

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	2,105,295	1,886,962	3,992,256	2,139,548	2,017,062	4,156,609
ALBANY	605,181	536,772	1,141,953	614,925	573,781	1,188,705
BERKELEY	3,383,163	3,036,784	6,419,947	3,438,288	3,246,160	6,684,448
DUBLIN	1,983,032	1,776,734	3,759,766	2,015,284	1,899,234	3,914,518
EMERYVILLE	344,766	303,796	648,562	350,281	324,741	675,022
FREMONT	6,120,588	5,504,737	11,625,325	6,220,511	5,884,271	12,104,783
HAYWARD	4,369,021	3,925,594	8,294,614	4,440,279	4,196,251	8,636,530
LIVERMORE	2,341,084	2,099,540	4,440,623	2,379,195	2,244,296	4,623,491
NEWARK	1,271,111	1,136,247	2,407,358	1,291,737	1,214,588	2,506,325
OAKLAND	11,517,282	10,370,185	21,887,467	11,705,525	11,085,176	22,790,701
PIEDMONT	306,792	269,559	576,351	311,685	288,144	599,829
PLEASANTON	2,129,885	1,909,132	4,039,017	2,164,541	2,040,760	4,205,301
SAN LEANDRO	2,424,947	2,175,147	4,600,094	2,464,431	2,325,117	4,789,548
UNION CITY	1,872,188	1,676,802	3,548,990	1,902,626	1,792,412	3,695,038
County of Alameda	29,329,274	23,419,766	52,749,040	29,828,652	25,034,484	54,863,136
Total Cities & County: Alameda	70,103,609	60,027,756	130,131,365	71,267,507	64,166,477	135,433,985
ALPINE COUNTY						
County of Alpine	614,399	454,609	1,069,008	616,352	485,953	1,102,305
AMADOR COUNTY						
AMADOR	11,299	4,788	16,087	11,389	5,118	16,508
IONE	250,115	211,884	461,999	254,129	226,492	480,621
JACKSON	146,218	121,408	267,626	148,518	129,779	278,297
PLYMOUTH	35,190	25,594	60,784	35,675	27,358	63,033
SUTTER CREEK	78,465	63,278	141,742	79,663	67,641	147,304
County of Amador	2,320,953	2,300,838	4,621,791	2,356,472	2,459,473	4,815,945
Total Cities & County: Amador	2,842,240	2,727,790	5,570,029	2,885,847	2,915,862	5,801,708
BUTTE COUNTY						
BIGGS	59,357	47,644	107,000	60,236	50,929	111,165
CHICO	2,905,080	2,571,190	5,476,270	2,952,528	2,748,466	5,700,994
GRIDLEY	209,938	180,712	390,650	213,273	193,171	406,444
OROVILLE	545,200	477,181	1,022,381	554,006	510,081	1,064,087
PARADISE	285,253	218,875	504,128	289,292	233,965	523,258
County of Butte	7,519,291	7,639,601	15,158,892	7,636,364	8,166,327	15,802,691
Total Cities & County: Butte	11,524,119	11,135,203	22,659,322	11,705,699	11,902,939	23,608,639

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CALAVERAS COUNTY						
ANGELS CAMP	114,270	87,411	201,681	116,089	93,438	209,527
County of Calaveras	3,475,744	3,483,754	6,959,498	3,527,599	3,723,947	7,251,546
Total City & County: Calaveras	3,590,014	3,571,165	7,161,179	3,643,688	3,817,385	7,461,073
COLUSA COUNTY						
COLUSA	171,539	153,897	325,436	174,212	164,508	338,720
WILLIAMS	149,499	133,307	282,806	151,814	142,498	294,312
County of Colusa	2,355,181	2,699,228	5,054,409	2,380,241	2,885,331	5,265,572
Total Cities & County: Colusa	2,676,219	2,986,432	5,662,651	2,706,267	3,192,337	5,898,604
CONTRA COSTA COUNTY						
ANTIOCH	3,110,656	2,763,873	5,874,529	3,161,438	2,954,433	6,115,870
BRENTWOOD	1,742,372	1,544,548	3,286,920	1,770,750	1,651,040	3,421,790
CLAYTON	304,508	264,890	569,398	309,375	283,154	592,529
CONCORD	3,381,968	3,006,090	6,388,059	3,437,200	3,213,351	6,650,550
DANVILLE	1,181,756	1,045,388	2,227,144	1,200,963	1,117,465	2,318,428
EL CERRITO	706,471	621,071	1,327,541	717,882	663,891	1,381,773
HERCULES	716,018	629,594	1,345,611	727,585	673,002	1,400,588
LAFAYETTE	692,579	608,669	1,301,248	703,762	650,634	1,354,397
MARTINEZ	1,017,445	898,698	1,916,143	1,033,957	960,660	1,994,618
MORAGA	471,990	413,520	885,511	479,588	442,031	921,619
OAKLEY	1,217,450	1,077,255	2,294,705	1,237,242	1,151,528	2,388,770
ORINDA	532,276	467,341	999,617	540,863	499,563	1,040,425
PINOLE	516,561	453,311	969,872	524,890	484,566	1,009,455
PITTSBURG	2,056,914	1,825,360	3,882,273	2,090,451	1,951,212	4,041,664
PLEASANT HILL	936,269	826,227	1,762,496	951,450	883,192	1,834,642
RICHMOND	3,122,778	2,774,694	5,897,472	3,173,758	2,966,001	6,139,759
SAN PABLO	874,428	771,017	1,645,445	888,594	824,176	1,712,770
SAN RAMON	2,280,919	2,025,344	4,306,264	2,318,132	2,164,985	4,483,117
WALNUT CREEK	1,897,645	1,683,170	3,580,815	1,928,570	1,799,219	3,727,790
County of Contra Costa	24,908,968	19,772,157	44,681,125	25,331,859	21,135,384	46,467,243
Total Cities & County: Contra Costa	51,669,971	43,472,218	95,142,189	52,528,309	46,469,488	98,997,797

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DEL NORTE COUNTY						
CRESCENT CITY	183,500	161,558	345,058	186,382	172,697	359,079
County of Del Norte	1,297,182	1,404,834	2,702,016	1,316,663	1,501,692	2,818,355
Total City & County: Del Norte	1,480,682	1,566,392	3,047,074	1,503,045	1,674,389	3,177,434
EL DORADO COUNTY						
PLACERVILLE	320,643	258,833	579,477	325,862	276,679	602,541
SOUTH LAKE TAHOE	1,674,974	512,950	2,187,924	1,685,317	548,316	2,233,633
County of El Dorado	9,234,647	7,344,895	16,579,542	9,358,262	7,851,302	17,209,564
Total Cities & County: El Dorado	11,230,264	8,116,678	19,346,942	11,369,441	8,676,297	20,045,738
FRESNO COUNTY						
CLOVIS	3,283,843	2,981,287	6,265,129	3,337,196	3,186,837	6,524,033
COALINGA	483,104	432,554	915,658	490,845	462,377	953,222
FIREBAUGH	229,815	203,384	433,200	233,455	217,407	450,862
FOWLER	194,978	171,614	366,592	198,049	183,446	381,495
FRESNO	14,291,154	13,010,566	27,301,721	14,523,995	13,907,603	28,431,598
HURON	167,754	146,786	314,540	170,381	156,907	327,288
KERMAN	453,911	405,931	859,842	461,176	433,918	895,095
KINGSBURG	345,539	308,009	653,548	351,051	329,246	680,297
MENDOTA	338,240	301,354	639,594	343,634	322,131	665,765
ORANGE COVE	259,297	230,271	489,568	263,418	246,147	509,565
PARLIER	390,273	348,806	739,079	396,515	372,855	769,370
REEDLEY	677,115	607,663	1,284,778	687,990	649,560	1,337,550
SANGER	708,513	636,297	1,344,811	719,901	680,168	1,400,069
SAN JOAQUIN	102,908	88,560	191,468	104,493	94,666	199,159
SELMA	658,684	591,766	1,250,449	669,274	632,566	1,301,840
County of Fresno	26,599,658	25,750,544	52,350,202	27,023,244	27,525,962	54,549,206
Total Cities & County: Fresno	49,184,787	46,215,393	95,400,180	49,974,617	49,401,797	99,376,414
GLENN COUNTY						
ORLAND	220,507	197,567	418,073	223,983	211,188	435,171
WILLOWS	172,493	153,179	325,671	175,188	163,740	338,928
County of Glenn	2,871,612	3,289,220	6,160,832	2,902,127	3,516,001	6,418,128
Total Cities & County: Glenn	3,264,611	3,639,965	6,904,577	3,301,298	3,890,929	7,192,227

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HUMBOLDT COUNTY						
ARCATA	518,614	447,422	966,036	527,009	478,270	1,005,279
BLUE LAKE	38,645	28,826	67,471	39,186	30,813	70,000
EUREKA	746,740	645,874	1,392,614	758,859	690,405	1,449,264
FERNDALE	43,801	33,351	77,152	44,427	35,650	80,077
FORTUNA	349,376	299,773	649,150	355,001	320,442	675,443
RIO DELL	98,198	81,090	179,289	99,720	86,681	186,401
TRINIDAD	14,175	7,350	21,525	14,313	7,857	22,170
County of Humboldt	5,855,674	6,211,341	12,067,015	5,945,246	6,639,594	12,584,840
Total Cities & County: Humboldt	7,665,225	7,755,027	15,420,252	7,783,763	8,289,712	16,073,475
IMPERIAL COUNTY						
BRAWLEY	749,941	659,329	1,409,270	762,067	704,788	1,466,855
CALEXICO	1,050,144	927,117	1,977,261	1,067,196	991,038	2,058,234
CALIPATRIA	184,238	158,278	342,516	187,149	169,191	356,340
EL CENTRO	1,213,813	1,073,113	2,286,926	1,233,550	1,147,101	2,380,650
HOLTVILLE	155,197	132,373	287,571	157,632	141,500	299,132
IMPERIAL	586,748	514,650	1,101,398	596,214	550,133	1,146,347
WESTMORLAND	60,016	48,362	108,379	60,906	51,697	112,602
County of Imperial	9,855,850	11,609,734	21,465,584	10,004,407	12,410,188	22,414,595
Total Cities & County: Imperial	13,855,947	15,122,957	28,978,904	14,069,120	16,165,636	30,234,756
INYO COUNTY						
BISHOP	110,234	92,702	202,936	111,949	99,094	211,043
County of Inyo	3,408,849	3,848,825	7,257,674	3,442,857	4,114,189	7,557,046
Total City & County: Inyo	3,519,083	3,941,527	7,460,610	3,554,806	4,213,283	7,768,089

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KERN COUNTY						
ARVIN	514,619	472,824	987,442	522,825	505,423	1,028,248
BAKERSFIELD	10,474,201	9,777,126	20,251,327	10,643,890	10,451,228	21,095,118
CALIFORNIA CITY	393,344	359,460	752,804	399,583	384,244	783,826
DELANO	1,337,151	1,238,430	2,575,581	1,358,645	1,323,816	2,682,461
MARICOPA	32,053	24,540	56,593	32,479	26,232	58,711
MCFARLAND	370,932	339,445	710,377	376,824	362,848	739,672
RIDGECREST	725,001	667,613	1,392,614	736,588	713,643	1,450,231
SHAFTER	555,805	510,388	1,066,193	564,663	545,578	1,110,241
TAFT	229,551	208,221	437,771	233,165	222,577	455,741
TEHACHAPI	342,349	312,726	655,075	347,776	334,287	682,064
WASCO	705,305	649,202	1,354,507	716,572	693,962	1,410,535
County of Kern	25,091,344	23,723,148	48,814,492	25,494,249	25,358,783	50,853,032
Total Cities & County: Kern	40,771,654	38,283,123	79,054,777	41,427,258	40,922,621	82,349,879
KINGS COUNTY						
AVENAL	361,011	327,977	688,987	366,750	350,590	717,340
CORCORAN	567,398	517,762	1,085,160	576,459	553,460	1,129,919
HANFORD	1,530,778	1,409,996	2,940,774	1,555,453	1,507,211	3,062,664
LEMOORE	707,758	647,167	1,354,925	719,084	691,787	1,410,871
County of Kings	4,539,280	4,903,915	9,443,195	4,609,436	5,242,024	9,851,460
Total Cities & County: Kings	7,706,225	7,806,817	15,513,041	7,827,182	8,345,072	16,172,254
LAKE COUNTY						
CLEARLAKE	454,019	404,015	858,034	461,294	431,871	893,165
LAKEPORT	136,846	118,918	255,764	138,987	127,117	266,105
County of Lake	3,410,535	3,430,310	6,840,845	3,464,167	3,666,818	7,130,985
Total Cities & County: Lake	4,001,400	3,953,244	7,954,643	4,064,448	4,225,806	8,290,254
LASSEN COUNTY						
SUSANVILLE	508,176	385,700	893,876	514,955	412,293	927,248
County of Lassen	3,049,365	3,305,090	6,354,455	3,079,536	3,532,965	6,612,501
Total City & County: Lassen	3,557,541	3,690,790	7,248,331	3,594,491	3,945,258	7,539,749

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LOS ANGELES COUNTY						
AGOURA HILLS	548,755	484,531	1,033,286	557,581	517,938	1,075,519
ALHAMBRA	2,212,432	1,977,964	4,190,396	2,248,462	2,114,338	4,362,800
ARCADIA	1,527,434	1,362,137	2,889,571	1,552,246	1,456,052	3,008,298
ARTESIA	447,889	394,750	842,639	455,080	421,967	877,046
AVALON	97,517	82,455	179,972	99,019	88,140	187,159
AZUSA	1,356,118	1,208,120	2,564,238	1,378,125	1,291,416	2,669,541
BALDWIN PARK	1,931,237	1,725,164	3,656,401	1,962,662	1,844,108	3,806,771
BELL	920,083	817,464	1,737,547	934,974	873,825	1,808,799
BELLFLOWER	2,112,939	1,888,518	4,001,457	2,147,340	2,018,725	4,166,065
BELL GARDENS	1,060,481	943,684	2,004,165	1,077,670	1,008,748	2,086,419
BEVERLY HILLS	881,868	783,108	1,664,975	896,132	837,100	1,733,233
BRADBURY	30,300	22,026	52,327	30,702	23,545	54,247
BURBANK	2,869,678	2,566,593	5,436,271	2,916,430	2,743,552	5,659,982
CALABASAS	628,487	556,213	1,184,700	638,619	594,562	1,233,181
CARSON	2,511,816	2,247,116	4,758,932	2,552,749	2,402,047	4,954,796
CERRITOS	1,325,724	1,182,143	2,507,867	1,347,257	1,263,648	2,610,905
CLAREMONT	1,008,071	896,567	1,904,638	1,024,403	958,383	1,982,785
COMMERCE	337,436	296,350	633,786	342,835	316,782	659,617
COMPTON	2,572,055	2,301,272	4,873,327	2,613,974	2,459,937	5,073,911
COVINA	1,378,861	1,228,566	2,607,427	1,401,240	1,313,272	2,714,512
CUDAHY	616,424	545,367	1,161,791	626,358	582,968	1,209,326
CULVER CITY	1,088,043	968,464	2,056,507	1,105,685	1,035,236	2,140,921
DIAMOND BAR	1,476,223	1,316,097	2,792,320	1,500,197	1,406,837	2,907,034
DOWNEY	3,049,409	2,728,176	5,777,585	3,099,105	2,916,275	6,015,379
DUARTE	616,876	545,774	1,162,650	626,818	583,403	1,210,221
EL MONTE	2,921,102	2,612,825	5,533,927	2,968,696	2,792,971	5,761,667
EL SEGUNDO	469,460	414,143	883,603	477,004	442,697	919,700
GARDENA	1,634,730	1,458,598	3,093,327	1,661,299	1,559,163	3,220,462
GLENDALE	5,233,243	4,691,487	9,924,730	5,318,702	5,014,950	10,333,652
GLENDORA	1,410,578	1,257,081	2,667,659	1,433,477	1,343,752	2,777,229
HAWAIIAN GARDENS	379,300	333,986	713,286	385,384	357,013	742,397
HAWTHORNE	2,356,265	2,107,273	4,463,538	2,394,651	2,252,562	4,647,213
HERMOSA BEACH	533,853	472,034	1,005,887	542,452	504,579	1,047,031
HIDDEN HILLS	51,898	41,443	93,341	52,653	44,300	96,953
HUNTINGTON PARK	1,469,539	1,310,087	2,779,626	1,493,403	1,400,414	2,893,817
INDUSTRY	17,278	10,319	27,597	17,466	11,030	28,496

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INGLEWOOD	2,905,416	2,598,723	5,504,139	2,952,754	2,777,897	5,730,650
IRWINDALE	45,773	35,936	81,709	46,427	38,414	84,842
LA CANADA FLINTRIDGE	556,984	491,929	1,048,913	565,944	525,846	1,091,791
LA HABRA HEIGHTS	157,424	135,414	292,838	159,891	144,750	304,641
LAKESWOOD	2,204,470	1,970,805	4,175,275	2,240,369	2,106,686	4,347,055
LA MIRADA	1,322,288	1,179,055	2,501,343	1,343,765	1,260,347	2,604,112
LANCASTER	4,715,114	4,225,678	8,940,792	4,792,087	4,517,025	9,309,113
LA PUENTE	1,023,277	910,238	1,933,515	1,039,858	972,996	2,012,854
LA VERNE	886,741	787,489	1,674,230	901,086	841,784	1,742,870
LAWNDALE	857,341	761,057	1,618,398	871,204	813,530	1,684,734
LOMITA	567,370	501,266	1,068,636	576,500	535,827	1,112,328
LONG BEACH	12,376,190	11,113,142	23,489,332	12,578,623	11,879,358	24,457,981
LOS ANGELES	103,780,542	93,278,537	197,059,079	105,479,674	99,709,793	205,189,467
LYNWOOD	1,838,509	1,641,799	3,480,308	1,868,415	1,754,996	3,623,411
MALIBU	293,788	257,109	550,898	298,472	274,836	573,308
MANHATTAN BEACH	955,449	849,258	1,804,707	970,918	907,812	1,878,731
MAYWOOD	680,166	601,774	1,281,939	691,127	643,264	1,334,391
MONROVIA	1,019,070	906,455	1,925,525	1,035,581	968,952	2,004,534
MONTEBELLO	1,681,360	1,500,519	3,181,880	1,708,693	1,603,975	3,312,669
MONTEREY PARK	1,638,298	1,461,806	3,100,104	1,664,926	1,562,593	3,227,519
NORWALK	2,768,853	2,475,950	5,244,804	2,813,954	2,646,659	5,460,614
PALMDALE	4,524,197	4,054,041	8,578,238	4,598,045	4,333,554	8,931,598
PALOS VERDES ESTATES	363,455	319,741	683,195	369,279	341,786	711,065
PARAMOUNT	1,436,596	1,280,472	2,717,068	1,459,921	1,368,756	2,828,677
PASADENA	3,737,470	3,346,756	7,084,226	3,798,433	3,577,504	7,375,937
PICO RIVERA	1,667,406	1,487,974	3,155,380	1,694,510	1,590,565	3,285,075
POMONA	4,069,316	3,645,093	7,714,410	4,135,714	3,896,411	8,032,125
RANCHO PALOS VERDES	1,138,030	1,013,402	2,151,432	1,156,489	1,083,273	2,239,763
REDONDO BEACH	1,882,902	1,681,710	3,564,612	1,913,536	1,797,658	3,711,194
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	231,724	202,211	433,935	235,407	216,153	451,560
ROSEMEAD	1,373,694	1,223,921	2,597,616	1,395,989	1,308,307	2,704,296
SAN DIMAS	941,334	836,569	1,777,904	956,573	894,248	1,850,821
SAN FERNANDO	639,566	566,172	1,205,738	649,879	605,208	1,255,087
SAN GABRIEL	1,061,732	944,810	2,006,542	1,078,943	1,009,951	2,088,894
SAN MARINO	342,043	300,492	642,535	347,517	321,210	668,727
SANTA CLARITA	6,157,439	5,522,359	11,679,798	6,258,033	5,903,107	12,161,140

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA FE SPRINGS	506,530	447,470	954,000	514,681	478,321	993,002
SANTA MONICA	2,497,781	2,234,499	4,732,280	2,538,484	2,388,560	4,927,045
SIERRA MADRE	305,506	267,644	573,150	310,381	286,097	596,478
SIGNAL HILL	321,058	281,626	602,684	326,188	301,043	627,231
SOUTH EL MONTE	529,193	467,844	997,037	537,715	500,100	1,037,815
SOUTH GATE	2,479,060	2,217,668	4,696,728	2,519,456	2,370,569	4,890,025
SOUTH PASADENA	728,874	645,563	1,374,436	740,633	690,072	1,430,705
TEMPLE CITY	983,651	874,613	1,858,263	999,582	934,914	1,934,497
TORRANCE	3,925,883	3,516,143	7,442,026	3,989,932	3,758,570	7,748,502
VERNON	11,419	5,052	16,471	11,511	5,400	16,911
WALNUT	768,127	680,853	1,448,980	780,530	727,795	1,508,325
WEST COVINA	2,933,725	2,624,173	5,557,898	2,981,526	2,805,101	5,786,627
WEST HOLLYWOOD	961,441	854,645	1,816,086	977,008	913,570	1,890,579
WESTLAKE VILLAGE	223,761	195,053	418,814	227,314	208,501	435,815
WHITTIER	2,353,629	2,104,903	4,458,531	2,391,971	2,250,029	4,642,000
County of Los Angeles	178,285,211	143,003,231	321,288,442	181,316,818	152,862,846	334,179,664
Total Cities & County: Los Angeles	418,739,577	358,308,536	777,048,113	425,693,117	383,012,762	808,705,878

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	498,797	461,930	960,727	506,730	493,779	1,000,509
MADERA	1,679,976	1,572,153	3,252,129	1,706,975	1,680,548	3,387,523
County of Madera	6,664,249	7,269,335	13,933,584	6,766,560	7,770,532	14,537,092
Total Cities & County: Madera	8,843,022	9,303,418	18,146,440	8,980,265	9,944,859	18,925,124
MARIN COUNTY						
BELVEDERE	63,123	50,828	113,951	64,065	54,333	118,398
CORTE MADERA	283,076	244,085	527,161	287,598	260,914	548,512
FAIRFAX	211,738	181,717	393,455	215,105	194,246	409,351
LARKSPUR	360,758	312,965	673,723	366,557	334,543	701,100
MILL VALLEY	389,082	338,080	727,162	395,346	361,390	756,736
NOVATO	1,447,137	1,272,260	2,719,396	1,470,710	1,359,978	2,830,687
ROSS	68,847	55,904	124,751	69,883	59,758	129,641
SAN ANSELMO	352,766	305,879	658,644	358,433	326,968	685,401
SAN RAFAEL	1,672,920	1,472,460	3,145,379	1,700,202	1,573,981	3,274,183
SAUSALITO	198,886	170,321	369,207	202,041	182,064	384,105
TIBURON	253,239	218,515	471,754	257,287	233,581	490,869
County of Marin	6,134,566	5,327,167	11,461,733	6,235,833	5,694,458	11,930,291
Total Cities & County: Marin	11,436,137	9,950,181	21,386,318	11,623,061	10,636,214	22,259,275
MARIPOSA COUNTY						
County of Mariposa	1,988,694	2,191,873	4,180,567	2,009,858	2,342,996	4,352,854
MENDOCINO COUNTY						
FORT BRAGG	197,670	169,100	366,770	200,806	180,759	381,565
POINT ARENA	18,231	11,013	29,244	18,435	11,772	30,208
UKIAH	457,505	397,527	855,032	464,878	424,935	889,813
WILLITS	139,487	118,439	257,927	141,684	126,605	268,289
County of Mendocino	4,758,858	5,064,259	9,823,117	4,831,890	5,413,423	10,245,313
Total Cities & County: Mendocino	5,571,750	5,760,339	11,332,089	5,657,693	6,157,495	11,815,188
MERCED COUNTY						
ATWATER	833,547	760,172	1,593,718	846,933	812,583	1,659,516
DOS PALOS	156,937	138,718	295,655	159,380	148,282	307,662
GUSTINE	164,296	145,517	309,813	166,858	155,550	322,409
LIVINGSTON	377,234	341,336	718,570	383,245	364,870	748,115
LOS BANOS	1,237,678	1,133,566	2,371,243	1,257,639	1,211,721	2,469,360
MERCED	2,347,428	2,157,526	4,504,955	2,385,420	2,306,281	4,691,701
County of Merced	9,282,691	9,745,993	19,028,684	9,428,057	10,417,948	19,846,005
Total Cities & County: Merced	14,399,811	14,422,828	28,822,639	14,627,532	15,417,236	30,044,768

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	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	80,792	64,954	145,746	82,001	69,432	151,433
County of Modoc	2,879,497	3,237,932	6,117,429	2,906,574	3,461,177	6,367,751
Total City & County: Modoc	2,960,289	3,302,886	6,263,175	2,988,575	3,530,609	6,519,184
MONO COUNTY						
MAMMOTH LAKES	2,084,077	174,128	2,258,205	2,087,888	186,133	2,274,021
County of Mono	2,235,838	2,373,262	4,609,100	2,255,749	2,536,891	4,792,640
Total City & County: Mono	4,319,915	2,547,390	6,867,305	4,343,637	2,723,024	7,066,661
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	87,419	75,727	163,147	88,746	80,949	169,694
DEL REY OAKS	46,494	37,756	84,250	47,155	40,359	87,514
GONZALES	227,066	204,366	431,432	230,646	218,456	449,103
GREENFIELD	522,746	476,846	999,592	531,099	509,723	1,040,822
KING CITY	364,339	330,802	695,141	370,134	353,610	723,744
MARINA	579,251	528,344	1,107,596	588,507	564,772	1,153,279
MONTEREY	745,193	681,380	1,426,572	757,129	728,358	1,485,488
PACIFIC GROVE	393,859	358,191	752,050	400,134	382,887	783,021
SALINAS	4,184,195	3,868,421	8,052,616	4,251,961	4,135,136	8,387,097
SAND CITY	15,502	9,002	24,505	15,660	9,623	25,283
SEASIDE	854,810	783,084	1,637,893	868,528	837,075	1,705,602
SOLEDAD	723,053	660,838	1,383,890	734,629	706,400	1,441,029
County of Monterey	11,898,892	10,833,329	22,732,221	12,092,724	11,580,252	23,672,976
Total Cities & County: Monterey	20,642,819	18,848,086	39,490,904	20,977,052	20,147,601	41,124,653
NAPA COUNTY						
AMERICAN CANYON	570,880	515,799	1,086,679	580,019	551,362	1,131,381
CALISTOGA	142,695	124,928	267,622	144,908	133,541	278,449
NAPA	2,033,791	1,858,351	3,892,142	2,066,720	1,986,479	4,053,199
SAINT HELENA	148,841	130,578	279,419	151,155	139,581	290,735
YOUNTVILLE	83,644	71,562	155,205	84,912	76,496	161,407
County of Napa	4,161,087	3,743,274	7,904,361	4,228,621	4,001,361	8,229,982
Total Cities & County: Napa	7,140,936	6,444,491	13,585,428	7,256,335	6,888,819	14,145,154
NEVADA COUNTY						
GRASS VALLEY	428,324	326,014	754,338	435,433	348,491	783,924
NEVADA CITY	109,225	80,181	189,405	110,973	85,709	196,682
TRUCKEE	2,136,804	401,645	2,538,450	2,145,562	429,337	2,574,900
County of Nevada	4,387,413	3,932,534	8,319,947	4,453,340	4,203,670	8,657,010
Total Cities & County: Nevada	7,061,766	4,740,373	11,802,140	7,145,309	5,067,207	12,212,516

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	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY						
ALISO VIEJO	1,414,516	1,241,327	2,655,843	1,437,562	1,326,913	2,764,474
ANAHEIM	9,368,660	8,280,605	17,649,265	9,522,391	8,851,526	18,373,917
BREA	1,313,924	1,153,605	2,467,529	1,335,341	1,233,142	2,568,483
BUENA PARK	2,291,226	2,017,444	4,308,670	2,328,680	2,156,540	4,485,220
COSTA MESA	3,057,118	2,693,245	5,750,363	3,107,119	2,878,935	5,986,054
CYPRESS	1,375,085	1,206,420	2,581,505	1,397,482	1,289,599	2,687,081
DANA POINT	907,658	793,953	1,701,611	922,398	848,694	1,771,092
FOUNTAIN VALLEY	1,558,340	1,368,649	2,926,989	1,583,750	1,463,013	3,046,762
FULLERTON	3,919,602	3,456,768	7,376,371	3,983,778	3,695,101	7,678,879
GARDEN GROVE	4,667,741	4,119,066	8,786,808	4,744,213	4,403,063	9,147,275
HUNTINGTON BEACH	5,382,237	4,751,581	10,133,818	5,470,451	5,079,187	10,549,638
IRVINE	8,338,499	7,368,643	15,707,142	8,475,299	7,876,688	16,351,986
LAGUNA BEACH	631,937	550,754	1,182,691	642,162	588,727	1,230,889
LAGUNA HILLS	859,762	751,553	1,611,314	873,715	803,370	1,677,084
LAGUNA NIGUEL	1,762,150	1,549,073	3,311,223	1,790,908	1,655,877	3,446,785
LAGUNA WOODS	489,034	425,132	914,166	496,926	454,443	951,370
LA HABRA	1,710,197	1,503,081	3,213,278	1,738,102	1,606,714	3,344,815
LAKE FOREST	2,368,628	2,085,965	4,454,593	2,407,354	2,229,785	4,637,140
LA PALMA	430,265	373,107	803,372	437,192	398,831	836,024
LOS ALAMITOS	335,826	290,388	626,214	341,217	310,410	651,627
MISSION VIEJO	2,545,447	2,242,495	4,787,942	2,587,079	2,397,108	4,984,187
NEWPORT BEACH	2,315,323	2,038,776	4,354,099	2,353,173	2,179,343	4,532,516
ORANGE	3,790,112	3,342,136	7,132,248	3,852,160	3,572,565	7,424,725
PLACENTIA	1,432,339	1,257,105	2,689,443	1,455,677	1,343,778	2,799,455
RANCHO SANTA MARGARITA	1,307,569	1,147,978	2,455,547	1,328,881	1,227,128	2,556,009
SAN CLEMENTE	1,747,167	1,535,809	3,282,976	1,775,679	1,641,699	3,417,378
SAN JUAN CAPISTRANO	959,773	840,089	1,799,862	975,370	898,010	1,873,380
SANTA ANA	8,409,761	7,431,730	15,841,491	8,547,733	7,944,124	16,491,856
SEAL BEACH	693,464	604,335	1,297,799	704,683	646,002	1,350,685
STANTON	1,067,817	935,736	2,003,553	1,085,189	1,000,252	2,085,441
TUSTIN	2,186,671	1,924,885	4,111,556	2,222,407	2,057,600	4,280,007
VILLA PARK	165,363	140,370	305,733	167,969	150,048	318,017
WESTMINSTER	2,473,318	2,178,643	4,651,961	2,513,765	2,328,853	4,842,619
YORBA LINDA	1,853,912	1,630,307	3,484,219	1,884,179	1,742,712	3,626,891
County of Orange	65,169,319	50,705,139	115,874,458	66,286,789	54,201,095	120,487,884
Total Cities & County: Orange	148,299,762	123,935,890	272,235,652	150,776,774	132,480,872	283,257,646

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	380,823	329,940	710,763	386,955	352,688	739,643
COLFAX	60,369	48,266	108,635	61,266	51,594	112,860
LINCOLN	1,428,305	1,252,460	2,680,765	1,451,582	1,338,813	2,790,395
LOOMIS	191,241	163,138	354,379	194,273	174,386	368,659
ROCKLIN	1,941,974	1,706,801	3,648,774	1,973,694	1,824,479	3,798,173
ROSEVILLE	4,154,246	3,661,350	7,815,596	4,222,291	3,913,788	8,136,079
County of Placer	14,413,261	11,224,616	25,637,877	14,624,384	11,998,517	26,622,901
Total Cities & County: Placer	22,570,219	18,386,571	40,956,790	22,914,445	19,654,266	42,568,711
PLUMAS COUNTY						
PORTOLA	172,120	50,277	222,397	172,972	53,744	226,716
County of Plumas	2,792,503	2,651,308	5,443,811	2,817,936	2,834,107	5,652,043
Total City & County: Plumas	2,964,623	2,701,585	5,666,208	2,990,908	2,887,851	5,878,759
RIVERSIDE COUNTY						
BANNING	854,444	748,177	1,602,621	868,304	799,761	1,668,065
BEAUMONT	1,540,038	1,354,858	2,894,897	1,565,136	1,448,271	3,013,408
BLYTHE	510,559	444,980	955,539	518,802	475,660	994,462
CALIMESA	303,737	262,448	566,185	308,599	280,543	589,142
CANYON LAKE	306,625	265,010	571,636	311,535	283,282	594,816
CATHEDRAL CITY	1,400,817	1,231,391	2,632,208	1,423,628	1,316,292	2,739,919
COACHELLA	1,157,130	1,016,611	2,173,741	1,175,962	1,086,703	2,262,665
CORONA	4,253,403	3,758,960	8,012,363	4,323,036	4,018,128	8,341,164
DESERT HOT SPRINGS	891,106	780,690	1,671,795	905,567	834,516	1,740,083
EASTVALE	1,895,098	1,669,739	3,564,837	1,926,029	1,784,862	3,710,891
HEMET	2,439,781	2,152,786	4,592,567	2,479,661	2,301,214	4,780,874
INDIAN WELLS	134,682	114,297	248,979	136,799	122,178	258,977
INDIO	2,464,591	2,174,788	4,639,379	2,504,878	2,324,733	4,829,611
JURUPA VALLEY	2,848,985	2,513,467	5,362,452	2,895,546	2,686,762	5,582,308
LAKE ELSINORE	1,955,327	1,723,153	3,678,480	1,987,248	1,841,959	3,829,206
LA QUINTA	1,036,104	909,280	1,945,384	1,052,948	971,972	2,024,920
MENIFEE	2,985,345	2,634,396	5,619,741	3,034,146	2,816,029	5,850,175
MORENO VALLEY	5,637,897	4,986,784	10,624,681	5,730,275	5,330,606	11,060,881
MURRIETA	3,003,379	2,650,389	5,653,768	3,052,476	2,833,125	5,885,601
NORCO	730,503	638,261	1,368,763	742,326	682,267	1,424,593
PALM DESERT	1,380,920	1,213,746	2,594,666	1,403,404	1,297,430	2,700,834
PALM SPRINGS	1,204,212	1,058,365	2,262,577	1,223,818	1,131,336	2,355,154
PERRIS	2,143,628	1,890,146	4,033,774	2,178,643	2,020,465	4,199,108

Local Streets and Roads - Projected Revenues

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	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
RANCHO MIRAGE	468,066	407,295	875,362	475,611	435,377	910,988
RIVERSIDE	8,554,017	7,572,914	16,126,931	8,694,302	8,095,042	16,789,343
SAN JACINTO	1,472,898	1,295,315	2,768,213	1,496,893	1,384,623	2,881,516
TEMECULA	2,979,568	2,629,273	5,608,841	3,028,274	2,810,553	5,838,827
WILDOMAR	1,002,116	879,138	1,881,253	1,018,401	939,751	1,958,153
County of Riverside	52,904,478	44,086,537	96,991,015	53,794,840	47,126,163	100,921,003
Total Cities & County: Riverside	108,459,455	93,063,193	201,522,648	110,257,087	99,479,603	209,736,690
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,394,375	2,100,042	4,494,417	2,433,561	2,244,834	4,678,395
ELK GROVE	4,821,722	4,237,793	9,059,515	4,900,799	4,529,975	9,430,774
FOLSOM	2,334,168	2,046,964	4,381,131	2,372,364	2,188,095	4,560,459
GALT	704,851	611,877	1,316,728	716,269	654,064	1,370,332
ISLETON	27,390	19,034	46,423	27,745	20,346	48,091
RANCHO CORDOVA	2,215,193	1,942,075	4,157,268	2,251,432	2,075,975	4,327,407
SACRAMENTO	14,153,600	12,455,982	26,609,582	14,386,028	13,314,782	27,700,810
County of Sacramento	36,348,706	30,703,103	67,051,809	36,959,862	32,819,984	69,779,846
Total Cities & County: Sacramento	63,000,004	54,116,870	117,116,874	64,048,060	57,848,055	121,896,115
SAN BENITO COUNTY						
HOLLISTER	1,159,574	1,026,882	2,186,456	1,178,412	1,097,682	2,276,094
SAN JUAN BAUTISTA	61,617	49,894	111,511	62,532	53,334	115,867
County of San Benito	2,572,167	2,625,549	5,197,716	2,612,247	2,806,572	5,418,819
Total Cities & County: San Benito	3,793,358	3,702,325	7,495,683	3,853,191	3,957,588	7,810,780

Local Streets and Roads - Projected Revenues

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	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BERNARDINO COUNTY						
ADELANTO	996,579	877,749	1,874,328	1,012,758	938,267	1,951,025
APPLE VALLEY	2,056,026	1,819,757	3,875,783	2,089,570	1,945,224	4,034,793
BARSTOW	697,339	611,302	1,308,641	708,607	653,450	1,362,057
BIG BEAR LAKE	518,031	120,834	638,865	520,259	129,165	649,423
CHINO	2,516,596	2,229,854	4,746,450	2,557,699	2,383,595	4,941,294
CHINO HILLS	2,122,279	1,878,750	4,001,028	2,156,910	2,008,283	4,165,193
COLTON	1,459,482	1,288,588	2,748,070	1,483,235	1,377,432	2,860,667
FONTANA	5,764,890	5,119,947	10,884,837	5,859,266	5,472,951	11,332,217
GRAND TERRACE	361,166	314,641	675,807	366,966	336,335	703,301
HESPERIA	2,704,732	2,395,147	5,099,880	2,748,882	2,560,285	5,309,167
HIGHLAND	1,543,158	1,363,094	2,906,253	1,568,284	1,457,075	3,025,360
LOMA LINDA	689,138	604,000	1,293,138	700,272	645,644	1,345,916
MONTCLAIR	1,034,249	911,291	1,945,541	1,051,047	974,122	2,025,169
NEEDLES	138,359	118,032	256,392	140,535	126,170	266,705
ONTARIO	4,873,973	4,326,664	9,200,637	4,953,726	4,624,974	9,578,700
RANCHO CUCAMONGA	4,705,733	4,176,861	8,882,594	4,782,725	4,464,843	9,247,568
REDLANDS	1,971,462	1,744,461	3,715,923	2,003,618	1,864,736	3,868,354
RIALTO	2,814,921	2,493,260	5,308,181	2,860,879	2,665,162	5,526,041
SAN BERNARDINO	6,022,856	5,349,643	11,372,499	6,121,466	5,718,484	11,839,951
TWENTYNINE PALMS	718,661	630,288	1,348,949	730,280	673,744	1,404,024
UPLAND	2,135,346	1,890,385	4,025,732	2,170,192	2,020,721	4,190,913
VICTORVILLE	3,703,686	3,284,628	6,988,314	3,764,232	3,511,092	7,275,324
YUCAIPA	1,484,972	1,311,285	2,796,257	1,509,143	1,401,693	2,910,837
YUCCA VALLEY	595,777	521,761	1,117,537	605,394	557,734	1,163,129
County of San Bernardino	49,395,147	41,401,809	90,796,956	50,201,621	44,256,331	94,457,952
Total Cities & County: San Bernardino	101,024,558	86,784,033	187,808,591	102,667,566	92,767,514	195,435,080

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,135,288	2,746,300	5,881,588	3,186,642	2,935,648	6,122,291
CHULA VISTA	7,489,956	6,578,784	14,068,741	7,612,976	7,032,370	14,645,346
CORONADO	651,210	564,496	1,215,706	661,766	603,417	1,265,182
DEL MAR	113,010	94,354	207,364	114,774	100,859	215,634
EL CAJON	2,903,050	2,541,910	5,444,959	2,950,582	2,717,166	5,667,748
ENCINITAS	1,681,142	1,468,725	3,149,866	1,708,606	1,569,989	3,278,595
ESCONDIDO	4,118,786	3,611,862	7,730,648	4,186,325	3,860,889	8,047,214
IMPERIAL BEACH	731,917	634,645	1,366,563	743,785	678,402	1,422,187
LA MESA	1,657,610	1,448,015	3,105,626	1,684,687	1,547,851	3,232,539
LEMON GROVE	756,727	656,480	1,413,207	769,003	701,742	1,470,745
NATIONAL CITY	1,680,706	1,468,342	3,149,048	1,708,163	1,569,579	3,277,743
OCEANSIDE	4,716,452	4,137,860	8,854,312	4,793,828	4,423,153	9,216,980
POWAY	1,334,399	1,164,881	2,499,280	1,356,181	1,245,196	2,601,377
SAN DIEGO	37,578,168	33,050,212	70,628,380	38,196,188	35,328,918	73,525,106
SAN MARCOS	2,583,871	2,263,205	4,847,076	2,626,192	2,419,245	5,045,437
SANTEE	1,626,571	1,420,698	3,047,269	1,653,137	1,518,650	3,171,787
SOLANA BEACH	358,647	308,776	667,422	364,421	330,065	694,485
VISTA	2,728,187	2,390,215	5,118,402	2,772,882	2,555,013	5,327,895
County of San Diego	70,601,163	57,173,021	127,774,184	71,797,994	61,114,917	132,912,911
Total Cities & County: San Diego	146,446,859	123,722,781	270,169,641	148,888,133	132,253,070	281,141,203
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	22,289,438	20,924,170	43,213,608	22,650,173	22,366,824	45,016,997
SAN FRANCISCO - County Allocation	11,495,848	10,744,237	22,240,085	11,682,454	11,485,017	23,167,471
Total San Francisco	33,785,286	31,668,407	65,453,693	34,332,627	33,851,841	68,184,468
SAN JOAQUIN COUNTY						
ESCALON	205,854	178,102	383,956	209,117	190,382	399,499
LATHROP	949,475	839,873	1,789,348	964,864	897,780	1,862,644
LODI	1,786,176	1,587,164	3,373,340	1,815,258	1,696,594	3,511,852
MANTECA	2,388,501	2,126,091	4,514,592	2,427,458	2,272,678	4,700,136
RIPON	436,314	382,516	818,830	443,323	408,889	852,212
STOCKTON	8,669,874	7,744,072	16,413,946	8,811,770	8,278,001	17,089,771
TRACY	2,570,778	2,289,181	4,859,959	2,612,723	2,447,013	5,059,736
County of San Joaquin	19,482,103	17,556,449	37,038,552	19,801,582	18,766,910	38,568,492
Total Cities & County: San Joaquin	36,489,075	32,703,449	69,192,524	37,086,095	34,958,247	72,044,342

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	514,538	438,970	953,508	522,887	469,236	992,123
ATASCADERO	859,839	736,948	1,596,787	873,855	787,758	1,661,614
EL PASO DE ROBLES	875,865	750,858	1,626,723	890,146	802,627	1,692,773
GROVER BEACH	359,624	305,376	665,000	365,432	326,431	691,863
MORRO BAY	298,803	252,584	551,387	303,607	269,999	573,606
PISMO BEACH	228,790	192,682	421,472	232,454	205,967	438,422
SAN LUIS OBISPO	1,328,946	1,144,124	2,473,070	1,350,707	1,223,008	2,573,715
County of San Luis Obispo	9,845,042	9,485,671	19,330,713	10,002,600	10,139,678	20,142,278
Total Cities & County: San Luis Obispo	14,311,446	13,307,214	27,618,661	14,541,690	14,224,704	28,766,394
SAN MATEO COUNTY						
ATHERTON	195,492	167,137	362,629	198,593	178,660	377,253
BELMONT	771,000	673,359	1,444,359	783,492	719,785	1,503,277
BRISBANE	136,973	116,189	253,162	139,129	124,200	263,329
BURLINGAME	855,548	748,249	1,603,796	869,430	799,838	1,669,267
COLMA	45,182	34,883	80,065	45,829	37,288	83,117
DALY CITY	2,849,286	2,510,690	5,359,975	2,895,864	2,683,794	5,579,658
EAST PALO ALTO	822,842	719,279	1,542,122	836,187	768,871	1,605,058
FOSTER CITY	921,608	806,762	1,728,370	936,575	862,386	1,798,960
HALF MOON BAY	325,530	281,434	606,964	330,751	300,838	631,589
HILLSBOROUGH	315,313	272,384	587,697	320,366	291,164	611,530
MENLO PARK	934,041	817,775	1,751,816	949,213	874,158	1,823,371
MILLBRAE	640,340	558,511	1,198,851	650,702	597,019	1,247,720
PACIFICA	1,056,349	926,111	1,982,460	1,073,530	989,964	2,063,494
PORTOLA VALLEY	125,783	106,277	232,060	127,755	113,604	241,359
REDWOOD CITY	2,268,736	1,998,673	4,267,410	2,305,816	2,136,476	4,442,291
SAN BRUNO	1,200,496	1,053,792	2,254,288	1,220,046	1,126,448	2,346,494
SAN CARLOS	841,898	736,158	1,578,056	855,555	786,914	1,642,469
SAN MATEO	2,873,180	2,531,854	5,405,034	2,920,151	2,706,417	5,626,568
SOUTH SAN FRANCISCO	1,803,777	1,586,829	3,390,607	1,833,217	1,696,236	3,529,452
WOODSIDE	150,299	127,106	277,405	152,657	135,870	288,527
County of San Mateo	15,819,122	12,695,728	28,514,850	16,087,957	13,571,058	29,659,015
Total Cities & County: San Mateo	34,952,795	29,469,181	64,421,976	35,532,814	31,500,986	67,033,800

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	142,211	123,300	265,511	144,422	131,801	276,223
CARPINTERIA	353,690	314,952	668,642	359,337	336,667	696,005
GOLETA	870,463	782,772	1,653,236	884,499	836,742	1,721,241
GUADALUPE	230,688	203,863	434,552	234,344	217,919	452,263
LOMPOC	1,178,070	1,062,866	2,240,936	1,197,128	1,136,147	2,333,275
SANTA BARBARA	2,312,343	2,094,320	4,406,664	2,349,896	2,238,717	4,588,613
SANTA MARIA	2,898,136	2,625,442	5,523,578	2,945,213	2,806,458	5,751,670
SOLVANG	159,828	139,340	299,168	162,326	148,948	311,274
County of Santa Barbara	11,208,872	9,553,334	20,762,206	11,395,111	10,212,006	21,607,117
Total Cities & County: Santa Barbara	19,354,302	16,900,190	36,254,493	19,672,276	18,065,405	37,737,681
SANTA CLARA COUNTY						
CAMPBELL	1,185,609	1,050,704	2,236,313	1,204,872	1,123,146	2,328,018
CUPERTINO	1,633,385	1,449,835	3,083,220	1,659,964	1,549,796	3,209,761
GILROY	1,620,562	1,438,367	3,058,929	1,646,932	1,537,538	3,184,469
LOS ALTOS	858,512	758,160	1,616,672	872,411	810,433	1,682,844
LOS ALTOS HILLS	234,422	203,576	437,998	238,154	217,612	455,766
LOS GATOS	909,347	803,626	1,712,973	924,080	859,033	1,783,113
MILPITAS	2,207,780	1,963,551	4,171,331	2,243,777	2,098,932	4,342,709
MONTE SERENO	100,002	84,251	184,253	101,547	90,060	191,606
MORGAN HILL	1,239,309	1,098,730	2,338,040	1,259,452	1,174,484	2,433,936
MOUNTAIN VIEW	2,250,263	2,001,546	4,251,809	2,286,957	2,139,547	4,426,503
PALO ALTO	1,846,016	1,640,003	3,486,019	1,876,081	1,753,076	3,629,158
SAN JOSE	27,218,026	24,320,557	51,538,583	27,663,890	25,997,382	53,661,272
SANTA CLARA	3,561,126	3,171,695	6,732,820	3,619,272	3,390,373	7,009,645
SARATOGA	846,118	747,075	1,593,193	859,814	798,584	1,658,398
SUNNYVALE	4,199,339	3,742,488	7,941,827	4,267,949	4,000,520	8,268,470
County of Santa Clara	36,337,919	29,359,932	65,697,851	36,955,933	31,384,205	68,340,138
Total Cities & County: Santa Clara	86,247,734	73,834,097	160,081,830	87,681,085	78,924,721	166,605,806

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	268,378	235,897	504,275	272,659	252,161	524,820
SANTA CRUZ	1,730,783	1,549,767	3,280,550	1,758,905	1,656,619	3,415,523
SCOTTS VALLEY	334,023	294,195	628,218	339,361	314,479	653,840
WATSONVILLE	1,386,853	1,239,603	2,626,456	1,409,346	1,325,070	2,734,416
County of Santa Cruz	7,317,254	6,182,547	13,499,801	7,437,628	6,608,813	14,046,441
Total Cities & County: Santa Cruz	11,037,290	9,502,010	20,539,300	11,217,898	10,157,142	21,375,041
SHASTA COUNTY						
ANDERSON	318,270	267,285	585,555	323,405	285,713	609,118
REDDING	2,621,875	2,246,589	4,868,464	2,665,035	2,401,484	5,066,519
SHASTA LAKE	295,244	247,461	542,705	299,998	264,523	564,520
County of Shasta	7,366,627	7,299,864	14,666,491	7,480,221	7,803,166	15,283,387
Total Cities & County: Shasta	10,602,016	10,061,199	20,663,215	10,768,659	10,754,886	21,523,545
SIERRA COUNTY						
LOYALTON	40,870	17,813	58,683	41,175	19,041	60,216
County of Sierra	1,251,418	1,299,430	2,550,848	1,262,389	1,389,022	2,651,411
Total City & County: Sierra	1,292,288	1,317,243	2,609,531	1,303,564	1,408,063	2,711,627
SISKIYOU COUNTY						
DORRIS	29,586	20,566	50,152	29,980	21,984	51,963
DUNSMUIR	78,871	40,821	119,691	79,651	43,635	123,286
ETNA	24,741	16,376	41,117	25,054	17,505	42,559
FORT JONES	25,017	16,616	41,633	25,335	17,761	43,096
MONTAGUE	39,860	29,448	69,308	40,423	31,479	71,901
MOUNT SHASTA	164,065	77,667	241,732	165,550	83,022	248,571
TULELAKE	30,749	21,571	52,321	31,162	23,059	54,220
WEED	86,159	69,479	155,638	87,487	74,269	161,756
YREKA	224,147	187,343	411,491	227,727	200,260	427,988
County of Siskiyou	4,916,135	5,248,771	10,164,906	4,964,685	5,610,657	10,575,342
Total Cities & County: Siskiyou	5,619,331	5,728,658	11,347,989	5,677,052	6,123,630	11,800,682

Local Streets and Roads - Projected Revenues

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 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	742,251	648,508	1,390,759	754,269	693,220	1,447,489
DIXON	522,358	455,322	977,680	530,795	486,715	1,017,511
FAIRFIELD	3,268,917	2,885,113	6,154,030	3,322,380	3,084,033	6,406,412
RIO VISTA	276,568	239,177	515,745	281,000	255,668	536,667
SUISUN CITY	806,331	705,321	1,511,652	819,401	753,951	1,573,352
VACAVILLE	2,777,124	2,449,088	5,226,212	2,822,507	2,617,945	5,440,452
VALLEJO	3,411,632	3,011,645	6,423,277	3,467,440	3,219,288	6,686,728
County of Solano	10,319,097	9,057,727	19,376,824	10,490,757	9,682,229	20,172,986
Total Cities & County: Solano	22,124,278	19,451,901	41,576,180	22,488,549	20,793,048	43,281,597
SONOMA COUNTY						
CLOVERDALE	250,087	215,642	465,730	254,084	230,510	484,595
COTATI	211,543	181,478	393,020	214,906	193,990	408,897
HEALDSBURG	313,185	270,684	583,869	318,203	289,347	607,550
PETALUMA	1,627,983	1,432,094	3,060,077	1,654,529	1,530,832	3,185,362
ROHNERT PARK	1,200,981	1,054,941	2,255,922	1,220,536	1,127,676	2,348,212
SANTA ROSA	4,823,278	4,262,094	9,085,371	4,902,282	4,555,951	9,458,234
SEBASTOPOL	209,976	180,089	390,065	213,314	192,506	405,820
SONOMA	298,653	257,804	556,457	303,432	275,578	579,011
WINDSOR	718,782	627,535	1,346,317	730,415	670,801	1,401,216
County of Sonoma	14,738,270	13,233,146	27,971,416	14,978,864	14,145,529	29,124,393
Total Cities & County: Sonoma	24,392,737	21,715,507	46,108,245	24,790,566	23,212,722	48,003,287
STANISLAUS COUNTY						
CERES	1,320,407	1,173,093	2,493,500	1,341,872	1,253,974	2,595,846
HUGHSON	208,996	181,119	390,114	212,310	193,606	405,916
MODESTO	5,868,849	5,243,821	11,112,670	5,964,798	5,605,366	11,570,164
NEWMAN	338,048	295,823	633,871	343,461	316,219	659,680
OAKDALE	629,269	554,896	1,184,165	639,423	593,154	1,232,577
PATTERSON	659,739	582,189	1,241,928	670,392	622,329	1,292,721
RIVERBANK	672,889	593,969	1,266,858	683,757	634,921	1,318,678
TURLOCK	1,938,971	1,725,834	3,664,805	1,970,549	1,844,825	3,815,374
WATERFORD	249,996	217,845	467,841	253,982	232,865	486,847
County of Stanislaus	14,679,293	13,620,321	28,299,614	14,918,011	14,559,398	29,477,409
Total Cities & County: Stanislaus	26,566,457	24,188,910	50,755,367	26,998,554	25,856,658	52,855,212

Local Streets and Roads - Projected Revenues

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 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	259,869	227,805	487,674	264,012	243,511	507,523
YUBA CITY	1,878,894	1,680,249	3,559,143	1,909,452	1,796,097	3,705,550
County of Sutter	3,942,256	4,173,489	8,115,745	4,003,498	4,461,237	8,464,735
Total Cities & County: Sutter	6,081,019	6,081,543	12,162,562	6,176,962	6,500,845	12,677,808
TEHAMA COUNTY						
CORNING	225,447	197,064	422,510	229,025	210,651	439,676
RED BLUFF	401,555	354,887	756,442	407,999	379,356	787,355
TEHAMA	17,355	10,415	27,770	17,544	11,133	28,677
County of Tehama	4,060,937	4,621,681	8,682,618	4,106,423	4,940,331	9,046,754
Total Cities & County: Tehama	4,705,294	5,184,047	9,889,340	4,760,992	5,541,470	10,302,462
TRINITY COUNTY						
County of Trinity	2,252,854	2,433,626	4,686,480	2,274,543	2,601,417	4,875,960
TULARE COUNTY						
DINUBA	685,627	609,770	1,295,397	696,665	651,812	1,348,477
EXETER	282,140	247,892	530,032	286,627	264,983	551,610
FARMERSVILLE	282,935	248,610	531,545	287,435	265,751	553,186
LINDSAY	344,220	303,987	648,207	349,723	324,946	674,669
PORTERVILLE	1,672,303	1,499,969	3,172,272	1,699,455	1,603,387	3,302,842
TULARE	1,858,464	1,668,183	3,526,647	1,888,661	1,783,199	3,671,860
VISALIA	3,804,554	3,424,399	7,228,953	3,866,542	3,660,500	7,527,042
WOODLAKE	211,111	184,614	395,725	214,453	197,343	411,795
County of Tulare	15,490,063	16,446,477	31,936,540	15,730,446	17,580,409	33,310,855
Total Cities & County: Tulare	24,631,417	24,633,901	49,265,318	25,020,007	26,332,330	51,352,337
TUOLUMNE COUNTY						
SONORA	154,656	124,473	279,129	157,114	133,055	290,168
County of Tuolumne	3,344,140	3,229,263	6,573,403	3,393,784	3,451,910	6,845,694
Total City & County: Tuolumne	3,498,796	3,353,736	6,852,532	3,550,898	3,584,965	7,135,862

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide revenue projections
 Estimated January 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	1,925,189	1,693,992	3,619,181	1,956,625	1,810,787	3,767,412
FILLMORE	465,671	404,590	870,261	473,179	432,485	905,664
MOORPARK	989,778	866,951	1,856,730	1,005,867	926,725	1,932,592
OJAI	213,756	183,273	397,029	217,157	195,909	413,066
OXNARD	5,466,459	4,827,811	10,294,270	5,556,050	5,160,673	10,716,723
PORT HUENEME	609,877	531,409	1,141,286	619,739	568,048	1,187,787
SAN BUENAVENTURA	2,990,396	2,635,091	5,625,487	3,039,296	2,816,772	5,856,068
SANTA PAULA	860,333	752,319	1,612,652	874,294	804,189	1,678,483
SIMI VALLEY	3,425,341	3,020,264	6,445,605	3,481,389	3,228,501	6,709,891
THOUSAND OAKS	3,437,967	3,031,445	6,469,412	3,494,222	3,240,453	6,734,675
County of Ventura	19,420,082	15,535,144	34,955,226	19,748,492	16,606,243	36,354,735
Total Cities & County: Ventura	39,804,850	33,482,288	73,287,139	40,466,310	35,790,786	76,257,096
YOLO COUNTY						
DAVIS	1,768,746	1,548,714	3,317,460	1,797,640	1,655,493	3,453,132
WEST SACRAMENTO	1,483,639	1,297,327	2,780,966	1,507,843	1,386,773	2,894,616
WINTERS	211,371	180,376	391,747	214,736	192,813	407,549
WOODLAND	1,638,249	1,433,650	3,071,899	1,664,996	1,532,496	3,197,492
County of Yolo	6,041,610	5,894,164	11,935,774	6,138,203	6,300,548	12,438,751
Total Cities & County: Yolo	11,143,615	10,354,231	21,497,846	11,323,417	11,068,123	22,391,540
YUBA COUNTY						
MARYSVILLE	352,431	315,767	668,197	358,049	337,538	695,587
WHEATLAND	105,382	91,242	196,624	107,006	97,532	204,538
County of Yuba	3,252,267	3,366,918	6,619,185	3,302,148	3,599,056	6,901,204
Total Cities & County: Yuba	3,710,080	3,773,926	7,484,006	3,767,203	4,034,126	7,801,329
Statewide Total	\$ 1,808,658,400	\$ 1,585,846,000	\$ 3,394,504,400	\$ 1,838,087,400	\$ 1,695,185,000	\$ 3,533,272,400