,063,606             | 3,912,428             | 8,976,034   | 5,574,348             | 4,284,841             | 9,859,189   |
| TWENTYNINE PALMS                      | 677,686               | 516,784               | 1,194,469   | 745,148               | 565,975               | 1,311,124   |
| UPLAND                                | 1,819,671             | 1,400,570             | 3,220,241   | 2,002,506             | 1,533,887             | 3,536,393   |
| VICTORVILLE                           | 2,929,010             | 2,258,284             | 5,187,294   | 3,223,815             | 2,473,244             | 5,697,058   |
| YUCAIPA                               | 1,275,325             | 978,745               | 2,254,070   | 1,403,094             | 1,071,909             | 2,475,003   |
| YUCCA VALLEY                          | 517,598               | 393,504               | 911,102     | 568,968               | 430,960               | 999,928     |
| County of San Bernardino              | 42,632,843            | 30,693,796            | 73,326,639  | 46,859,169            | 33,615,456            | 80,474,625  |
| Total Cities & County: San Bernardino | 86,575,968            | 64,236,190            | 150,812,158 | 95,181,038            | 70,350,660            | 165,531,698 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                  | 2020-21               |                       |             | 2021-22               |                       |             |
|----------------------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-------------|
|                                  | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       |
| <b>SAN DIEGO COUNTY</b>          |                       |                       |             |                       |                       |             |
| CARLSBAD                         | 2,685,698             | 2,056,589             | 4,742,287   | 2,955,545             | 2,252,350             | 5,207,895   |
| CHULA VISTA                      | 6,305,193             | 4,843,595             | 11,148,788  | 6,940,725             | 5,304,644             | 12,245,369  |
| CORONADO                         | 582,193               | 440,742               | 1,022,935   | 640,023               | 482,695               | 1,122,719   |
| DEL MAR                          | 108,959               | 79,432                | 188,392     | 119,382               | 86,993                | 206,375     |
| EL CAJON                         | 2,461,302             | 1,883,804             | 4,345,106   | 2,708,478             | 2,063,118             | 4,771,596   |
| ENCINITAS                        | 1,481,467             | 1,131,257             | 2,612,723   | 1,629,900             | 1,238,938             | 2,868,838   |
| ESCONDIDO                        | 3,554,776             | 2,725,777             | 6,280,553   | 3,912,427             | 2,985,236             | 6,897,664   |
| IMPERIAL BEACH                   | 646,952               | 489,836               | 1,136,789   | 711,224               | 536,463               | 1,247,687   |
| LA MESA                          | 1,421,903             | 1,085,392             | 2,507,295   | 1,564,318             | 1,188,708             | 2,753,026   |
| LEMON GROVE                      | 641,390               | 485,553               | 1,126,943   | 705,100               | 531,772               | 1,236,872   |
| NATIONAL CITY                    | 1,456,366             | 1,111,929             | 2,568,296   | 1,602,264             | 1,217,771             | 2,820,035   |
| OCEANSIDE                        | 4,140,727             | 3,176,959             | 7,317,686   | 4,557,579             | 3,479,365             | 8,036,944   |
| POWAY                            | 1,178,548             | 898,010               | 2,076,558   | 1,296,377             | 983,489               | 2,279,866   |
| SAN DIEGO                        | 32,948,875            | 25,351,499            | 58,300,374  | 36,275,266            | 27,764,640            | 64,039,907  |
| SAN MARCOS                       | 2,292,162             | 1,755,491             | 4,047,653   | 2,522,502             | 1,922,592             | 4,445,093   |
| SANTEE                           | 1,366,001             | 1,042,348             | 2,408,349   | 1,502,768             | 1,141,566             | 2,644,334   |
| SOLANA BEACH                     | 330,720               | 248,648               | 579,368     | 363,345               | 272,316               | 635,662     |
| VISTA                            | 2,378,515             | 1,820,058             | 4,198,573   | 2,617,327             | 1,993,304             | 4,610,631   |
| County of San Diego              | 62,069,339            | 42,774,115            | 104,843,454 | 68,278,488            | 46,845,668            | 115,124,156 |
| Total Cities & County: San Diego | 128,051,087           | 93,401,036            | 221,452,123 | 140,903,037           | 102,291,629           | 243,194,666 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                   | 2020-21               |                       |            | 2021-22               |                       |            |
|-----------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SAN FRANCISCO COUNTY</b>       |                       |                       |            |                       |                       |            |
| SAN FRANCISCO - City Allocation   | 19,361,972            | 15,773,508            | 35,135,480 | 21,338,779            | 17,274,946            | 38,613,725 |
| SAN FRANCISCO - County Allocation | 12,271,231            | 8,303,388             | 20,574,619 | 13,482,586            | 9,093,765             | 22,576,351 |
| Total San Francisco               | 31,633,203            | 24,076,896            | 55,710,099 | 34,821,365            | 26,368,711            | 61,190,076 |



# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                    | 2020-21               |                       |            | 2021-22               |                       |            |
|------------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                    | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SAN JOAQUIN COUNTY</b>          |                       |                       |            |                       |                       |            |
| ESCALON                            | 184,813               | 138,574               | 323,387    | 202,838               | 151,765               | 354,602    |
| LATHROP                            | 581,459               | 445,007               | 1,026,467  | 639,342               | 487,366               | 1,126,708  |
| LODI                               | 1,577,440             | 1,218,381             | 2,795,821  | 1,735,915             | 1,334,355             | 3,070,271  |
| MANTECA                            | 1,932,985             | 1,495,154             | 3,428,139  | 2,127,460             | 1,637,474             | 3,764,934  |
| RIPON                              | 389,654               | 296,475               | 686,129    | 428,217               | 324,696               | 752,913    |
| STOCKTON                           | 7,268,519             | 5,646,646             | 12,915,165 | 8,002,982             | 6,184,136             | 14,187,118 |
| TRACY                              | 2,139,746             | 1,656,107             | 3,795,853  | 2,355,157             | 1,813,747             | 4,168,904  |
| County of San Joaquin              | 16,815,889            | 12,951,196            | 29,767,085 | 18,518,534            | 14,183,985            | 32,702,519 |
| Total Cities & County: San Joaquin | 30,890,505            | 23,847,541            | 54,738,046 | 34,010,445            | 26,117,523            | 60,127,968 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|  | 2020-21               |                       |            | 2021-22               |                       |            |
|--|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|  | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SAN LUIS OBISPO COUNTY</b>          |                       |                       |            |                       |                       |            |
| ARROYO GRANDE                          | 429,760               | 319,015               | 748,775    | 472,157               | 349,381               | 821,538    |
| ATASCADERO                             | 726,805               | 542,607               | 1,269,412  | 798,916               | 594,256               | 1,393,173  |
| EL PASO DE ROBLES                      | 746,562               | 557,580               | 1,304,142  | 820,664               | 610,654               | 1,431,318  |
| GROVER BEACH                           | 326,488               | 241,510               | 567,997    | 358,584               | 264,498               | 623,082    |
| MORRO BAY                              | 253,627               | 186,294               | 439,921    | 278,385               | 204,027               | 482,412    |
| PISMO BEACH                            | 200,820               | 147,033               | 347,853    | 220,360               | 161,029               | 381,389    |
| SAN LUIS OBISPO                        | 1,112,937             | 835,228               | 1,948,164  | 1,223,937             | 914,731               | 2,138,667  |
| County of San Luis Obispo              | 8,638,258             | 7,086,104             | 15,724,362 | 9,518,944             | 7,760,611             | 17,279,555 |
| Total Cities & County: San Luis Obispo | 12,435,257            | 9,915,370             | 22,350,627 | 13,691,947            | 10,859,187            | 24,551,134 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                  | 2020-21       |            |            | 2021-22       |            |            |
|----------------------------------|---------------|------------|------------|---------------|------------|------------|
|                                  | Hwy Users Tax | Road Mntnc | TOTAL      | Hwy Users Tax | Road Mntnc | TOTAL      |
|                                  | Account       | Rehab Acct |            | Account       | Rehab Acct |            |
| <b>SAN MATEO COUNTY</b>          |               |            |            |               |            |            |
| ATHERTON                         | 170,720       | 126,171    | 296,891    | 187,280       | 138,181    | 325,461    |
| BELMONT                          | 640,837       | 484,947    | 1,125,783  | 704,486       | 531,107    | 1,235,593  |
| BRISBANE                         | 114,562       | 83,715     | 198,278    | 125,550       | 91,684     | 217,234    |
| BURLINGAME                       | 713,708       | 541,037    | 1,254,745  | 784,719       | 592,536    | 1,377,255  |
| COLMA                            | 40,856        | 26,983     | 67,839     | 44,398        | 29,552     | 73,949     |
| DALY CITY                        | 2,544,824     | 1,947,389  | 4,492,213  | 2,800,419     | 2,132,756  | 4,933,174  |
| EAST PALO ALTO                   | 717,928       | 544,285    | 1,262,212  | 789,365       | 596,094    | 1,385,459  |
| FOSTER CITY                      | 791,982       | 601,285    | 1,393,266  | 870,900       | 658,519    | 1,529,419  |
| HALF MOON BAY                    | 300,653       | 225,413    | 526,066    | 330,239       | 246,869    | 577,108    |
| HILLSBOROUGH                     | 280,668       | 210,029    | 490,697    | 308,234       | 230,021    | 538,255    |
| MENLO PARK                       | 840,601       | 638,708    | 1,479,309  | 924,431       | 699,504    | 1,623,936  |
| MILLBRAE                         | 546,632       | 413,206    | 959,838    | 600,865       | 452,538    | 1,053,403  |
| PACIFICA                         | 907,467       | 690,175    | 1,597,643  | 998,053       | 755,871    | 1,753,924  |
| PORTOLA VALLEY                   | 113,820       | 83,144     | 196,965    | 124,733       | 91,059     | 215,792    |
| REDWOOD CITY                     | 1,990,445     | 1,522,601  | 3,513,046  | 2,190,286     | 1,667,533  | 3,857,820  |
| SAN BRUNO                        | 1,060,096     | 807,656    | 1,867,752  | 1,166,101     | 884,534    | 2,050,635  |
| SAN CARLOS                       | 703,205       | 532,952    | 1,236,157  | 773,155       | 583,683    | 1,356,838  |
| SAN MATEO                        | 2,439,284     | 1,866,154  | 4,305,439  | 2,684,217     | 2,043,788  | 4,728,005  |
| SOUTH SAN FRANCISCO              | 1,567,522     | 1,197,073  | 2,764,595  | 1,724,638     | 1,311,019  | 3,035,657  |
| WOODSIDE                         | 136,985       | 100,205    | 237,191    | 150,137       | 109,743    | 259,881    |
| County of San Mateo              | 14,295,160    | 9,761,638  | 24,056,798 | 15,723,297    | 10,690,822 | 26,414,119 |
| Total Cities & County: San Mateo | 30,917,955    | 22,404,765 | 53,322,720 | 34,005,503    | 24,537,414 | 58,542,917 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                      | 2020-21               |                       |            | 2021-22               |                       |            |
|--------------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SANTA BARBARA COUNTY</b>          |                       |                       |            |                       |                       |            |
| BUELLTON                             | 129,554               | 97,314                | 226,868    | 142,029               | 106,577               | 248,606    |
| CARPINTERIA                          | 315,754               | 244,133               | 559,887    | 347,051               | 267,371               | 614,422    |
| GOLETA                               | 748,246               | 584,616               | 1,332,862  | 823,191               | 640,265               | 1,463,455  |
| GUADALUPE                            | 183,266               | 139,895               | 323,160    | 201,199               | 153,211               | 354,410    |
| LOMPOC                               | 993,393               | 778,959               | 1,772,353  | 1,093,252             | 853,106               | 1,946,358  |
| SANTA BARBARA                        | 2,117,822             | 1,669,170             | 3,786,992  | 2,331,802             | 1,828,054             | 4,159,856  |
| SANTA MARIA                          | 2,431,518             | 1,915,873             | 4,347,391  | 2,677,123             | 2,098,240             | 4,775,363  |
| SOLVANG                              | 137,860               | 103,899               | 241,760    | 151,180               | 113,789               | 264,969    |
| County of Santa Barbara              | 9,849,869             | 7,161,201             | 17,011,070 | 10,837,329            | 7,842,857             | 18,680,186 |
| Total Cities & County: Santa Barbara | 16,907,282            | 12,695,061            | 29,602,343 | 18,604,156            | 13,903,470            | 32,507,626 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                    | 2020-21               |                       |             | 2021-22               |                       |             |
|------------------------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-------------|
|                                    | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL       |
| <b>SANTA CLARA COUNTY</b>          |                       |                       |             |                       |                       |             |
| CAMPBELL                           | 1,004,646             | 771,839               | 1,776,485   | 1,105,229             | 845,308               | 1,950,537   |
| CUPERTINO                          | 1,388,266             | 1,068,599             | 2,456,865   | 1,527,521             | 1,170,317             | 2,697,838   |
| GILROY                             | 1,297,475             | 998,090               | 2,295,565   | 1,427,542             | 1,093,095             | 2,520,638   |
| LOS ALTOS                          | 727,518               | 556,616               | 1,284,134   | 800,054               | 609,599               | 1,409,653   |
| LOS ALTOS HILLS                    | 208,671               | 156,777               | 365,448     | 229,102               | 171,700               | 400,802     |
| LOS GATOS                          | 722,877               | 553,011               | 1,275,888   | 794,943               | 605,651               | 1,400,593   |
| MILPITAS                           | 1,764,020             | 1,360,417             | 3,124,437   | 1,941,304             | 1,489,911             | 3,431,215   |
| MONTE SERENO                       | 92,822                | 67,583                | 160,405     | 101,629               | 74,016                | 175,645     |
| MORGAN HILL                        | 1,061,910             | 816,311               | 1,878,221   | 1,168,288             | 894,013               | 2,062,302   |
| MOUNTAIN VIEW                      | 1,896,403             | 1,463,228             | 3,359,630   | 2,087,084             | 1,602,508             | 3,689,593   |
| PALO ALTO                          | 1,606,981             | 1,238,457             | 2,845,439   | 1,768,371             | 1,356,343             | 3,124,714   |
| SAN JOSE                           | 23,993,341            | 18,614,392            | 42,607,733  | 26,419,086            | 20,386,246            | 46,805,332  |
| SANTA CLARA                        | 2,972,602             | 2,297,081             | 5,269,683   | 3,271,947             | 2,515,734             | 5,787,681   |
| SARATOGA                           | 732,505               | 560,489               | 1,292,993   | 805,545               | 613,840               | 1,419,385   |
| SUNNYVALE                          | 3,589,591             | 2,776,246             | 6,365,836   | 3,951,379             | 3,040,509             | 6,991,888   |
| County of Santa Clara              | 32,484,145            | 22,398,117            | 54,882,262  | 35,740,617            | 24,530,134            | 60,270,751  |
| Total Cities & County: Santa Clara | 75,543,773            | 55,697,252            | 131,241,025 | 83,139,642            | 60,998,924            | 144,138,566 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                   | 2020-21               |                       |            | 2021-22               |                       |            |
|-----------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SANTA CRUZ COUNTY</b>          |                       |                       |            |                       |                       |            |
| CAPITOLA                          | 240,719               | 182,743               | 423,462    | 264,340               | 200,138               | 464,478    |
| SANTA CRUZ                        | 1,509,147             | 1,174,390             | 2,683,537  | 1,660,947             | 1,286,177             | 2,947,125  |
| SCOTTS VALLEY                     | 282,617               | 215,615               | 498,232    | 310,487               | 236,139               | 546,626    |
| WATSONVILLE                       | 1,218,316             | 946,212               | 2,164,528  | 1,340,623             | 1,036,279             | 2,376,902  |
| County of Santa Cruz              | 6,548,369             | 4,702,316             | 11,250,685 | 7,197,575             | 5,149,917             | 12,347,492 |
| Total Cities & County: Santa Cruz | 9,799,168             | 7,221,276             | 17,020,444 | 10,773,973            | 7,908,650             | 18,682,623 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SHASTA COUNTY</b>          |                       |                       |            |                       |                       |            |
| ANDERSON                      | 258,117               | 186,151               | 444,269    | 283,235               | 203,871               | 487,106    |
| REDDING                       | 2,240,200             | 1,656,803             | 3,897,003  | 2,463,754             | 1,814,510             | 4,278,264  |
| SHASTA LAKE                   | 254,374               | 183,367               | 437,741    | 279,116               | 200,822               | 479,938    |
| County of Shasta              | 6,642,064             | 5,536,454             | 12,178,518 | 7,305,097             | 6,063,454             | 13,368,551 |
| Total Cities & County: Shasta | 9,394,755             | 7,562,776             | 16,957,531 | 10,331,202            | 8,282,656             | 18,613,858 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21               |                       |           | 2021-22               |                       |           |
|-----------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>SIERRA COUNTY</b>        |                       |                       |           |                       |                       |           |
| LOYALTON                    | 38,535                | 13,724                | 52,259    | 40,227                | 15,030                | 55,257    |
| County of Sierra            | 1,147,695             | 968,179               | 2,115,874 | 1,230,749             | 1,060,337             | 2,291,086 |
| Total City & County: Sierra | 1,186,230             | 981,903               | 2,168,133 | 1,270,976             | 1,075,367             | 2,346,343 |



# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                 | 2020-21               |                       |           | 2021-22               |                       |            |
|---------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|------------|
|                                 | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SISKIYOU COUNTY</b>          |                       |                       |           |                       |                       |            |
| DORRIS                          | 28,017                | 16,757                | 44,774    | 30,252                | 18,352                | 48,605     |
| DUNSMUIR                        | 70,697                | 29,446                | 100,143   | 74,626                | 32,249                | 106,874    |
| ETNA                            | 23,238                | 13,152                | 36,390    | 24,992                | 14,404                | 39,397     |
| FORT JONES                      | 22,599                | 12,671                | 35,269    | 24,289                | 13,877                | 38,166     |
| MONTAGUE                        | 39,942                | 25,752                | 65,694    | 43,377                | 28,203                | 71,580     |
| MOUNT SHASTA                    | 154,539               | 60,569                | 215,108   | 162,619               | 66,335                | 228,954    |
| TULELAKE                        | 29,697                | 18,024                | 47,721    | 32,101                | 19,740                | 51,842     |
| WEED                            | 76,000                | 52,949                | 128,949   | 83,064                | 57,989                | 141,053    |
| YREKA                           | 191,188               | 138,574               | 329,762   | 209,674               | 151,765               | 361,439    |
| County of Siskiyou              | 4,555,663             | 3,965,933             | 8,521,596 | 4,911,779             | 4,343,440             | 9,255,219  |
| Total Cities & County: Siskiyou | 5,191,579             | 4,333,828             | 9,525,407 | 5,596,773             | 4,746,354             | 10,343,127 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SOLANO COUNTY</b>          |                       |                       |            |                       |                       |            |
| BENICIA                       | 653,054               | 492,014               | 1,145,068  | 717,876               | 538,847               | 1,256,724  |
| DIXON                         | 469,909               | 353,243               | 823,152    | 516,449               | 386,868               | 903,316    |
| FAIRFIELD                     | 2,743,832             | 2,090,639             | 4,834,471  | 3,019,272             | 2,289,641             | 5,308,913  |
| RIO VISTA                     | 226,149               | 168,038               | 394,187    | 248,288               | 184,033               | 432,321    |
| SUISUN CITY                   | 696,779               | 525,511               | 1,222,290  | 766,015               | 575,533               | 1,341,548  |
| VACAVILLE                     | 2,314,048             | 1,763,308             | 4,077,356  | 2,546,362             | 1,931,152             | 4,477,515  |
| VALLEJO                       | 2,799,625             | 2,133,380             | 4,933,004  | 3,080,696             | 2,336,450             | 5,417,146  |
| County of Solano              | 9,246,226             | 6,904,212             | 16,150,438 | 10,183,713            | 7,561,406             | 17,745,119 |
| Total Cities & County: Solano | 19,149,623            | 14,430,344            | 33,579,966 | 21,078,671            | 15,803,930            | 36,882,601 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SONOMA COUNTY</b>          |                       |                       |            |                       |                       |            |
| CLOVERDALE                    | 220,762               | 165,200               | 385,962    | 242,391               | 180,925               | 423,316    |
| COTATI                        | 189,836               | 141,322               | 331,158    | 208,338               | 154,774               | 363,113    |
| HEALDSBURG                    | 296,742               | 223,093               | 519,835    | 325,950               | 244,328               | 570,279    |
| PETALUMA                      | 1,451,047             | 1,110,859             | 2,561,906  | 1,596,486             | 1,216,598             | 2,813,084  |
| ROHNERT PARK                  | 1,012,517             | 773,427               | 1,785,943  | 1,113,777             | 847,047               | 1,960,825  |
| SANTA ROSA                    | 4,074,111             | 3,134,200             | 7,208,311  | 4,484,455             | 3,432,536             | 7,916,991  |
| SEBASTOPOL                    | 189,050               | 140,716               | 329,766    | 207,473               | 154,110               | 361,583    |
| SONOMA                        | 274,900               | 206,228               | 481,128    | 301,900               | 225,858               | 527,759    |
| WINDSOR                       | 671,037               | 509,770               | 1,180,808  | 737,779               | 558,294               | 1,296,073  |
| County of Sonoma              | 13,035,696            | 9,963,788             | 22,999,484 | 14,348,460            | 10,912,214            | 25,260,674 |
| Total Cities & County: Sonoma | 21,415,697            | 16,368,603            | 37,784,300 | 23,567,010            | 17,926,686            | 41,493,696 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                   | 2020-21               |                       |            | 2021-22               |                       |            |
|-----------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                   | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>STANISLAUS COUNTY</b>          |                       |                       |            |                       |                       |            |
| CERES                             | 1,144,837             | 883,554               | 2,028,391  | 1,259,682             | 967,658               | 2,227,339  |
| HUGHSON                           | 190,431               | 143,071               | 333,502    | 209,028               | 156,690               | 365,717    |
| MODESTO                           | 4,944,023             | 3,840,473             | 8,784,496  | 5,443,210             | 4,206,037             | 9,649,247  |
| NEWMAN                            | 276,661               | 209,476               | 486,137    | 303,889               | 229,416               | 533,305    |
| OAKDALE                           | 555,104               | 424,859               | 979,963    | 610,328               | 465,300               | 1,075,628  |
| PATTERSON                         | 554,119               | 424,092               | 978,211    | 609,243               | 464,460               | 1,073,703  |
| RIVERBANK                         | 590,714               | 451,825               | 1,042,539  | 649,442               | 494,832               | 1,144,275  |
| TURLOCK                           | 1,718,074             | 1,329,008             | 3,047,082  | 1,890,819             | 1,455,513             | 3,346,332  |
| WATERFORD                         | 215,237               | 162,398               | 377,636    | 236,346               | 177,857               | 414,203    |
| County of Stanislaus              | 12,975,401            | 10,247,029            | 23,222,430 | 14,294,535            | 11,222,416            | 25,516,951 |
| Total Cities & County: Stanislaus | 23,164,602            | 18,115,786            | 41,280,387 | 25,506,522            | 19,840,178            | 45,346,700 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |           | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>SUTTER COUNTY</b>          |                       |                       |           |                       |                       |            |
| LIVE OAK                      | 209,793               | 157,758               | 367,551   | 230,340               | 172,775               | 403,115    |
| YUBA CITY                     | 1,563,129             | 1,205,246             | 2,768,375 | 1,720,103             | 1,319,970             | 3,040,074  |
| County of Sutter              | 3,459,874             | 3,117,374             | 6,577,248 | 3,818,843             | 3,414,108             | 7,232,951  |
| Total Cities & County: Sutter | 5,232,796             | 4,480,379             | 9,713,174 | 5,769,286             | 4,906,853             | 10,676,139 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |           | 2021-22               |                       |           |
|-------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>TEHAMA COUNTY</b>          |                       |                       |           |                       |                       |           |
| CORNING                       | 182,435               | 136,754               | 319,189   | 200,220               | 149,771               | 349,991   |
| RED BLUFF                     | 334,409               | 254,305               | 588,714   | 367,481               | 278,512               | 645,993   |
| TEHAMA                        | 15,381                | 7,460                 | 22,840    | 16,351                | 8,170                 | 24,520    |
| County of Tehama              | 3,694,785             | 3,479,351             | 7,174,136 | 4,016,745             | 3,810,541             | 7,827,286 |
| Total Cities & County: Tehama | 4,227,010             | 3,877,870             | 8,104,880 | 4,600,796             | 4,246,993             | 8,847,790 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                       | 2020-21               |                       |           | 2021-22               |                       |           |
|-----------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                       | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>TRINITY COUNTY</b> |                       |                       |           |                       |                       |           |
| County of Trinity     | 2,084,154             | 1,835,287             | 3,919,441 | 2,246,240             | 2,009,983             | 4,256,223 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                               | 2020-21               |                       |            | 2021-22               |                       |            |
|-------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>TULARE COUNTY</b>          |                       |                       |            |                       |                       |            |
| DINUBA                        | 585,033               | 452,003               | 1,037,036  | 643,306               | 495,028               | 1,138,334  |
| EXETER                        | 257,236               | 196,341               | 453,577    | 282,549               | 215,031               | 497,579    |
| FARMERSVILLE                  | 265,307               | 202,695               | 468,002    | 291,439               | 221,989               | 513,428    |
| LINDSAY                       | 310,651               | 238,387               | 549,037    | 341,384               | 261,078               | 602,462    |
| PORTERVILLE                   | 1,378,506             | 1,075,399             | 2,453,905  | 1,517,150             | 1,177,763             | 2,694,913  |
| TULARE                        | 1,530,566             | 1,195,092             | 2,725,658  | 1,684,641             | 1,308,849             | 2,993,490  |
| VISALIA                       | 3,148,209             | 2,466,439             | 5,614,648  | 3,466,190             | 2,701,213             | 6,167,403  |
| WOODLAKE                      | 185,704               | 140,823               | 326,526    | 203,859               | 154,227               | 358,086    |
| County of Tulare              | 13,413,989            | 12,191,429            | 25,605,418 | 14,808,155            | 13,351,898            | 28,160,053 |
| Total Cities & County: Tulare | 21,075,200            | 18,158,607            | 39,233,807 | 23,238,673            | 19,887,076            | 43,125,749 |



# Local Streets and Roads - Projected Revenues

*Estimated January 2021*

|                               | 2020-21               |                       |           | 2021-22               |                       |           |
|-------------------------------|-----------------------|-----------------------|-----------|-----------------------|-----------------------|-----------|
|                               | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL     |
| <b>TUOLUMNE COUNTY</b>        |                       |                       |           |                       |                       |           |
| SONORA                        | 127,303               | 87,499                | 214,802   | 139,420               | 95,828                | 235,248   |
| County of Tuolumne            | 2,966,572             | 2,418,953             | 5,385,525 | 3,252,742             | 2,649,207             | 5,901,949 |
| Total City & County: Tuolumne | 3,093,875             | 2,506,452             | 5,600,327 | 3,392,162             | 2,745,035             | 6,137,197 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                                | 2020-21               |                       |            | 2021-22               |                       |            |
|--------------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                                | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>VENTURA COUNTY</b>          |                       |                       |            |                       |                       |            |
| CAMARILLO                      | 1,629,721             | 1,247,077             | 2,876,798  | 1,793,177             | 1,365,783             | 3,158,960  |
| FILLMORE                       | 377,395               | 284,197               | 661,592    | 414,645               | 311,249               | 725,894    |
| MOORPARK                       | 867,654               | 660,658               | 1,528,312  | 954,247               | 723,544               | 1,677,791  |
| OJAI                           | 186,619               | 138,645               | 325,264    | 204,791               | 151,843               | 356,634    |
| OXNARD                         | 4,872,596             | 3,745,496             | 8,618,093  | 5,363,521             | 4,102,020             | 9,465,541  |
| PORT HUENEME                   | 554,326               | 419,845               | 974,170    | 609,355               | 459,808               | 1,069,163  |
| SAN BUENAVENTURA               | 2,518,470             | 1,930,400             | 4,448,870  | 2,771,489             | 2,114,149             | 4,885,638  |
| SANTA PAULA                    | 723,201               | 549,281               | 1,272,483  | 795,196               | 601,566               | 1,396,762  |
| SIMI VALLEY                    | 2,970,876             | 2,279,217             | 5,250,093  | 3,269,615             | 2,496,170             | 5,765,784  |
| THOUSAND OAKS                  | 3,013,487             | 2,312,072             | 5,325,559  | 3,316,532             | 2,532,151             | 5,848,683  |
| County of Ventura              | 17,105,965            | 11,690,302            | 28,796,267 | 18,808,242            | 12,803,070            | 31,611,312 |
| Total Cities & County: Ventura | 34,820,311            | 25,257,191            | 60,077,502 | 38,300,809            | 27,661,354            | 65,962,163 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21               |                       |            | 2021-22               |                       |            |
|-----------------------------|-----------------------|-----------------------|------------|-----------------------|-----------------------|------------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL      |
| <b>YOLO COUNTY</b>          |                       |                       |            |                       |                       |            |
| DAVIS                       | 1,616,544             | 1,244,953             | 2,861,498  | 1,778,878             | 1,363,457             | 3,142,335  |
| WEST SACRAMENTO             | 1,252,053             | 962,095               | 2,214,148  | 1,377,504             | 1,053,674             | 2,431,178  |
| WINTERS                     | 177,363               | 132,364               | 309,727    | 194,623               | 144,963               | 339,586    |
| WOODLAND                    | 1,398,792             | 1,075,970             | 2,474,762  | 1,539,092             | 1,178,388             | 2,717,480  |
| County of Yolo              | 5,139,937             | 4,297,359             | 9,437,296  | 5,666,849             | 4,706,413             | 10,373,262 |
| Total Cities & County: Yolo | 9,584,690             | 7,712,740             | 17,297,430 | 10,556,945            | 8,446,895             | 19,003,841 |

# Local Streets and Roads - Projected Revenues

Estimated January 2021

|                             | 2020-21               |                       |                  | 2021-22               |                       |                  |                  |                  |
|-----------------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------------|------------------|------------------|------------------|
|                             | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL            | Hwy Users Tax Account | Road Mntnc Rehab Acct | TOTAL            |                  |                  |
| <b>YUBA COUNTY</b>          |                       |                       |                  |                       |                       |                  |                  |                  |
| MARYSVILLE                  | 293,240               | 225,341               | 518,581          | 322,224               | 246,791               | 569,015          |                  |                  |
| WHEATLAND                   | 89,508                | 66,084                | 155,592          | 98,008                | 72,374                | 170,382          |                  |                  |
| County of Yuba              | 2,781,715             | 2,472,122             | 5,253,837        | 3,066,073             | 2,707,436             | 5,773,509        |                  |                  |
| Total Cities & County: Yuba | 3,164,463             | 2,763,547             | 5,928,010        | 3,486,305             | 3,026,601             | 6,512,906        |                  |                  |
| Statewide Total             |                       |                       | \$ 1,318,466,000 | \$ 1,219,587,000      | \$ 2,538,053,000      | \$ 1,583,483,206 | \$ 1,190,558,000 | \$ 2,774,041,206 |