

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY							
ALAMEDA	1,911,155	89,169	1,461,246	3,461,570	1,977,031	1,498,029	3,475,059
ALBANY	473,076	21,802	357,279	852,157	489,183	366,273	855,455
BERKELEY	2,967,319	138,648	2,272,083	5,378,050	3,069,748	2,329,276	5,399,025
DUBLIN	1,558,298	72,599	1,189,708	2,820,605	1,611,932	1,219,656	2,831,588
EMERYVILLE	292,331	13,361	218,958	524,651	302,202	224,470	526,673
FREMONT	5,581,704	261,417	4,283,959	10,127,080	5,774,832	4,391,795	10,166,628
HAYWARD	3,831,687	179,238	2,937,249	6,948,173	3,964,103	3,011,186	6,975,289
LIVERMORE	2,191,808	102,348	1,677,220	3,971,376	2,267,420	1,719,439	3,986,859
NEWARK	1,176,984	54,763	897,426	2,129,173	1,217,441	920,016	2,137,457
OAKLAND	10,378,519	486,671	7,975,302	18,840,492	10,738,058	8,176,057	18,914,116
PIEDMONT	281,199	12,839	210,392	504,429	290,684	215,688	506,372
PLEASANTON	1,939,309	90,491	1,482,912	3,512,711	2,006,161	1,520,240	3,526,401
SAN LEANDRO	2,162,745	100,983	1,654,854	3,918,582	2,237,348	1,696,511	3,933,859
UNION CITY	1,805,818	84,222	1,380,185	3,270,224	1,868,039	1,414,927	3,282,965
County of Alameda	25,413,232	1,151,865	16,156,410	42,721,507	26,816,463	16,786,987	43,603,450
Total Cities & County: Alameda	61,965,184	2,860,414	44,155,184	108,980,782	64,630,646	45,490,549	110,121,194
ALPINE COUNTY							
County of Alpine	502,141	22,086	309,780	834,007	529,317	321,870	851,187
AMADOR COUNTY							
AMADOR	10,402	211	3,464	14,077	10,559	3,551	14,109
IONE	202,428	8,984	147,219	358,630	209,064	150,925	359,989
JACKSON	122,574	5,363	87,878	215,815	126,536	90,090	216,626
PLYMOUTH	30,575	1,138	18,644	50,357	31,415	19,113	50,529
SUTTER CREEK	68,447	2,877	47,145	118,468	70,572	48,331	118,904
County of Amador	2,501,256	106,584	1,494,974	4,102,814	2,638,150	1,553,322	4,191,472
Total Cities & County: Amador	2,935,681	125,156	1,799,324	4,860,161	3,086,296	1,865,333	4,951,629
BUTTE COUNTY							
BIGGS	54,790	2,323	38,062	95,175	56,506	39,020	95,526
CHICO	2,673,222	126,037	2,065,432	4,864,691	2,766,335	2,117,423	4,883,758
GRIDLEY	178,098	8,121	133,088	319,308	184,098	136,439	320,537
OROVILLE	526,090	24,478	401,126	951,694	544,174	411,223	955,397
PARADISE	664,908	29,475	483,017	1,177,399	686,683	495,175	1,181,858
County of Butte	8,386,858	373,520	5,239,103	13,999,481	8,848,190	5,443,582	14,291,772
Total Cities & County: Butte	12,483,967	563,954	8,359,828	21,407,749	13,085,986	8,642,862	21,728,848

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CALAVERAS COUNTY							
ANGELS CAMP	107,535	4,317	70,745	182,596	110,724	72,525	183,249
County of Calaveras	3,816,711	162,267	2,276,007	6,254,985	4,025,749	2,364,839	6,390,588
Total City & County: Calaveras	3,924,245	166,584	2,346,752	6,437,581	4,136,473	2,437,364	6,573,837
COLUSA COUNTY							
COLUSA	147,932	7,032	115,236	270,201	153,127	118,137	271,265
WILLIAMS	131,506	6,214	101,824	239,544	136,097	104,388	240,484
County of Colusa	2,873,170	127,305	1,785,621	4,786,096	3,031,043	1,855,313	4,886,356
Total Cities & County: Colusa	3,152,609	140,551	2,002,682	5,295,841	3,320,267	2,077,838	5,398,105
CONTRA COSTA COUNTY							
ANTIOCH	2,769,340	128,050	2,098,409	4,995,799	2,863,940	2,151,230	5,015,170
BRENTWOOD	1,551,879	71,570	1,172,851	2,796,300	1,604,753	1,202,374	2,807,127
CLAYTON	289,612	13,101	214,684	517,397	299,290	220,088	519,379
CONCORD	3,155,988	146,024	2,392,957	5,694,969	3,263,867	2,453,193	5,717,060
DANVILLE	1,105,593	50,893	834,013	1,990,500	1,143,192	855,007	1,998,199
EL CERRITO	626,491	28,622	469,034	1,124,146	647,636	480,840	1,128,476
HERCULES	644,992	29,482	483,127	1,157,600	666,772	495,289	1,162,060
LAFAYETTE	647,483	29,597	485,025	1,162,105	669,348	497,234	1,166,582
MARTINEZ	941,628	43,271	709,105	1,694,004	973,596	726,955	1,700,550
MORAGA	418,447	19,043	312,069	749,559	432,515	319,924	752,439
OAKLEY	1,020,684	46,946	769,330	1,836,961	1,055,367	788,696	1,844,063
ORINDA	479,776	21,894	358,790	860,460	495,951	367,821	863,772
PINOLE	480,333	21,920	359,213	861,466	496,526	368,256	864,782
PITTSBURG	1,766,605	81,552	1,336,430	3,184,587	1,826,853	1,370,070	3,196,924
PLEASANT HILL	858,557	39,410	645,822	1,543,788	887,672	662,078	1,549,750
RICHMOND	2,685,544	124,154	2,034,573	4,844,271	2,777,266	2,085,787	4,863,053
SAN PABLO	780,251	35,769	586,168	1,402,188	806,676	600,923	1,407,599
SAN RAMON	2,042,685	94,386	1,546,748	3,683,819	2,112,415	1,585,683	3,698,098
WALNUT CREEK	1,708,081	78,831	1,291,846	3,078,758	1,766,319	1,324,364	3,090,683
County of Contra Costa	22,061,796	969,973	13,605,142	36,636,911	23,276,862	14,136,145	37,413,007
Total Cities & County: Contra Costa	46,035,764	2,074,488	31,705,335	79,815,587	48,066,816	32,691,958	80,758,774

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DEL NORTE COUNTY							
CRESCENT CITY	183,786	8,592	140,808	333,186	190,134	144,352	334,486
County of Del Norte	1,533,861	65,819	923,197	2,522,877	1,617,675	959,229	2,576,904
Total City & County: Del Norte	1,717,648	74,411	1,064,005	2,856,064	1,807,809	1,103,581	2,911,390
EL DORADO COUNTY							
PLACERVILLE	287,911	12,273	201,125	501,309	296,978	206,188	503,165
SOUTH LAKE TAHOE	1,639,995	25,632	420,047	2,085,674	1,658,931	430,620	2,089,551
County of El Dorado	8,243,980	343,751	4,821,560	13,409,291	8,695,343	5,009,743	13,705,086
Total Cities & County: El Dorado	10,171,885	381,656	5,442,731	15,996,273	10,651,252	5,646,551	16,297,803
FRESNO COUNTY							
CLOVIS	2,749,798	131,537	2,155,557	5,036,893	2,846,974	2,209,817	5,056,792
COALINGA	431,592	20,334	333,219	785,144	446,614	341,606	788,220
FIREBAUGH	196,889	9,142	149,817	355,848	203,643	153,588	357,231
FOWLER	161,195	7,425	121,685	290,305	166,681	124,748	291,428
FRESNO	12,570,009	603,349	9,887,361	23,060,720	13,015,748	10,136,247	23,151,995
HURON	177,628	8,216	134,636	320,480	183,697	138,025	321,722
KERMAN	371,003	17,420	285,466	673,888	383,872	292,652	676,524
KINGSBURG	297,469	13,931	228,299	539,699	307,761	234,046	541,806
MENDOTA	295,669	13,845	226,880	536,394	305,897	232,591	538,488
ORANGE COVE	239,970	11,214	183,770	434,955	248,255	188,396	436,651
PARLIER	386,337	18,157	297,551	702,046	399,751	305,041	704,792
REEDLEY	634,130	29,978	491,270	1,155,379	656,277	503,637	1,159,914
SANGER	644,135	30,460	499,155	1,173,749	666,637	511,720	1,178,357
SAN JOAQUIN	104,351	4,740	77,672	186,762	107,852	79,627	187,479
SELMA	596,238	28,156	461,406	1,085,801	617,039	473,021	1,090,060
County of Fresno	26,828,047	1,179,935	16,550,129	44,558,111	28,305,712	17,196,073	45,501,785
Total Cities & County: Fresno	46,684,459	2,127,840	32,083,874	80,896,173	48,862,411	33,120,835	81,983,246
GLENN COUNTY							
ORLAND	200,252	9,373	153,593	363,218	207,176	157,460	364,636
WILLOWS	152,568	7,062	115,734	275,364	157,785	118,647	276,432
County of Glenn	3,499,898	155,159	2,176,303	5,831,360	3,692,342	2,261,243	5,953,585
Total Cities & County: Glenn	3,852,718	171,594	2,445,630	6,469,942	4,057,304	2,537,350	6,594,654

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HUMBOLDT COUNTY							
ARCATA	449,737	20,324	333,053	803,113	464,751	341,436	806,188
BLUE LAKE	36,362	1,409	23,084	60,854	37,402	23,665	61,068
EUREKA	674,010	30,569	500,942	1,205,521	696,593	513,552	1,210,146
FERNDALE	39,240	1,541	25,258	66,039	40,378	25,894	66,272
FORTUNA	302,538	13,585	222,625	538,748	312,575	228,229	540,803
RIO DELL	87,948	3,786	62,049	153,784	90,745	63,611	154,356
TRINIDAD	14,751	413	6,761	21,925	15,056	6,931	21,988
County of Humboldt	6,805,347	297,531	4,173,257	11,276,135	7,179,270	4,336,137	11,515,407
Total Cities & County: Humboldt	8,409,933	369,157	5,347,029	14,126,120	8,836,772	5,539,455	14,376,228
IMPERIAL COUNTY							
BRAWLEY	655,477	30,733	503,632	1,189,842	678,181	516,310	1,194,491
CALEXICO	1,005,937	47,440	777,418	1,830,795	1,040,985	796,987	1,837,972
CALIPATRIA	188,504	8,662	141,950	339,116	194,903	145,523	340,426
EL CENTRO	1,101,447	51,993	852,031	2,005,471	1,139,858	873,479	2,013,336
HOLTVILLE	166,666	7,621	124,890	299,177	172,297	128,034	300,330
IMPERIAL	478,777	22,405	367,154	868,335	495,329	376,396	871,725
WESTMORLAND	63,837	2,767	45,339	111,943	65,881	46,481	112,361
County of Imperial	11,990,118	534,386	7,495,457	20,019,961	12,650,881	7,788,001	20,438,882
Total Cities & County: Imperial	15,650,763	706,006	10,307,871	26,664,640	16,438,313	10,671,210	27,109,523
INYO COUNTY							
BISHOP	99,596	4,383	71,832	175,811	102,834	73,640	176,474
County of Inyo	4,112,340	186,683	2,618,479	6,917,502	4,338,769	2,720,677	7,059,446
Total City & County: Inyo	4,211,936	191,066	2,690,311	7,093,313	4,441,603	2,794,317	7,235,920

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	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
KERN COUNTY							
ARVIN	515,134	24,933	408,587	948,654	533,554	418,872	952,426
BAKERSFIELD	8,883,120	437,559	7,170,471	16,491,150	9,206,377	7,350,967	16,557,344
CALIFORNIA CITY	350,581	16,863	276,346	643,790	363,039	283,303	646,341
DELANO	1,241,252	60,636	993,668	2,295,556	1,286,048	1,018,681	2,304,729
MARICOPA	34,054	1,394	22,845	58,293	35,084	23,420	58,503
MCFARLAND	356,095	17,135	280,805	654,035	368,754	287,873	656,627
RIDGECREST	687,799	33,403	547,387	1,268,589	712,476	561,166	1,273,642
SHAFTER	485,695	23,480	384,785	893,961	503,042	394,471	897,513
TAFT	221,666	10,601	173,730	405,997	229,498	178,103	407,601
TEHACHAPI	336,228	16,204	265,550	617,983	348,200	272,235	620,435
WASCO	647,765	31,428	515,018	1,194,210	670,983	527,982	1,198,965
County of Kern	25,773,160	1,103,843	15,482,835	42,359,838	27,188,508	16,087,123	43,275,631
Total Cities & County: Kern	39,532,551	1,777,480	26,522,027	67,832,057	41,445,563	27,404,194	68,849,757
KINGS COUNTY							
AVENAL	364,548	17,431	285,650	667,629	377,426	292,840	670,266
CORCORAN	579,112	27,895	457,132	1,064,140	599,720	468,639	1,068,359
HANFORD	1,345,467	65,323	1,070,474	2,481,264	1,393,726	1,097,420	2,491,146
LEMOORE	613,243	29,519	483,735	1,126,497	635,051	495,912	1,130,963
County of Kings	5,177,466	228,882	3,210,363	8,616,711	5,462,322	3,335,662	8,797,984
Total Cities & County: Kings	8,079,837	369,050	5,507,354	13,956,241	8,468,245	5,690,473	14,158,718
LAKE COUNTY							
CLEARLAKE	372,423	17,144	280,952	670,519	385,088	288,024	673,113
LAKEPORT	120,395	5,403	88,541	214,339	124,386	90,770	215,157
County of Lake	3,794,347	160,961	2,257,689	6,212,997	4,002,120	2,345,805	6,347,925
Total Cities & County: Lake	4,287,164	183,508	2,627,183	7,097,855	4,511,595	2,724,600	7,236,194
LASSEN COUNTY							
SUSANVILLE	503,361	20,176	330,639	854,177	518,267	338,962	857,229
County of Lassen	3,507,225	156,320	2,192,599	5,856,144	3,700,140	2,278,175	5,978,315
Total City & County: Lassen	4,010,586	176,496	2,523,238	6,710,321	4,218,408	2,617,137	6,835,545

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LOS ANGELES COUNTY							
AGOURA HILLS	507,296	23,431	383,974	914,701	524,606	393,640	918,246
ALHAMBRA	2,087,333	97,730	1,601,538	3,786,601	2,159,533	1,641,852	3,801,385
ARCADIA	1,418,021	66,206	1,084,954	2,569,182	1,466,933	1,112,265	2,579,198
ARTESIA	412,655	19,021	311,700	743,376	426,707	319,546	746,253
AVALON	97,580	4,323	70,837	172,739	100,773	72,620	173,393
AZUSA	1,237,135	57,687	945,344	2,240,167	1,279,753	969,141	2,248,894
BALDWIN PARK	1,857,108	86,886	1,423,847	3,367,842	1,921,297	1,459,688	3,380,986
BELL	883,388	41,097	673,475	1,597,959	913,749	690,427	1,604,176
BELLFLOWER	1,881,503	88,035	1,442,676	3,412,214	1,946,541	1,478,991	3,425,532
BELL GARDENS	1,036,537	48,310	791,677	1,876,524	1,072,227	811,605	1,883,832
BEVERLY HILLS	837,343	38,928	637,936	1,514,207	866,102	653,995	1,520,096
BRADBURY	31,508	1,211	19,842	52,560	32,402	20,341	52,743
BURBANK	2,543,862	119,113	1,951,964	4,614,939	2,631,860	2,001,099	4,632,959
CALABASAS	588,382	27,250	446,557	1,062,190	608,514	457,798	1,066,312
CARSON	2,246,617	105,231	1,724,475	4,076,324	2,324,359	1,767,884	4,092,243
CERRITOS	1,222,766	57,010	934,254	2,214,030	1,264,883	957,771	2,222,654
CLAREMONT	882,313	41,046	672,646	1,596,005	912,637	689,577	1,602,215
COMMERCE	318,610	14,638	239,887	573,135	329,424	245,926	575,350
COMPTON	2,368,520	110,973	1,818,562	4,298,055	2,450,504	1,864,339	4,314,843
COVINA	1,177,465	54,947	900,447	2,132,859	1,218,058	923,113	2,141,171
CUDAHY	588,979	27,278	447,018	1,063,275	609,131	458,270	1,067,402
CULVER CITY	969,725	45,163	740,111	1,754,999	1,003,090	758,741	1,761,831
DIAMOND BAR	1,384,699	64,637	1,059,236	2,508,572	1,432,451	1,085,899	2,518,350
DOWNEY	2,741,027	128,399	2,104,138	4,973,565	2,835,885	2,157,104	4,992,989
DUARTE	533,792	24,679	404,424	962,894	552,024	414,604	966,628
EL MONTE	2,812,446	131,763	2,159,260	5,103,469	2,909,789	2,213,613	5,123,403
EL SEGUNDO	416,163	19,186	314,409	749,758	430,338	322,323	752,660
GARDENA	1,469,366	68,625	1,124,583	2,662,573	1,520,064	1,152,891	2,672,954
GLENDALE	4,938,752	231,907	3,800,371	8,971,030	5,110,079	3,896,034	9,006,113
GLENDORA	1,256,446	58,597	960,249	2,275,291	1,299,736	984,420	2,284,156
HAWAIIAN GARDENS	358,449	16,515	270,635	645,599	370,649	277,448	648,097
HAWTHORNE	2,109,365	98,767	1,618,543	3,826,675	2,182,332	1,659,285	3,841,616
HERMOSA BEACH	482,546	22,312	365,643	870,501	499,029	374,847	873,877
HIDDEN HILLS	50,795	2,119	34,728	87,641	52,360	35,602	87,962

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HUNTINGTON PARK	1,428,978	66,722	1,093,411	2,589,111	1,478,270	1,120,934	2,599,205
INDUSTRY	16,565	507	8,309	25,381	16,940	8,518	25,458
INGLEWOOD	2,701,332	126,530	2,073,501	4,901,362	2,794,809	2,125,695	4,920,504
IRWINDALE	41,748	1,693	27,745	71,186	42,999	28,444	71,442
LA CANADA FLINTRIDGE	501,567	23,161	379,553	904,281	518,678	389,107	907,785
LA HABRA HEIGHTS	137,726	6,166	101,051	244,943	142,282	103,594	245,876
LAKWOOD	1,954,163	91,458	1,498,756	3,544,376	2,021,729	1,536,482	3,558,212
LA MIRADA	1,193,744	55,714	913,012	2,162,470	1,234,904	935,994	2,170,898
LANCASTER	3,872,269	181,678	2,977,246	7,031,193	4,006,488	3,052,189	7,058,677
LA PUENTE	984,572	45,863	751,570	1,782,005	1,018,454	770,489	1,788,943
LA VERNE	803,304	37,325	611,665	1,452,294	830,879	627,062	1,457,941
LAWNDALE	808,914	37,589	615,995	1,462,497	836,684	631,500	1,468,184
LOMITA	505,410	23,342	382,519	911,271	522,655	392,148	914,803
LONG BEACH	11,353,306	534,019	8,751,209	20,638,534	11,747,825	8,971,496	20,719,321
LOS ANGELES	96,461,025	4,541,936	74,430,756	175,433,716	99,816,486	76,304,335	176,120,820
LYNWOOD	1,715,249	80,205	1,314,359	3,109,813	1,774,503	1,347,444	3,121,947
MALIBU	309,635	14,216	232,960	556,810	320,137	238,824	558,961
MANHATTAN BEACH	868,254	40,384	661,794	1,570,433	898,089	678,453	1,576,542
MAYWOOD	678,465	31,446	515,312	1,225,222	701,696	528,284	1,229,980
MONROVIA	930,483	43,315	709,823	1,683,621	962,483	727,691	1,690,174
MONTEBELLO	1,545,869	72,228	1,183,629	2,801,725	1,599,228	1,213,423	2,812,651
MONTEREY PARK	1,488,127	69,508	1,139,063	2,696,699	1,539,478	1,167,736	2,707,214
NORWALK	2,562,767	120,004	1,966,555	4,649,326	2,651,423	2,016,057	4,667,480
PALMDALE	3,782,757	177,463	2,908,159	6,868,379	3,913,862	2,981,364	6,895,225
PALOS VERDES ESTATES	331,094	15,226	249,522	595,843	342,343	255,803	598,146
PARAMOUNT	1,337,007	62,391	1,022,426	2,421,824	1,383,100	1,048,163	2,431,263
PASADENA	3,507,251	164,487	2,695,520	6,367,257	3,628,769	2,763,372	6,392,141
PICO RIVERA	1,540,760	71,987	1,179,686	2,792,434	1,593,943	1,209,381	2,803,324
POMONA	3,698,162	173,478	2,842,868	6,714,508	3,826,323	2,914,429	6,740,752
RANCHO PALOS VERDES	1,026,702	47,847	784,087	1,858,636	1,062,050	803,824	1,865,874
REDONDO BEACH	1,646,743	76,979	1,261,485	2,985,206	1,703,612	1,293,239	2,996,851
ROLLING HILLS (2)							
ROLLING HILLS ESTATES	203,655	9,271	151,935	364,862	210,504	155,760	366,264
ROSEMEAD	1,327,459	61,941	1,015,057	2,404,457	1,373,220	1,040,608	2,413,828
SAN DIMAS	836,316	38,880	637,144	1,512,340	865,040	653,183	1,518,222

Local Streets and Roads - Projected Revenues

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	604,590	28,013	459,067	1,091,670	625,285	470,622	1,095,908
SAN GABRIEL	993,714	46,293	758,626	1,798,633	1,027,914	777,722	1,805,637
SAN MARINO	326,511	15,011	245,985	587,506	337,600	252,177	589,777
SANTA CLARITA	5,220,894	245,196	4,018,132	9,484,221	5,402,038	4,119,277	9,521,315
SANTA FE SPRINGS	444,688	20,529	336,424	801,641	459,855	344,893	804,747
SANTA MONICA	2,246,354	105,219	1,724,273	4,075,846	2,324,087	1,767,676	4,091,764
SIERRA MADRE	273,591	12,518	205,141	491,251	282,839	210,305	493,144
SIGNAL HILL	289,345	13,260	217,300	519,906	299,142	222,770	521,912
SOUTH EL MONTE	518,061	23,938	392,283	934,282	535,746	402,158	937,904
SOUTH GATE	2,322,356	108,799	1,782,932	4,214,086	2,402,733	1,827,812	4,230,545
SOUTH PASADENA	637,265	29,505	483,514	1,150,284	659,063	495,685	1,154,748
TEMPLE CITY	884,032	41,127	673,972	1,599,131	914,416	690,937	1,605,353
TORRANCE	3,548,832	166,445	2,727,613	6,442,890	3,671,797	2,796,273	6,468,070
VERNON	12,985	338	5,545	18,869	13,235	5,685	18,920
WALNUT	740,049	34,346	562,844	1,337,239	765,423	577,012	1,342,435
WEST COVINA	2,595,517	121,546	1,991,831	4,708,894	2,685,312	2,041,970	4,727,281
WEST HOLLYWOOD	885,870	41,214	675,391	1,602,475	916,318	692,392	1,608,709
WESTLAKE VILLAGE	206,782	9,419	154,349	370,549	213,740	158,234	371,974
WHITTIER	2,101,536	98,398	1,612,500	3,812,434	2,174,230	1,653,090	3,827,320
County of Los Angeles	152,857,941	6,954,658	97,548,164	257,360,763	161,300,317	101,355,422	262,655,739
Total Cities & County: Los Angeles	373,560,781	17,303,755	267,143,505	658,008,041	389,648,794	275,219,835	664,868,628

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	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
MADERA COUNTY							
CHOWCHILLA	431,253	21,070	345,286	797,608	446,819	353,977	800,796
MADERA	1,509,413	74,670	1,223,643	2,807,726	1,564,577	1,254,445	2,819,022
County of Madera	7,742,245	335,863	4,710,916	12,789,024	8,167,687	4,894,780	13,062,467
Total Cities & County: Madera	9,682,910	431,603	6,279,845	16,394,358	10,179,082	6,503,202	16,682,285
MARIN COUNTY							
BELVEDERE	58,046	2,415	39,573	100,034	59,830	40,569	100,399
CORTE MADERA	252,175	11,295	185,097	448,567	260,520	189,756	450,276
FAIRFAX	194,600	8,680	142,245	345,524	201,012	145,825	346,838
LARKSPUR	313,738	14,140	231,726	559,604	324,184	237,559	561,743
MILL VALLEY	364,743	16,498	270,359	651,600	376,932	277,164	654,096
NOVATO	1,328,552	60,837	996,966	2,386,354	1,373,496	1,022,061	2,395,558
ROSS	67,240	2,840	46,537	116,617	69,338	47,708	117,047
SAN ANSELMO	321,618	14,505	237,695	573,818	332,334	243,678	576,012
SAN RAFAEL	1,472,813	67,505	1,106,233	2,646,551	1,522,683	1,134,079	2,656,763
SAUSALITO	187,181	8,337	136,626	332,144	193,340	140,065	333,405
TIBURON	234,514	10,525	172,477	417,516	242,290	176,819	419,108
County of Marin	5,883,922	259,671	3,642,226	9,785,819	6,207,422	3,784,380	9,991,802
Total Cities & County: Marin	10,679,142	477,248	7,207,758	18,364,148	11,163,383	7,439,664	18,603,047
MARIPOSA COUNTY							
County of Mariposa	2,372,466	103,575	1,452,780	3,928,821	2,502,563	1,509,481	4,012,044
MENDOCINO COUNTY							
FORT BRAGG	188,482	8,407	137,768	334,657	194,693	141,236	335,929
POINT ARENA	17,049	521	8,530	26,099	17,433	8,745	26,178
UKIAH	404,720	18,320	300,223	723,263	418,255	307,780	726,035
WILLITS	127,181	5,617	92,042	224,839	131,330	94,359	225,689
County of Mendocino	5,599,782	240,870	3,378,514	9,219,166	5,907,063	3,510,376	9,417,439
Total Cities & County: Mendocino	6,337,214	273,734	3,917,076	10,528,025	6,668,774	4,062,495	10,731,269
MERCED COUNTY							
ATWATER	735,063	35,379	579,775	1,350,217	761,200	594,369	1,355,569
DOS PALOS	134,323	6,229	102,082	242,634	138,925	104,652	243,577
GUSTINE	142,217	6,615	108,401	257,233	147,104	111,130	258,234
LIVINGSTON	348,666	16,651	272,864	638,182	360,967	279,733	640,700
LOS BANOS	975,057	47,103	771,891	1,794,051	1,009,855	791,321	1,801,176
MERCED	2,017,084	97,931	1,604,836	3,719,851	2,089,433	1,645,233	3,734,666
County of Merced	10,253,074	447,357	6,274,770	16,975,201	10,816,904	6,519,672	17,336,576
Total Cities & County: Merced	14,605,484	657,265	9,714,620	24,977,368	15,324,389	10,046,110	25,370,499

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	2019-20				2020-21		
	Hwy Users Tax	TCRF Loan	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Repayment	Rehab Acct		Account	Rehab Acct	
MODOC COUNTY							
ALTURAS	72,753	3,178	52,082	128,014	75,101	53,393	128,494
County of Modoc	3,361,618	152,568	2,139,961	5,654,147	3,546,804	2,223,482	5,770,286
Total City & County: Modoc	3,434,371	155,746	2,192,043	5,782,161	3,621,905	2,276,875	5,898,780
MONO COUNTY							
MAMMOTH LAKES	2,082,022	9,257	151,696	2,242,974	2,088,861	155,514	2,244,375
County of Mono	2,467,038	113,014	1,585,170	4,165,222	2,602,887	1,647,038	4,249,925
Total City & County: Mono	4,549,060	122,271	1,736,866	6,408,196	4,691,748	1,802,552	6,494,300
MONTEREY COUNTY							
CARMEL-BY-THE-SEA	97,567	4,482	73,453	175,502	100,878	75,302	176,180
DEL REY OAKS	45,711	1,949	31,946	79,606	47,151	32,750	79,900
GONZALES	206,514	9,755	159,857	376,126	213,720	163,881	377,602
GREENFIELD	423,303	20,246	331,782	775,331	438,261	340,133	778,394
KING CITY	346,694	16,553	271,262	634,509	358,923	278,090	637,013
MARINA	538,189	25,809	422,939	986,936	557,256	433,585	990,841
MONTEREY	665,572	31,982	524,100	1,221,654	689,199	537,293	1,226,492
PACIFIC GROVE	374,370	17,856	292,614	684,840	387,562	299,980	687,542
SALINAS	3,761,810	183,020	2,999,224	6,944,054	3,897,020	3,074,721	6,971,741
SAND CITY	14,938	446	7,314	22,698	15,267	7,498	22,765
SEASIDE	788,204	37,972	622,258	1,448,434	816,256	637,922	1,454,178
SOLEDAD	611,046	29,319	480,456	1,120,821	632,706	492,550	1,125,256
County of Monterey	11,701,267	500,473	7,019,781	19,221,521	12,343,663	7,293,760	19,637,423
Total Cities & County: Monterey	19,575,185	879,861	13,236,986	33,692,031	20,497,862	13,667,465	34,165,327
NAPA COUNTY							
AMERICAN CANYON	490,510	23,192	380,050	893,752	507,644	389,617	897,260
CALISTOGA	133,869	6,130	100,461	240,461	138,398	102,990	241,388
NAPA	1,864,627	89,364	1,464,452	3,418,443	1,930,647	1,501,315	3,431,962
SAINT HELENA	149,715	6,895	112,989	269,599	154,809	115,833	270,642
YOUNTVILLE	74,147	3,297	54,035	131,479	76,583	55,395	131,978
County of Napa	4,299,283	184,379	2,586,158	7,069,820	4,535,004	2,687,094	7,222,098
Total Cities & County: Napa	7,012,152	313,257	4,698,145	12,023,554	7,343,085	4,852,244	12,195,329
NEVADA COUNTY							
GRASS VALLEY	369,994	14,457	236,921	621,373	380,675	242,885	623,560
NEVADA CITY	93,729	3,510	57,517	154,756	96,322	58,965	155,287
TRUCKEE	2,081,577	18,475	302,765	2,402,817	2,095,226	310,386	2,405,612
County of Nevada	4,375,946	188,177	2,639,432	7,203,555	4,615,929	2,742,447	7,358,376
Total Cities & County: Nevada	6,921,247	224,620	3,236,635	10,382,501	7,188,152	3,354,683	10,542,835

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY							
ALISO VIEJO	1,253,695	57,753	946,431	2,257,879	1,296,361	970,255	2,266,616
ANAHEIM	8,698,158	403,976	6,620,136	15,722,270	8,996,605	6,786,779	15,783,384
BREA	1,112,860	51,271	840,204	2,004,335	1,150,738	861,353	2,012,091
BUENA PARK	2,027,258	93,742	1,536,191	3,657,192	2,096,512	1,574,860	3,671,373
COSTA MESA	2,813,810	130,218	2,133,947	5,077,975	2,910,012	2,187,663	5,097,674
CYPRESS	1,215,005	56,023	918,078	2,189,106	1,256,393	941,188	2,197,581
DANA POINT	838,421	38,503	630,973	1,507,896	866,866	646,855	1,513,721
FOUNTAIN VALLEY	1,381,285	63,689	1,043,705	2,488,679	1,428,337	1,069,977	2,498,314
FULLERTON	3,466,115	160,566	2,631,260	6,257,940	3,584,736	2,697,494	6,282,230
GARDEN GROVE	4,247,387	196,913	3,226,897	7,671,197	4,392,861	3,308,125	7,700,986
HUNTINGTON BEACH	4,938,645	229,072	3,753,908	8,921,626	5,107,878	3,848,402	8,956,280
IRVINE	6,785,827	315,009	5,162,188	12,263,024	7,018,547	5,292,131	12,310,678
LAGUNA BEACH	574,242	26,260	430,327	1,030,828	593,641	441,159	1,034,800
LAGUNA HILLS	773,731	35,494	581,654	1,390,879	799,953	596,295	1,396,249
LAGUNA NIGUEL	1,625,253	75,039	1,229,705	2,929,997	1,680,690	1,260,659	2,941,349
LAGUNA WOODS	407,954	18,570	304,313	730,837	421,673	311,973	733,646
LA HABRA	1,547,780	71,435	1,170,640	2,789,856	1,600,555	1,200,108	2,800,662
LAKE FOREST	2,098,834	97,072	1,590,760	3,786,667	2,170,549	1,630,803	3,801,352
LA PALMA	391,087	17,785	291,453	700,326	404,226	298,790	703,016
LOS ALAMITOS	291,036	13,177	215,937	520,150	300,771	221,373	522,143
MISSION VIEJO	2,342,609	108,413	1,776,613	4,227,635	2,422,702	1,821,334	4,244,035
NEWPORT BEACH	2,118,988	98,009	1,606,125	3,823,123	2,191,395	1,646,555	3,837,950
ORANGE	3,438,736	159,292	2,610,387	6,208,414	3,556,416	2,676,096	6,232,512
PLACENTIA	1,276,917	58,834	964,136	2,299,886	1,320,382	988,405	2,308,787
RANCHO SANTA MARGARITA	1,193,909	55,042	901,995	2,150,945	1,234,572	924,700	2,159,272
SAN CLEMENTE	1,592,799	73,530	1,204,962	2,871,291	1,647,121	1,235,294	2,882,415
SAN JUAN CAPISTRANO	900,572	41,395	678,357	1,620,324	931,154	695,432	1,626,586
SANTA ANA	8,175,642	379,667	6,221,774	14,777,083	8,456,130	6,378,389	14,834,519
SEAL BEACH	616,684	28,188	461,922	1,106,794	637,508	473,550	1,111,058
STANTON	960,646	44,190	724,157	1,728,992	993,292	742,385	1,735,677
TUSTIN	1,978,566	91,477	1,499,069	3,569,112	2,046,147	1,536,803	3,582,950
VILLA PARK	150,170	6,670	109,304	266,144	155,097	112,056	267,153
WESTMINSTER	2,250,203	104,114	1,706,163	4,060,480	2,327,119	1,749,110	4,076,230
YORBA LINDA	1,672,567	77,241	1,265,777	3,015,585	1,729,631	1,297,639	3,027,270
County of Orange	51,983,362	2,376,110	33,328,041	87,687,513	54,855,064	34,628,818	89,483,882
Total Cities & County: Orange	127,140,753	5,853,737	90,317,488	223,311,978	132,581,634	93,052,809	225,634,443

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY							
AUBURN	357,167	16,180	265,145	638,492	369,120	271,819	640,939
COLFAX	56,122	2,331	38,191	96,644	57,844	39,152	96,996
LINCOLN	1,182,727	54,274	889,412	2,126,413	1,222,823	911,800	2,134,623
LOOMIS	173,982	7,742	126,880	308,605	179,702	130,074	309,776
ROCKLIN	1,693,324	77,851	1,275,781	3,046,956	1,750,838	1,307,895	3,058,733
ROSEVILLE	3,404,642	156,989	2,572,656	6,134,288	3,520,622	2,637,415	6,158,037
County of Placer	11,853,391	504,482	7,076,025	19,433,898	12,504,444	7,352,199	19,856,643
Total Cities & County: Placer	18,721,356	819,849	12,244,090	31,785,295	19,605,393	12,650,355	32,255,748
PLUMAS COUNTY							
PORTOLA	166,604	2,365	38,762	207,732	168,352	39,738	208,089
County of Plumas	2,862,515	125,259	1,756,926	4,744,700	3,019,626	1,825,498	4,845,124
Total City & County: Plumas	3,029,119	127,624	1,795,688	4,952,432	3,187,977	1,865,236	5,053,213
RIVERSIDE COUNTY							
BANNING	756,852	34,900	571,927	1,363,679	782,636	586,323	1,368,959
BEAUMONT	1,173,977	54,413	891,696	2,120,087	1,214,176	914,142	2,128,318
BLYTHE	510,076	23,403	383,514	916,992	527,365	393,167	920,533
CALIMESA	226,910	10,297	168,737	405,944	234,517	172,985	407,501
CANYON LAKE	279,002	12,687	207,905	499,594	288,375	213,138	501,513
CATHEDRAL CITY	1,331,830	61,728	1,011,557	2,405,114	1,377,433	1,037,020	2,414,453
COACHELLA	1,124,711	52,109	853,929	2,030,749	1,163,208	875,424	2,038,632
CORONA	4,054,618	188,982	3,096,941	7,340,541	4,194,234	3,174,897	7,369,131
DESERT HOT SPRINGS	713,763	32,885	538,894	1,285,541	738,057	552,459	1,290,516
EASTVALE	1,600,292	74,286	1,217,361	2,891,940	1,655,173	1,248,005	2,903,178
HEMET	2,049,116	95,282	1,561,431	3,705,829	2,119,508	1,600,735	3,720,243
INDIAN WELLS	137,655	6,121	100,314	244,090	142,177	102,839	245,016
INDIO	2,160,913	100,512	1,647,135	3,908,560	2,235,169	1,688,597	3,923,766
JURUPA VALLEY	2,569,844	119,525	1,958,707	4,648,075	2,658,146	2,008,011	4,666,157
LAKE ELSINORE	1,525,096	70,768	1,159,715	2,755,580	1,577,378	1,188,908	2,766,286
LA QUINTA	1,022,503	47,327	775,575	1,845,406	1,057,467	795,098	1,852,565
MENIFEE	2,258,147	105,061	1,721,675	4,084,883	2,335,763	1,765,013	4,100,776
MORENO VALLEY	5,020,612	234,172	3,837,475	9,092,259	5,193,612	3,934,073	9,127,685
MURRIETA	2,853,591	132,798	2,176,228	5,162,617	2,951,699	2,231,008	5,182,707
NORCO	661,180	30,425	498,584	1,190,189	683,657	511,135	1,194,792
PALM DESERT	1,301,021	60,286	987,938	2,349,246	1,345,559	1,012,807	2,358,366

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,181,956	54,787	897,813	2,134,555	1,222,431	920,412	2,142,843
PERRIS	1,862,074	86,532	1,418,044	3,366,650	1,926,002	1,453,739	3,379,741
RANCHO MIRAGE	453,129	20,786	340,625	814,540	468,485	349,199	817,684
RIVERSIDE	7,899,753	368,858	6,044,636	14,313,246	8,172,255	6,196,792	14,369,047
SAN JACINTO	1,185,441	54,950	900,484	2,140,874	1,226,036	923,151	2,149,187
TEMECULA	2,750,277	127,965	2,097,027	4,975,269	2,844,814	2,149,814	4,994,628
WILDOMAR	877,541	40,546	664,447	1,582,535	907,496	681,173	1,588,669
County of Riverside	44,448,665	1,979,310	27,762,409	74,190,384	46,899,684	28,845,963	75,745,647
Total Cities & County: Riverside	93,990,547	4,281,700	65,492,722	163,764,969	98,142,510	67,526,027	165,668,537
SACRAMENTO COUNTY							
CITRUS HEIGHTS	2,157,707	99,038	1,622,982	3,879,728	2,230,874	1,663,836	3,894,710
ELK GROVE	4,252,889	195,642	3,206,079	7,654,611	4,397,425	3,286,783	7,684,208
FOLSOM	1,956,549	89,752	1,470,808	3,517,108	2,022,855	1,507,831	3,530,686
GALT	655,896	29,779	488,009	1,173,684	677,896	500,294	1,178,189
ISLETON	27,012	979	16,047	44,037	27,735	16,450	44,186
RANCHO CORDOVA	1,825,917	83,722	1,371,986	3,281,625	1,887,769	1,406,522	3,294,291
SACRAMENTO	12,400,484	571,297	9,362,101	22,333,882	12,822,543	9,597,764	22,420,307
County of Sacramento	33,112,224	1,428,096	20,030,911	54,571,231	34,932,529	20,812,708	55,745,237
Total Cities & County: Sacramento	56,388,678	2,498,306	37,568,923	96,455,907	58,999,626	38,792,189	97,791,814
SAN BENITO COUNTY							
HOLLISTER	968,057	45,136	739,669	1,752,862	1,001,403	758,288	1,759,690
SAN JUAN BAUTISTA	55,416	2,340	38,338	96,094	57,145	39,304	96,448
County of San Benito	2,753,406	119,814	1,680,550	4,553,770	2,904,440	1,746,141	4,650,581
Total Cities & County: San Benito	3,776,880	167,290	2,458,557	6,402,727	3,962,987	2,543,732	6,506,719

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BERNARDINO COUNTY							
ADELANTO	854,286	39,501	647,314	1,541,100	883,468	663,608	1,547,076
APPLE VALLEY	1,775,900	82,590	1,353,434	3,211,923	1,836,915	1,387,503	3,224,418
BARSTOW	589,552	27,150	444,918	1,061,620	609,610	456,117	1,065,727
BIG BEAR LAKE	513,424	6,139	100,609	620,172	517,960	103,141	621,101
CHINO	2,168,763	100,988	1,654,928	3,924,678	2,243,370	1,696,586	3,939,956
CHINO HILLS	2,037,568	94,844	1,554,246	3,686,658	2,107,636	1,593,370	3,701,006
COLTON	1,318,027	61,147	1,002,051	2,381,225	1,363,201	1,027,274	2,390,476
FONTANA	5,106,010	238,422	3,907,133	9,251,565	5,282,150	4,005,484	9,287,634
GRAND TERRACE	311,576	14,226	233,126	558,928	322,086	238,994	561,080
HESPERIA	2,325,596	108,332	1,775,286	4,209,214	2,405,629	1,819,974	4,225,603
HIGHLAND	1,351,324	62,707	1,027,603	2,441,634	1,397,650	1,053,470	2,451,120
LOMA LINDA	593,994	27,358	448,326	1,069,677	614,205	459,611	1,073,816
MONTCLAIR	960,562	44,477	728,873	1,733,912	993,420	747,220	1,740,641
NEEDLES	128,872	5,717	93,681	228,270	133,095	96,040	229,135
ONTARIO	4,294,357	200,412	3,284,248	7,779,017	4,442,416	3,366,920	7,809,336
RANCHO CUCAMONGA	4,321,820	201,698	3,305,324	7,828,843	4,470,830	3,388,526	7,859,356
REDLANDS	1,736,889	80,763	1,323,497	3,141,149	1,796,555	1,356,812	3,153,367
RIALTO	2,589,981	120,596	1,976,264	4,686,841	2,679,074	2,026,010	4,705,085
SAN BERNARDINO	5,277,775	246,466	4,038,950	9,563,192	5,459,858	4,140,619	9,600,477
TWENTYNINE PALMS	705,975	32,555	533,496	1,272,026	730,026	546,925	1,276,951
UPLAND	1,896,339	88,230	1,445,863	3,430,432	1,961,521	1,482,258	3,443,779
VICTORVILLE	3,052,630	142,262	2,331,314	5,526,206	3,157,730	2,389,998	5,547,728
YUCAIPA	1,328,902	61,657	1,010,396	2,400,955	1,374,452	1,035,830	2,410,282
YUCCA VALLEY	539,139	24,789	406,229	970,157	557,453	416,455	973,907
County of San Bernardino	42,522,749	1,898,121	26,623,622	71,044,492	44,867,522	27,662,729	72,530,251
Total Cities & County: San Bernardino	88,302,011	4,011,147	61,250,730	153,563,888	92,207,831	63,161,474	155,369,305

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY							
CARLSBAD	2,806,325	129,556	2,123,096	5,058,977	2,902,038	2,176,539	5,078,576
CHULA VISTA	6,589,289	305,126	5,000,230	11,894,645	6,814,707	5,126,097	11,940,804
CORONADO	608,045	27,765	454,995	1,090,805	628,556	466,448	1,095,005
DEL MAR	113,618	5,004	82,001	200,623	117,315	84,065	201,380
EL CAJON	2,571,795	118,671	1,944,723	4,635,189	2,659,466	1,993,676	4,653,142
ENCINITAS	1,547,819	71,264	1,167,840	2,786,924	1,600,467	1,197,237	2,797,704
ESCONDIDO	3,714,653	171,712	2,813,925	6,700,290	3,841,509	2,884,757	6,726,267
IMPERIAL BEACH	675,683	30,858	505,677	1,212,218	698,480	518,406	1,216,886
LA MESA	1,485,565	68,375	1,120,493	2,674,433	1,536,079	1,148,698	2,684,777
LEMON GROVE	669,869	30,588	501,256	1,201,713	692,467	513,873	1,206,340
NATIONAL CITY	1,521,585	70,047	1,147,888	2,739,520	1,573,334	1,176,782	2,750,117
OCEANSIDE	4,327,068	200,135	3,279,698	7,806,901	4,474,922	3,362,255	7,837,177
POWAY	1,231,220	56,571	927,050	2,214,841	1,273,013	950,386	2,223,399
SAN DIEGO	34,435,839	1,597,035	26,171,332	62,204,205	35,615,685	26,830,119	62,445,805
SAN MARCOS	2,395,129	110,588	1,812,261	4,317,978	2,476,828	1,857,880	4,334,708
SANTEE	1,427,138	65,663	1,076,056	2,568,858	1,475,649	1,103,143	2,578,792
SOLANA BEACH	345,304	15,664	256,689	617,657	356,876	263,150	620,027
VISTA	2,485,269	114,656	1,878,916	4,478,841	2,569,973	1,926,212	4,496,186
County of San Diego	60,095,666	2,691,083	37,745,958	100,532,707	63,409,784	39,219,164	102,628,948
Total Cities & County: San Diego	129,046,879	5,880,360	90,010,084	224,937,323	134,717,150	92,798,888	227,516,038
SAN FRANCISCO COUNTY							
SAN FRANCISCO - City Allocation	20,257,431	993,663	16,283,602	37,534,696	20,991,523	16,693,494	37,685,017
SAN FRANCISCO - County Allocation	11,491,951	534,407	7,495,751	19,522,109	12,127,249	7,788,307	19,915,556
Total San Francisco	31,749,383	1,528,070	23,779,353	57,056,805	33,118,772	24,481,801	57,600,573
SAN JOAQUIN COUNTY							
ESCALON	192,103	8,730	143,055	343,888	198,552	146,656	345,209
LATHROP	604,870	28,034	459,398	1,092,302	625,581	470,962	1,096,543
LODI	1,641,536	76,753	1,257,781	2,976,071	1,698,239	1,289,442	2,987,682
MANTECA	2,011,642	94,188	1,543,505	3,649,335	2,081,226	1,582,359	3,663,584
RIPON	405,251	18,677	306,063	729,991	419,049	313,767	732,816
STOCKTON	7,565,578	355,714	5,829,251	13,750,543	7,828,370	5,975,986	13,804,356
TRACY	2,226,870	104,328	1,709,663	4,040,861	2,303,945	1,752,699	4,056,644
County of San Joaquin	18,150,371	794,360	11,141,940	30,086,671	19,149,457	11,576,804	30,726,261
Total Cities & County: San Joaquin	32,798,222	1,480,783	22,390,658	56,669,662	34,304,418	23,108,675	57,413,094

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE	449,182	20,097	329,331	798,610	464,029	337,621	801,650
ATASCADERO	759,839	34,182	560,154	1,354,175	785,091	574,254	1,359,346
EL PASO DE ROBLES	780,508	35,125	575,611	1,391,244	806,457	590,100	1,396,558
GROVER BEACH	341,191	15,214	249,320	605,724	352,430	255,596	608,026
MORRO BAY	264,969	11,736	192,319	469,023	273,639	197,160	470,798
PISMO BEACH	209,771	9,262	151,788	370,821	216,614	155,609	372,222
SAN LUIS OBISPO	1,163,785	52,616	862,238	2,078,638	1,202,656	883,942	2,086,598
County of San Luis Obispo	10,254,049	443,661	6,222,927	16,920,637	10,817,436	6,465,805	17,283,241
Total Cities & County: San Luis Obispo	14,223,292	621,893	9,143,688	23,988,872	14,918,352	9,460,087	24,378,439
SAN MATEO COUNTY							
ATHERTON	180,325	7,948	130,251	318,524	186,197	133,530	319,727
BELMONT	677,754	30,550	500,629	1,208,933	700,323	513,231	1,213,554
BRISBANE	120,935	5,274	86,423	212,632	124,831	88,598	213,429
BURLINGAME	754,895	34,083	558,533	1,347,511	780,075	572,592	1,352,667
COLMA	42,910	1,700	27,856	72,466	44,166	28,557	72,723
DALY CITY	2,693,072	122,677	2,010,365	4,826,114	2,783,702	2,060,970	4,844,672
EAST PALO ALTO	759,362	34,288	561,886	1,355,536	784,693	576,030	1,360,723
FOSTER CITY	837,755	37,878	620,729	1,496,363	865,739	636,354	1,502,093
HALF MOON BAY	317,813	14,200	232,702	564,715	328,304	238,560	566,863
HILLSBOROUGH	296,656	13,231	216,821	526,709	306,431	222,279	528,710
MENLO PARK	889,224	40,236	659,363	1,588,822	918,949	675,960	1,594,909
MILLBRAE	578,088	26,030	426,568	1,030,686	597,318	437,306	1,034,624
PACIFICA	960,008	43,478	712,495	1,715,981	992,128	730,430	1,722,558
PORTOLA VALLEY	120,150	5,238	85,833	211,221	124,019	87,994	212,013
REDWOOD CITY	2,106,355	95,917	1,571,840	3,774,112	2,177,216	1,611,406	3,788,623
SAN BRUNO	1,121,580	50,879	833,774	2,006,233	1,159,168	854,762	2,013,930
SAN CARLOS	743,777	33,574	550,187	1,327,538	768,580	564,037	1,332,617
SAN MATEO	2,581,348	117,560	1,926,503	4,625,411	2,668,198	1,974,997	4,643,195
SOUTH SAN FRANCISCO	1,658,651	75,410	1,235,784	2,969,846	1,714,362	1,266,892	2,981,254
WOODSIDE	144,614	6,312	103,446	254,372	149,277	106,050	255,327
County of San Mateo	14,680,366	665,190	9,330,166	24,675,722	15,490,301	9,694,317	25,184,618
Total Cities & County: San Mateo	32,265,638	1,461,652	22,382,154	56,109,444	33,663,978	23,074,851	56,738,830

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY							
BUELLTON	134,958	6,130	100,461	241,550	139,487	102,990	242,477
CARPINTERIA	329,312	15,379	252,028	596,720	340,674	258,372	599,046
GOLETA	780,714	36,828	603,522	1,421,064	807,922	618,714	1,426,636
GUADALUPE	191,035	8,813	144,419	344,266	197,546	148,054	345,600
LOMPOC	1,036,655	49,071	804,150	1,889,875	1,072,907	824,392	1,897,299
SANTA BARBARA	2,210,523	105,150	1,723,149	4,038,822	2,288,205	1,766,524	4,054,729
SANTA MARIA	2,537,919	120,692	1,977,830	4,636,441	2,627,083	2,027,616	4,654,699
SOLVANG	143,631	6,545	107,259	257,435	148,466	109,959	258,425
County of Santa Barbara	10,494,170	447,713	6,279,757	17,221,640	11,070,096	6,524,853	17,594,949
Total Cities & County: Santa Barbara	17,858,917	796,322	11,992,574	30,647,814	18,692,387	12,381,474	31,073,860
SANTA CLARA COUNTY							
CAMPBELL	1,053,676	48,622	796,799	1,899,098	1,089,597	816,856	1,906,453
CUPERTINO	1,456,147	67,317	1,103,156	2,626,621	1,505,879	1,130,925	2,636,804
GILROY	1,360,878	62,875	1,030,367	2,454,120	1,407,328	1,056,303	2,463,632
LOS ALTOS	762,877	35,064	574,616	1,372,557	788,781	589,081	1,377,862
LOS ALTOS HILLS	218,630	9,876	161,847	390,354	225,927	165,921	391,848
LOS GATOS	758,006	34,837	570,895	1,363,738	783,743	585,265	1,369,008
MILPITAS	1,850,439	85,700	1,404,411	3,340,550	1,913,752	1,439,763	3,353,515
MONTE SERENO	97,115	4,257	69,768	171,141	100,260	71,524	171,785
MORGAN HILL	1,113,765	51,424	842,709	2,007,898	1,151,756	863,922	2,015,678
MOUNTAIN VIEW	1,989,352	92,177	1,510,546	3,592,076	2,057,450	1,548,570	3,606,020
PALO ALTO	1,685,652	78,017	1,278,507	3,042,177	1,743,290	1,310,690	3,053,980
SAN JOSE	25,175,793	1,172,626	19,216,356	45,564,775	26,042,098	19,700,072	45,742,170
SANTA CLARA	3,118,520	144,706	2,371,365	5,634,592	3,225,425	2,431,058	5,656,483
SARATOGA	768,109	35,308	578,614	1,382,032	794,194	593,179	1,387,373
SUNNYVALE	3,765,948	174,891	2,866,025	6,806,865	3,895,153	2,938,169	6,833,322
County of Santa Clara	31,633,357	1,450,074	20,339,182	53,422,613	33,381,335	21,133,010	54,514,345
Total Cities & County: Santa Clara	76,808,265	3,547,775	54,715,165	135,071,206	80,105,969	56,374,309	136,480,278

Local Streets and Roads - Projected Revenues

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY							
CAPITOLA	251,389	11,512	188,652	451,554	259,894	193,401	453,295
SANTA CRUZ	1,577,719	73,982	1,212,369	2,864,069	1,632,374	1,242,886	2,875,261
SCOTTS VALLEY	295,207	13,583	222,588	531,378	305,242	228,191	533,432
WATSONVILLE	1,273,565	59,607	976,811	2,309,983	1,317,601	1,001,399	2,319,000
County of Santa Cruz	7,068,967	298,292	4,183,935	11,551,194	7,456,193	4,347,232	11,803,425
Total Cities & County: Santa Cruz	10,466,847	456,976	6,784,355	17,708,177	10,971,303	7,013,110	17,984,413
SHASTA COUNTY							
ANDERSON	268,468	11,727	192,171	472,366	277,132	197,009	474,140
REDDING	2,332,327	104,371	1,710,382	4,147,080	2,409,433	1,753,436	4,162,869
SHASTA LAKE	264,570	11,551	189,297	465,419	273,104	194,062	467,166
County of Shasta	7,887,608	347,094	4,868,445	13,103,147	8,321,354	5,058,458	13,379,812
Total Cities & County: Shasta	10,752,973	474,744	6,960,295	18,188,012	11,281,023	7,202,965	18,483,988
SIERRA COUNTY							
LOYALTON	39,162	865	14,167	54,194	39,801	14,524	54,325
County of Sierra	1,350,902	60,936	854,712	2,266,550	1,424,990	888,071	2,313,061
Total City & County: Sierra	1,390,064	61,801	868,879	2,320,744	1,464,791	902,595	2,367,386
SISKIYOU COUNTY							
DORRIS	29,039	1,056	17,299	47,393	29,818	17,735	47,553
DUNSMUIR	72,493	1,855	30,398	104,746	73,863	31,163	105,026
ETNA	24,039	829	13,578	38,446	24,652	13,920	38,571
FORT JONES	23,371	798	13,080	37,250	23,961	13,410	37,371
MONTAGUE	41,512	1,622	26,585	69,718	42,710	27,254	69,964
MOUNT SHASTA	158,231	3,816	62,528	224,575	161,050	64,102	225,152
TULELAKE	30,796	1,135	18,607	50,538	31,635	19,076	50,710
WEED	79,228	3,336	54,661	137,225	81,692	56,037	137,729
YREKA	199,636	8,730	143,055	351,421	206,085	146,656	352,741
County of Siskiyou	5,600,398	249,480	3,499,281	9,349,159	5,908,707	3,635,856	9,544,563
Total Cities & County: Siskiyou	6,258,742	272,656	3,879,073	10,410,471	6,584,172	4,025,208	10,609,381

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	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY							
BENICIA	681,124	30,995	507,925	1,220,043	704,022	520,710	1,224,732
DIXON	490,062	22,253	364,667	876,981	506,502	373,846	880,348
FAIRFIELD	2,863,104	131,701	2,158,247	5,153,052	2,960,401	2,212,575	5,172,976
RIO VISTA	235,736	10,586	173,472	419,794	243,556	177,839	421,395
SUISUN CITY	726,760	33,105	542,505	1,302,370	751,217	556,161	1,307,378
VACAVILLE	2,414,646	111,081	1,820,331	4,346,057	2,496,709	1,866,152	4,362,861
VALLEJO	2,921,335	134,394	2,202,370	5,258,099	3,020,621	2,257,809	5,278,430
County of Solano	9,547,527	431,081	6,046,479	16,025,087	10,074,171	6,282,470	16,356,641
Total Cities & County: Solano	19,880,293	905,195	13,815,995	34,601,483	20,757,200	14,247,561	35,004,761
SONOMA COUNTY							
CLOVERDALE	230,473	10,407	170,543	411,422	238,161	174,835	412,996
COTATI	198,143	8,903	145,892	352,938	204,720	149,565	354,285
HEALDSBURG	309,856	14,054	230,307	554,217	320,239	236,104	556,343
PETALUMA	1,516,346	69,979	1,146,782	2,733,107	1,568,044	1,175,649	2,743,694
ROHNERT PARK	1,057,980	48,723	798,438	1,905,141	1,093,975	818,537	1,912,512
SANTA ROSA	4,258,346	197,441	3,235,556	7,691,343	4,404,210	3,317,002	7,721,212
SEBASTOPOL	197,322	8,864	145,266	351,452	203,870	148,923	352,793
SONOMA	287,022	12,991	212,897	512,911	296,620	218,256	514,876
WINDSOR	701,003	32,113	526,256	1,259,372	724,727	539,503	1,264,230
County of Sonoma	14,436,084	626,029	8,780,878	23,842,991	15,229,460	9,123,591	24,353,051
Total Cities & County: Sonoma	23,192,574	1,029,505	15,392,816	39,614,895	24,284,027	15,901,965	40,185,993
STANISLAUS COUNTY							
CERES	1,192,995	55,660	912,127	2,160,782	1,234,115	935,088	2,169,203
HUGHSON	198,229	9,013	147,698	354,940	204,888	151,416	356,303
MODESTO	5,153,348	241,933	3,964,668	9,359,949	5,332,081	4,064,467	9,396,549
NEWMAN	288,079	13,196	216,250	517,525	297,828	221,694	519,521
OAKDALE	578,261	26,764	438,599	1,043,624	598,034	449,639	1,047,673
PATTERSON	577,234	26,716	437,806	1,041,757	596,971	448,827	1,045,798
RIVERBANK	615,341	28,463	466,436	1,110,240	636,368	478,177	1,114,545
TURLOCK	1,790,511	83,722	1,371,986	3,246,219	1,852,362	1,406,522	3,258,884
WATERFORD	224,089	10,230	167,650	401,969	231,647	171,870	403,517
County of Stanislaus	14,420,320	631,612	8,859,185	23,911,117	15,214,001	9,204,954	24,418,955
Total Cities & County: Stanislaus	25,038,406	1,127,310	16,982,406	43,148,122	26,198,295	17,532,654	43,730,949

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY							
LIVE OAK	218,151	9,938	162,860	390,950	225,493	166,960	392,453
YUBA CITY	1,626,986	75,925	1,244,222	2,947,133	1,683,078	1,275,542	2,958,619
County of Sutter	4,419,628	194,314	2,725,502	7,339,444	4,662,599	2,831,877	7,494,476
Total Cities & County: Sutter	6,264,765	280,177	4,132,584	10,677,527	6,571,170	4,274,378	10,845,548
TEHAMA COUNTY							
CORNING	190,409	8,615	141,176	340,200	196,774	144,730	341,504
RED BLUFF	349,237	16,020	262,529	627,786	361,072	269,138	630,210
TEHAMA	15,815	470	7,701	23,986	16,163	7,895	24,057
County of Tehama	4,982,715	218,229	3,060,946	8,261,890	5,256,569	3,180,414	8,436,983
Total Cities & County: Tehama	5,538,177	243,334	3,472,352	9,253,863	5,830,578	3,602,176	9,432,754
TRINITY COUNTY							
County of Trinity	2,594,692	115,769	1,623,805	4,334,266	2,737,277	1,687,181	4,424,458
TULARE COUNTY							
DINUBA	608,239	28,474	466,620	1,103,334	629,275	478,366	1,107,641
EXETER	267,316	12,369	202,691	482,376	276,454	207,793	484,247
FARMERSVILLE	275,714	12,769	209,250	497,732	285,147	214,517	499,664
LINDSAY	322,890	15,017	246,096	584,003	333,984	252,290	586,275
PORTERVILLE	1,433,718	67,745	1,110,176	2,611,640	1,483,767	1,138,121	2,621,888
TULARE	1,591,924	75,286	1,233,739	2,900,949	1,647,543	1,264,795	2,912,338
VISALIA	3,274,839	155,375	2,546,201	5,976,415	3,389,626	2,610,294	5,999,920
WOODLAKE	192,934	8,871	145,377	347,181	199,487	149,036	348,524
County of Tulare	17,070,589	754,472	10,582,449	28,407,510	18,010,894	10,995,477	29,006,371
Total Cities & County: Tulare	25,038,163	1,130,378	16,742,597	42,911,139	26,256,178	17,310,689	43,566,867
TUOLUMNE COUNTY							
SONORA	132,810	5,512	90,328	228,650	136,882	92,602	229,484
County of Tuolumne	3,605,450	152,078	2,133,086	5,890,614	3,802,779	2,216,340	6,019,119
Total City & County: Tuolumne	3,738,260	157,590	2,223,414	6,119,265	3,939,661	2,308,942	6,248,603

Local Streets and Roads - Projected Revenues

Estimated January 2020

	2019-20				2020-21		
	Hwy Users Tax Account	TCRF Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY							
CAMARILLO	1,702,094	78,560	1,287,406	3,068,060	1,760,132	1,319,813	3,079,945
FILLMORE	393,888	17,903	293,388	705,179	407,115	300,773	707,888
MOORPARK	905,994	41,619	682,023	1,629,636	936,741	699,191	1,635,932
OJAI	194,665	8,734	143,129	346,528	201,118	146,732	347,849
OXNARD	5,089,960	235,950	3,866,621	9,192,531	5,264,274	3,963,952	9,228,226
PORT HUENEME	578,691	26,448	433,422	1,038,561	598,230	444,332	1,042,562
SAN BUENAVENTURA	2,630,498	121,607	1,992,826	4,744,931	2,720,338	2,042,990	4,763,328
SANTA PAULA	755,078	34,602	567,044	1,356,725	780,641	581,318	1,361,960
SIMI VALLEY	3,103,147	143,581	2,352,924	5,599,652	3,209,221	2,412,152	5,621,373
THOUSAND OAKS	3,147,665	145,651	2,386,841	5,680,156	3,255,268	2,446,923	5,702,190
County of Ventura	16,451,275	731,696	10,262,993	27,445,964	17,357,775	10,663,552	28,021,327
Total Cities & County: Ventura	34,952,955	1,586,351	24,268,616	60,807,922	36,490,851	25,021,726	61,512,577
YOLO COUNTY							
DAVIS	1,687,288	78,427	1,285,213	3,050,928	1,745,227	1,317,565	3,062,792
WEST SACRAMENTO	1,306,723	60,608	993,207	2,360,539	1,351,499	1,018,209	2,369,707
WINTERS	184,885	8,338	136,644	329,867	191,045	140,084	331,129
WOODLAND	1,459,934	67,781	1,110,765	2,638,480	1,510,009	1,138,725	2,648,734
County of Yolo	6,021,778	269,865	3,785,206	10,076,849	6,353,519	3,932,941	10,286,460
Total Cities & County: Yolo	10,660,608	485,019	7,311,036	18,456,664	11,151,299	7,547,524	18,698,822
YUBA COUNTY							
MARYSVILLE	305,910	14,196	232,628	552,734	316,398	238,484	554,882
WHEATLAND	93,224	4,163	68,221	165,608	96,300	69,938	166,237
County of Yuba	3,603,324	153,901	2,158,659	5,915,884	3,800,778	2,242,910	6,043,688
Total Cities & County: Yuba	4,002,458	172,260	2,459,508	6,634,226	4,213,475	2,551,332	6,764,807
Statewide Total	\$ 1,318,466,000	\$ 75,000,000	\$ 1,219,587,000	\$ 2,613,053,000	\$ 1,652,209,000	\$ 1,229,059,000	\$ 2,881,268,000