

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	1,994,044	1,602,592	3,596,636	2,209,173	1,791,105	4,000,278
ALBANY	463,025	367,322	830,347	512,334	410,530	922,864
BERKELEY	2,875,568	2,313,440	5,189,009	3,186,120	2,585,570	5,771,690
DUBLIN	1,597,396	1,281,832	2,879,228	1,769,467	1,432,614	3,202,081
EMERYVILLE	316,170	249,372	565,543	349,646	278,706	628,352
FREMONT	5,753,904	4,641,087	10,394,991	6,376,915	5,187,017	11,563,932
HAYWARD	3,888,148	3,132,291	7,020,439	4,308,621	3,500,742	7,809,364
LIVERMORE	2,247,189	1,807,305	4,054,494	2,489,798	2,019,898	4,509,696
NEWARK	1,207,897	968,066	2,175,964	1,337,849	1,081,940	2,419,789
OAKLAND	10,685,355	8,629,042	19,314,397	11,843,702	9,644,076	21,487,778
PIEDMONT	284,564	223,813	508,377	314,608	250,140	564,748
PLEASANTON	1,932,473	1,552,801	3,485,274	2,140,918	1,735,457	3,876,375
SAN LEANDRO	2,150,973	1,729,498	3,880,471	2,383,138	1,932,938	4,316,076
UNION CITY	1,795,463	1,442,004	3,237,467	1,989,035	1,611,627	3,600,662
County of Alameda	28,664,712	20,479,305	49,144,017	31,925,640	22,538,026	54,463,666
Total Cities & County: Alameda	65,856,882	50,419,772	116,276,654	65,856,882	50,419,772	116,276,654

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALPINE COUNTY						
County of Alpine	613,580	398,462	1,012,042	642,478	438,518	1,080,996

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AMADOR COUNTY						
AMADOR	10,526	3,665	14,191	11,035	4,097	15,131
IONE	209,065	156,883	365,948	230,838	175,337	406,175
JACKSON	124,609	92,152	216,762	137,399	102,992	240,391
PLYMOUTH	31,473	19,913	51,385	34,236	22,255	56,491
SUTTER CREEK	69,688	49,553	119,241	76,565	55,382	131,948
County of Amador	2,231,681	1,980,446	4,212,127	2,486,699	2,179,534	4,666,233
Total Cities & County: Amador	2,677,041	2,302,613	4,979,654	2,677,041	2,302,613	4,979,654

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	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
BUTTE COUNTY						
BIGGS	47,967	34,218	82,185	52,547	38,243	90,790
CHICO	2,736,954	2,209,003	4,945,957	3,032,669	2,468,848	5,501,517
GRIDLEY	167,556	130,452	298,008	185,019	145,797	330,816
OROVILLE	444,945	353,928	798,873	492,325	395,560	887,885
PARADISE	683,358	519,469	1,202,827	752,898	580,575	1,333,473
County of Butte	7,387,534	6,700,952	14,088,486	8,249,147	7,374,578	15,623,725
Total Cities & County: Butte	11,468,313	9,948,023	21,416,336	11,468,313	9,948,023	21,416,336

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
CALAVERAS COUNTY						
ANGELS CAMP	114,569	80,007	194,576	126,158	89,418	215,576
County of Calaveras	3,351,465	3,006,100	6,357,565	3,729,983	3,308,294	7,038,277
Total City & County: Calaveras	3,466,034	3,086,107	6,552,141	3,466,034	3,086,107	6,552,141

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	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
COLUSA COUNTY						
COLUSA	153,509	124,191	277,700	169,588	138,799	308,388
WILLIAMS	135,229	108,716	243,946	149,305	121,505	270,809
County of Colusa	2,304,656	2,344,498	4,649,154	2,532,807	2,580,183	5,112,990
Total Cities & County: Colusa	2,593,395	2,577,405	5,170,800	2,593,395	2,577,405	5,170,800

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
CONTRA COSTA COUNTY						
ANTIOCH	2,806,127	2,235,910	5,042,037	3,108,552	2,498,920	5,607,472
BRENTWOOD	1,647,228	1,309,611	2,956,838	1,824,364	1,463,660	3,288,024
CLAYTON	286,517	223,258	509,775	316,715	249,520	566,235
CONCORD	3,212,404	2,561,346	5,773,750	3,558,847	2,862,637	6,421,484
DANVILLE	1,096,827	869,930	1,966,757	1,214,492	972,260	2,186,752
EL CERRITO	624,373	492,285	1,116,658	690,958	550,193	1,241,151
HERCULES	650,553	512,456	1,163,009	719,867	572,736	1,292,603
LAFAYETTE	638,037	502,430	1,140,467	705,995	561,531	1,267,526
MARTINEZ	921,726	729,671	1,651,397	1,020,420	815,502	1,835,922
MORAGA	424,847	333,263	758,110	469,924	372,464	842,388
OAKLEY	1,071,820	849,899	1,921,718	1,186,776	949,872	2,136,648
ORINDA	480,700	378,001	858,701	531,827	422,466	954,293
PINOLE	487,898	383,767	871,665	539,805	428,910	968,715
PITTSBURG	1,855,029	1,476,064	3,331,092	2,054,679	1,649,693	3,704,372
PLEASANT HILL	855,089	676,293	1,531,382	946,564	755,845	1,702,409
RICHMOND	2,738,896	2,182,057	4,920,953	3,034,038	2,438,732	5,472,770
SAN PABLO	778,608	615,030	1,393,638	861,796	687,376	1,549,171
SAN RAMON	2,086,675	1,661,617	3,748,291	2,311,422	1,857,073	4,168,495
WALNUT CREEK	1,776,346	1,413,037	3,189,383	1,967,471	1,579,252	3,546,723
County of Contra Costa	24,443,886	17,342,201	41,786,087	27,213,205	19,085,558	46,298,763
Total Cities & County: Contra Costa	48,883,584	36,748,125	85,631,709	48,883,584	36,748,125	85,631,709

Local Streets and Roads - Projected Revenues

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
DEL NORTE COUNTY						
CRESCENT CITY	189,139	151,434	340,573	209,042	169,248	378,290
County of Del Norte	1,258,504	1,217,700	2,476,204	1,405,804	1,340,112	2,745,916
Total City & County: Del Norte	1,447,643	1,369,134	2,816,777	1,447,643	1,369,134	2,816,777

Local Streets and Roads - Projected Revenues

Estimated May 2022

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
EL DORADO COUNTY						
PLACERVILLE	294,235	215,729	509,964	324,891	241,105	565,996
SOUTH LAKE TAHOE	1,670,528	463,596	2,134,123	1,736,407	518,128	2,254,536
County of El Dorado	8,964,860	6,347,042	15,311,902	9,827,951	6,985,090	16,813,041
Total Cities & County: El Dorado	10,929,622	7,026,367	17,955,989	10,929,622	7,026,367	17,955,989

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
FRESNO COUNTY						
CLOVIS	2,954,612	2,413,954	5,368,566	3,274,752	2,697,907	5,972,659
COALINGA	445,233	358,366	803,599	492,760	400,521	893,280
FIREBAUGH	202,878	161,004	363,882	224,230	179,943	404,173
FOWLER	166,080	130,789	296,869	183,425	146,173	329,598
FRESNO	13,218,171	10,833,409	24,051,581	14,654,902	12,107,742	26,762,644
HURON	185,456	146,699	332,155	204,911	163,955	368,866
KERMAN	397,722	319,353	717,075	440,075	356,919	796,994
KINGSBURG	323,512	259,239	582,752	357,893	289,734	647,627
MENDOTA	308,166	246,638	554,804	340,875	275,650	616,525
ORANGE COVE	237,986	189,833	427,819	263,162	212,163	475,325
PARLIER	390,724	313,608	704,332	432,315	350,497	782,812
REEDLEY	640,270	516,874	1,157,144	708,818	577,674	1,286,492
SANGER	670,818	541,958	1,212,776	742,693	605,708	1,348,401
SAN JOAQUIN	105,817	82,127	187,944	116,709	91,787	208,497
SELMA	600,663	485,172	1,085,835	665,007	542,243	1,207,250
County of Fresno	25,729,504	22,292,105	48,021,609	28,718,805	24,533,062	53,251,867
Total Cities & County: Fresno	46,577,614	39,291,129	85,868,742	46,577,614	39,291,129	85,868,742

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GLENN COUNTY						
ORLAND	209,801	168,949	378,750	231,969	188,823	420,792
WILLOWS	155,188	123,497	278,685	171,392	138,024	309,417
County of Glenn	2,813,594	2,860,906	5,674,500	3,092,356	3,148,504	6,240,860
Total Cities & County: Glenn	3,178,582	3,153,353	6,331,935	3,178,582	3,153,353	6,331,935

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUMBOLDT COUNTY						
ARCATA	442,379	341,406	783,785	489,193	381,565	870,758
BLUE LAKE	37,555	25,005	62,560	40,984	27,946	68,930
EUREKA	695,000	538,748	1,233,748	768,873	602,121	1,370,994
FERNDALE	40,298	27,164	67,462	44,023	30,360	74,382
FORTUNA	307,891	236,295	544,186	340,292	264,091	604,383
RIO DELL	90,548	66,732	157,280	99,698	74,581	174,280
TRINIDAD	15,035	7,272	22,306	16,032	8,127	24,159
County of Humboldt	5,799,100	5,453,659	11,252,759	6,478,761	6,001,899	12,480,660
Total Cities & County: Humboldt	7,427,806	6,696,280	14,124,087	7,427,806	6,696,280	14,124,087

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
IMPERIAL COUNTY						
BRAWLEY	682,546	541,423	1,223,969	755,419	605,110	1,360,529
CALEXICO	1,006,030	802,148	1,808,178	1,113,994	896,505	2,010,499
CALIPATRIA	196,210	152,663	348,872	216,757	170,620	387,378
EL CENTRO	1,116,947	891,547	2,008,494	1,236,944	996,419	2,233,363
HOLTVILLE	160,098	123,557	283,654	176,728	138,091	314,818
IMPERIAL	507,558	401,995	909,554	561,664	449,282	1,010,946
WESTMORLAND	62,463	45,670	108,133	68,610	51,042	119,652
County of Imperial	9,581,953	10,045,581	19,627,534	10,705,788	11,055,432	21,761,220
Total Cities & County: Imperial	13,313,805	13,004,584	26,318,389	13,313,805	13,004,584	26,318,389

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
INYO COUNTY						
BISHOP	103,059	77,748	180,808	113,593	86,894	200,486
County of Inyo	3,314,807	3,319,593	6,634,400	3,630,194	3,653,301	7,283,495
Total City & County: Inyo	3,417,866	3,397,341	6,815,208	3,417,866	3,397,341	6,815,208

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	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
KERN COUNTY						
ARVIN	528,577	436,174	964,750	585,351	487,481	1,072,832
BAKERSFIELD	9,379,645	7,873,713	17,253,358	10,404,520	8,799,898	19,204,418
CALIFORNIA CITY	340,549	279,766	620,315	376,964	312,675	689,639
DELANO	1,262,252	1,050,926	2,313,178	1,399,044	1,174,546	2,573,591
MARICOPA	32,995	22,865	55,860	35,971	25,554	61,525
MCFARLAND	338,758	278,260	617,018	374,977	310,992	685,969
RIDGECREST	708,134	586,300	1,294,435	784,450	655,267	1,439,716
SHAFTER	491,673	405,146	896,818	544,408	452,803	997,211
TAFT	226,598	184,800	411,398	250,652	206,538	457,190
TEHACHAPI	347,477	285,591	633,068	384,651	319,185	703,836
WASCO	642,716	531,298	1,174,014	711,872	593,795	1,305,667
County of Kern	24,450,540	20,655,857	45,106,397	27,280,866	22,732,327	50,013,193
Total Cities & County: Kern	38,749,912	32,590,697	71,340,609	38,749,912	32,590,697	71,340,609

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	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
KINGS COUNTY						
AVENAL	375,130	307,208	682,338	415,199	343,345	758,544
CORCORAN	596,046	491,632	1,087,678	660,169	549,462	1,209,632
HANFORD	1,429,446	1,188,432	2,617,878	1,584,452	1,328,227	2,912,679
LEMOORE	644,205	531,179	1,175,384	713,486	593,662	1,307,148
County of Kings	4,411,252	4,266,542	8,677,794	4,936,393	4,695,445	9,631,838
Total Cities & County: Kings	7,456,080	6,784,992	14,241,072	7,456,080	6,784,992	14,241,072

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LAKE COUNTY						
CLEARLAKE	376,027	302,155	678,183	416,035	337,698	753,732
LAKEPORT	120,760	94,589	215,350	133,284	105,716	239,000
County of Lake	3,343,616	2,990,035	6,333,651	3,734,133	3,290,614	7,024,747
Total Cities & County: Lake	3,840,404	3,386,780	7,227,183	3,840,404	3,386,780	7,227,183

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
LASSEN COUNTY						
SUSANVILLE	515,075	355,592	870,667	561,425	397,421	958,846
County of Lassen	2,989,544	2,872,285	5,861,829	3,267,408	3,161,027	6,428,435
Total City & County: Lassen	3,504,619	3,227,877	6,732,496	3,504,619	3,227,877	6,732,496

Local Streets and Roads - Projected Revenues

Estimated May 2022

LOS ANGELES COUNTY

	2021-22			2022-23		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
AGOURA HILLS	511,352	405,324	916,676	565,791	453,002	1,018,793
ALHAMBRA	2,127,122	1,709,070	3,836,192	2,356,666	1,910,108	4,266,773
ARCADIA	1,425,973	1,142,445	2,568,418	1,579,414	1,276,830	2,856,244
ARTESIA	413,876	327,358	741,235	457,844	365,865	823,709
AVALON	103,208	78,719	181,927	113,780	87,979	201,759
AZUSA	1,226,544	982,490	2,209,034	1,358,502	1,098,061	2,456,562
BALDWIN PARK	1,874,028	1,504,536	3,378,564	2,076,102	1,681,514	3,757,616
BELL	901,247	719,605	1,620,853	997,897	804,252	1,802,149
BELLFLOWER	1,911,368	1,534,712	3,446,080	2,117,494	1,715,240	3,832,734
BELL GARDENS	1,046,243	836,782	1,883,025	1,158,631	935,213	2,093,844
BEVERLY HILLS	847,064	675,818	1,522,881	937,832	755,314	1,693,146
BRADBURY	31,494	20,765	52,259	34,283	23,207	57,490
BURBANK	2,563,849	2,059,986	4,623,835	2,840,524	2,302,302	5,142,827
CALABASAS	606,578	482,280	1,088,858	671,353	539,010	1,210,363
CARSON	2,260,888	1,817,172	4,078,061	2,504,952	2,030,926	4,535,878
CERRITOS	1,237,847	991,624	2,229,471	1,371,031	1,108,269	2,479,300
CLAREMONT	886,243	707,479	1,593,722	981,264	790,700	1,771,964
COMMERCE	322,187	254,068	576,255	356,310	283,954	640,264
COMPTON	2,409,488	1,937,262	4,346,750	2,669,681	2,165,142	4,834,822
COVINA	1,208,058	967,551	2,175,609	1,338,009	1,081,364	2,419,373
CUDAHY	593,437	471,660	1,065,096	656,785	527,141	1,183,926
CULVER CITY	986,715	788,675	1,775,390	1,092,641	881,447	1,974,088
DIAMOND BAR	1,402,853	1,123,760	2,526,614	1,553,785	1,255,948	2,809,733
DOWNEY	2,755,158	2,214,591	4,969,749	3,052,599	2,475,093	5,527,691
DUARTE	535,870	425,138	961,007	592,970	475,146	1,068,116
EL MONTE	2,870,218	2,307,575	5,177,794	3,180,147	2,579,015	5,759,163
EL SEGUNDO	417,260	330,092	747,352	461,594	368,921	830,515
GARDENA	1,491,778	1,195,624	2,687,402	1,652,361	1,336,265	2,988,626
GLENDALE	5,012,279	4,038,658	9,050,937	5,554,708	4,513,725	10,068,433
GLENDORA	1,275,927	1,021,186	2,297,113	1,413,081	1,141,308	2,554,389
HAWAIIAN GARDENS	362,493	286,641	649,135	400,992	320,359	721,351
HAWTHORNE	2,145,289	1,723,752	3,869,041	2,376,805	1,926,517	4,303,321
HERMOSA BEACH	487,036	386,481	873,518	538,944	431,943	970,888
HIDDEN HILLS	52,702	37,903	90,605	57,793	42,362	100,154

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HUNTINGTON PARK	1,457,282	1,167,746	2,625,028	1,614,121	1,305,108	2,919,229
INDUSTRY	16,857	8,936	25,793	18,058	9,987	28,045
INGLEWOOD	2,715,612	2,182,632	4,898,244	3,008,760	2,439,375	5,448,134
IRWINDALE	41,130	28,551	69,681	44,964	31,910	76,874
LA CANADA FLINTRIDGE	506,179	401,143	907,323	560,056	448,330	1,008,386
LA HABRA HEIGHTS	140,444	108,003	248,448	154,950	120,708	275,658
LAKEWOOD	1,979,036	1,589,397	3,568,433	2,192,507	1,776,357	3,968,865
LA MIRADA	1,203,105	963,549	2,166,654	1,332,519	1,076,891	2,409,410
LANCASTER	3,971,221	3,197,339	7,168,560	4,400,654	3,573,442	7,974,095
LA PUENTE	993,629	794,262	1,787,891	1,100,306	887,691	1,987,997
LA VERNE	821,934	655,509	1,477,442	909,974	732,616	1,642,591
LAWDALE	814,211	649,268	1,463,478	901,413	725,641	1,627,054
LOMITA	510,715	404,809	915,524	565,085	452,427	1,017,511
LONG BEACH	11,482,321	9,267,353	20,749,674	12,727,013	10,357,471	23,084,484
LOS ANGELES	96,214,904	77,734,988	173,949,891	106,655,436	86,878,948	193,534,384
LYNWOOD	1,725,576	1,384,565	3,110,141	1,911,536	1,547,431	3,458,967
MALIBU	317,822	250,541	568,364	351,472	280,012	631,485
MANHATTAN BEACH	872,219	696,146	1,568,365	965,718	778,034	1,743,751
MAYWOOD	689,196	548,239	1,237,435	762,830	612,728	1,375,558
MONROVIA	954,205	762,402	1,716,607	1,056,603	852,084	1,908,686
MONTEBELLO	1,554,787	1,246,544	2,801,332	1,722,210	1,393,175	3,115,385
MONTEREY PARK	1,492,660	1,196,337	2,688,997	1,653,340	1,337,062	2,990,402
NORWALK	2,602,587	2,091,292	4,693,878	2,883,467	2,337,290	5,220,757
PALMDALE	3,841,328	3,092,367	6,933,695	4,256,662	3,456,122	7,712,784
PALOS VERDES ESTATES	337,265	266,253	603,518	373,025	297,573	670,598
PARAMOUNT	1,365,660	1,093,703	2,459,364	1,512,555	1,222,356	2,734,910
PASADENA	3,577,325	2,879,016	6,456,340	3,964,003	3,217,674	7,181,677
PICO RIVERA	1,560,745	1,251,359	2,812,104	1,728,814	1,398,556	3,127,371
POMONA	3,724,748	2,998,154	6,722,902	4,127,428	3,350,827	7,478,254
RANCHO PALOS VERDES	1,031,778	825,092	1,856,870	1,142,595	922,148	2,064,743
REDONDO BEACH	1,648,787	1,322,509	2,971,296	1,826,412	1,478,076	3,304,488
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	205,342	160,449	365,791	226,892	179,323	406,215
ROSEMEAD	1,341,854	1,074,465	2,416,318	1,486,164	1,200,854	2,687,018
SAN DIMAS	844,465	673,717	1,518,182	934,952	752,967	1,687,918

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	617,704	490,463	1,108,166	683,577	548,156	1,231,733
SAN GABRIEL	990,147	791,449	1,781,596	1,096,446	884,547	1,980,993
SAN MARINO	330,130	260,488	590,618	365,116	291,129	656,245
SANTA CLARITA	5,447,168	4,390,110	9,837,278	6,036,801	4,906,518	10,943,319
SANTA FE SPRINGS	453,276	359,198	812,474	501,520	401,451	902,970
SANTA MONICA	2,291,633	1,842,018	4,133,652	2,539,033	2,058,695	4,597,728
SIERRA MADRE	275,456	216,304	491,760	304,508	241,747	546,255
SIGNAL HILL	292,619	230,173	522,792	323,533	257,248	580,781
SOUTH EL MONTE	531,922	421,948	953,870	588,594	471,581	1,060,175
SOUTH GATE	2,379,528	1,913,050	4,292,578	2,636,468	2,138,082	4,774,550
SOUTH PASADENA	640,113	508,572	1,148,685	708,418	568,395	1,276,814
TEMPLE CITY	898,943	717,743	1,616,686	995,342	802,171	1,797,513
TORRANCE	3,580,561	2,881,631	6,462,192	3,967,591	3,220,597	7,188,188
VERNON	13,033	5,845	18,878	13,818	6,533	20,350
WALNUT	742,276	591,135	1,333,411	821,671	660,670	1,482,341
WEST COVINA	2,616,047	2,102,169	4,718,216	2,898,388	2,349,447	5,247,835
WEST HOLLYWOOD	896,491	715,761	1,612,252	992,624	799,956	1,792,581
WESTLAKE VILLAGE	209,559	163,857	373,416	231,566	183,132	414,698
WHITTIER	2,125,601	1,707,842	3,833,443	2,354,980	1,908,735	4,263,715
County of Los Angeles	173,944,925	124,836,584	298,781,509	193,743,034	137,386,018	331,129,052
Total Cities & County: Los Angeles	396,137,733	303,619,758	699,757,492	396,137,733	303,619,758	699,757,492

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	444,928	370,908	815,836	492,774	414,538	907,312
MADERA	1,553,939	1,311,097	2,865,036	1,723,065	1,465,321	3,188,386
County of Madera	6,376,986	6,250,860	12,627,846	7,136,560	6,879,240	14,015,800
Total Cities & County: Madera	8,375,854	7,932,865	16,308,718	8,375,854	7,932,865	16,308,718

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIN COUNTY						
BELVEDERE	57,296	40,974	98,270	62,867	45,794	108,661
CORTE MADERA	257,534	198,709	456,243	284,555	222,083	506,638
FAIRFAX	193,509	148,561	342,071	213,711	166,037	379,747
LARKSPUR	311,445	241,605	553,051	344,299	270,025	614,324
MILL VALLEY	370,112	288,286	658,398	409,314	322,197	731,511
NOVATO	1,344,165	1,059,743	2,403,908	1,488,270	1,184,401	2,672,671
ROSS	69,223	50,465	119,688	76,086	56,401	132,487
SAN ANSELMO	323,771	251,413	575,184	357,959	280,987	638,945
SAN RAFAEL	1,481,869	1,169,312	2,651,180	1,640,873	1,306,858	2,947,730
SAUSALITO	189,948	145,728	335,676	209,765	162,870	372,635
TIBURON	242,266	187,356	429,622	267,743	209,395	477,137
County of Marin	5,954,201	4,625,701	10,579,902	6,635,707	5,090,708	11,726,415
Total Cities & County: Marin	10,795,339	8,407,854	19,203,194	10,795,339	8,407,854	19,203,194

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIPOSA COUNTY						
County of Mariposa	1,939,685	1,898,005	3,837,690	2,128,181	2,088,806	4,216,987

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MENDOCINO COUNTY						
FORT BRAGG	191,989	146,798	338,787	212,011	164,066	376,076
POINT ARENA	17,023	8,896	25,919	18,236	9,943	28,179
UKIAH	410,596	318,501	729,098	454,037	355,967	810,004
WILLITS	132,775	99,860	232,635	146,395	111,606	258,002
County of Mendocino	4,693,476	4,437,638	9,131,114	5,245,589	4,883,740	10,129,329
Total Cities & County: Mendocino	5,445,859	5,011,694	10,457,553	5,445,859	5,011,694	10,457,553

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MERCED COUNTY						
ATWATER	767,368	630,266	1,397,635	850,005	704,405	1,554,410
DOS PALOS	139,396	110,460	249,856	153,879	123,453	277,332
GUSTINE	145,817	115,810	261,627	161,002	129,432	290,434
LIVINGSTON	376,215	306,078	682,293	416,346	342,082	758,429
LOS BANOS	1,030,395	849,384	1,879,779	1,141,762	949,296	2,091,058
MERCED	2,175,952	1,802,451	3,978,403	2,412,280	2,014,473	4,426,753
County of Merced	8,940,189	8,401,807	17,341,996	10,000,742	9,246,415	19,247,157
Total Cities & County: Merced	13,575,332	12,216,256	25,791,589	13,575,332	12,216,256	25,791,589

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	76,280	57,182	133,462	83,808	63,908	147,716
County of Modoc	2,809,233	2,795,545	5,604,778	3,068,423	3,076,573	6,144,996
Total City & County: Modoc	2,885,513	2,852,727	5,738,240	2,885,513	2,852,727	5,738,240

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONO COUNTY						
MAMMOTH LAKES	2,087,490	163,144	2,250,635	2,111,715	182,335	2,294,050
County of Mono	2,188,978	2,055,408	4,244,386	2,379,892	2,262,032	4,641,924
Total City & County: Mono	4,276,468	2,218,552	6,495,021	4,276,468	2,218,552	6,495,021

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	101,313	79,710	181,022	111,749	89,086	200,835
DEL REY OAKS	45,449	33,088	78,537	49,781	36,981	86,762
GONZALES	208,367	168,216	376,583	230,391	188,004	418,395
GREENFIELD	445,694	364,607	810,301	493,432	407,496	900,928
KING CITY	363,379	296,746	660,125	402,232	331,653	733,884
MARINA	531,217	434,311	965,528	588,081	485,399	1,073,481
MONTEREY	684,635	562,346	1,246,981	758,264	628,495	1,386,758
PACIFIC GROVE	377,650	307,822	685,472	417,953	344,031	761,985
SALINAS	3,818,354	3,174,236	6,992,591	4,233,958	3,547,621	7,781,580
SAND CITY	14,941	7,628	22,569	15,939	8,525	24,465
SEASIDE	794,868	654,340	1,449,208	880,541	731,310	1,611,850
SOLEDAD	621,863	509,959	1,131,822	688,632	569,945	1,258,577
County of Monterey	11,430,737	9,327,804	20,758,541	12,749,129	10,265,499	23,014,628
Total Cities & County: Monterey	19,438,465	15,920,814	35,359,280	19,438,465	15,920,814	35,359,280

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NAPA COUNTY						
AMERICAN CANYON	506,691	412,160	918,851	560,916	460,642	1,021,558
CALISTOGA	134,355	105,804	240,159	148,275	118,250	266,524
NAPA	1,908,833	1,573,130	3,481,963	2,115,797	1,758,177	3,873,974
SAINT HELENA	151,792	120,268	272,060	167,615	134,415	302,030
YOUNTVILLE	75,860	58,113	133,973	83,505	64,949	148,454
County of Napa	4,045,967	3,250,850	7,296,817	4,509,200	3,577,648	8,086,848
Total Cities & County: Napa	6,823,498	5,520,324	12,343,822	6,823,498	5,520,324	12,343,822

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NEVADA COUNTY						
GRASS VALLEY	379,171	254,801	633,972	418,232	284,773	703,006
NEVADA CITY	94,773	61,045	155,818	104,131	68,226	172,357
TRUCKEE	2,086,921	321,236	2,408,157	2,136,168	359,023	2,495,191
County of Nevada	4,316,162	3,447,894	7,764,056	4,785,313	3,794,501	8,579,814
Total Cities & County: Nevada	6,877,027	4,084,976	10,962,003	6,877,027	4,084,976	10,962,003

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY						
ALISO VIEJO	1,247,291	986,968	2,234,259	1,381,033	1,103,065	2,484,098
ANAHEIM	8,778,172	7,003,427	15,781,599	9,727,191	7,827,239	17,554,431
BREA	1,129,861	894,320	2,024,182	1,251,049	999,519	2,250,568
BUENA PARK	2,036,017	1,617,294	3,653,311	2,255,173	1,807,536	4,062,709
COSTA MESA	2,810,904	2,234,563	5,045,466	3,113,704	2,497,414	5,611,119
CYPRESS	1,214,007	961,567	2,175,575	1,344,307	1,074,676	2,418,984
DANA POINT	837,656	660,799	1,498,455	927,200	738,529	1,665,728
FOUNTAIN VALLEY	1,383,650	1,095,942	2,479,593	1,532,159	1,224,858	2,757,017
FULLERTON	3,471,650	2,762,612	6,234,261	3,846,005	3,087,577	6,933,583
GARDEN GROVE	4,290,920	3,417,348	7,708,267	4,753,997	3,819,330	8,573,327
HUNTINGTON BEACH	4,895,808	3,900,757	8,796,565	5,424,391	4,359,602	9,783,993
IRVINE	6,747,564	5,380,624	12,128,188	7,476,680	6,013,547	13,490,227
LAGUNA BEACH	573,161	450,221	1,023,382	634,170	503,181	1,137,351
LAGUNA HILLS	781,179	615,664	1,396,843	864,606	688,084	1,552,690
LAGUNA NIGUEL	1,627,981	1,291,204	2,919,185	1,802,949	1,443,088	3,246,037
LAGUNA WOODS	412,249	322,425	734,674	455,940	360,351	816,292
LA HABRA	1,569,470	1,244,444	2,813,915	1,738,102	1,390,828	3,128,930
LAKE FOREST	2,108,212	1,674,991	3,783,203	2,335,187	1,872,020	4,207,207
LA PALMA	394,770	308,456	703,226	436,569	344,740	781,308
LOS ALAMITOS	293,856	228,608	522,464	324,835	255,499	580,333
MISSION VIEJO	2,345,750	1,864,824	4,210,574	2,598,448	2,084,183	4,682,631
NEWPORT BEACH	2,141,112	1,701,283	3,842,395	2,371,649	1,901,405	4,273,055
ORANGE	3,420,453	2,721,697	6,142,150	3,789,264	3,041,850	6,831,114
PLACENTIA	1,281,009	1,013,915	2,294,924	1,418,402	1,133,181	2,551,584
RANCHO SANTA MARGARITA	1,205,379	954,672	2,160,052	1,334,745	1,066,970	2,401,715
SAN CLEMENTE	1,600,635	1,269,350	2,869,984	1,772,641	1,418,663	3,191,305
SAN JUAN CAPISTRANO	898,398	709,342	1,607,740	994,519	792,782	1,787,301
SANTA ANA	8,230,282	6,565,569	14,795,851	9,119,968	7,337,876	16,457,844
SEAL BEACH	615,804	484,301	1,100,105	681,431	541,269	1,222,700
STANTON	991,916	784,078	1,775,994	1,098,164	876,309	1,974,474
TUSTIN	1,995,927	1,585,256	3,581,183	2,210,742	1,771,729	3,982,471
VILLA PARK	150,894	115,156	266,050	166,499	128,702	295,200
WESTMINSTER	2,279,975	1,812,259	4,092,234	2,525,550	2,025,434	4,550,985
YORBA LINDA	1,694,375	1,344,264	3,038,640	1,876,534	1,502,390	3,378,924
County of Orange	60,790,250	42,363,479	103,153,729	67,685,275	46,622,148	114,307,423
Total Cities & County: Orange	136,246,538	102,341,677	238,588,215	136,246,538	102,341,677	238,588,215

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	366,887	285,968	652,854	405,746	319,606	725,352
COLFAX	59,838	43,035	102,873	65,686	48,097	113,783
LINCOLN	1,245,423	983,223	2,228,646	1,379,030	1,098,880	2,477,910
LOOMIS	176,180	134,890	311,070	194,510	150,757	345,267
ROCKLIN	1,765,537	1,396,235	3,161,772	1,955,267	1,560,474	3,515,741
ROSEVILLE	3,668,984	2,910,103	6,579,087	4,064,428	3,252,418	7,316,847
County of Placer	13,591,983	9,464,722	23,056,705	14,968,103	10,416,181	25,384,284
Total Cities & County: Placer	20,874,832	15,218,176	36,093,008	20,874,832	15,218,176	36,093,008

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLUMAS COUNTY						
PORTOLA	168,129	41,688	209,816	173,485	46,591	220,077
County of Plumas	2,744,943	2,306,322	5,051,265	2,973,571	2,538,170	5,511,741
Total City & County: Plumas	2,913,072	2,348,010	5,261,081	2,913,072	2,348,010	5,261,081

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
RIVERSIDE COUNTY						
BANNING	808,870	638,647	1,447,518	895,320	713,772	1,609,091
BEAUMONT	1,316,775	1,043,892	2,360,667	1,458,079	1,166,685	2,624,765
BLYTHE	525,217	412,457	937,674	581,048	460,974	1,042,023
CALIMESA	260,237	202,811	463,048	287,691	226,667	514,358
CANYON LAKE	280,773	218,443	499,216	310,342	244,139	554,481
CATHEDRAL CITY	1,348,640	1,069,392	2,418,032	1,493,397	1,195,185	2,688,581
COACHELLA	1,194,919	947,579	2,142,498	1,323,187	1,059,043	2,382,229
CORONA	4,210,382	3,357,471	7,567,853	4,664,861	3,752,410	8,417,271
DESERT HOT SPRINGS	755,712	596,108	1,351,820	836,403	666,228	1,502,631
EASTVALE	1,686,680	1,339,906	3,026,586	1,868,054	1,497,519	3,365,573
HEMET	2,105,090	1,674,733	3,779,823	2,331,787	1,871,732	4,203,519
INDIAN WELLS	141,194	107,547	248,742	155,752	120,198	275,950
INDIO	2,280,782	1,815,330	4,096,112	2,526,512	2,028,867	4,555,378
JURUPA VALLEY	2,691,218	2,141,776	4,832,995	2,981,137	2,393,713	5,374,850
LAKE ELSINORE	1,615,769	1,283,160	2,898,929	1,789,462	1,434,098	3,223,560
LA QUINTA	1,032,052	817,246	1,849,298	1,142,677	913,379	2,056,056
MENIFEE	2,480,467	1,975,125	4,455,592	2,747,827	2,207,459	4,955,286
MORENO VALLEY	5,200,065	4,149,455	9,349,520	5,761,750	4,637,555	10,399,305
MURRIETA	2,866,391	2,281,957	5,148,348	3,175,285	2,550,383	5,725,668
NORCO	680,864	536,212	1,217,076	753,448	599,286	1,352,734
PALM DESERT	1,346,634	1,067,787	2,414,422	1,491,174	1,193,391	2,684,565
PALM SPRINGS	1,193,161	946,172	2,139,333	1,321,238	1,057,470	2,378,709
PERRIS	1,967,724	1,564,808	3,532,532	2,179,542	1,748,876	3,928,419
RANCHO MIRAGE	474,252	372,473	846,726	524,672	416,287	940,959
RIVERSIDE	8,044,328	6,425,547	14,469,875	8,914,112	7,181,384	16,095,496
SAN JACINTO	1,281,690	1,015,817	2,297,507	1,419,195	1,135,307	2,554,502
TEMECULA	2,806,944	2,234,384	5,041,328	3,109,398	2,497,215	5,606,613
WILDOMAR	927,220	733,356	1,660,576	1,026,490	819,620	1,846,110
County of Riverside	50,310,952	37,631,490	87,942,442	56,069,577	41,414,467	97,484,044
Total Cities & County: Riverside	101,835,003	78,601,084	180,436,087	101,835,003	78,601,084	180,436,087

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,209,023	1,739,840	3,948,863	2,446,482	1,944,498	4,390,980
ELK GROVE	4,470,837	3,529,254	8,000,091	4,952,521	3,944,400	8,896,921
FOLSOM	2,071,232	1,630,708	3,701,940	2,293,797	1,822,528	4,116,324
GALT	664,131	517,449	1,181,579	734,754	578,316	1,313,070
ISLETON	26,614	16,485	43,099	28,864	18,424	47,288
RANCHO CORDOVA	2,005,164	1,578,380	3,583,544	2,220,586	1,764,045	3,984,631
SACRAMENTO	12,925,128	10,217,270	23,142,398	14,319,615	11,419,127	25,738,742
County of Sacramento	35,205,374	26,608,109	61,813,483	39,248,230	29,282,939	68,531,169
Total Cities & County: Sacramento	59,577,503	45,837,495	105,414,998	59,577,503	45,837,495	105,414,998

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BENITO COUNTY						
HOLLISTER	1,029,344	820,000	1,849,344	1,139,811	916,457	2,056,268
SAN JUAN BAUTISTA	58,738	42,619	101,357	64,479	47,632	112,111
County of San Benito	2,447,899	2,245,556	4,693,455	2,734,343	2,471,294	5,205,637
Total Cities & County: San Benito	3,535,981	3,108,175	6,644,156	3,535,981	3,108,175	6,644,156

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BERNARDINO COUNTY						
ADELANTO	881,831	696,384	1,578,214	976,166	778,300	1,754,465
APPLE VALLEY	1,854,879	1,473,131	3,328,010	2,054,435	1,646,416	3,700,851
BARSTOW	609,660	479,585	1,089,245	674,627	535,999	1,210,625
BIG BEAR LAKE	510,922	102,812	613,734	524,850	114,906	639,756
CHINO	2,197,720	1,747,231	3,944,951	2,434,407	1,952,757	4,387,164
CHINO HILLS	2,060,846	1,637,801	3,698,647	2,282,709	1,830,455	4,113,165
COLTON	1,355,462	1,073,850	2,429,312	1,500,930	1,200,167	2,701,097
FONTANA	5,316,867	4,238,972	9,555,840	5,891,095	4,737,602	10,628,698
GRAND TERRACE	315,078	245,667	560,745	348,357	274,565	622,922
HESPERIA	2,392,733	1,903,143	4,295,876	2,650,541	2,127,010	4,777,550
HIGHLAND	1,376,824	1,090,929	2,467,754	1,524,606	1,219,255	2,743,862
LOMA LINDA	626,760	493,256	1,120,017	693,579	551,278	1,244,857
MONTCLAIR	992,137	784,574	1,776,711	1,098,419	876,863	1,975,282
NEEDLES	139,461	106,061	245,522	153,828	118,537	272,366
ONTARIO	4,525,314	3,606,130	8,131,444	5,013,815	4,030,319	9,044,134
RANCHO CUCAMONGA	4,354,984	3,469,952	7,824,936	4,825,038	3,878,123	8,703,160
REDLANDS	1,775,674	1,409,807	3,185,481	1,966,652	1,575,643	3,542,295
RIALTO	2,556,667	2,032,208	4,588,875	2,831,958	2,271,256	5,103,214
SAN BERNARDINO	5,375,032	4,285,475	9,660,506	5,955,559	4,789,575	10,745,134
TWENTYNINE PALMS	753,457	593,750	1,347,207	833,889	663,593	1,497,482
UPLAND	1,958,048	1,555,615	3,513,663	2,168,778	1,738,602	3,907,380
VICTORVILLE	3,166,390	2,519,679	5,686,069	3,507,716	2,816,068	6,323,785
YUCAIPA	1,391,050	1,102,302	2,493,352	1,540,372	1,231,966	2,772,338
YUCCA VALLEY	563,193	442,435	1,005,628	623,127	494,478	1,117,605
County of San Bernardino	47,856,623	35,868,551	83,725,174	53,227,250	39,474,305	92,701,555
Total Cities & County: San Bernardino	94,907,614	72,959,302	167,866,916	94,907,614	72,959,302	167,866,916

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	2,888,673	2,288,475	5,177,148	3,199,669	2,557,668	5,757,337
CHULA VISTA	6,843,585	5,437,786	12,281,372	7,582,562	6,077,433	13,659,995
CORONADO	624,306	489,333	1,113,639	690,805	546,893	1,237,698
DEL MAR	111,747	84,366	196,112	123,212	94,290	217,501
EL CAJON	2,583,672	2,045,602	4,629,274	2,861,662	2,286,226	5,147,888
ENCINITAS	1,562,162	1,234,161	2,796,324	1,729,881	1,379,335	3,109,216
ESCONDIDO	3,789,071	3,005,465	6,794,536	4,197,503	3,358,998	7,556,501
IMPERIAL BEACH	701,867	550,299	1,252,166	776,651	615,031	1,391,682
LA MESA	1,494,708	1,180,447	2,675,155	1,655,127	1,319,303	2,974,429
LEMON GROVE	666,311	521,986	1,188,297	737,247	583,387	1,320,634
NATIONAL CITY	1,573,608	1,243,275	2,816,883	1,742,565	1,389,522	3,132,087
OCEANSIDE	4,412,758	3,502,110	7,914,867	4,888,683	3,914,062	8,802,745
POWAY	1,228,416	969,592	2,198,008	1,360,180	1,083,645	2,443,825
SAN DIEGO	35,133,867	27,957,476	63,091,343	38,933,193	31,246,111	70,179,304
SAN MARCOS	2,408,467	1,908,077	4,316,544	2,667,768	2,132,523	4,800,292
SANTEE	1,425,586	1,125,405	2,550,991	1,578,525	1,257,786	2,836,311
SOLANA BEACH	351,841	273,961	625,801	389,071	306,187	695,258
VISTA	2,584,294	2,046,097	4,630,391	2,862,351	2,286,779	5,149,131
County of San Diego	68,129,468	49,192,637	117,322,105	75,885,090	54,137,820	130,022,910
Total Cities & County: San Diego	138,514,407	105,056,549	243,570,955	138,514,407	105,056,549	243,570,955

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	20,566,664	17,336,982	37,903,646	22,816,550	19,376,330	42,192,880
SAN FRANCISCO - County Allocation	11,332,248	9,449,129	20,781,377	12,647,599	10,399,021	23,046,620
Total San Francisco	31,898,912	26,786,111	58,685,023	31,898,912	26,786,111	58,685,023

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN JOAQUIN COUNTY						
ESCALON	191,133	148,621	339,754	211,131	166,103	377,234
LATHROP	711,246	564,743	1,275,989	787,236	631,174	1,418,410
LODI	1,701,818	1,362,196	3,064,014	1,885,112	1,522,431	3,407,543
MANTECA	2,158,117	1,730,092	3,888,209	2,390,914	1,933,603	4,324,517
RIPON	409,167	322,801	731,968	452,602	360,772	813,374
STOCKTON	7,900,152	6,357,666	14,257,818	8,755,626	7,105,518	15,861,144
TRACY	2,435,366	1,953,628	4,388,993	2,698,242	2,183,433	4,881,674
County of San Joaquin	18,724,886	15,108,705	33,833,591	20,885,944	16,627,536	37,513,480
Total Cities & County: San Joaquin	34,231,884	27,548,452	61,780,336	34,231,884	27,548,452	61,780,336

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	454,306	347,825	802,131	502,326	388,740	891,066
ATASCADERO	762,564	586,934	1,349,499	843,595	655,975	1,499,570
EL PASO DE ROBLES	799,362	615,664	1,415,026	884,359	688,084	1,572,443
GROVER BEACH	341,669	260,666	602,335	377,656	291,328	668,984
MORRO BAY	267,516	202,771	470,287	295,510	226,623	522,133
PISMO BEACH	212,563	160,648	373,210	234,741	179,545	414,286
SAN LUIS OBISPO	1,179,647	912,569	2,092,216	1,305,634	1,019,914	2,325,548
County of San Luis Obispo	9,477,591	8,172,657	17,650,248	10,580,267	8,994,229	19,574,496
Total Cities & County: San Luis Obispo	13,495,218	11,259,734	24,754,952	13,495,218	11,259,734	24,754,952

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
SAN MATEO COUNTY						
ATHERTON	178,182	136,990	315,172	196,742	153,104	349,847
BELMONT	666,930	524,462	1,191,392	737,987	586,155	1,324,142
BRISBANE	119,303	90,726	210,029	131,595	101,398	232,993
BURLINGAME	748,134	589,371	1,337,506	827,986	658,699	1,486,685
COLMA	46,923	32,871	79,793	51,376	36,737	88,113
DALY CITY	2,706,717	2,151,723	4,858,439	2,998,246	2,404,830	5,403,076
EAST PALO ALTO	763,106	601,339	1,364,445	844,579	672,074	1,516,653
FOSTER CITY	824,877	650,714	1,475,591	913,040	727,257	1,640,297
HALF MOON BAY	312,911	243,884	556,795	345,955	272,572	618,527
HILLSBOROUGH	290,156	225,695	515,852	320,735	252,244	572,979
MENLO PARK	874,031	690,004	1,564,035	967,517	771,169	1,738,686
MILLBRAE	567,746	445,981	1,013,727	628,170	498,442	1,126,612
PACIFICA	950,005	750,732	1,700,737	1,051,719	839,041	1,890,760
PORTOLA VALLEY	118,832	90,349	209,181	131,073	100,977	232,050
REDWOOD CITY	2,123,764	1,687,751	3,811,515	2,352,431	1,886,281	4,238,712
SAN BRUNO	1,124,659	890,338	2,014,997	1,245,288	995,068	2,240,356
SAN CARLOS	749,820	590,719	1,340,538	829,854	660,205	1,490,059
SAN MATEO	2,569,046	2,041,679	4,610,725	2,845,666	2,281,841	5,127,507
SOUTH SAN FRANCISCO	1,676,421	1,330,177	3,006,598	1,856,642	1,486,646	3,343,287
WOODSIDE	146,305	111,510	257,815	161,413	124,627	286,040
County of San Mateo	15,052,200	10,808,951	25,861,151	16,764,876	11,895,542	28,660,418
Total Cities & County: San Mateo	32,610,066	24,685,967	57,296,033	32,610,066	24,685,967	57,296,033

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	138,279	107,686	245,965	152,589	120,353	272,943
CARPINTERIA	327,027	261,459	588,485	361,771	292,214	653,985
GOLETA	793,118	640,748	1,433,866	878,266	716,119	1,594,385
GUADALUPE	208,699	165,363	374,063	230,674	184,815	415,489
LOMPOC	1,038,755	841,934	1,880,689	1,150,638	940,970	2,091,609
SANTA BARBARA	2,263,409	1,843,742	4,107,151	2,508,421	2,060,621	4,569,042
SANTA MARIA	2,614,020	2,128,858	4,742,878	2,896,920	2,379,275	5,276,196
SOLVANG	140,142	109,212	249,354	154,655	122,058	276,713
County of Santa Barbara	10,780,093	8,234,763	19,014,856	12,011,936	9,062,578	21,074,514
Total Cities & County: Santa Barbara	18,303,542	14,333,764	32,637,307	18,303,542	14,333,764	32,637,307

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
SANTA CLARA COUNTY						
CAMPBELL	1,033,250	822,913	1,856,163	1,144,135	919,712	2,063,847
CUPERTINO	1,456,281	1,162,179	2,618,459	1,612,880	1,298,886	2,911,766
GILROY	1,405,642	1,121,422	2,527,064	1,556,750	1,253,335	2,810,085
LOS ALTOS	761,889	604,509	1,366,397	843,344	675,617	1,518,961
LOS ALTOS HILLS	213,343	166,235	379,578	235,743	185,789	421,532
LOS GATOS	769,914	610,968	1,380,882	852,240	682,836	1,535,076
MILPITAS	1,874,955	1,499,146	3,374,102	2,076,960	1,675,491	3,752,451
MONTE SERENO	94,522	71,408	165,930	104,144	79,807	183,952
MORGAN HILL	1,177,043	938,643	2,115,686	1,303,522	1,049,056	2,352,577
MOUNTAIN VIEW	2,050,997	1,640,832	3,691,829	2,272,094	1,833,843	4,105,937
PALO ALTO	1,677,865	1,340,520	3,018,385	1,858,496	1,498,205	3,356,701
SAN JOSE	25,375,749	20,403,552	45,779,301	28,125,058	22,803,620	50,928,678
SANTA CLARA	3,233,477	2,590,532	5,824,008	3,582,542	2,895,256	6,477,797
SARATOGA	762,775	605,222	1,367,997	844,326	676,414	1,520,741
SUNNYVALE	3,801,680	3,047,846	6,849,526	4,212,366	3,406,364	7,618,731
County of Santa Clara	34,879,355	25,234,635	60,113,990	38,859,508	27,771,394	66,630,902
Total Cities & County: Santa Clara	80,568,736	61,860,562	142,429,298	80,568,736	61,860,562	142,429,298

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	255,743	199,938	455,681	282,643	223,456	506,099
SANTA CRUZ	1,485,215	1,187,738	2,672,953	1,645,015	1,327,452	2,972,467
SCOTTS VALLEY	296,629	232,907	529,536	327,964	260,304	588,268
WATSONVILLE	1,274,398	1,017,739	2,292,137	1,411,327	1,137,455	2,548,782
County of Santa Cruz	7,131,768	5,388,344	12,520,112	7,938,516	5,930,017	13,868,533
Total Cities & County: Santa Cruz	10,443,753	8,026,666	18,470,419	10,443,753	8,026,666	18,470,419

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SHASTA COUNTY						
ANDERSON	283,628	212,044	495,672	313,268	236,986	550,255
REDDING	2,376,121	1,817,192	4,193,313	2,630,129	2,030,948	4,661,078
SHASTA LAKE	282,469	211,152	493,621	311,984	235,990	547,974
County of Shasta	7,228,783	6,382,401	13,611,184	8,058,360	7,024,004	15,082,364
Total Cities & County: Shasta	10,171,001	8,622,789	18,793,790	10,171,001	8,622,789	18,793,790

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SIERRA COUNTY						
LOYALTON	39,795	15,237	55,032	41,745	17,029	58,774
County of Sierra	1,218,949	1,118,619	2,337,568	1,323,023	1,231,071	2,554,094
Total City & County: Sierra	1,258,744	1,133,856	2,392,600	1,258,744	1,133,856	2,392,600

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SISKIYOU COUNTY						
DORRIS	30,968	19,635	50,603	33,681	21,945	55,625
DUNSMUIR	73,563	32,692	106,255	78,079	36,538	114,617
ETNA	24,670	14,721	39,391	26,703	16,453	43,157
FORT JONES	23,832	14,068	37,899	25,775	15,722	41,497
MONTAGUE	42,448	28,591	71,038	46,397	31,954	78,351
MOUNT SHASTA	160,788	67,524	228,313	170,116	75,467	245,583
TULELAKE	31,451	20,012	51,462	34,215	22,366	56,581
WEED	81,152	58,787	139,939	89,273	65,702	154,975
YREKA	204,672	153,852	358,524	225,925	171,949	397,875
County of Siskiyou	4,830,326	4,572,704	9,403,030	5,275,191	5,032,384	10,307,575
Total Cities & County: Siskiyou	5,503,870	4,982,585	10,486,455	5,503,870	4,982,585	10,486,455

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	689,086	537,163	1,226,249	762,406	600,349	1,362,755
DIXON	514,106	400,173	914,279	568,727	447,245	1,015,972
FAIRFIELD	2,967,151	2,338,088	5,305,239	3,286,285	2,613,117	5,899,402
RIO VISTA	258,990	199,720	458,710	286,251	223,213	509,463
SUISUN CITY	733,395	572,253	1,305,647	811,504	639,567	1,451,070
VACAVILLE	2,465,174	1,942,532	4,407,706	2,730,317	2,171,032	4,901,349
VALLEJO	2,963,173	2,334,938	5,298,110	3,281,877	2,609,596	5,891,473
County of Solano	10,155,134	7,955,106	18,110,240	11,327,455	8,754,809	20,082,264
Total Cities & County: Solano	20,746,208	16,279,972	37,026,180	20,746,208	16,279,972	37,026,180

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SONOMA COUNTY						
CLOVERDALE	234,090	180,956	415,046	258,685	202,242	460,927
COTATI	191,683	147,194	338,877	211,689	164,509	376,198
HEALDSBURG	301,462	233,799	535,261	333,240	261,301	594,540
PETALUMA	1,532,973	1,210,682	2,743,655	1,697,526	1,353,095	3,050,620
ROHNERT PARK	1,068,084	841,755	1,909,839	1,182,493	940,771	2,123,264
SANTA ROSA	4,288,109	3,402,190	7,690,299	4,750,526	3,802,390	8,552,916
SEBASTOPOL	197,357	151,712	349,069	217,977	169,558	387,535
SONOMA	279,662	216,442	496,104	309,080	241,902	550,982
WINDSOR	704,017	551,904	1,255,921	779,031	616,825	1,395,855
County of Sonoma	14,247,092	11,448,424	25,695,516	15,884,122	12,599,298	28,483,420
Total Cities & County: Sonoma	23,044,527	18,385,059	41,429,587	23,044,527	18,385,059	41,429,587

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
STANISLAUS COUNTY						
CERES	1,213,106	968,898	2,182,004	1,343,530	1,082,870	2,426,399
HUGHSON	186,355	144,698	331,053	205,833	161,719	367,552
MODESTO	5,406,478	4,344,974	9,751,452	5,991,357	4,856,073	10,847,430
NEWMAN	301,904	237,009	538,913	333,808	264,888	598,696
OAKDALE	581,117	460,406	1,041,523	643,093	514,563	1,157,656
PATTERSON	582,764	461,733	1,044,497	644,919	516,047	1,160,965
RIVERBANK	630,110	499,081	1,129,191	697,292	557,788	1,255,080
TURLOCK	1,851,864	1,482,444	3,334,308	2,051,416	1,656,823	3,708,240
WATERFORD	226,702	177,212	403,914	250,556	198,057	448,613
County of Stanislaus	14,311,424	11,856,379	26,167,803	15,970,341	13,048,264	29,018,605
Total Cities & County: Stanislaus	25,291,825	20,632,833	45,924,658	25,291,825	20,632,833	45,924,658

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	236,582	185,593	422,175	261,520	207,424	468,944
YUBA CITY	1,748,509	1,402,318	3,150,827	1,936,937	1,567,272	3,504,210
County of Sutter	3,827,639	3,632,696	7,460,335	4,281,127	3,997,880	8,279,007
Total Cities & County: Sutter	5,812,731	5,220,607	11,033,337	5,812,731	5,220,607	11,033,337

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TEHAMA COUNTY						
CORNING	195,672	151,850	347,522	216,151	169,713	385,863
RED BLUFF	359,520	282,778	642,298	397,655	316,041	713,696
TEHAMA	16,841	8,876	25,717	18,038	9,921	27,958
County of Tehama	3,978,127	4,024,115	8,002,242	4,381,907	4,428,646	8,810,553
Total Cities & County: Tehama	4,550,159	4,467,620	9,017,779	4,550,159	4,467,620	9,017,779

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TRINITY COUNTY						
County of Trinity	2,209,469	2,113,765	4,323,234	2,411,679	2,326,255	4,737,934

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TULARE COUNTY						
DINUBA	656,891	525,394	1,182,284	727,107	587,196	1,314,303
EXETER	275,743	217,889	493,632	304,863	243,519	548,382
FARMERSVILLE	283,784	224,427	508,211	313,778	250,826	564,604
LINDSAY	326,740	259,358	586,098	361,402	289,867	651,269
PORTERVILLE	1,463,756	1,180,308	2,644,064	1,621,500	1,319,148	2,940,647
TULARE	1,699,489	1,372,003	3,071,492	1,882,852	1,533,392	3,416,244
VISALIA	3,407,744	2,759,105	6,166,848	3,776,487	3,083,658	6,860,145
WOODLAKE	203,037	159,578	362,615	224,364	178,349	402,713
County of Tulare	14,894,876	14,166,304	29,061,180	16,660,076	15,590,398	32,250,474
Total Cities & County: Tulare	23,212,059	20,864,365	44,076,425	23,212,059	20,864,365	44,076,425

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TUOLUMNE COUNTY						
SONORA	136,300	97,145	233,446	150,236	108,573	258,808
County of Tuolumne	3,234,911	2,791,968	6,026,879	3,593,722	3,072,636	6,666,358
Total City & County: Tuolumne	3,371,211	2,889,113	6,260,325	3,371,211	2,889,113	6,260,325

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	1,746,199	1,381,157	3,127,356	1,933,845	1,543,623	3,477,468
FILLMORE	401,979	313,191	715,171	444,530	350,032	794,562
MOORPARK	905,782	712,908	1,618,691	1,002,639	796,768	1,799,407
OJAI	192,383	147,828	340,211	212,467	165,217	377,685
OXNARD	5,105,835	4,055,321	9,161,156	5,656,797	4,532,348	10,189,145
PORT HUENEME	591,199	463,120	1,054,319	654,119	517,597	1,171,716
SAN BUENAVENTURA	2,662,188	2,108,807	4,770,994	2,948,693	2,356,866	5,305,559
SANTA PAULA	774,200	608,095	1,382,295	856,817	679,625	1,536,442
SIMI VALLEY	3,110,786	2,466,143	5,576,928	3,445,840	2,756,235	6,202,074
THOUSAND OAKS	3,165,881	2,510,029	5,675,911	3,506,898	2,805,284	6,312,182
County of Ventura	18,655,972	13,368,045	32,024,017	20,769,529	14,711,893	35,481,422
Total Cities & County: Ventura	37,312,404	28,134,646	65,447,050	37,312,404	28,134,646	65,447,050

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
YOLO COUNTY						
DAVIS	1,723,555	1,372,974	3,096,530	1,909,022	1,534,477	3,443,499
WEST SACRAMENTO	1,345,027	1,069,273	2,414,300	1,489,469	1,195,052	2,684,520
WINTERS	194,928	150,939	345,867	215,318	168,694	384,012
WOODLAND	1,518,165	1,208,186	2,726,351	1,681,372	1,350,304	3,031,676
County of Yolo	5,644,975	4,958,843	10,603,818	6,305,129	5,457,341	11,762,470
Total Cities & County: Yolo	10,426,651	8,760,215	19,186,866	10,426,651	8,760,215	19,186,866

Local Streets and Roads - Projected Revenues

Estimated May 2022

	2021-22			2022-23				
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL		
YUBA COUNTY								
MARYSVILLE	305,249	241,744	546,993	337,572	270,180	607,752		
WHEATLAND	93,808	71,527	165,335	103,372	79,940	183,312		
County of Yuba	3,088,768	2,870,715	5,959,483	3,448,520	3,159,299	6,607,819		
Total Cities & County: Yuba	3,487,825	3,183,986	6,671,811	3,487,825	3,183,986	6,671,811		
Statewide Total			\$ 1,318,466,000	\$ 1,219,587,000	\$ 2,538,053,000	\$ 1,480,055,999	\$ 1,234,901,000	\$ 2,714,956,999