

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ALAMEDA COUNTY</b>						
ALAMEDA	1,826,134	1,415,472	3,241,606	2,009,883	1,550,207	3,560,089
ALBANY	452,288	346,087	798,375	497,215	379,030	876,245
BERKELEY	2,835,121	2,200,909	5,036,030	3,120,830	2,410,408	5,531,238
DUBLIN	1,489,076	1,152,440	2,641,516	1,638,679	1,262,137	2,900,817
EMERYVILLE	279,592	212,099	491,691	307,125	232,289	539,414
FREMONT	5,332,448	4,149,761	9,482,209	5,871,146	4,544,766	10,415,911
HAYWARD	3,660,787	2,845,238	6,506,025	4,030,139	3,116,069	7,146,207
LIVERMORE	2,094,221	1,624,680	3,718,902	2,305,128	1,779,329	4,084,457
NEWARK	1,124,768	869,313	1,994,082	1,237,617	952,061	2,189,678
OAKLAND	9,914,486	7,725,471	17,639,957	10,917,361	8,460,838	19,378,199
PIEDMONT	268,958	203,801	472,759	295,414	223,200	518,614
PLEASANTON	1,853,028	1,436,459	3,289,486	2,039,500	1,573,191	3,612,692
SAN LEANDRO	2,066,459	1,603,015	3,669,474	2,274,553	1,755,602	4,030,155
UNION CITY	1,725,513	1,336,949	3,062,463	1,899,068	1,464,210	3,363,278
County of Alameda	26,600,492	18,115,167	44,715,659	29,258,678	19,839,500	49,098,178
Total Cities & County: Alameda	61,523,372	45,236,863	106,760,234	67,702,337	49,542,837	117,245,173
<b>ALPINE COUNTY</b>						
County of Alpine	605,731	346,845	952,576	629,040	379,860	1,008,900
<b>AMADOR COUNTY</b>						
AMADOR	10,237	3,355	13,592	10,684	3,674	14,358
IONE	195,410	142,607	338,017	214,397	156,182	370,579
JACKSON	118,386	85,125	203,511	129,719	93,228	222,947
PLYMOUTH	29,686	18,060	47,746	32,091	19,779	51,870
SUTTER CREEK	66,200	45,668	111,868	72,280	50,015	122,295
County of Amador	2,024,678	1,710,176	3,734,854	2,227,293	1,872,963	4,100,256
Total Cities & County: Amador	2,444,597	2,004,992	4,449,588	2,686,464	2,195,841	4,882,306
<b>BUTTE COUNTY</b>						
BIGGS	52,487	36,870	89,357	57,228	40,379	97,608
CHICO	2,548,281	2,000,731	4,549,011	2,805,551	2,191,175	4,996,726
GRIDLEY	170,048	128,919	298,967	186,625	141,191	327,816
OROVILLE	501,826	388,561	890,386	551,790	425,547	977,336
PARADISE	635,690	467,886	1,103,575	695,854	512,423	1,208,277
County of Butte	6,756,240	5,822,219	12,578,459	7,446,896	6,376,420	13,823,316
Total Cities & County: Butte	10,664,571	8,845,185	19,509,756	11,743,945	9,687,134	21,431,079

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<b>CALAVERAS COUNTY</b>						
ANGELS CAMP	102,920	68,529	171,449	112,569	75,052	187,620
County of Calaveras	3,036,292	2,589,204	5,625,496	3,335,639	2,835,664	6,171,303
Total City & County: Calaveras	3,139,212	2,657,733	5,796,945	3,448,208	2,910,716	6,358,923
<b>COLUSA COUNTY</b>						
COLUSA	142,401	111,627	254,028	156,290	122,252	278,542
WILLIAMS	126,619	98,635	225,254	138,891	108,024	246,915
County of Colusa	2,151,048	2,031,489	4,182,537	2,333,532	2,224,861	4,558,393
Total Cities & County: Colusa	2,420,068	2,241,750	4,661,818	2,628,713	2,455,137	5,083,850
<b>CONTRA COSTA COUNTY</b>						
ANTIOCH	2,642,528	2,032,675	4,675,203	2,908,257	2,226,160	5,134,417
BRENTWOOD	1,481,000	1,136,111	2,617,111	1,629,523	1,244,254	2,873,777
CLAYTON	276,638	207,959	484,597	303,824	227,754	531,579
CONCORD	3,011,376	2,317,996	5,329,372	3,314,405	2,538,640	5,853,045
DANVILLE	1,055,192	807,888	1,863,079	1,160,806	884,788	2,045,594
EL CERRITO	598,146	454,341	1,052,487	657,542	497,588	1,155,130
HERCULES	615,795	467,993	1,083,788	676,975	512,540	1,189,515
LAFAYETTE	618,171	469,831	1,088,002	679,592	514,553	1,194,145
MARTINEZ	898,775	686,892	1,585,667	988,572	752,275	1,740,847
MORAGA	399,587	302,293	701,881	439,106	331,068	770,173
OAKLEY	974,192	745,230	1,719,422	1,071,615	816,167	1,887,782
ORINDA	458,094	347,550	805,644	503,529	380,633	884,161
PINOLE	458,624	347,961	806,585	504,113	381,082	885,195
PITTSBURG	1,685,841	1,294,565	2,980,407	1,855,078	1,417,791	3,272,870
PLEASANT HILL	819,529	625,591	1,445,120	901,311	685,139	1,586,451
RICHMOND	2,562,590	1,970,839	4,533,428	2,820,235	2,158,437	4,978,672
SAN PABLO	744,827	567,806	1,312,633	819,056	621,853	1,440,909
SAN RAMON	1,949,212	1,498,295	3,447,507	2,145,082	1,640,914	3,785,996
WALNUT CREEK	1,630,011	1,251,378	2,881,389	1,793,602	1,370,493	3,164,096
County of Contra Costa	22,512,289	15,222,591	37,734,880	24,751,733	16,671,588	41,423,321
Total Cities & County: Contra Costa	45,392,418	32,755,784	78,148,202	49,923,956	35,873,719	85,797,674

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<b>DEL NORTE COUNTY</b>						
CRESCENT CITY	176,211	136,397	312,608	193,482	149,380	342,862
County of Del Norte	1,151,259	1,054,676	2,205,935	1,266,427	1,155,068	2,421,495
Total City & County: Del Norte	1,327,470	1,191,073	2,518,543	1,459,909	1,304,448	2,764,357
<b>EL DORADO COUNTY</b>						
PLACERVILLE	276,141	194,825	470,965	302,943	213,369	516,312
SOUTH LAKE TAHOE	1,615,414	406,888	2,022,302	1,671,390	445,619	2,117,009
County of El Dorado	8,477,702	5,504,324	13,982,026	9,166,989	6,028,266	15,195,255
Total Cities & County: El Dorado	10,369,256	6,106,037	16,475,293	11,141,322	6,687,254	17,828,576
<b>FRESNO COUNTY</b>						
CLOVIS	2,642,560	2,088,033	4,730,593	2,909,740	2,286,787	5,196,527
COALINGA	415,014	322,780	737,795	456,317	353,505	809,821
FIREBAUGH	189,436	145,124	334,559	208,006	158,937	366,943
FOWLER	155,141	117,873	273,014	170,224	129,093	299,317
FRESNO	12,078,116	9,577,634	21,655,750	13,303,651	10,489,303	23,792,954
HURON	170,930	130,418	301,348	187,618	142,833	330,450
KERMAN	356,801	276,523	633,324	392,184	302,845	695,029
KINGSBURG	286,111	221,147	507,258	314,408	242,198	556,606
MENDOTA	284,382	219,773	504,155	312,503	240,693	553,196
ORANGE COVE	230,828	178,014	408,841	253,606	194,958	448,564
PARLIER	371,534	288,230	659,764	408,415	315,666	724,082
REEDLEY	609,689	475,881	1,085,570	670,582	521,179	1,191,761
SANGER	619,302	483,519	1,102,821	681,172	529,544	1,210,716
SAN JOAQUIN	100,487	75,239	175,725	110,114	82,400	192,515
SELMA	573,283	446,953	1,020,236	630,475	489,497	1,119,971
County of Fresno	23,204,841	19,143,649	42,348,490	25,564,478	20,965,881	46,530,359
Total Cities & County: Fresno	42,288,454	34,190,790	76,479,245	46,573,493	37,445,319	84,018,812
<b>GLENN COUNTY</b>						
ORLAND	191,882	148,782	340,664	210,745	162,944	373,689
WILLOWS	146,261	112,108	258,369	160,474	122,780	283,254
County of Glenn	2,625,553	2,479,508	5,105,061	2,848,452	2,715,526	5,563,978
Total Cities & County: Glenn	2,963,696	2,740,398	5,704,094	3,219,672	3,001,250	6,220,921

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<b>HUMBOLDT COUNTY</b>						
ARCATA	431,372	322,620	753,992	473,993	353,329	827,322
BLUE LAKE	35,089	22,361	57,450	38,043	24,489	62,532
EUREKA	646,388	485,250	1,131,638	710,494	531,440	1,241,934
FERNDALE	37,847	24,467	62,314	41,079	26,796	67,875
FORTUNA	290,263	215,651	505,914	318,752	236,178	554,930
RIO DELL	84,527	60,105	144,632	92,467	65,827	158,294
TRINIDAD	14,379	6,549	20,928	15,244	7,173	22,417
County of Humboldt	5,294,075	4,729,935	10,024,010	5,836,937	5,180,164	11,017,101
Total Cities & County: Humboldt	6,833,939	5,866,938	12,700,877	7,527,010	6,425,395	13,952,405
<b>IMPERIAL COUNTY</b>						
BRAWLEY	631,083	487,856	1,118,939	694,019	534,293	1,228,313
CALEXICO	968,283	753,065	1,721,347	1,065,433	824,747	1,890,180
CALIPATRIA	181,628	137,503	319,132	199,367	150,592	349,959
EL CENTRO	1,060,178	825,341	1,885,519	1,166,652	903,903	2,070,555
HOLTVILLE	160,617	120,978	281,595	176,224	132,493	308,717
IMPERIAL	460,994	355,653	816,646	506,875	389,506	896,381
WESTMORLAND	61,641	43,919	105,560	67,306	48,099	115,406
County of Imperial	8,822,377	8,618,581	17,440,958	9,609,770	9,438,961	19,048,731
Total Cities & County: Imperial	12,346,800	11,342,895	23,689,695	13,485,647	12,422,595	25,908,242
<b>INYO COUNTY</b>						
BISHOP	95,982	69,581	165,563	105,097	76,205	181,302
County of Inyo	3,118,478	2,870,385	5,988,863	3,369,833	3,143,610	6,513,443
Total City & County: Inyo	3,214,460	2,939,966	6,154,426	3,474,930	3,219,815	6,694,745

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<b>KERN COUNTY</b>						
ARVIN	495,222	395,788	891,010	544,841	433,462	978,303
BAKERSFIELD	8,533,671	6,945,852	15,479,523	9,404,461	7,607,009	17,011,470
CALIFORNIA CITY	337,113	267,690	604,803	370,673	293,170	663,843
DELANO	1,192,826	962,541	2,155,367	1,313,499	1,054,162	2,367,661
MARICOPA	32,941	22,129	55,070	35,715	24,235	59,950
MCFARLAND	342,410	272,008	614,418	376,511	297,900	674,411
RIDGECREST	661,123	530,240	1,191,362	727,598	580,712	1,308,310
SHAFTER	466,943	372,731	839,674	513,672	408,210	921,882
TAFT	213,200	168,288	381,487	234,297	184,306	418,604
TEHACHAPI	323,287	257,232	580,519	355,536	281,717	637,253
WASCO	622,666	498,884	1,121,551	685,210	546,372	1,231,582
County of Kern	22,047,248	17,770,995	39,818,243	24,286,311	19,462,569	43,748,880
Total Cities & County: Kern	35,268,650	28,464,378	63,733,027	38,848,324	31,173,826	70,022,150
<b>KINGS COUNTY</b>						
AVENAL	350,407	276,702	627,109	385,278	303,040	688,318
CORCORAN	556,481	442,812	999,293	612,286	484,962	1,097,248
HANFORD	1,292,472	1,036,941	2,329,413	1,423,151	1,135,644	2,558,795
LEMOORE	589,295	468,582	1,057,877	648,348	513,185	1,161,533
County of Kings	4,000,886	3,687,543	7,688,429	4,418,351	4,038,551	8,456,902
Total Cities & County: Kings	6,789,542	5,912,580	12,702,121	7,487,413	6,475,383	13,962,796
<b>LAKE COUNTY</b>						
CLEARLAKE	357,273	272,151	629,424	392,580	298,057	690,636
LAKEPORT	115,620	85,768	201,388	126,747	93,932	220,679
County of Lake	3,027,425	2,585,125	5,612,550	3,337,260	2,831,196	6,168,456
Total Cities & County: Lake	3,500,318	2,943,044	6,443,362	3,856,587	3,223,184	7,079,771
<b>LASSEN COUNTY</b>						
SUSANVILLE	489,092	320,282	809,374	529,641	350,769	880,409
County of Lassen	2,834,978	2,491,816	5,326,794	3,057,211	2,729,005	5,786,216
Total City & County: Lassen	3,324,070	2,812,098	6,136,168	3,586,852	3,079,774	6,666,625

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<b>LOS ANGELES COUNTY</b>						
AGOURA HILLS	485,063	371,946	857,008	533,236	407,350	940,587
ALHAMBRA	1,994,598	1,551,369	3,545,967	2,195,528	1,699,039	3,894,567
ARCADIA	1,355,198	1,050,968	2,406,166	1,491,318	1,151,006	2,642,324
ARTESIA	394,606	301,936	696,542	433,712	330,677	764,389
AVALON	93,478	68,618	162,096	102,365	75,149	177,515
AZUSA	1,182,396	915,731	2,098,127	1,301,000	1,002,897	2,303,897
BALDWIN PARK	1,774,662	1,379,244	3,153,906	1,953,299	1,510,531	3,463,830
BELL	844,391	652,378	1,496,768	928,885	714,476	1,643,361
BELLFLOWER	1,797,966	1,397,483	3,195,449	1,978,966	1,530,506	3,509,471
BELL GARDENS	990,696	766,877	1,757,573	1,090,020	839,874	1,929,894
BEVERLY HILLS	800,404	617,953	1,418,356	880,439	676,774	1,557,213
BRADBURY	30,359	19,220	49,579	32,848	21,050	53,898
BURBANK	2,430,836	1,890,817	4,321,653	2,675,731	2,070,799	4,746,530
CALABASAS	562,525	432,569	995,093	618,550	473,744	1,092,294
CARSON	2,146,763	1,670,455	3,817,218	2,363,117	1,829,461	4,192,578
CERRITOS	1,168,669	904,987	2,073,656	1,285,881	991,131	2,277,012
CLAREMONT	843,365	651,575	1,494,939	927,755	713,596	1,641,351
COMMERCE	304,719	232,373	537,092	334,816	254,491	589,307
COMPTON	2,263,218	1,761,595	4,024,813	2,491,377	1,929,276	4,420,652
COVINA	1,125,325	872,240	1,997,565	1,238,296	955,266	2,193,562
CUDAHY	563,095	433,015	996,110	619,178	474,232	1,093,410
CULVER CITY	926,870	716,927	1,643,796	1,019,724	785,169	1,804,893
DIAMOND BAR	1,323,365	1,026,055	2,349,420	1,456,258	1,123,722	2,579,980
DOWNEY	2,619,190	2,038,225	4,657,415	2,883,176	2,232,238	5,115,414
DUARTE	510,374	391,755	902,129	561,113	429,045	990,158
EL MONTE	2,687,416	2,091,620	4,779,037	2,958,319	2,290,716	5,249,035
EL SEGUNDO	397,958	304,559	702,517	437,404	333,550	770,954
GARDENA	1,404,248	1,089,354	2,493,602	1,545,339	1,193,047	2,738,386
GLENDALE	4,718,695	3,681,322	8,400,018	5,195,493	4,031,737	9,227,230
GLENDORA	1,200,844	930,168	2,131,012	1,321,318	1,018,708	2,340,026
HAWAIIAN GARDENS	342,778	262,157	604,935	376,732	287,112	663,843
HAWTHORNE	2,015,645	1,567,841	3,583,486	2,218,709	1,717,079	3,935,788
HERMOSA BEACH	461,373	354,189	815,563	507,247	387,903	895,151
HIDDEN HILLS	48,784	33,640	82,424	53,141	36,842	89,983

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HUNTINGTON PARK	1,365,665	1,059,159	2,424,824	1,502,845	1,159,977	2,662,822
INDUSTRY	16,084	8,049	24,133	17,127	8,815	25,941
INGLEWOOD	2,581,268	2,008,547	4,589,815	2,841,411	2,199,735	5,041,146
IRWINDALE	40,141	26,876	67,018	43,622	29,434	73,057
LA CANADA FLINTRIDGE	479,590	367,663	847,253	527,209	402,660	929,868
LA HABRA HEIGHTS	131,875	97,885	229,760	144,553	107,203	251,756
LAKEWOOD	1,867,379	1,451,806	3,319,185	2,055,414	1,590,000	3,645,414
LA MIRADA	1,140,877	884,411	2,025,288	1,255,424	968,596	2,224,020
LANCASTER	3,699,875	2,883,982	6,583,857	4,073,402	3,158,500	7,231,902
LA PUENTE	941,053	728,027	1,669,080	1,035,346	797,326	1,832,671
LA VERNE	767,886	592,504	1,360,391	844,626	648,903	1,493,529
LAWNDALE	773,245	596,698	1,369,943	850,528	653,496	1,504,024
LOMITA	483,261	370,536	853,797	531,252	405,806	937,059
LONG BEACH	10,846,577	8,477,072	19,323,649	11,944,510	9,283,982	21,228,492
LOS ANGELES	92,151,191	72,099,169	164,250,360	101,489,329	78,962,094	180,451,423
LYNWOOD	1,639,143	1,273,186	2,912,328	1,804,043	1,394,377	3,198,420
MALIBU	296,145	225,662	521,808	325,373	247,143	572,515
MANHATTAN BEACH	829,934	641,063	1,470,997	912,963	702,084	1,615,047
MAYWOOD	648,626	499,170	1,147,796	713,277	546,685	1,259,962
MONROVIA	889,381	687,588	1,576,969	978,436	753,037	1,731,474
MONTEBELLO	1,477,332	1,146,551	2,623,882	1,625,831	1,255,688	2,881,518
MONTEREY PARK	1,422,171	1,103,381	2,525,552	1,565,079	1,208,409	2,773,488
NORWALK	2,448,896	1,904,951	4,353,847	2,695,621	2,086,278	4,781,900
PALMDALE	3,614,363	2,817,059	6,431,422	3,979,223	3,085,208	7,064,430
PALOS VERDES ESTATES	316,645	241,706	558,351	347,951	264,713	612,664
PARAMOUNT	1,277,805	990,398	2,268,203	1,406,079	1,084,672	2,490,751
PASADENA	3,351,170	2,611,081	5,962,251	3,689,351	2,859,623	6,548,974
PICO RIVERA	1,472,452	1,142,732	2,615,184	1,620,456	1,251,505	2,871,961
POMONA	3,533,549	2,753,813	6,287,362	3,890,217	3,015,941	6,906,158
RANCHO PALOS VERDES	981,301	759,525	1,740,826	1,079,673	831,822	1,911,495
REDONDO BEACH	1,573,698	1,221,968	2,795,666	1,731,965	1,338,284	3,070,248
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	194,857	147,176	342,033	213,919	161,185	375,104
ROSEMEAD	1,268,683	983,260	2,251,943	1,396,033	1,076,854	2,472,887
SAN DIMAS	799,423	617,185	1,416,608	879,360	675,934	1,555,293

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	578,008	444,686	1,022,694	635,603	487,015	1,122,617
SAN GABRIEL	949,787	734,862	1,684,648	1,044,965	804,811	1,849,776
SAN MARINO	312,267	238,280	550,547	343,129	260,961	604,089
SANTA CLARITA	4,988,228	3,892,262	8,880,490	5,492,346	4,262,756	9,755,102
SANTA FE SPRINGS	425,208	325,885	751,093	467,416	356,906	824,321
SANTA MONICA	2,146,512	1,670,259	3,816,771	2,362,841	1,829,246	4,192,087
SIERRA MADRE	261,713	198,715	460,428	287,450	217,630	505,080
SIGNAL HILL	276,763	210,493	487,256	304,025	230,530	534,555
SOUTH EL MONTE	495,347	379,994	875,341	544,563	416,165	960,728
SOUTH GATE	2,219,117	1,727,080	3,946,198	2,442,805	1,891,477	4,334,282
SOUTH PASADENA	609,268	468,368	1,077,636	669,930	512,950	1,182,880
TEMPLE CITY	845,006	652,859	1,497,866	929,563	715,003	1,644,567
TORRANCE	3,390,893	2,642,169	6,033,061	3,733,101	2,893,670	6,626,771
VERNON	12,664	5,372	18,035	13,359	5,883	19,242
WALNUT	707,458	545,213	1,252,671	778,073	597,110	1,375,183
WEST COVINA	2,480,182	1,929,436	4,409,618	2,730,078	2,113,094	4,843,172
WEST HOLLYWOOD	846,762	654,234	1,500,996	931,497	716,508	1,648,006
WESTLAKE VILLAGE	197,845	149,514	347,358	217,209	163,745	380,955
WHITTIER	2,008,166	1,561,987	3,570,153	2,210,471	1,710,669	3,921,140
County of Los Angeles	158,940,244	108,904,345	267,844,589	174,842,883	119,270,655	294,113,538
<b>Total Cities &amp; County: Los Angeles</b>	<b>369,822,846</b>	<b>273,187,012</b>	<b>643,009,858</b>	<b>407,003,042</b>	<b>299,190,945</b>	<b>706,193,988</b>



# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>MADERA COUNTY</b>						
CHOWCHILLA	414,463	334,469	748,932	456,027	366,307	822,333
MADERA	1,449,912	1,185,312	2,635,225	1,597,208	1,298,139	2,895,347
County of Madera	5,742,042	5,377,019	11,119,061	6,341,714	5,888,843	12,230,557
Total Cities & County: Madera	7,606,417	6,896,800	14,503,218	8,394,949	7,553,288	15,948,237
<b>MARIN COUNTY</b>						
BELVEDERE	55,696	38,333	94,030	60,735	41,982	102,717
CORTE MADERA	241,184	179,299	420,483	264,753	196,366	461,118
FAIRFAX	186,153	137,789	323,942	204,265	150,905	355,170
LARKSPUR	299,977	224,467	524,444	329,483	245,833	575,316
MILL VALLEY	348,689	261,890	610,579	383,114	286,818	669,932
NOVATO	1,269,350	965,735	2,235,085	1,396,295	1,057,661	2,453,956
ROSS	64,477	45,079	109,556	70,403	49,370	119,773
SAN ANSELMO	307,503	230,249	537,752	337,770	252,166	589,935
SAN RAFAEL	1,407,122	1,071,580	2,478,702	1,547,980	1,173,580	2,721,561
SAUSALITO	179,068	132,346	311,414	196,465	144,943	341,408
TIBURON	224,272	167,074	391,346	246,234	182,977	429,211
County of Marin	5,668,939	4,077,470	9,746,409	6,235,207	4,465,594	10,700,801
Total Cities & County: Marin	10,252,431	7,531,310	17,783,740	11,272,703	8,248,195	19,520,898
<b>MARIPOSA COUNTY</b>						
County of Mariposa	1,804,245	1,644,201	3,448,446	1,954,868	1,800,708	3,755,576
<b>MENDOCINO COUNTY</b>						
FORT BRAGG	180,749	133,452	314,201	198,311	146,155	344,466
POINT ARENA	16,570	8,263	24,833	17,657	9,049	26,707
UKIAH	387,869	290,818	678,687	426,139	318,500	744,639
WILLITS	122,014	89,159	211,173	133,747	97,645	231,392
County of Mendocino	4,286,370	3,849,974	8,136,344	4,727,581	4,216,443	8,944,024
Total Cities & County: Mendocino	4,993,572	4,371,666	9,365,238	5,503,436	4,787,793	10,291,229
<b>MERCED COUNTY</b>						
ATWATER	707,213	561,613	1,268,826	778,238	615,071	1,393,309
DOS PALOS	129,419	98,885	228,304	141,925	108,297	250,222
GUSTINE	137,010	105,006	242,015	150,289	115,001	265,290
LIVINGSTON	335,559	264,317	599,876	368,986	289,476	658,462
LOS BANOS	937,979	747,711	1,685,690	1,032,538	818,883	1,851,422
MERCED	1,939,995	1,554,563	3,494,559	2,136,593	1,702,538	3,839,131
County of Merced	8,024,535	7,206,333	15,230,868	8,859,526	7,892,285	16,751,811
Total Cities & County: Merced	12,211,711	10,538,427	22,750,138	13,468,094	11,541,552	25,009,646

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>MODOC COUNTY</b>						
ALTURAS	70,009	50,451	120,459	76,402	55,253	131,655
County of Modoc	2,639,647	2,423,632	5,063,279	2,847,006	2,654,331	5,501,337
Total City & County: Modoc	2,709,656	2,474,083	5,183,738	2,923,408	2,709,584	5,632,992
<b>MONO COUNTY</b>						
MAMMOTH LAKES	2,071,351	146,944	2,218,295	2,092,387	160,931	2,253,318
County of Mono	2,096,279	1,784,207	3,880,486	2,249,346	1,954,040	4,203,386
Total City & County: Mono	4,167,630	1,931,151	6,098,781	4,341,733	2,114,971	6,456,704
<b>MONTEREY COUNTY</b>						
CARMEL-BY-THE-SEA	93,694	71,152	164,846	102,665	77,925	180,590
DEL REY OAKS	44,026	30,945	74,971	47,928	33,890	81,818
GONZALES	198,086	154,850	352,936	217,610	169,589	387,199
GREENFIELD	405,812	321,388	727,200	446,333	351,980	798,314
KING CITY	332,393	262,764	595,158	365,524	287,776	653,300
MARINA	515,892	409,690	925,582	567,546	448,687	1,016,234
MONTEREY	637,942	507,682	1,145,624	701,952	556,007	1,257,959
PACIFIC GROVE	358,944	283,448	642,392	394,682	310,428	705,110
SALINAS	3,603,692	2,905,272	6,508,964	3,969,997	3,181,817	7,151,814
SAND CITY	14,552	7,085	21,637	15,445	7,759	23,204
SEASIDE	755,399	602,766	1,358,164	831,397	660,141	1,491,538
SOLEDAD	585,717	465,405	1,051,122	644,396	509,706	1,154,102
County of Monterey	10,383,970	8,060,911	18,444,881	11,433,663	8,828,207	20,261,870
Total Cities & County: Monterey	17,930,118	14,083,358	32,013,476	19,739,138	15,423,915	35,163,053
<b>NAPA COUNTY</b>						
AMERICAN CANYON	469,730	368,145	837,875	516,564	403,187	919,752
CALISTOGA	128,376	97,314	225,691	140,756	106,577	247,334
NAPA	1,784,556	1,418,577	3,203,133	1,965,022	1,553,607	3,518,630
SAINT HELENA	143,537	109,449	252,987	157,461	119,868	277,329
YOUNTVILLE	71,192	52,342	123,534	77,851	57,325	135,176
County of Napa	3,768,873	2,906,650	6,675,523	4,147,611	3,183,326	7,330,937
Total Cities & County: Napa	6,366,265	4,952,477	11,318,742	7,005,266	5,423,890	12,429,156
<b>NEVADA COUNTY</b>						
GRASS VALLEY	353,172	229,499	582,671	387,112	251,345	638,457
NEVADA CITY	89,645	55,715	145,360	97,885	61,019	158,903
TRUCKEE	2,060,079	293,281	2,353,360	2,103,452	321,197	2,424,649
County of Nevada	3,939,918	2,995,812	6,935,730	4,315,553	3,280,976	7,596,529
Total Cities & County: Nevada	6,442,814	3,574,307	10,017,121	6,904,001	3,914,537	10,818,538

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ORANGE COUNTY</b>						
ALISO VIEJO	1,196,647	916,784	2,113,430	1,316,430	1,004,050	2,320,480
ANAHEIM	8,299,117	6,412,757	14,711,873	9,136,985	7,023,170	16,160,154
BREA	1,062,215	813,884	1,876,099	1,168,555	891,355	2,059,910
BUENA PARK	1,934,661	1,488,069	3,422,731	2,129,087	1,629,714	3,758,802
COSTA MESA	2,685,182	2,067,100	4,752,282	2,955,262	2,263,862	5,219,123
CYPRESS	1,159,666	889,319	2,048,985	1,275,861	973,971	2,249,832
DANA POINT	800,387	611,207	1,411,594	880,246	669,386	1,549,632
FOUNTAIN VALLEY	1,318,373	1,011,010	2,329,384	1,450,468	1,107,246	2,557,714
FULLERTON	3,307,510	2,548,834	5,856,345	3,640,532	2,791,451	6,431,983
GARDEN GROVE	4,052,880	3,125,813	7,178,692	4,461,287	3,423,350	7,884,638
HUNTINGTON BEACH	4,712,371	3,636,315	8,348,686	5,187,480	3,982,446	9,169,925
IRVINE	6,474,667	5,000,479	11,475,146	7,128,012	5,476,461	12,604,473
LAGUNA BEACH	548,303	416,846	965,149	602,767	456,525	1,059,291
LAGUNA HILLS	738,671	563,433	1,302,104	812,287	617,065	1,429,352
LAGUNA NIGUEL	1,551,130	1,191,183	2,742,313	1,706,766	1,304,569	3,011,335
LAGUNA WOODS	389,611	294,780	684,391	428,126	322,839	750,965
LA HABRA	1,477,218	1,133,969	2,611,187	1,625,378	1,241,909	2,867,287
LAKE FOREST	2,002,948	1,540,929	3,543,877	2,204,281	1,687,606	3,891,887
LA PALMA	373,519	282,323	655,843	410,407	309,197	719,604
LOS ALAMITOS	278,020	209,173	487,192	305,349	229,083	534,433
MISSION VIEJO	2,235,520	1,720,959	3,956,480	2,460,375	1,884,773	4,345,148
NEWPORT BEACH	2,022,176	1,555,813	3,577,988	2,225,453	1,703,906	3,929,359
ORANGE	3,281,390	2,528,615	5,810,004	3,611,770	2,769,307	6,381,076
PLACENTIA	1,218,802	933,934	2,152,735	1,340,826	1,022,832	2,363,659
RANCHO SANTA MARGARITA	1,139,540	873,739	2,013,279	1,253,699	956,908	2,210,607
SAN CLEMENTE	1,520,168	1,167,216	2,687,384	1,672,672	1,278,320	2,950,993
SAN JUAN CAPISTRANO	859,683	657,107	1,516,790	945,538	719,655	1,665,193
SANTA ANA	7,800,613	6,026,873	13,827,486	8,588,063	6,600,555	15,188,618
SEAL BEACH	588,841	447,452	1,036,293	647,304	490,044	1,137,348
STANTON	916,996	701,472	1,618,468	1,008,648	768,243	1,776,891
TUSTIN	1,888,207	1,452,110	3,340,317	2,077,935	1,590,332	3,668,266
VILLA PARK	143,581	105,880	249,461	157,415	115,959	273,374
WESTMINSTER	2,147,361	1,652,716	3,800,077	2,363,299	1,810,034	4,173,333
YORBA LINDA	1,596,270	1,226,126	2,822,396	1,756,471	1,342,838	3,099,309
County of Orange	55,574,065	36,973,067	92,547,132	61,113,038	40,492,434	101,605,472
Total Cities & County: Orange	127,296,309	92,177,286	219,473,595	140,048,072	100,951,393	240,999,465

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>PLACER COUNTY</b>						
AUBURN	342,383	256,839	599,222	376,166	281,287	657,453
COLFAX	53,993	36,995	90,988	58,859	40,516	99,375
LINCOLN	1,133,136	861,550	1,994,687	1,246,459	943,559	2,190,018
LOOMIS	166,908	122,905	289,813	183,074	134,604	317,678
ROCKLIN	1,622,190	1,235,816	2,858,006	1,784,742	1,353,450	3,138,192
ROSEVILLE	3,261,199	2,492,066	5,753,265	3,588,990	2,729,279	6,318,269
County of Placer	12,537,517	8,144,181	20,681,698	13,626,212	8,919,403	22,545,615
Total Cities & County: Placer	19,117,327	13,150,353	32,267,680	20,864,501	14,402,099	35,266,601
<b>PLUMAS COUNTY</b>						
PORTOLA	164,751	37,548	202,299	169,405	41,122	210,527
County of Plumas	2,616,984	1,997,037	4,614,021	2,799,570	2,187,129	4,986,699
Total City & County: Plumas	2,781,735	2,034,585	4,816,320	2,968,975	2,228,251	5,197,226
<b>RIVERSIDE COUNTY</b>						
BANNING	726,699	554,011	1,280,709	799,100	606,745	1,405,846
BEAUMONT	1,126,965	863,763	1,990,728	1,239,846	945,983	2,185,829
BLYTHE	489,856	371,500	861,356	538,406	406,862	945,268
CALIMESA	218,014	163,451	381,465	239,374	179,010	418,384
CANYON LAKE	268,041	201,392	469,433	294,360	220,562	514,922
CATHEDRAL CITY	1,278,498	979,869	2,258,368	1,406,553	1,073,140	2,479,694
COACHELLA	1,079,690	827,179	1,906,869	1,187,791	905,916	2,093,707
CORONA	3,891,340	2,999,927	6,891,267	4,283,388	3,285,482	7,568,870
DESERT HOT SPRINGS	685,351	522,013	1,207,364	753,571	571,702	1,325,272
EASTVALE	1,536,110	1,179,227	2,715,337	1,690,218	1,291,474	2,981,693
HEMET	1,966,793	1,512,518	3,479,312	2,164,458	1,656,491	3,820,949
INDIAN WELLS	132,366	97,171	229,537	145,065	106,421	251,486
INDIO	2,074,072	1,595,538	3,669,610	2,282,586	1,747,413	4,029,999
JURUPA VALLEY	2,466,576	1,897,349	4,363,925	2,714,533	2,077,952	4,792,485
LAKE ELSINORE	1,463,953	1,123,387	2,587,340	1,610,764	1,230,319	2,841,082
LA QUINTA	981,613	751,280	1,732,893	1,079,794	822,792	1,902,587
MENIFEE	2,167,376	1,667,743	3,835,119	2,385,326	1,826,490	4,211,817
MORENO VALLEY	4,818,292	3,717,264	8,535,556	5,304,085	4,071,100	9,375,185
MURRIETA	2,738,855	2,108,056	4,846,911	3,014,348	2,308,717	5,323,064
NORCO	634,894	482,966	1,117,860	698,011	528,938	1,226,949
PALM DESERT	1,248,934	956,991	2,205,925	1,373,999	1,048,084	2,422,083

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,134,621	869,688	2,004,309	1,248,277	952,471	2,200,748
PERRIS	1,787,311	1,373,623	3,160,934	1,966,824	1,504,374	3,471,199
RANCHO MIRAGE	435,171	329,954	765,125	478,291	361,362	839,653
RIVERSIDE	7,581,065	5,855,284	13,436,349	8,346,268	6,412,633	14,758,900
SAN JACINTO	1,137,965	872,276	2,010,241	1,251,959	955,305	2,207,264
TEMECULA	2,639,716	2,031,337	4,671,053	2,905,183	2,224,694	5,129,877
WILDOMAR	842,510	643,633	1,486,143	926,624	704,899	1,631,523
County of Riverside	45,014,222	32,203,887	77,218,109	49,542,927	35,269,288	84,812,215
Total Cities & County: Riverside	92,566,871	68,752,275	161,319,147	101,871,931	75,296,619	177,168,549
<b>SACRAMENTO COUNTY</b>						
CITRUS HEIGHTS	2,070,765	1,572,142	3,642,906	2,278,399	1,721,790	4,000,188
ELK GROVE	4,081,141	3,105,647	7,186,788	4,491,307	3,401,265	7,892,572
FOLSOM	1,877,758	1,424,734	3,302,492	2,065,924	1,560,350	3,626,274
GALT	629,753	472,722	1,102,475	692,186	517,719	1,209,905
ISLETON	26,152	15,544	41,696	28,205	17,023	45,228
RANCHO CORDOVA	1,752,421	1,329,008	3,081,429	1,927,944	1,455,513	3,383,457
SACRAMENTO	11,898,960	9,068,827	20,967,787	13,096,689	9,932,064	23,028,753
County of Sacramento	32,096,005	23,109,454	55,205,459	35,332,450	25,309,181	60,641,631
Total Cities & County: Sacramento	54,432,954	40,098,077	94,531,031	59,913,104	43,914,905	103,828,009
<b>SAN BENITO COUNTY</b>						
HOLLISTER	961,976	716,498	1,678,474	1,057,659	784,700	1,842,359
SAN JUAN BAUTISTA	55,101	37,137	92,239	60,061	40,673	100,733
County of San Benito	2,168,942	1,926,948	4,095,890	2,391,989	2,110,369	4,502,358
Total Cities & County: San Benito	3,186,019	2,680,584	5,866,603	3,509,709	2,935,741	6,445,450

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN BERNARDINO COUNTY</b>						
ADELANTO	819,961	627,036	1,446,998	901,817	686,722	1,588,539
APPLE VALLEY	1,704,132	1,311,037	3,015,169	1,875,280	1,435,831	3,311,111
BARSTOW	565,960	430,980	996,941	622,222	472,004	1,094,226
BIG BEAR LAKE	508,090	97,457	605,546	520,812	106,734	627,546
CHINO	2,081,009	1,603,087	3,684,095	2,290,281	1,755,680	4,045,961
CHINO HILLS	1,955,153	1,505,558	3,460,711	2,151,694	1,648,868	3,800,562
COLTON	1,264,892	970,661	2,235,553	1,391,606	1,063,055	2,454,661
FONTANA	4,898,831	3,784,740	8,683,570	5,392,904	4,144,999	9,537,903
GRAND TERRACE	299,214	225,823	525,037	328,694	247,319	576,012
HESPERIA	2,231,460	1,719,674	3,951,134	2,455,952	1,883,365	4,339,318
HIGHLAND	1,296,834	995,413	2,292,247	1,426,779	1,090,164	2,516,943
LOMA LINDA	570,221	434,282	1,004,503	626,913	475,620	1,102,533
MONTCLAIR	921,912	706,041	1,627,953	1,014,081	773,247	1,787,328
NEEDLES	123,905	90,747	214,651	135,751	99,385	235,136
ONTARIO	4,120,206	3,181,367	7,301,573	4,535,513	3,484,193	8,019,706
RANCHO CUCAMONGA	4,146,552	3,201,783	7,348,335	4,564,524	3,506,552	8,071,076
REDLANDS	1,666,710	1,282,037	2,948,747	1,834,071	1,404,071	3,238,142
RIALTO	2,485,188	1,914,356	4,399,544	2,735,094	2,096,578	4,831,673
SAN BERNARDINO	5,063,606	3,912,428	8,976,034	5,574,348	4,284,841	9,859,189
TWENTYNINE PALMS	677,686	516,784	1,194,469	745,148	565,975	1,311,124
UPLAND	1,819,671	1,400,570	3,220,241	2,002,506	1,533,887	3,536,393
VICTORVILLE	2,929,010	2,258,284	5,187,294	3,223,815	2,473,244	5,697,058
YUCAIPA	1,275,325	978,745	2,254,070	1,403,094	1,071,909	2,475,003
YUCCA VALLEY	517,598	393,504	911,102	568,968	430,960	999,928
County of San Bernardino	42,632,843	30,693,796	73,326,639	46,859,169	33,615,456	80,474,625
Total Cities & County: San Bernardino	86,575,968	64,236,190	150,812,158	95,181,038	70,350,660	165,531,698

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN DIEGO COUNTY</b>						
CARLSBAD	2,685,698	2,056,589	4,742,287	2,955,545	2,252,350	5,207,895
CHULA VISTA	6,305,193	4,843,595	11,148,788	6,940,725	5,304,644	12,245,369
CORONADO	582,193	440,742	1,022,935	640,023	482,695	1,122,719
DEL MAR	108,959	79,432	188,392	119,382	86,993	206,375
EL CAJON	2,461,302	1,883,804	4,345,106	2,708,478	2,063,118	4,771,596
ENCINITAS	1,481,467	1,131,257	2,612,723	1,629,900	1,238,938	2,868,838
ESCONDIDO	3,554,776	2,725,777	6,280,553	3,912,427	2,985,236	6,897,664
IMPERIAL BEACH	646,952	489,836	1,136,789	711,224	536,463	1,247,687
LA MESA	1,421,903	1,085,392	2,507,295	1,564,318	1,188,708	2,753,026
LEMON GROVE	641,390	485,553	1,126,943	705,100	531,772	1,236,872
NATIONAL CITY	1,456,366	1,111,929	2,568,296	1,602,264	1,217,771	2,820,035
OCEANSIDE	4,140,727	3,176,959	7,317,686	4,557,579	3,479,365	8,036,944
POWAY	1,178,548	898,010	2,076,558	1,296,377	983,489	2,279,866
SAN DIEGO	32,948,875	25,351,499	58,300,374	36,275,266	27,764,640	64,039,907
SAN MARCOS	2,292,162	1,755,491	4,047,653	2,522,502	1,922,592	4,445,093
SANTEE	1,366,001	1,042,348	2,408,349	1,502,768	1,141,566	2,644,334
SOLANA BEACH	330,720	248,648	579,368	363,345	272,316	635,662
VISTA	2,378,515	1,820,058	4,198,573	2,617,327	1,993,304	4,610,631
County of San Diego	62,069,339	42,774,115	104,843,454	68,278,488	46,845,668	115,124,156
Total Cities & County: San Diego	128,051,087	93,401,036	221,452,123	140,903,037	102,291,629	243,194,666
<b>SAN FRANCISCO COUNTY</b>						
SAN FRANCISCO - City Allocation	19,361,972	15,773,508	35,135,480	21,338,779	17,274,946	38,613,725
SAN FRANCISCO - County Allocation	12,271,231	8,303,388	20,574,619	13,482,586	9,093,765	22,576,351
Total San Francisco	31,633,203	24,076,896	55,710,099	34,821,365	26,368,711	61,190,076
<b>SAN JOAQUIN COUNTY</b>						
ESCALON	184,813	138,574	323,387	202,838	151,765	354,602
LATHROP	581,459	445,007	1,026,467	639,342	487,366	1,126,708
LODI	1,577,440	1,218,381	2,795,821	1,735,915	1,334,355	3,070,271
MANTECA	1,932,985	1,495,154	3,428,139	2,127,460	1,637,474	3,764,934
RIPON	389,654	296,475	686,129	428,217	324,696	752,913
STOCKTON	7,268,519	5,646,646	12,915,165	8,002,982	6,184,136	14,187,118
TRACY	2,139,746	1,656,107	3,795,853	2,355,157	1,813,747	4,168,904
County of San Joaquin	16,815,889	12,951,196	29,767,085	18,518,534	14,183,985	32,702,519
Total Cities & County: San Joaquin	30,890,505	23,847,541	54,738,046	34,010,445	26,117,523	60,127,968



# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN LUIS OBISPO COUNTY</b>						
ARROYO GRANDE	429,760	319,015	748,775	472,157	349,381	821,538
ATASCADERO	726,805	542,607	1,269,412	798,916	594,256	1,393,173
EL PASO DE ROBLES	746,562	557,580	1,304,142	820,664	610,654	1,431,318
GROVER BEACH	326,488	241,510	567,997	358,584	264,498	623,082
MORRO BAY	253,627	186,294	439,921	278,385	204,027	482,412
PISMO BEACH	200,820	147,033	347,853	220,360	161,029	381,389
SAN LUIS OBISPO	1,112,937	835,228	1,948,164	1,223,937	914,731	2,138,667
County of San Luis Obispo	8,638,258	7,086,104	15,724,362	9,518,944	7,760,611	17,279,555
Total Cities & County: San Luis Obispo	12,435,257	9,915,370	22,350,627	13,691,947	10,859,187	24,551,134
<b>SAN MATEO COUNTY</b>						
ATHERTON	170,720	126,171	296,891	187,280	138,181	325,461
BELMONT	640,837	484,947	1,125,783	704,486	531,107	1,235,593
BRISBANE	114,562	83,715	198,278	125,550	91,684	217,234
BURLINGAME	713,708	541,037	1,254,745	784,719	592,536	1,377,255
COLMA	40,856	26,983	67,839	44,398	29,552	73,949
DALY CITY	2,544,824	1,947,389	4,492,213	2,800,419	2,132,756	4,933,174
EAST PALO ALTO	717,928	544,285	1,262,212	789,365	596,094	1,385,459
FOSTER CITY	791,982	601,285	1,393,266	870,900	658,519	1,529,419
HALF MOON BAY	300,653	225,413	526,066	330,239	246,869	577,108
HILLSBOROUGH	280,668	210,029	490,697	308,234	230,021	538,255
MENLO PARK	840,601	638,708	1,479,309	924,431	699,504	1,623,936
MILLBRAE	546,632	413,206	959,838	600,865	452,538	1,053,403
PACIFICA	907,467	690,175	1,597,643	998,053	755,871	1,753,924
PORTOLA VALLEY	113,820	83,144	196,965	124,733	91,059	215,792
REDWOOD CITY	1,990,445	1,522,601	3,513,046	2,190,286	1,667,533	3,857,820
SAN BRUNO	1,060,096	807,656	1,867,752	1,166,101	884,534	2,050,635
SAN CARLOS	703,205	532,952	1,236,157	773,155	583,683	1,356,838
SAN MATEO	2,439,284	1,866,154	4,305,439	2,684,217	2,043,788	4,728,005
SOUTH SAN FRANCISCO	1,567,522	1,197,073	2,764,595	1,724,638	1,311,019	3,035,657
WOODSIDE	136,985	100,205	237,191	150,137	109,743	259,881
County of San Mateo	14,295,160	9,761,638	24,056,798	15,723,297	10,690,822	26,414,119
Total Cities & County: San Mateo	30,917,955	22,404,765	53,322,720	34,005,503	24,537,414	58,542,917



# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA BARBARA COUNTY</b>						
BUELLTON	129,554	97,314	226,868	142,029	106,577	248,606
CARPINTERIA	315,754	244,133	559,887	347,051	267,371	614,422
GOLETA	748,246	584,616	1,332,862	823,191	640,265	1,463,455
GUADALUPE	183,266	139,895	323,160	201,199	153,211	354,410
LOMPOC	993,393	778,959	1,772,353	1,093,252	853,106	1,946,358
SANTA BARBARA	2,117,822	1,669,170	3,786,992	2,331,802	1,828,054	4,159,856
SANTA MARIA	2,431,518	1,915,873	4,347,391	2,677,123	2,098,240	4,775,363
SOLVANG	137,860	103,899	241,760	151,180	113,789	264,969
County of Santa Barbara	9,849,869	7,161,201	17,011,070	10,837,329	7,842,857	18,680,186
Total Cities & County: Santa Barbara	16,907,282	12,695,061	29,602,343	18,604,156	13,903,470	32,507,626
<b>SANTA CLARA COUNTY</b>						
CAMPBELL	1,004,646	771,839	1,776,485	1,105,229	845,308	1,950,537
CUPERTINO	1,388,266	1,068,599	2,456,865	1,527,521	1,170,317	2,697,838
GILROY	1,297,475	998,090	2,295,565	1,427,542	1,093,095	2,520,638
LOS ALTOS	727,518	556,616	1,284,134	800,054	609,599	1,409,653
LOS ALTOS HILLS	208,671	156,777	365,448	229,102	171,700	400,802
LOS GATOS	722,877	553,011	1,275,888	794,943	605,651	1,400,593
MILPITAS	1,764,020	1,360,417	3,124,437	1,941,304	1,489,911	3,431,215
MONTE SERENO	92,822	67,583	160,405	101,629	74,016	175,645
MORGAN HILL	1,061,910	816,311	1,878,221	1,168,288	894,013	2,062,302
MOUNTAIN VIEW	1,896,403	1,463,228	3,359,630	2,087,084	1,602,508	3,689,593
PALO ALTO	1,606,981	1,238,457	2,845,439	1,768,371	1,356,343	3,124,714
SAN JOSE	23,993,341	18,614,392	42,607,733	26,419,086	20,386,246	46,805,332
SANTA CLARA	2,972,602	2,297,081	5,269,683	3,271,947	2,515,734	5,787,681
SARATOGA	732,505	560,489	1,292,993	805,545	613,840	1,419,385
SUNNYVALE	3,589,591	2,776,246	6,365,836	3,951,379	3,040,509	6,991,888
County of Santa Clara	32,484,145	22,398,117	54,882,262	35,740,617	24,530,134	60,270,751
Total Cities & County: Santa Clara	75,543,773	55,697,252	131,241,025	83,139,642	60,998,924	144,138,566

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA CRUZ COUNTY</b>						
CAPITOLA	240,719	182,743	423,462	264,340	200,138	464,478
SANTA CRUZ	1,509,147	1,174,390	2,683,537	1,660,947	1,286,177	2,947,125
SCOTTS VALLEY	282,617	215,615	498,232	310,487	236,139	546,626
WATSONVILLE	1,218,316	946,212	2,164,528	1,340,623	1,036,279	2,376,902
County of Santa Cruz	6,548,369	4,702,316	11,250,685	7,197,575	5,149,917	12,347,492
Total Cities & County: Santa Cruz	9,799,168	7,221,276	17,020,444	10,773,973	7,908,650	18,682,623
<b>SHASTA COUNTY</b>						
ANDERSON	258,117	186,151	444,269	283,235	203,871	487,106
REDDING	2,240,200	1,656,803	3,897,003	2,463,754	1,814,510	4,278,264
SHASTA LAKE	254,374	183,367	437,741	279,116	200,822	479,938
County of Shasta	6,642,064	5,536,454	12,178,518	7,305,097	6,063,454	13,368,551
Total Cities & County: Shasta	9,394,755	7,562,776	16,957,531	10,331,202	8,282,656	18,613,858
<b>SIERRA COUNTY</b>						
LOYALTON	38,535	13,724	52,259	40,227	15,030	55,257
County of Sierra	1,147,695	968,179	2,115,874	1,230,749	1,060,337	2,291,086
Total City & County: Sierra	1,186,230	981,903	2,168,133	1,270,976	1,075,367	2,346,343
<b>SISKIYOU COUNTY</b>						
DORRIS	28,017	16,757	44,774	30,252	18,352	48,605
DUNSMUIR	70,697	29,446	100,143	74,626	32,249	106,874
ETNA	23,238	13,152	36,390	24,992	14,404	39,397
FORT JONES	22,599	12,671	35,269	24,289	13,877	38,166
MONTAGUE	39,942	25,752	65,694	43,377	28,203	71,580
MOUNT SHASTA	154,539	60,569	215,108	162,619	66,335	228,954
TULELAKE	29,697	18,024	47,721	32,101	19,740	51,842
WEED	76,000	52,949	128,949	83,064	57,989	141,053
YREKA	191,188	138,574	329,762	209,674	151,765	361,439
County of Siskiyou	4,555,663	3,965,933	8,521,596	4,911,779	4,343,440	9,255,219
Total Cities & County: Siskiyou	5,191,579	4,333,828	9,525,407	5,596,773	4,746,354	10,343,127

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SOLANO COUNTY</b>						
BENICIA	653,054	492,014	1,145,068	717,876	538,847	1,256,724
DIXON	469,909	353,243	823,152	516,449	386,868	903,316
FAIRFIELD	2,743,832	2,090,639	4,834,471	3,019,272	2,289,641	5,308,913
RIO VISTA	226,149	168,038	394,187	248,288	184,033	432,321
SUISUN CITY	696,779	525,511	1,222,290	766,015	575,533	1,341,548
VACAVILLE	2,314,048	1,763,308	4,077,356	2,546,362	1,931,152	4,477,515
VALLEJO	2,799,625	2,133,380	4,933,004	3,080,696	2,336,450	5,417,146
County of Solano	9,246,226	6,904,212	16,150,438	10,183,713	7,561,406	17,745,119
Total Cities & County: Solano	19,149,623	14,430,344	33,579,966	21,078,671	15,803,930	36,882,601
<b>SONOMA COUNTY</b>						
CLOVERDALE	220,762	165,200	385,962	242,391	180,925	423,316
COTATI	189,836	141,322	331,158	208,338	154,774	363,113
HEALDSBURG	296,742	223,093	519,835	325,950	244,328	570,279
PETALUMA	1,451,047	1,110,859	2,561,906	1,596,486	1,216,598	2,813,084
ROHNERT PARK	1,012,517	773,427	1,785,943	1,113,777	847,047	1,960,825
SANTA ROSA	4,074,111	3,134,200	7,208,311	4,484,455	3,432,536	7,916,991
SEBASTOPOL	189,050	140,716	329,766	207,473	154,110	361,583
SONOMA	274,900	206,228	481,128	301,900	225,858	527,759
WINDSOR	671,037	509,770	1,180,808	737,779	558,294	1,296,073
County of Sonoma	13,035,696	9,963,788	22,999,484	14,348,460	10,912,214	25,260,674
Total Cities & County: Sonoma	21,415,697	16,368,603	37,784,300	23,567,010	17,926,686	41,493,696
<b>STANISLAUS COUNTY</b>						
CERES	1,144,837	883,554	2,028,391	1,259,682	967,658	2,227,339
HUGHSON	190,431	143,071	333,502	209,028	156,690	365,717
MODESTO	4,944,023	3,840,473	8,784,496	5,443,210	4,206,037	9,649,247
NEWMAN	276,661	209,476	486,137	303,889	229,416	533,305
OAKDALE	555,104	424,859	979,963	610,328	465,300	1,075,628
PATTERSON	554,119	424,092	978,211	609,243	464,460	1,073,703
RIVERBANK	590,714	451,825	1,042,539	649,442	494,832	1,144,275
TURLOCK	1,718,074	1,329,008	3,047,082	1,890,819	1,455,513	3,346,332
WATERFORD	215,237	162,398	377,636	236,346	177,857	414,203
County of Stanislaus	12,975,401	10,247,029	23,222,430	14,294,535	11,222,416	25,516,951
Total Cities & County: Stanislaus	23,164,602	18,115,786	41,280,387	25,506,522	19,840,178	45,346,700

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SUTTER COUNTY</b>						
LIVE OAK	209,793	157,758	367,551	230,340	172,775	403,115
YUBA CITY	1,563,129	1,205,246	2,768,375	1,720,103	1,319,970	3,040,074
County of Sutter	3,459,874	3,117,374	6,577,248	3,818,843	3,414,108	7,232,951
Total Cities & County: Sutter	5,232,796	4,480,379	9,713,174	5,769,286	4,906,853	10,676,139
<b>TEHAMA COUNTY</b>						
CORNING	182,435	136,754	319,189	200,220	149,771	349,991
RED BLUFF	334,409	254,305	588,714	367,481	278,512	645,993
TEHAMA	15,381	7,460	22,840	16,351	8,170	24,520
County of Tehama	3,694,785	3,479,351	7,174,136	4,016,745	3,810,541	7,827,286
Total Cities & County: Tehama	4,227,010	3,877,870	8,104,880	4,600,796	4,246,993	8,847,790
<b>TRINITY COUNTY</b>						
County of Trinity	2,084,154	1,835,287	3,919,441	2,246,240	2,009,983	4,256,223
<b>TULARE COUNTY</b>						
DINUBA	585,033	452,003	1,037,036	643,306	495,028	1,138,334
EXETER	257,236	196,341	453,577	282,549	215,031	497,579
FARMERSVILLE	265,307	202,695	468,002	291,439	221,989	513,428
LINDSAY	310,651	238,387	549,037	341,384	261,078	602,462
PORTERVILLE	1,378,506	1,075,399	2,453,905	1,517,150	1,177,763	2,694,913
TULARE	1,530,566	1,195,092	2,725,658	1,684,641	1,308,849	2,993,490
VISALIA	3,148,209	2,466,439	5,614,648	3,466,190	2,701,213	6,167,403
WOODLAKE	185,704	140,823	326,526	203,859	154,227	358,086
County of Tulare	13,413,989	12,191,429	25,605,418	14,808,155	13,351,898	28,160,053
Total Cities & County: Tulare	21,075,200	18,158,607	39,233,807	23,238,673	19,887,076	43,125,749
<b>TUOLUMNE COUNTY</b>						
SONORA	127,303	87,499	214,802	139,420	95,828	235,248
County of Tuolumne	2,966,572	2,418,953	5,385,525	3,252,742	2,649,207	5,901,949
Total City & County: Tuolumne	3,093,875	2,506,452	5,600,327	3,392,162	2,745,035	6,137,197

# Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>VENTURA COUNTY</b>						
CAMARILLO	1,629,721	1,247,077	2,876,798	1,793,177	1,365,783	3,158,960
FILLMORE	377,395	284,197	661,592	414,645	311,249	725,894
MOORPARK	867,654	660,658	1,528,312	954,247	723,544	1,677,791
OJAI	186,619	138,645	325,264	204,791	151,843	356,634
OXNARD	4,872,596	3,745,496	8,618,093	5,363,521	4,102,020	9,465,541
PORT HUENEME	554,326	419,845	974,170	609,355	459,808	1,069,163
SAN BUENAVENTURA	2,518,470	1,930,400	4,448,870	2,771,489	2,114,149	4,885,638
SANTA PAULA	723,201	549,281	1,272,483	795,196	601,566	1,396,762
SIMI VALLEY	2,970,876	2,279,217	5,250,093	3,269,615	2,496,170	5,765,784
THOUSAND OAKS	3,013,487	2,312,072	5,325,559	3,316,532	2,532,151	5,848,683
County of Ventura	17,105,965	11,690,302	28,796,267	18,808,242	12,803,070	31,611,312
Total Cities & County: Ventura	34,820,311	25,257,191	60,077,502	38,300,809	27,661,354	65,962,163
<b>YOLO COUNTY</b>						
DAVIS	1,616,544	1,244,953	2,861,498	1,778,878	1,363,457	3,142,335
WEST SACRAMENTO	1,252,053	962,095	2,214,148	1,377,504	1,053,674	2,431,178
WINTERS	177,363	132,364	309,727	194,623	144,963	339,586
WOODLAND	1,398,792	1,075,970	2,474,762	1,539,092	1,178,388	2,717,480
County of Yolo	5,139,937	4,297,359	9,437,296	5,666,849	4,706,413	10,373,262
Total Cities & County: Yolo	9,584,690	7,712,740	17,297,430	10,556,945	8,446,895	19,003,841
<b>YUBA COUNTY</b>						
MARYSVILLE	293,240	225,341	518,581	322,224	246,791	569,015
WHEATLAND	89,508	66,084	155,592	98,008	72,374	170,382
County of Yuba	2,781,715	2,472,122	5,253,837	3,066,073	2,707,436	5,773,509
Total Cities & County: Yuba	3,164,463	2,763,547	5,928,010	3,486,305	3,026,601	6,512,906
Statewide Total	\$ 1,318,466,000	\$ 1,219,587,000	\$ 2,538,053,000	\$ 1,583,483,206	\$ 1,190,558,000	\$ 2,774,041,206