

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alluras	Modoc	70,009	50,451	120,459	76,402	55,253	131,655
Anderson	Shasta	258,117	186,151	444,269	283,235	203,871	487,106
Auburn	Placer	342,383	254,839	599,222	376,166	281,287	657,453
Cofax	Placer	53,993	36,995	90,988	58,859	40,516	99,375
Dorris	Siskiyou	28,017	16,757	44,774	30,252	18,352	48,605
Dunsmuir	Siskiyou	70,697	29,446	100,143	74,626	32,249	106,874
Etna	Siskiyou	23,238	13,152	36,390	24,992	14,404	39,397
Folsom	Sacramento	1,877,758	1,424,734	3,302,492	2,065,924	1,560,350	3,626,274
Fort Jones	Siskiyou	22,599	12,671	35,269	24,289	13,877	38,166
Grass Valley	Nevada	353,172	229,499	582,671	387,112	251,345	638,457
Lincoln	Placer	1,133,136	861,550	1,994,687	1,246,459	943,559	2,190,018
Loomis	Placer	166,908	122,905	289,813	183,074	134,604	317,678
Loyalton	Sierra	38,535	13,724	52,259	40,227	15,030	55,257
Montague	Siskiyou	39,942	25,752	65,694	43,377	28,203	71,580
Mount Shasta	Siskiyou	154,539	60,569	215,108	162,619	66,335	228,954
Nevada City	Nevada	89,645	55,715	145,360	97,885	61,019	158,903
Placerville	El Dorado	276,141	194,825	470,965	302,943	213,369	516,312
Portola	Plumas	164,751	37,548	202,299	169,405	41,122	210,527
Rancho Cordova	Sacramento	1,752,421	1,329,008	3,081,429	1,927,944	1,455,513	3,383,457
Redding	Shasta	2,240,200	1,656,803	3,897,003	2,463,754	1,814,510	4,278,264
Rocklin	Placer	1,622,190	1,235,816	2,858,006	1,784,742	1,353,450	3,138,192
Roseville	Placer	3,261,199	2,492,066	5,753,265	3,588,990	2,729,279	6,318,269
Shasta Lake	Shasta	254,374	183,367	437,741	279,116	200,822	479,938
South Lake Tahoe	El Dorado	1,615,414	406,888	2,022,302	1,671,390	445,619	2,117,009
Susanville	Lassen	489,092	320,282	809,374	529,641	350,769	880,409
Truckee	Nevada	2,060,079	293,281	2,353,360	2,103,452	321,197	2,424,649
Tulelake	Siskiyou	29,697	18,024	47,721	32,101	19,740	51,842
Weed	Siskiyou	76,000	52,949	128,949	83,064	57,989	141,053
Yreka	Siskiyou	191,188	138,574	329,762	209,674	151,765	361,439
County of Alpine	Alpine	605,731	346,845	952,576	629,040	379,860	1,008,900
County of El Dorado	El Dorado	8,477,702	5,504,324	13,982,026	9,166,989	6,028,266	15,195,255
County of Lassen	Lassen	2,834,978	2,491,816	5,326,794	3,057,211	2,729,005	5,786,216
County of Modoc	Modoc	2,639,647	2,423,632	5,063,279	2,847,006	2,654,331	5,501,337
County of Nevada	Nevada	3,939,918	2,995,812	6,935,730	4,315,553	3,280,976	7,596,529
County of Placer	Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	22,545,615
County of Plumas	Plumas	2,616,984	1,997,037	4,614,021	2,799,570	2,187,129	4,986,699
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of Shasta	Shasta	6,642,064	5,536,454	12,178,518	7,305,097	6,063,454	13,368,551
County of Sierra	Sierra	1,147,695	968,179	2,115,874	1,230,749	1,060,337	2,291,086
County of Siskiyou	Siskiyou	4,555,663	3,965,933	8,521,596	4,911,779	4,343,440	9,255,219
SD 01 Total		96,849,336	69,240,010	166,089,346	105,543,370	75,830,779	181,374,149

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		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arcata	Humboldt	431,372	322,620	753,992	473,993	353,329	827,322
Belvedere	Marin	55,696	38,333	94,030	60,735	41,982	102,717
Blue Lake	Humboldt	35,089	22,361	57,450	38,043	24,489	62,532
Clearlake	Lake	357,273	272,151	629,424	392,580	298,057	690,636
Cloverdale	Sonoma	220,762	165,200	385,962	242,391	180,925	423,316
Corte Madera	Marin	241,184	179,299	420,483	264,753	196,366	461,118
Crescent City	Del Norte	176,211	136,397	312,608	193,482	149,380	342,862
Eureka	Humboldt	646,388	485,250	1,131,638	710,494	531,440	1,241,934
Fairfax	Marin	186,153	137,789	323,942	204,265	150,905	355,170
Ferndale	Humboldt	37,847	24,467	62,314	41,079	26,796	67,875
Fort Bragg	Mendocino	180,749	133,452	314,201	198,311	146,155	344,466
Fortuna	Humboldt	290,263	215,651	505,914	318,752	236,178	554,930
Healdsburg	Sonoma	296,742	223,093	519,835	325,950	244,328	570,279
Lakeport	Lake	115,620	85,768	201,388	126,747	93,932	220,679
Larkspur	Marin	299,977	224,467	524,444	329,483	245,833	575,316
Mill Valley	Marin	348,689	261,890	610,579	383,114	286,818	669,932
Novato	Marin	1,269,350	965,735	2,235,085	1,396,295	1,057,661	2,453,956
Point Arena	Mendocino	16,570	8,263	24,833	17,657	9,049	26,707
Rio Dell	Humboldt	84,527	60,105	144,632	92,467	65,827	158,294
Ross	Marin	64,477	45,079	109,556	70,403	49,370	119,773
San Anselmo	Marin	307,503	230,249	537,752	337,770	252,166	589,935
San Rafael	Marin	1,407,122	1,071,580	2,478,702	1,547,980	1,173,580	2,721,561
Santa Rosa	Sonoma	4,074,111	3,134,200	7,208,311	4,484,455	3,432,536	7,916,991
Sausalito	Marin	179,068	132,346	311,414	196,465	144,943	341,408
Sebastopol	Sonoma	189,050	140,716	329,766	207,473	154,110	361,583
Tiburon	Marin	224,272	167,074	391,346	246,234	182,977	429,211
Trinidad	Humboldt	14,379	6,549	20,928	15,244	7,173	22,417
Ukiah	Mendocino	387,869	290,818	678,687	426,139	318,500	744,639
Willits	Mendocino	122,014	89,159	211,173	133,747	97,645	231,392
Windsor	Sonoma	671,037	509,770	1,180,808	737,179	558,294	1,296,073
County of Del Norte	Del Norte	1,151,259	1,054,676	2,205,935	1,266,427	1,155,068	2,421,495
County of Humboldt	Humboldt	5,294,075	4,729,935	10,024,010	5,836,937	5,180,164	11,017,101
County of Lake	Lake	3,027,425	2,585,125	5,612,550	3,337,260	2,831,196	6,168,456
County of Marin	Marin	5,668,939	4,077,470	9,746,409	6,235,207	4,465,594	10,700,801
County of Mendocino	Mendocino	4,286,370	3,849,974	8,136,344	4,727,581	4,216,443	8,944,024
County of Sonoma	Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	25,260,674
County of Trinity	Trinity	2,084,154	1,835,287	3,919,441	2,246,240	2,009,983	4,256,223
SD 02 Total		47,479,282	37,876,084	85,355,366	52,212,393	41,481,406	93,693,800

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American Canyon	Napa	469,730	368,145	837,875	516,564	403,187	919,752
Benicia	Solano	653,054	492,014	1,145,068	717,876	538,847	1,256,724
Calistoga	Napa	128,376	97,314	225,691	140,756	106,577	247,334
Cotati	Sonoma	189,836	141,322	331,158	208,338	154,774	363,113
Davis	Yolo	1,616,544	1,244,953	2,861,498	1,778,878	1,363,457	3,142,335
Dixon	Solano	469,909	353,243	823,152	516,449	386,868	903,316
Fairfield	Solano	2,743,832	2,090,639	4,834,471	3,019,272	2,289,641	5,308,913
Isleton	Sacramento	26,152	15,544	41,696	28,205	17,023	45,228
Martinez	Contra Costa	898,775	686,892	1,585,667	988,572	752,275	1,740,847
Napa	Napa	1,784,556	1,418,577	3,203,133	1,965,022	1,553,607	3,518,630
Petaluma	Sonoma	1,451,047	1,110,859	2,561,906	1,596,486	1,216,598	2,813,084
Pleasant Hill	Contra Costa	819,529	625,591	1,445,120	901,311	685,139	1,586,451
Rio Vista	Solano	226,149	168,038	394,187	248,288	184,033	432,321
Rohnert Park	Sonoma	1,012,517	773,427	1,785,943	1,113,777	847,047	1,960,825
Saint Helena	Napa	143,537	109,449	252,987	157,461	119,868	277,329
Sonoma	Sonoma	274,900	206,228	481,128	301,900	225,858	527,759
Suisun City	Solano	696,779	525,511	1,222,290	766,015	575,533	1,341,548
Vacaville	Solano	2,314,048	1,763,308	4,077,356	2,546,362	1,931,152	4,477,515
Vallejo	Solano	2,799,625	2,133,380	4,933,004	3,080,696	2,336,450	5,417,146
Winters	Yolo	177,363	132,364	309,727	194,623	144,963	339,586
Woodland	Yolo	1,398,792	1,075,970	2,474,762	1,539,092	1,178,388	2,717,480
Yountville	Napa	71,192	52,342	123,534	77,851	57,325	135,176
County of Contra Costa	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	41,423,321
County of Napa	Napa	3,768,873	2,906,650	6,675,523	4,147,611	3,183,326	7,330,937
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of Solano	Solano	9,246,226	6,904,212	16,150,438	10,183,713	7,561,406	17,745,119
County of Sonoma	Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	25,260,674
County of Yolo	Yolo	5,139,937	4,297,359	9,437,296	5,666,849	4,706,413	10,373,262
SD 03 Total		106,165,270	77,989,162	184,154,432	116,834,611	85,412,741	202,247,352

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Biggs	Butte	52,487	36,870	89,357	57,228	40,379	97,608
Chico	Butte	2,548,281	2,000,731	4,549,011	2,805,551	2,191,175	4,996,726
Citrus Heights	Sacramento	2,070,765	1,572,142	3,642,906	2,278,399	1,721,790	4,000,188
Colusa	Colusa	142,401	111,627	254,028	156,290	122,252	278,542
Corning	Tehama	182,435	136,754	319,189	200,220	149,771	349,991
Girdley	Butte	170,048	128,919	298,967	186,625	141,191	327,816
Live Oak	Sutter	209,793	157,758	367,551	230,340	172,775	403,115
Marysville	Yuba	293,240	225,341	518,581	322,224	246,791	569,015
Orland	Glenn	191,882	148,782	340,664	210,745	162,944	373,689
Oroville	Butte	501,826	388,561	890,386	551,790	425,547	977,336
Paradise	Butte	635,690	467,886	1,103,575	695,854	512,423	1,208,277
Rancho Cordova	Sacramento	1,752,421	1,329,008	3,081,429	1,927,944	1,455,513	3,383,457
Red Bluff	Tehama	334,409	254,305	588,714	367,481	278,512	645,993
Roseville	Placer	3,261,199	2,492,066	5,753,265	3,588,990	2,729,279	6,318,269
Tehama	Tehama	15,381	7,460	22,840	16,351	8,170	24,520
Wheatland	Yuba	89,508	66,084	155,592	98,008	72,374	170,382
Williams	Colusa	126,619	98,635	225,254	138,891	108,024	246,915
Willows	Glenn	146,261	112,108	258,369	160,474	122,780	283,254
Yuba City	Sutter	1,563,129	1,205,246	2,768,375	1,720,103	1,319,970	3,040,074
County of Butte	Butte	6,756,240	5,822,219	12,578,459	7,446,896	6,376,420	13,823,316
County of Colusa	Colusa	2,151,048	2,031,489	4,182,537	2,333,532	2,224,861	4,558,393
County of Glenn	Glenn	2,625,553	2,479,508	5,105,061	2,848,452	2,715,526	5,563,978
County of Placer	Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	22,545,615
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of Sutter	Sutter	3,459,874	3,117,374	6,577,248	3,818,843	3,414,108	7,232,951
County of Tehama	Tehama	3,694,785	3,479,351	7,174,136	4,016,745	3,810,541	7,827,286
County of Yuba	Yuba	2,781,715	2,472,122	5,253,837	3,066,073	2,707,436	5,773,509
SD 04 Total		80,390,510	61,595,980	141,986,490	88,202,712	67,459,134	155,661,845

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Escalon	San Joaquin	184,813	138,574	323,387	202,838	151,765	354,602
Galt	Sacramento	629,753	472,722	1,102,475	692,186	517,719	1,209,905
Lathrop	San Joaquin	581,459	445,007	1,026,467	639,342	487,366	1,126,708
Lodi	San Joaquin	1,577,440	1,218,381	2,795,821	1,735,915	1,334,355	3,070,271
Manteca	San Joaquin	1,932,985	1,495,154	3,428,139	2,127,460	1,637,474	3,764,934
Modesto	Stanislaus	4,944,023	3,840,473	8,784,496	5,443,210	4,206,037	9,649,247
Ripon	San Joaquin	389,654	296,475	686,129	428,217	324,696	752,913
Riverbank	Stanislaus	590,714	451,825	1,042,539	649,442	494,832	1,144,275
Stockton	San Joaquin	7,268,519	5,646,646	12,915,165	8,002,982	6,184,136	14,187,118
Tracy	San Joaquin	2,139,746	1,656,107	3,795,853	2,355,157	1,813,747	4,168,904
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of San Joaquin	San Joaquin	16,815,889	12,951,196	29,767,085	18,518,534	14,183,985	32,702,519
County of Stanislaus	Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	25,516,951
SD 05 Total		82,126,401	61,969,043	144,095,444	90,422,268	67,867,709	158,289,977

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Elk Grove	Sacramento	4,081,141	3,105,647	7,186,788	4,491,307	3,401,265	7,892,572
Sacramento	Sacramento	11,898,960	9,068,827	20,967,787	13,096,689	9,932,064	23,028,753
West Sacramento	Yolo	1,252,053	962,095	2,214,148	1,377,504	1,053,674	2,431,178
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of Yolo	Yolo	5,139,937	4,297,359	9,437,296	5,666,849	4,706,413	10,373,262
SD 06 Total		54,468,096	40,543,382	95,011,477	59,964,798	44,402,597	104,367,395

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Antioch	Contra Costa	2,642,528	2,032,675	4,675,203	2,908,257	2,226,160	5,134,417
Brentwood	Contra Costa	1,481,000	1,136,111	2,617,111	1,629,523	1,244,254	2,873,777
Clayton	Contra Costa	276,638	207,959	484,597	303,824	227,754	531,579
Concord	Contra Costa	3,011,376	2,317,996	5,329,372	3,314,405	2,538,640	5,853,045
Danville	Contra Costa	1,055,192	807,888	1,863,079	1,160,806	884,788	2,045,594
Dublin	Alameda	1,489,076	1,152,440	2,641,516	1,638,679	1,262,137	2,900,817
Lafayette	Contra Costa	618,171	469,831	1,088,002	679,592	514,553	1,194,145
Livermore	Alameda	2,094,221	1,624,680	3,718,902	2,305,128	1,779,329	4,084,457
Moraga	Contra Costa	399,587	302,293	701,881	439,106	331,068	770,173
Oakley	Contra Costa	974,192	745,230	1,719,422	1,071,615	816,167	1,887,782
Orinda	Contra Costa	458,094	347,550	805,644	503,529	380,633	884,161
Pittsburg	Contra Costa	1,685,841	1,294,565	2,980,407	1,855,078	1,417,791	3,272,870
Pleasanton	Alameda	1,853,028	1,436,459	3,289,486	2,039,500	1,573,191	3,612,692
San Ramon	Contra Costa	1,949,212	1,498,295	3,447,507	2,145,082	1,640,914	3,785,996
Walnut Creek	Contra Costa	1,630,011	1,251,378	2,881,389	1,793,602	1,370,493	3,164,096
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	49,098,178
County of Contra Costa	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	41,423,321
SD 07 Total		70,730,949	49,963,109	120,694,057	77,798,137	54,718,961	132,517,098

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Amador	Amador	10,237	3,355	13,592	10,684	3,674	14,358
Angels Camp	Calaveras	102,920	68,529	171,449	112,569	75,052	187,620
Bishop	Inyo	95,982	69,581	165,563	105,097	76,205	181,302
Clovis	Fresno	2,642,560	2,088,033	4,730,593	2,909,740	2,286,787	5,196,527
Fresno	Fresno	12,078,116	9,577,634	21,655,750	13,303,651	10,489,303	23,792,954
Hughson	Stanislaus	190,431	143,071	333,502	209,028	156,690	365,717
Ione	Amador	195,410	142,607	338,017	214,397	156,182	370,579
Jackson	Amador	118,386	85,125	203,511	129,719	93,228	222,947
Mammoth Lakes	Mono	2,071,351	146,944	2,218,295	2,092,387	160,931	2,253,318
Oakdale	Stanislaus	555,104	424,859	979,963	610,328	465,300	1,075,628
Plymouth	Amador	29,686	18,060	47,746	32,091	19,779	51,870
Rancho Cordova	Sacramento	1,752,421	1,329,008	3,081,429	1,927,944	1,455,513	3,383,457
Sonora	Tuolumne	127,303	87,499	214,802	139,420	95,828	235,248
Sutter Creek	Amador	66,200	45,668	111,868	72,280	50,015	122,295
Turlock	Stanislaus	1,718,074	1,329,008	3,047,082	1,890,819	1,455,513	3,346,332
Waterford	Stanislaus	215,237	162,398	377,636	236,346	177,857	414,203
County of Amador	Amador	2,024,678	1,710,176	3,734,854	2,227,293	1,872,963	4,100,256
County of Calaveras	Calaveras	3,036,292	2,589,204	5,625,496	3,335,639	2,835,664	6,171,303
County of Fresno	Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	46,530,359
County of Inyo	Inyo	3,118,478	2,870,385	5,988,863	3,369,833	3,143,610	6,513,443
County of Mariposa	Mariposa	1,804,245	1,644,201	3,448,446	1,954,868	1,800,708	3,755,576
County of Mono	Mono	2,096,279	1,784,207	3,880,486	2,249,346	1,954,040	4,203,386
County of Sacramento	Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
County of Stanislaus	Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	25,516,951
County of Tuolumne	Tuolumne	2,966,572	2,418,953	5,385,525	3,252,742	2,649,207	5,901,949
SD 08 Total		105,292,209	81,238,638	186,530,847	115,577,682	88,971,526	204,549,209

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,826,134	1,415,472	3,241,606	2,009,883	1,550,207	3,560,089
Albany	Alameda	452,288	346,087	798,375	497,215	379,030	876,245
Berkeley	Alameda	2,835,121	2,200,909	5,036,030	3,120,830	2,410,408	5,531,238
El Cerrito	Contra Costa	598,146	454,341	1,052,487	657,542	497,588	1,155,130
Emeryville	Alameda	279,592	212,099	491,691	307,125	232,289	539,414
Hercules	Contra Costa	615,795	467,993	1,083,788	676,975	512,540	1,189,515
Oakland	Alameda	9,914,486	7,725,471	17,639,957	10,917,361	8,460,838	19,378,199
Piedmont	Alameda	268,958	203,801	472,759	295,414	223,200	518,614
Pinole	Contra Costa	458,624	347,961	806,585	504,113	381,082	885,195
Richmond	Contra Costa	2,562,590	1,970,839	4,533,428	2,820,235	2,158,437	4,978,672
San Leandro	Alameda	2,066,459	1,603,015	3,669,474	2,274,553	1,755,602	4,030,155
San Pablo	Contra Costa	744,827	567,806	1,312,633	819,056	621,853	1,440,909
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	49,098,178
County of Contra Costa	Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	41,423,321
SD 09 Total		71,735,802	50,853,552	122,589,353	78,910,713	55,694,163	134,604,876

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	5,332,448	4,149,761	9,482,209	5,871,146	4,544,766	10,415,911
Hayward	Alameda	3,660,787	2,845,238	6,506,025	4,030,139	3,116,069	7,146,207
Milpitas	Santa Clara	1,764,020	1,360,417	3,124,437	1,941,304	1,489,911	3,431,215
Newark	Alameda	1,124,768	869,313	1,994,082	1,237,617	952,061	2,189,678
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	46,805,332
San Leandro	Alameda	2,066,459	1,603,015	3,669,474	2,274,553	1,755,602	4,030,155
Santa Clara	Santa Clara	2,972,602	2,297,081	5,269,683	3,271,947	2,515,734	5,787,681
Union City	Alameda	1,725,513	1,336,949	3,062,463	1,899,068	1,464,210	3,363,278
County of Alameda	Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	49,098,178
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
SD 10 Total		101,724,575	73,589,451	175,314,026	111,944,155	80,594,232	192,538,388

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	40,856	26,983	67,839	44,398	29,552	73,949
Daly City	San Mateo	2,544,824	1,947,389	4,492,213	2,800,419	2,132,756	4,933,174
San Francisco	San Francisco	31,633,203	24,076,896	55,710,099	34,821,365	26,368,711	61,190,076
South San Francisco	San Mateo	1,567,522	1,197,073	2,764,595	1,724,638	1,311,019	3,035,657
County of San Mateo	San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	26,414,119
SD 11 Total		50,081,565	37,009,979	87,091,544	55,114,116	40,532,859	95,646,975

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	707,213	561,613	1,268,826	778,238	615,071	1,393,309
Ceres	Stanislaus	1,144,837	883,554	2,028,391	1,259,682	967,658	2,227,339
Chowchilla	Madera	414,463	334,469	748,932	456,027	366,307	822,333
Coalinga	Fresno	415,014	322,780	737,795	456,317	353,505	809,821
Dos Palos	Merced	129,419	98,885	228,304	141,925	108,297	250,222
Firebaugh	Fresno	189,436	145,124	334,559	208,006	158,937	366,943
Fowler	Fresno	155,141	117,873	273,014	170,224	129,093	299,317
Gonzales	Monterey	198,086	154,850	352,936	217,610	169,589	387,199
Greenfield	Monterey	405,812	321,388	727,200	446,333	351,980	798,314
Gustine	Merced	137,010	105,006	242,015	150,289	115,001	265,290
Hollister	San Benito	961,976	716,498	1,678,474	1,057,659	784,700	1,842,359
Huron	Fresno	170,930	130,418	301,348	187,618	142,833	330,450
Kerman	Fresno	356,801	276,523	633,324	392,184	302,845	695,029
King City	Monterey	332,393	262,764	595,158	365,524	287,776	653,300
Kingsburg	Fresno	286,111	221,147	507,258	314,408	242,198	556,606
Livingston	Merced	335,559	264,317	599,876	368,986	289,476	658,462
Los Banos	Merced	937,979	747,711	1,685,690	1,032,538	818,883	1,851,422
Madera	Madera	1,449,912	1,185,312	2,635,225	1,597,208	1,298,139	2,895,347
Mendota	Fresno	284,382	219,773	504,155	312,503	240,693	553,196
Merced	Merced	1,939,995	1,554,563	3,494,559	2,136,593	1,702,538	3,839,131
Modesto	Stanislaus	4,944,023	3,840,473	8,784,496	5,443,210	4,206,037	9,649,247
Newman	Stanislaus	276,661	209,476	486,137	303,889	229,416	533,305
Patterson	Stanislaus	554,119	424,092	978,211	609,243	464,460	1,073,703
Salinas	Monterey	3,603,692	2,905,272	6,508,964	3,969,997	3,181,817	7,151,814
San Joaquin	Fresno	100,487	75,239	175,725	110,114	82,400	192,515
San Juan Bautista	San Benito	55,101	37,137	92,239	60,061	40,673	100,733
Soledad	Monterey	585,717	465,405	1,051,122	644,396	509,706	1,154,102
County of Fresno	Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	46,530,359
County of Madera	Madera	5,742,042	5,377,019	11,119,061	6,341,714	5,888,843	12,230,557
County of Merced	Merced	8,024,535	7,206,333	15,230,868	8,859,526	7,892,285	16,751,811
County of Monterey	Monterey	10,383,970	8,060,911	18,444,881	11,433,663	8,828,207	20,261,870
County of San Benito	San Benito	2,168,942	1,926,948	4,095,890	2,391,989	2,110,369	4,502,358
County of Stanislaus	Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	25,516,951
SD 12 Total		83,572,001	68,543,553	152,115,553	92,076,685	75,068,028	167,144,714

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	170,720	126,171	296,891	187,280	138,181	325,461
Belmont	San Mateo	640,837	484,947	1,125,783	704,486	531,107	1,235,593
Brisbane	San Mateo	114,562	83,715	198,278	125,550	91,684	217,234
Burlingame	San Mateo	713,708	541,037	1,254,745	784,719	592,536	1,377,255
East Palo Alto	San Mateo	717,928	544,285	1,262,212	789,365	596,094	1,385,459
Foster City	San Mateo	791,982	601,285	1,393,266	870,900	658,519	1,529,419
Half Moon Bay	San Mateo	300,653	225,413	526,066	330,239	246,869	577,108
Hillsborough	San Mateo	280,668	210,029	490,697	308,234	230,021	538,255
Los Altos	Santa Clara	727,518	556,616	1,284,134	800,054	609,599	1,409,653
Los Altos Hills	Santa Clara	208,671	156,777	365,448	229,102	171,700	400,802
Menlo Park	San Mateo	840,601	638,708	1,479,309	924,431	699,504	1,623,936
Millbrae	San Mateo	546,632	413,206	959,838	600,865	452,538	1,053,403
Mountain View	Santa Clara	1,896,403	1,463,228	3,359,630	2,087,084	1,602,508	3,689,593
Pacifica	San Mateo	907,467	690,175	1,597,643	998,053	755,871	1,753,924
Palo Alto	Santa Clara	1,606,981	1,238,457	2,845,439	1,768,371	1,356,343	3,124,714
Portola Valley	San Mateo	113,820	83,144	196,965	124,733	91,059	215,792
Redwood City	San Mateo	1,990,445	1,522,601	3,513,046	2,190,286	1,667,533	3,857,820
San Bruno	San Mateo	1,060,096	807,656	1,867,752	1,166,101	884,534	2,050,635
San Carlos	San Mateo	703,205	532,952	1,236,157	773,155	583,683	1,356,838
San Mateo	San Mateo	2,439,284	1,866,154	4,305,439	2,684,217	2,043,788	4,728,005
South San Francisco	San Mateo	1,567,522	1,197,073	2,764,595	1,724,638	1,311,019	3,035,657
Sunnyvale	Santa Clara	3,589,591	2,776,246	6,365,836	3,951,379	3,040,509	6,991,888
Woodside	San Mateo	136,985	100,205	237,191	150,137	109,743	259,881
County of San Mateo	San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	26,414,119
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
SD 13 Total		68,845,584	49,019,834	117,865,418	75,737,294	53,685,900	129,423,194

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	495,222	395,788	891,010	544,841	433,462	978,303
Avenal	Kings	350,407	276,702	627,109	385,278	303,040	688,318
Bakersfield	Kern	8,533,671	6,945,852	15,479,523	9,404,461	7,607,009	17,011,470
Corcoran	Kings	556,481	442,812	999,293	612,286	484,962	1,097,248
Delano	Kern	1,192,826	962,541	2,155,367	1,313,499	1,054,162	2,367,661
Dinuba	Tulare	585,033	452,003	1,037,036	643,306	495,028	1,138,334
Farmersville	Tulare	265,307	202,695	468,002	291,439	221,989	513,428
Fresno	Fresno	12,078,116	9,577,634	21,655,750	13,303,651	10,489,303	23,792,954
Hanford	Kings	1,292,472	1,036,941	2,329,413	1,423,151	1,135,644	2,558,795
Lemoore	Kings	589,295	468,582	1,057,877	648,348	513,185	1,161,533
Lindsay	Tulare	310,651	238,387	549,037	341,384	261,078	602,462
McFarland	Kern	342,410	272,008	614,418	376,511	297,900	674,411
Orange Cove	Fresno	230,828	178,014	408,841	253,606	194,958	448,564
Parlier	Fresno	371,534	288,230	659,764	408,415	315,666	724,082
Porterville	Tulare	1,378,506	1,075,399	2,453,905	1,517,150	1,177,763	2,694,913
Reedley	Fresno	609,689	475,881	1,085,570	670,582	521,179	1,191,761
Sanger	Fresno	619,302	483,519	1,102,821	681,172	529,544	1,210,716
Selma	Fresno	573,283	446,953	1,020,236	630,475	489,497	1,119,971
Shafter	Kern	466,943	372,731	839,674	513,672	408,210	921,882
Wasco	Kern	622,666	498,884	1,121,551	685,210	546,372	1,231,582
Woodlake	Tulare	185,704	140,823	326,526	203,859	154,227	358,086
County of Fresno	Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	46,530,359
County of Kern	Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	43,748,880
County of Kings	Kings	4,000,886	3,687,543	7,688,429	4,418,351	4,038,551	8,456,902
County of Tulare	Tulare	13,413,989	12,191,429	25,605,418	14,808,155	13,351,898	28,160,053
SD 14 Total		94,317,311	78,025,993	172,343,304	103,929,590	85,453,078	189,382,668

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	1,004,646	771,839	1,776,485	1,105,229	845,308	1,950,537
Cupertino	Santa Clara	1,388,266	1,068,599	2,456,865	1,527,521	1,170,317	2,697,838
Los Gatos	Santa Clara	722,877	553,011	1,275,888	794,943	605,651	1,400,593
Monte Sereno	Santa Clara	92,822	67,583	160,405	101,629	74,016	175,645
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	46,805,332
Saratoga	Santa Clara	732,505	560,489	1,292,993	805,545	613,840	1,419,385
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
SD 15 Total		60,418,601	44,034,030	104,452,631	66,494,570	48,225,511	114,720,081

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bakersfield	Kern	8,533,671	6,945,852	15,479,523	9,404,461	7,607,009	17,011,470
Barstow	San Bernardino	565,960	430,980	996,941	622,222	472,004	1,094,226
California City	Kern	337,113	267,690	604,803	370,673	293,170	663,843
Exeter	Tulare	257,236	196,341	453,577	282,549	215,031	497,579
Maricopa	Kern	32,941	22,129	55,070	35,715	24,235	59,950
Needles	San Bernardino	123,905	90,747	214,651	135,751	99,385	235,136
Ridgecrest	Kern	661,123	530,240	1,191,362	727,598	580,712	1,308,310
Taft	Kern	213,200	168,288	381,487	234,297	184,306	418,604
Tehachapi	Kern	323,287	257,232	580,519	355,536	281,717	637,253
Tulare	Tulare	1,530,566	1,195,092	2,725,658	1,684,641	1,308,849	2,993,490
Twentynine Palms	San Bernardino	677,686	516,784	1,194,469	745,148	565,975	1,311,124
Visalia	Tulare	3,148,209	2,466,439	5,614,648	3,466,190	2,701,213	6,167,403
Yucca Valley	San Bernardino	517,598	393,504	911,102	568,968	430,960	999,928
County of Kern	Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	43,748,880
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
County of Tulare	Tulare	13,413,989	12,191,429	25,605,418	14,808,155	13,351,898	28,160,053
SD 16 Total		95,016,574	74,137,537	169,154,111	104,587,384	81,194,490	185,781,874

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	429,760	319,015	748,775	472,157	349,381	821,538
Atascadero	San Luis Obispo	726,805	542,607	1,269,412	798,916	594,256	1,393,173
Capitola	Santa Cruz	240,719	182,743	423,462	264,340	200,138	464,478
Carmel-by-the-sea	Monterey	93,694	71,152	164,846	102,665	77,925	180,590
Del Rey Oaks	Monterey	44,026	30,945	74,971	47,928	33,890	81,818
El Paso de Robles	San Luis Obispo	746,562	557,580	1,304,142	820,664	610,654	1,431,318
El Paso de Robles	San Luis Obispo	746,562	557,580	1,304,142	820,664	610,654	1,431,318
Gilroy	Santa Clara	1,297,475	998,090	2,295,565	1,427,542	1,093,095	2,520,638
Grover Beach	San Luis Obispo	326,488	241,510	567,997	358,584	264,498	623,082
Marina	Monterey	515,892	409,690	925,582	567,546	448,687	1,016,234
Monterey	Monterey	637,942	507,682	1,145,624	701,952	556,007	1,257,959
Morgan Hill	Santa Clara	1,061,910	816,311	1,878,221	1,168,288	894,013	2,062,302
Morro Bay	San Luis Obispo	253,627	186,294	439,921	278,385	204,027	482,412
Pacific Grove	Monterey	358,944	283,448	642,392	394,682	310,428	705,110
Pismo Beach	San Luis Obispo	200,820	147,033	347,853	220,360	161,029	381,389
San Jose	Santa Clara	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	46,805,332
San Luis Obispo	San Luis Obispo	1,112,937	835,228	1,948,164	1,223,937	914,731	2,138,667
Sand City	Monterey	14,552	7,085	21,637	15,445	7,759	23,204
Santa Cruz	Santa Cruz	1,509,147	1,174,390	2,683,537	1,660,947	1,286,177	2,947,125
Scotts Valley	Santa Cruz	282,617	215,615	498,232	310,487	236,139	546,626
Seaside	Monterey	755,399	602,766	1,358,164	831,397	660,141	1,491,538
Watsonville	Santa Cruz	1,218,316	946,212	2,164,528	1,340,623	1,036,279	2,376,902
County of Monterey	Monterey	10,383,970	8,060,911	18,444,881	11,433,663	8,828,207	20,261,870
County of San Luis Obispo	San Luis Obispo	8,638,258	7,086,104	15,724,362	9,518,944	7,760,611	17,279,555
County of Santa Clara	Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
County of Santa Cruz	Santa Cruz	6,548,369	4,702,316	11,250,685	7,197,575	5,149,917	12,347,492
SD 17 Total		94,622,277	70,494,815	165,117,091	104,137,395	77,205,026	181,342,421

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,430,836	1,890,817	4,321,653	2,675,731	2,070,799	4,746,530
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
San Fernando	Los Angeles	578,008	444,686	1,022,694	635,603	487,015	1,122,617
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 18 Total		254,100,279	183,339,017	437,439,296	279,643,545	200,790,562	480,434,108

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	129,554	97,314	226,868	142,029	106,577	248,606
Camarillo	Ventura	1,629,721	1,247,077	2,876,798	1,793,177	1,365,783	3,158,960
Carpinteria	Santa Barbara	315,754	244,133	559,887	347,051	267,371	614,422
Fillmore	Ventura	377,395	284,197	661,592	414,645	311,249	725,894
Goleta	Santa Barbara	748,246	584,616	1,332,862	823,191	640,265	1,463,455
Guadalupe	Santa Barbara	183,266	139,895	323,160	201,199	153,211	354,410
Lompoc	Santa Barbara	993,393	778,959	1,772,353	1,093,252	853,106	1,946,358
Ojai	Ventura	186,619	138,645	325,264	204,791	151,843	356,634
Oxnard	Ventura	4,872,596	3,745,496	8,618,093	5,363,521	4,102,020	9,465,541
Port Hueneme	Ventura	554,326	419,845	974,170	609,355	459,808	1,069,163
San Buenaventura	Ventura	2,518,470	1,930,400	4,448,870	2,771,489	2,114,149	4,885,638
Santa Barbara	Santa Barbara	2,117,822	1,669,170	3,786,992	2,331,802	1,828,054	4,159,856
Santa Maria	Santa Barbara	2,431,518	1,915,873	4,347,391	2,677,123	2,098,240	4,775,363
Santa Paula	Ventura	723,201	549,281	1,272,483	795,196	601,566	1,396,762
Solvang	Santa Barbara	137,860	103,899	241,760	151,180	113,789	264,969
County of Santa Barbara	Santa Barbara	9,849,869	7,161,201	17,011,070	10,837,329	7,842,857	18,680,186
County of Ventura	Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	31,611,312
SD 19 Total		44,875,576	32,700,305	77,575,881	49,364,572	35,812,959	85,177,530

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardino	2,081,009	1,603,087	3,684,095	2,290,281	1,755,680	4,045,961
Colton	San Bernardino	1,264,892	970,661	2,235,553	1,391,606	1,063,055	2,454,661
Fontana	San Bernardino	4,898,831	3,784,740	8,683,570	5,392,904	4,144,999	9,537,903
Grand Terrace	San Bernardino	299,214	225,823	525,037	328,694	247,319	576,012
Montclair	San Bernardino	921,912	706,041	1,627,953	1,014,081	773,247	1,787,328
Ontario	San Bernardino	4,120,206	3,181,367	7,301,573	4,535,513	3,484,193	8,019,706
Pomona	Los Angeles	3,533,549	2,753,813	6,287,362	3,890,217	3,015,941	6,906,158
Rialto	San Bernardino	2,485,188	1,914,356	4,399,544	2,735,094	2,096,578	4,831,673
San Bernardino	San Bernardino	5,063,606	3,912,428	8,976,034	5,574,348	4,284,841	9,859,189
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
SD 20 Total		226,241,494	158,650,456	384,891,950	248,854,792	173,751,964	422,606,756

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	819,961	627,036	1,446,998	901,817	686,722	1,588,539
Apple Valley	San Bernardino	1,704,132	1,311,037	3,015,169	1,875,280	1,435,831	3,311,111
Hesperia	San Bernardino	2,231,460	1,719,674	3,951,134	2,455,952	1,883,365	4,339,318
Lancaster	Los Angeles	3,699,875	2,883,982	6,583,857	4,073,402	3,158,500	7,231,902
Palmdale	Los Angeles	3,614,363	2,817,059	6,431,422	3,979,223	3,085,208	7,064,430
Santa Clarita	Los Angeles	4,988,228	3,892,262	8,880,490	5,492,346	4,262,756	9,755,102
Victorville	San Bernardino	2,929,010	2,258,284	5,187,294	3,223,815	2,473,244	5,697,058
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
SD 21 Total		221,560,117	155,107,475	376,667,592	243,703,887	169,871,737	413,575,624

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	1,994,598	1,551,369	3,545,967	2,195,528	1,699,039	3,894,567
Arcadia	Los Angeles	1,355,198	1,050,968	2,406,166	1,491,318	1,151,006	2,642,324
Azusa	Los Angeles	1,182,396	915,731	2,098,127	1,301,000	1,002,897	2,303,897
Baldwin Park	Los Angeles	1,774,662	1,379,244	3,153,906	1,953,299	1,510,531	3,463,830
Covina	Los Angeles	1,125,325	872,240	1,997,565	1,238,296	955,266	2,193,562
El Monte	Los Angeles	2,687,416	2,091,620	4,779,037	2,958,319	2,290,716	5,249,035
Industry	Los Angeles	16,084	8,049	24,133	17,127	8,815	25,941
Irwindale	Los Angeles	40,141	26,876	67,018	43,622	29,434	73,057
La Puente	Los Angeles	941,053	728,027	1,669,080	1,035,346	797,326	1,832,671
Monterey Park	Los Angeles	1,422,171	1,103,381	2,525,552	1,565,079	1,208,409	2,773,488
Rosemead	Los Angeles	1,268,683	983,260	2,251,943	1,396,033	1,076,854	2,472,887
San Gabriel	Los Angeles	949,787	734,862	1,684,648	1,044,965	804,811	1,849,776
South El Monte	Los Angeles	495,347	379,994	875,341	544,563	416,165	960,728
Temple City	Los Angeles	845,006	652,859	1,497,866	929,563	715,003	1,644,567
West Covina	Los Angeles	2,480,182	1,929,436	4,409,618	2,730,078	2,113,094	4,843,172
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 22 Total		177,518,294	123,312,261	300,830,555	195,287,017	135,050,022	330,337,039

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	726,699	554,011	1,280,709	799,100	606,745	1,405,846
Beaumont	Riverside	1,126,965	863,763	1,990,728	1,239,846	945,983	2,185,829
Big Bear Lake	San Bernardino	508,090	97,457	605,546	520,812	106,734	627,546
Calimesa	Riverside	218,014	163,451	381,465	239,374	179,010	418,384
Hemet	Riverside	1,966,793	1,512,518	3,479,312	2,164,458	1,656,491	3,820,949
Highland	San Bernardino	1,296,834	995,413	2,292,247	1,426,779	1,090,164	2,516,943
Loma Linda	San Bernardino	570,221	434,282	1,004,503	626,913	475,620	1,102,533
Menifee	Riverside	2,167,376	1,667,743	3,835,119	2,385,326	1,826,490	4,211,817
Rancho Cucamonga	San Bernardino	4,146,552	3,201,783	7,348,335	4,564,524	3,506,552	8,071,076
Redlands	San Bernardino	1,666,710	1,282,037	2,948,747	1,834,071	1,404,071	3,238,142
San Bernardino	San Bernardino	5,063,606	3,912,428	8,976,034	5,574,348	4,284,841	9,859,189
San Jacinto	Riverside	1,137,965	872,276	2,010,241	1,251,959	955,305	2,207,264
Yucaipa	San Bernardino	1,275,325	978,745	2,254,070	1,403,094	1,071,909	2,475,003
SD 23 Total		21,871,149	16,535,907	38,407,055	24,030,606	18,109,915	42,140,521

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	84,812,215
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
SD 24 Total		338,738,500	243,901,197	582,639,697	372,734,308	267,117,493	639,851,801

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bradbury	Los Angeles	30,359	19,220	49,579	32,848	21,050	53,898
Burbank	Los Angeles	2,430,836	1,890,817	4,321,653	2,675,731	2,070,799	4,746,530
Claremont	Los Angeles	843,365	651,575	1,494,939	927,755	713,596	1,641,351
Duarte	Los Angeles	510,374	391,755	902,129	561,113	429,045	990,158
Glendale	Los Angeles	4,718,695	3,681,322	8,400,018	5,195,493	4,031,737	9,227,230
Glendora	Los Angeles	1,200,844	930,168	2,131,012	1,321,318	1,018,708	2,340,026
La Canada Flintridge	Los Angeles	479,590	367,663	847,253	527,209	402,660	929,868
La Verne	Los Angeles	767,886	592,504	1,360,391	844,626	648,903	1,493,529
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
Monrovia	Los Angeles	889,381	687,588	1,576,969	978,436	753,037	1,731,474
Pasadena	Los Angeles	3,351,170	2,611,081	5,962,251	3,689,351	2,859,623	6,548,974
San Dimas	Los Angeles	799,423	617,185	1,416,608	879,360	675,934	1,555,293
San Marino	Los Angeles	312,267	238,280	550,547	343,129	260,961	604,089
Sierra Madre	Los Angeles	261,713	198,715	460,428	287,450	217,630	505,080
South Pasadena	Los Angeles	609,268	468,368	1,077,636	669,930	512,950	1,182,880
Upland	San Bernardino	1,819,671	1,400,570	3,220,241	2,002,506	1,533,887	3,536,393
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
SD 25 Total		312,749,119	226,444,121	539,193,240	344,127,635	247,998,725	592,126,361

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	93,478	68,618	162,096	102,365	75,149	177,515
Beverly Hills	Los Angeles	800,404	617,953	1,418,356	880,439	676,774	1,557,213
El Segundo	Los Angeles	397,958	304,559	702,517	437,404	333,550	770,954
Hermosa Beach	Los Angeles	461,373	354,189	815,563	507,247	387,903	895,151
Lomita	Los Angeles	483,261	370,536	853,797	531,252	405,806	937,059
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
Manhattan Beach	Los Angeles	829,934	641,063	1,470,997	912,963	702,084	1,615,047
Palos Verdes Estates	Los Angeles	316,645	241,706	558,351	347,951	264,713	612,664
Rancho Palos Verdes	Los Angeles	981,301	759,525	1,740,826	1,079,673	831,822	1,911,495
Redondo Beach	Los Angeles	1,573,698	1,221,968	2,795,666	1,731,965	1,338,284	3,070,248
Rolling Hills	Los Angeles						-
Rolling Hills Estates	Los Angeles	194,857	147,176	342,033	213,919	161,185	375,104
Santa Monica	Los Angeles	2,146,512	1,670,259	3,816,771	2,362,841	1,829,246	4,192,087
Torrance	Los Angeles	3,390,893	2,642,169	6,033,061	3,733,101	2,893,670	6,626,771
West Hollywood	Los Angeles	846,762	654,234	1,500,996	931,497	716,508	1,648,006
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 26 Total		263,608,511	190,697,468	454,305,978	290,104,829	208,849,444	498,954,273

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	485,063	371,946	857,008	533,236	407,350	940,587
Calabasas	Los Angeles	562,525	432,569	995,093	618,550	473,744	1,092,294
Hidden Hills	Los Angeles	48,784	33,640	82,424	53,141	36,842	89,983
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
Malibu	Los Angeles	296,145	225,662	521,808	325,373	247,143	572,515
Moorpark	Ventura	867,654	660,658	1,528,312	954,247	723,544	1,677,791
Santa Clarita	Los Angeles	4,988,228	3,892,262	8,880,490	5,492,346	4,262,756	9,755,102
Simi Valley	Ventura	2,970,876	2,279,217	5,250,093	3,269,615	2,496,170	5,765,784
Thousand Oaks	Ventura	3,013,487	2,312,072	5,325,559	3,316,532	2,532,151	5,848,683
Westlake Village	Los Angeles	197,845	149,514	347,358	217,209	163,745	380,955
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of Ventura	Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	31,611,312
SD 27 Total		281,628,006	203,051,355	484,679,361	309,920,702	222,379,264	532,299,966

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	489,856	371,500	861,356	538,406	406,862	945,268
Canyon Lake	Riverside	268,041	201,392	469,433	294,360	220,562	514,922
Cathedral City	Riverside	1,278,498	979,869	2,258,368	1,406,553	1,073,140	2,479,694
Coachella	Riverside	1,079,690	827,179	1,906,869	1,187,791	905,916	2,093,707
Desert Hot Springs	Riverside	685,351	522,013	1,207,364	753,571	571,702	1,325,272
Indian Wells	Riverside	132,366	97,171	229,537	145,065	106,421	251,486
Indio	Riverside	2,074,072	1,595,538	3,669,610	2,282,586	1,747,413	4,029,999
La Quinta	Riverside	981,613	751,280	1,732,893	1,079,794	822,792	1,902,587
Lake Elsinore	Riverside	1,463,953	1,123,387	2,587,340	1,610,764	1,230,319	2,841,082
Murrieta	Riverside	2,738,855	2,108,056	4,846,911	3,014,348	2,308,717	5,323,064
Palm Desert	Riverside	1,248,934	956,991	2,205,925	1,373,999	1,048,084	2,422,083
Palm Springs	Riverside	1,134,621	869,688	2,004,309	1,248,277	952,471	2,200,748
Rancho Mirage	Riverside	435,171	329,954	765,125	478,291	361,362	839,653
Temecula	Riverside	2,639,716	2,031,337	4,671,053	2,905,183	2,224,694	5,129,877
Wildomar	Riverside	842,510	643,633	1,486,143	926,624	704,899	1,631,523
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	84,812,215
SD 28 Total		62,507,470	45,612,874	108,120,345	68,788,539	49,954,641	118,743,180

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	16,160,154
Brea	Orange	1,062,215	813,884	1,876,099	1,168,555	891,355	2,059,910
Buena Park	Orange	1,934,661	1,488,069	3,422,731	2,129,087	1,629,714	3,758,802
Chino Hills	San Bernardino	1,955,153	1,505,558	3,460,711	2,151,694	1,648,868	3,800,562
Cypress	Orange	1,159,666	889,319	2,048,985	1,275,861	973,971	2,249,832
Diamond Bar	Los Angeles	1,323,365	1,026,055	2,349,420	1,456,258	1,123,722	2,579,980
Fullerton	Orange	3,307,510	2,548,834	5,856,345	3,640,532	2,791,451	6,431,983
Industry	Los Angeles	16,084	8,049	24,133	17,127	8,815	25,941
La Habra	Orange	1,477,218	1,133,969	2,611,187	1,625,378	1,241,909	2,867,287
La Palma	Orange	373,519	282,323	655,843	410,407	309,197	719,604
Placentia	Orange	1,218,802	933,934	2,152,735	1,340,826	1,022,832	2,363,659
Stanton	Orange	916,996	701,472	1,618,468	1,008,648	768,243	1,776,891
Walnut	Los Angeles	707,458	545,213	1,252,671	778,073	597,110	1,375,183
West Covina	Los Angeles	2,480,182	1,929,436	4,409,618	2,730,078	2,113,094	4,843,172
Yorba Linda	Orange	1,596,270	1,226,126	2,822,396	1,756,471	1,342,838	3,099,309
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
County of San Bernardino	San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
SD 29 Total		284,975,369	198,016,205	482,991,573	313,441,070	216,864,833	530,305,903

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	926,870	716,927	1,643,796	1,019,724	785,169	1,804,893
Inglewood	Los Angeles	2,581,268	2,008,547	4,589,815	2,841,411	2,199,735	5,041,146
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 30 Total		254,599,573	183,728,987	438,328,560	280,193,347	201,217,653	481,411,000

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	3,891,340	2,999,927	6,891,267	4,283,388	3,285,482	7,568,870
Eastvale	Riverside	1,536,110	1,179,227	2,715,337	1,690,218	1,291,474	2,981,693
Jurupa Valley	Riverside	2,466,576	1,897,349	4,363,925	2,714,533	2,077,952	4,792,485
Moreno Valley	Riverside	4,818,292	3,717,264	8,535,556	5,304,085	4,071,100	9,375,185
Norco	Riverside	634,894	482,966	1,117,860	698,011	528,938	1,226,949
Perris	Riverside	1,787,311	1,373,623	3,160,934	1,966,824	1,504,374	3,471,199
Riverside	Riverside	7,581,065	5,855,284	13,436,349	8,346,268	6,412,633	14,758,900
County of Riverside	Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	84,812,215
SD 31 Total		67,729,811	49,709,526	117,439,337	74,546,254	54,441,242	128,987,496

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	394,606	301,936	696,542	433,712	330,677	764,389
Bellflower	Los Angeles	1,797,966	1,397,483	3,195,449	1,978,966	1,530,506	3,509,471
Buena Park	Orange	1,934,661	1,488,069	3,422,731	2,129,087	1,629,714	3,758,802
Cerritos	Los Angeles	1,168,669	904,987	2,073,656	1,285,881	991,131	2,277,012
Commerce	Los Angeles	304,719	232,373	537,092	334,816	254,491	589,307
Downey	Los Angeles	2,619,190	2,038,225	4,657,415	2,883,176	2,232,238	5,115,414
Hawaiian Gardens	Los Angeles	342,778	262,157	604,935	376,732	287,112	663,843
La Habra Heights	Los Angeles	131,875	97,885	229,760	144,553	107,203	251,756
La Mirada	Los Angeles	1,140,877	884,411	2,025,288	1,255,424	968,596	2,224,020
Lakewood	Los Angeles	1,867,379	1,451,806	3,319,185	2,055,414	1,590,000	3,645,414
Montebello	Los Angeles	1,477,332	1,146,551	2,623,882	1,625,831	1,255,688	2,881,518
Norwalk	Los Angeles	2,448,896	1,904,951	4,353,847	2,695,621	2,086,278	4,781,900
Pico Rivera	Los Angeles	1,472,452	1,142,732	2,615,184	1,620,456	1,251,505	2,871,961
Santa Fe Springs	Los Angeles	425,208	325,885	751,093	467,416	356,906	824,321
Whittier	Los Angeles	2,008,166	1,561,987	3,570,153	2,210,471	1,710,669	3,921,140
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
SD 32 Total		234,049,082	161,018,851	395,067,934	257,453,477	176,345,801	433,799,278

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	844,391	652,378	1,496,768	928,885	714,476	1,643,361
Bell Gardens	Los Angeles	990,696	766,877	1,757,573	1,090,020	839,874	1,929,894
Cudahy	Los Angeles	563,095	433,015	996,110	619,178	474,232	1,093,410
Huntington Park	Los Angeles	1,365,665	1,059,159	2,424,824	1,502,845	1,159,977	2,662,822
Lakewood	Los Angeles	1,867,379	1,451,806	3,319,185	2,055,414	1,590,000	3,645,414
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	21,228,492
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
Lynwood	Los Angeles	1,639,143	1,273,186	2,912,328	1,804,043	1,394,377	3,198,420
Maywood	Los Angeles	648,626	499,170	1,147,796	713,277	546,685	1,259,962
Paramount	Los Angeles	1,277,805	990,398	2,268,203	1,406,079	1,084,672	2,490,751
Signal Hil	Los Angeles	276,763	210,493	487,256	304,025	230,530	534,555
South Gate	Los Angeles	2,219,117	1,727,080	3,946,198	2,442,805	1,891,477	4,334,282
Vernon	Los Angeles	12,664	5,372	18,035	13,359	5,883	19,242
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 33 Total		273,643,354	198,549,520	472,192,874	301,156,654	217,448,913	518,605,566

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	16,160,154
Fountain Valley	Orange	1,318,373	1,011,010	2,329,384	1,450,468	1,107,246	2,557,714
Garden Grove	Orange	4,052,880	3,125,813	7,178,692	4,461,287	3,423,350	7,884,638
Huntington Beach	Orange	4,712,371	3,636,315	8,348,686	5,187,480	3,982,446	9,169,925
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	21,228,492
Los Alamitos	Orange	278,020	209,173	487,192	305,349	229,083	534,433
Los Angeles County	Los Angeles						#VALUE!
Orange	Orange	3,281,390	2,528,615	5,810,004	3,611,770	2,769,307	6,381,076
Santa Ana	Orange	7,800,613	6,026,873	13,827,486	8,588,063	6,600,555	15,188,618
Seal Beach	Orange	588,841	447,452	1,036,293	647,304	490,044	1,137,348
Westminster	Orange	2,147,361	1,652,716	3,800,077	2,363,299	1,810,034	4,173,333
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
SD 34 Total		257,839,851	179,405,208	437,245,058	283,652,435	196,482,305	480,134,740

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	2,146,763	1,670,455	3,817,218	2,363,117	1,829,461	4,192,578
Compton	Los Angeles	2,263,218	1,761,595	4,024,813	2,491,377	1,929,276	4,420,652
Gardena	Los Angeles	1,404,248	1,089,354	2,493,602	1,545,339	1,193,047	2,738,386
Hawthorne	Los Angeles	2,015,645	1,567,841	3,583,486	2,218,709	1,717,079	3,935,788
Inglewood	Los Angeles	2,581,268	2,008,547	4,589,815	2,841,411	2,199,735	5,041,146
Lawndale	Los Angeles	773,245	596,698	1,369,943	850,528	653,496	1,504,024
Long Beach	Los Angeles	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	21,228,492
Los Angeles	Los Angeles	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
Torrance	Los Angeles	3,390,893	2,642,169	6,033,061	3,733,101	2,893,670	6,626,771
County of Los Angeles	Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
SD 35 Total		276,513,291	200,817,245	477,330,536	304,320,302	219,932,495	524,252,798

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,196,647	916,784	2,113,430	1,316,430	1,004,050	2,320,480
Carlsbad	San Diego	2,685,698	2,056,589	4,742,287	2,955,545	2,252,350	5,207,895
Dana Point	Orange	800,387	611,207	1,411,594	880,246	669,386	1,549,632
Encinitas	San Diego	1,481,467	1,131,257	2,612,723	1,629,900	1,238,938	2,868,838
Laguna Hills	Orange	738,671	563,433	1,302,104	812,287	617,065	1,429,352
Laguna Niguel	Orange	1,551,130	1,191,183	2,742,313	1,706,766	1,304,569	3,011,335
Mission Viejo	Orange	2,235,520	1,720,959	3,956,480	2,460,375	1,884,773	4,345,148
Oceanside	San Diego	4,140,727	3,176,959	7,317,686	4,557,579	3,479,365	8,036,944
Rancho Santa Margarita	Orange	1,139,540	873,739	2,013,279	1,253,699	956,908	2,210,607
San Clemente	Orange	1,520,168	1,167,216	2,687,384	1,672,672	1,278,320	2,950,993
San Juan Capistrano	Orange	859,683	657,107	1,516,790	945,538	719,655	1,665,193
Vista	San Diego	2,378,515	1,820,058	4,198,573	2,617,327	1,993,304	4,610,631
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	115,124,156
SD 36 Total		138,371,557	95,633,673	234,005,230	152,199,890	104,736,785	256,936,675

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	16,160,154
Costa Mesa	Orange	2,685,182	2,067,100	4,752,282	2,955,262	2,263,862	5,219,123
Huntington Beach	Orange	4,712,371	3,636,315	8,348,686	5,187,480	3,982,446	9,169,925
Irvine	Orange	6,474,667	5,000,479	11,475,146	7,128,012	5,476,461	12,604,473
Laguna Beach	Orange	548,303	416,846	965,149	602,767	456,525	1,059,291
Laguna Woods	Orange	389,611	294,780	684,391	428,126	322,839	750,965
Lake Forest	Orange	2,002,948	1,540,929	3,543,877	2,204,281	1,687,606	3,891,887
Newport Beach	Orange	2,022,176	1,555,813	3,577,988	2,225,453	1,703,906	3,929,359
Orange	Orange	3,281,390	2,528,615	5,810,004	3,611,770	2,769,307	6,381,076
Tustin	Orange	1,888,207	1,452,110	3,340,317	2,077,935	1,590,332	3,668,266
Villa Park	Orange	143,581	105,880	249,461	157,415	115,959	273,374
County of Orange	Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
SD 37 Total		88,021,618	61,984,690	150,006,308	96,828,522	67,884,845	164,713,367

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,461,302	1,883,804	4,345,106	2,708,478	2,063,118	4,771,596
Escondido	San Diego	3,554,776	2,725,777	6,280,553	3,912,427	2,985,236	6,897,664
La Mesa	San Diego	1,421,903	1,085,392	2,507,295	1,564,318	1,188,708	2,753,026
Lemon Grove	San Diego	641,390	485,553	1,126,943	705,100	531,772	1,236,872
Poway	San Diego	1,178,548	898,010	2,076,558	1,296,377	983,489	2,279,866
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	64,039,907
San Marcos	San Diego	2,292,162	1,755,491	4,047,653	2,522,502	1,922,592	4,445,093
Santee	San Diego	1,366,001	1,042,348	2,408,349	1,502,768	1,141,566	2,644,334
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	115,124,156
SD 38 Total		107,934,295	78,001,990	185,936,285	118,765,723	85,426,789	204,192,513

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	582,193	440,742	1,022,935	640,023	482,695	1,122,719
Del Mar	San Diego	108,959	79,432	188,392	119,382	86,993	206,375
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	64,039,907
Solana Beach	San Diego	330,720	248,648	579,368	363,345	272,316	635,662
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	115,124,156
SD 39 Total		96,040,086	68,894,437	164,934,523	105,676,505	75,452,313	181,128,818

Local Streets and Roads - Projected Revenues

Estimated January 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Brawley	Imperial	631,083	487,856	1,118,939	694,019	534,293	1,228,313
Calexico	Imperial	968,283	753,065	1,721,347	1,065,433	824,747	1,890,180
Calipatria	Imperial	181,628	137,503	319,132	199,367	150,592	349,959
Chula Vista	San Diego	6,305,193	4,843,595	11,148,788	6,940,725	5,304,644	12,245,369
El Centro	Imperial	1,060,178	825,341	1,885,519	1,166,652	903,903	2,070,555
Holtville	Imperial	160,617	120,978	281,595	176,224	132,493	308,717
Imperial	Imperial	460,994	355,653	816,646	506,875	389,506	896,381
Imperial Beach	San Diego	646,952	489,836	1,136,789	711,224	536,463	1,247,687
National City	San Diego	1,456,366	1,111,929	2,568,296	1,602,264	1,217,771	2,820,035
San Diego	San Diego	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	64,039,907
Westmorland	Imperial	61,641	43,919	105,560	67,306	48,099	115,406
County of Imperial	Imperial	8,822,377	8,618,581	17,440,958	9,609,770	9,438,961	19,048,731
County of San Diego	San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	115,124,156
SD 40 Total		115,773,526	85,913,870	201,687,396	127,293,614	94,091,781	221,385,395