

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	2,179,998	1,979,466	4,159,464	2,179,448	2,056,885	4,236,334
ALBANY	595,184	534,552	1,129,736	595,035	555,459	1,150,494
BERKELEY	3,541,868	3,220,795	6,762,663	3,540,974	3,346,764	6,887,738
DUBLIN	2,071,083	1,880,009	3,951,092	2,070,562	1,953,539	4,024,100
EMERYVILLE	375,936	336,169	712,104	375,842	349,317	725,159
FREMONT	6,377,264	5,809,979	12,187,244	6,375,652	6,037,216	12,412,867
HAYWARD	4,550,245	4,141,610	8,691,855	4,549,096	4,303,594	8,852,689
LIVERMORE	2,438,970	2,215,950	4,654,920	2,438,355	2,302,619	4,740,974
NEWARK	1,322,833	1,198,102	2,520,935	1,322,500	1,244,962	2,567,462
OAKLAND	11,991,457	10,936,663	22,928,121	11,988,421	11,364,411	23,352,832
PIEDMONT	319,363	284,509	603,872	319,284	295,636	614,920
PLEASANTON	2,218,902	2,014,991	4,233,893	2,218,342	2,093,800	4,312,143
SAN LEANDRO	2,526,373	2,295,763	4,822,136	2,525,735	2,385,553	4,911,289
UNION CITY	1,950,362	1,769,771	3,720,133	1,949,871	1,838,989	3,788,860
County of Alameda	30,097,604	24,647,940	54,745,544	30,117,924	25,611,955	55,729,879
Total Cities & County: Alameda	72,557,444	63,266,268	135,823,712	72,567,042	65,740,699	138,307,741
ALPINE COUNTY						
County of Alpine	625,559	478,473	1,104,032	622,848	497,186	1,120,034
AMADOR COUNTY						
AMADOR	11,549	5,050	16,599	11,550	5,247	16,797
IONE	261,377	223,607	484,984	261,392	232,353	493,745
JACKSON	151,422	127,029	278,451	151,431	131,997	283,428
PLYMOUTH	36,472	26,941	63,413	36,474	27,995	64,469
SUTTER CREEK	81,805	66,759	148,564	81,810	69,370	151,180
County of Amador	2,413,265	2,438,818	4,852,083	2,409,901	2,534,203	4,944,104
Total Cities & County: Amador	2,955,891	2,888,204	5,844,095	2,952,557	3,001,165	5,953,722
BUTTE COUNTY						
BIGGS	60,708	49,564	110,273	60,700	51,503	112,202
CHICO	3,080,184	2,767,040	5,847,225	3,079,697	2,875,263	5,954,960
GRIDLEY	211,720	184,976	396,696	211,688	192,211	403,898
OROVILLE	568,485	505,212	1,073,697	568,396	524,972	1,093,367
PARADISE	315,128	269,940	585,068	311,583	280,497	592,080
County of Butte	7,758,580	8,035,513	15,794,093	7,747,096	8,349,793	16,096,889
Total Cities & County: Butte	11,994,805	11,812,246	23,807,051	11,979,158	12,274,239	24,253,397

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CALAVERAS COUNTY						
ANGELS CAMP	118,887	92,210	211,097	118,957	95,817	214,774
County of Calaveras	3,609,547	3,688,713	7,298,260	3,603,685	3,832,984	7,436,669
Total City & County: Calaveras	3,728,434	3,780,923	7,509,357	3,722,642	3,928,801	7,651,443
COLUSA COUNTY						
COLUSA	179,152	162,782	341,934	179,060	169,149	348,209
WILLIAMS	155,012	139,982	294,994	154,933	145,457	300,389
County of Colusa	2,428,427	2,842,941	5,271,368	2,417,819	2,954,132	5,371,951
Total Cities & County: Colusa	2,762,591	3,145,705	5,908,296	2,751,812	3,268,737	6,020,549
CONTRA COSTA COUNTY						
ANTIOCH	3,242,340	2,919,622	6,161,962	3,241,771	3,033,812	6,275,583
BRENTWOOD	1,821,316	1,636,429	3,457,745	1,820,997	1,700,432	3,521,429
CLAYTON	316,620	279,358	595,978	316,566	290,284	606,850
CONCORD	3,518,336	3,169,286	6,687,622	3,517,718	3,293,241	6,810,959
DANVILLE	1,229,641	1,102,559	2,332,200	1,229,426	1,145,682	2,375,107
EL CERRITO	735,930	655,950	1,391,881	735,802	681,605	1,417,408
HERCULES	738,275	658,071	1,396,346	738,147	683,809	1,421,956
LAFAYETTE	720,467	641,962	1,362,429	720,342	667,070	1,387,412
MARTINEZ	1,058,595	947,832	2,006,427	1,058,410	984,903	2,043,313
MORAGA	491,764	436,888	928,652	491,679	453,975	945,654
OAKLEY	1,287,391	1,154,800	2,442,191	1,287,166	1,199,966	2,487,131
ORINDA	553,673	492,891	1,046,564	553,577	512,168	1,065,746
PINOLE	537,317	478,095	1,015,412	537,224	496,794	1,034,017
PITTSBURG	2,140,491	1,925,155	4,065,646	2,140,116	2,000,450	4,140,566
PLEASANT HILL	974,105	871,402	1,845,507	973,935	905,484	1,879,419
RICHMOND	3,249,820	2,926,388	6,176,209	3,249,250	3,040,843	6,290,093
SAN PABLO	909,711	813,152	1,722,864	909,553	844,956	1,754,509
SAN RAMON	2,373,642	2,136,062	4,509,703	2,373,225	2,219,606	4,592,831
WALNUT CREEK	1,974,693	1,775,174	3,749,867	1,974,347	1,844,603	3,818,950
County of Contra Costa	25,676,427	20,864,978	46,541,405	25,694,534	21,681,036	47,375,570
Total Cities & County: Contra Costa	53,550,554	45,886,053	99,436,608	53,563,782	47,680,720	101,244,502

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DEL NORTE COUNTY						
CRESCENT CITY	189,984	169,978	359,962	189,914	176,626	366,540
County of Del Norte	1,326,322	1,459,512	2,785,834	1,323,450	1,516,596	2,840,046
Total City & County: Del Norte	1,516,307	1,629,490	3,145,797	1,513,364	1,693,222	3,206,586
EL DORADO COUNTY						
PLACERVILLE	336,605	273,197	609,802	335,669	283,882	619,551
SOUTH LAKE TAHOE	2,613,108	540,940	3,154,048	2,101,329	562,097	2,663,426
County of El Dorado	9,566,058	7,797,191	17,363,249	9,559,447	8,102,150	17,661,597
Total Cities & County: El Dorado	12,515,771	8,611,328	21,127,099	11,996,445	8,948,129	20,944,574
FRESNO COUNTY						
CLOVIS	3,466,151	3,184,764	6,650,915	3,464,978	3,309,324	6,774,303
COALINGA	502,370	455,446	957,816	502,202	473,259	975,461
FIREBAUGH	237,058	212,472	449,530	236,980	220,783	457,762
FOWLER	208,382	186,011	394,393	208,313	193,286	401,600
FRESNO	14,991,454	13,810,609	28,802,063	14,986,368	14,350,761	29,337,128
HURON	180,499	160,282	340,781	180,440	166,551	346,991
KERMAN	480,972	435,701	916,673	480,812	452,742	933,554
KINGSBURG	364,666	329,301	693,966	364,544	342,180	706,724
MENDOTA	352,161	317,762	669,923	352,044	330,190	682,234
ORANGE COVE	269,948	242,822	512,770	269,859	252,319	522,178
PARLIER	406,394	367,806	774,200	406,258	382,191	788,450
REEDLEY	712,738	647,719	1,360,457	712,499	673,052	1,385,551
SANGER	737,911	670,948	1,408,860	737,664	697,190	1,434,854
SAN JOAQUIN	106,988	93,372	200,359	106,953	97,024	203,977
SELMA	686,017	623,985	1,310,001	685,787	648,390	1,334,177
County of Fresno	27,564,132	27,261,585	54,825,717	27,536,508	28,327,823	55,864,331
Total Cities & County: Fresno	51,267,840	49,000,586	100,268,425	51,232,209	50,917,066	102,149,275
GLENN COUNTY						
ORLAND	237,186	215,553	452,739	237,081	223,983	461,064
WILLOWS	179,380	161,469	340,849	179,302	167,784	347,086
County of Glenn	2,972,817	3,476,906	6,449,723	2,959,866	3,612,893	6,572,759
Total Cities & County: Glenn	3,389,383	3,853,928	7,243,311	3,376,248	4,004,661	7,380,909

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HUMBOLDT COUNTY						
ARCATA	531,543	468,298	999,841	531,492	486,614	1,018,106
BLUE LAKE	39,763	30,425	70,188	39,759	31,615	71,375
EUREKA	771,000	681,023	1,452,023	770,926	707,659	1,478,584
FERNDALE	45,090	35,197	80,287	45,086	36,574	81,660
FORTUNA	360,955	316,373	677,328	360,921	328,747	689,668
RIO DELL	101,346	85,595	186,941	101,337	88,943	190,280
TRINIDAD	14,453	7,752	22,204	14,452	8,055	22,507
County of Humboldt	6,036,261	6,530,675	12,566,936	6,024,623	6,786,099	12,810,722
Total Cities & County: Humboldt	7,900,411	8,155,338	16,055,749	7,888,596	8,474,305	16,362,901
IMPERIAL COUNTY						
BRAWLEY	803,512	715,690	1,519,202	803,385	743,682	1,547,067
CALEXICO	1,108,823	991,336	2,100,159	1,108,647	1,030,109	2,138,756
CALIPATRIA	189,534	164,979	354,512	189,504	171,431	360,935
EL CENTRO	1,267,953	1,135,004	2,402,957	1,267,751	1,179,396	2,447,147
HOLTVILLE	162,937	140,967	303,904	162,912	146,480	309,392
IMPERIAL	629,008	559,044	1,188,051	628,908	580,909	1,209,817
WESTMORLAND	63,131	51,761	114,892	63,122	53,785	116,908
County of Imperial	10,308,266	12,325,388	22,633,654	10,278,930	12,807,451	23,086,381
Total Cities & County: Imperial	14,533,165	16,084,168	30,617,334	14,503,160	16,713,243	31,216,403
INYO COUNTY						
BISHOP	114,245	97,336	211,581	114,233	101,143	215,375
County of Inyo	3,524,522	4,066,942	7,591,464	3,508,690	4,226,005	7,734,695
Total City & County: Inyo	3,638,767	4,164,278	7,803,045	3,622,923	4,327,148	7,950,070

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KERN COUNTY						
ARVIN	536,423	498,950	1,035,374	536,135	518,465	1,054,600
BAKERSFIELD	10,991,502	10,380,195	21,371,697	10,985,509	10,786,179	21,771,688
CALIFORNIA CITY	409,784	379,193	788,977	409,565	394,024	803,589
DELANO	1,413,634	1,325,182	2,738,816	1,412,869	1,377,011	2,789,881
MARICOPA	33,194	25,906	59,100	33,179	26,919	60,098
MCFARLAND	386,516	358,135	744,651	386,309	372,143	758,452
RIDGECREST	756,804	705,464	1,462,268	756,397	733,056	1,489,453
SHAFTER	603,239	561,190	1,164,429	602,915	583,139	1,186,054
TAFT	235,648	216,411	452,059	235,523	224,875	460,398
TEHACHAPI	355,998	329,276	685,273	355,808	342,154	697,961
WASCO	734,723	684,583	1,419,306	734,328	711,358	1,445,686
County of Kern	25,931,439	25,065,085	50,996,524	25,911,042	26,045,415	51,956,457
Total Cities & County: Kern	42,388,904	40,529,571	82,918,474	42,359,580	42,114,738	84,474,318
KINGS COUNTY						
AVENAL	383,290	353,010	736,300	383,104	366,817	749,920
CORCORAN	590,801	546,217	1,137,018	590,513	567,580	1,158,094
HANFORD	1,604,555	1,496,927	3,101,482	1,603,765	1,555,474	3,159,239
LEMOORE	736,803	682,538	1,419,341	736,443	709,233	1,445,676
County of Kings	4,706,584	5,172,515	9,879,099	4,697,223	5,374,819	10,072,042
Total Cities & County: Kings	8,022,034	8,251,207	16,273,241	8,011,048	8,573,923	16,584,971
LAKE COUNTY						
CLEARLAKE	473,067	425,955	899,022	472,931	442,615	915,546
LAKEPORT	142,906	125,792	268,698	142,866	130,712	273,578
County of Lake	3,520,664	3,616,066	7,136,730	3,515,875	3,757,495	7,273,370
Total Cities & County: Lake	4,136,637	4,167,813	8,304,449	4,131,672	4,330,821	8,462,494
LASSEN COUNTY						
SUSANVILLE	507,658	409,871	917,530	480,915	425,902	906,817
County of Lassen	3,147,428	3,489,563	6,636,991	3,134,229	3,626,044	6,760,273
Total City & County: Lassen	3,655,087	3,899,434	7,554,521	3,615,144	4,051,946	7,667,090

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LOS ANGELES COUNTY

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AGOURA HILLS	570,656	510,843	1,081,499	570,526	530,823	1,101,348
ALHAMBRA	2,302,656	2,086,119	4,388,775	2,302,124	2,167,709	4,469,833
ARCADIA	1,589,001	1,436,102	3,025,102	1,588,634	1,492,270	3,080,904
ARTESIA	463,345	414,012	877,357	463,239	430,205	893,444
AVALON	101,244	86,933	188,177	101,222	90,333	191,555
AZUSA	1,405,264	1,268,750	2,674,014	1,404,941	1,318,372	2,723,313
BALDWIN PARK	2,009,227	1,818,855	3,828,082	2,008,763	1,889,993	3,898,756
BELL	957,037	861,858	1,818,895	956,817	895,566	1,852,383
BELLFLOWER	2,198,286	1,991,055	4,189,341	2,197,778	2,068,928	4,266,706
BELL GARDENS	1,105,539	997,118	2,102,658	1,105,285	1,036,117	2,141,402
BEVERLY HILLS	917,257	825,625	1,742,882	917,046	857,917	1,774,963
BRADBURY	31,304	23,229	54,533	31,298	24,138	55,435
BURBANK	2,985,713	2,705,988	5,691,700	2,985,022	2,811,823	5,796,844
CALABASAS	653,626	586,414	1,240,040	653,476	609,349	1,262,825
CARSON	2,612,968	2,368,759	4,981,726	2,612,363	2,461,404	5,073,767
CERRITOS	1,379,148	1,246,328	2,625,476	1,378,830	1,295,074	2,673,904
CLAREMONT	1,073,466	967,905	2,041,371	1,073,219	1,005,761	2,078,980
COMMERCE	350,850	312,460	663,310	350,771	324,680	675,451
COMPTON	2,676,061	2,426,226	5,102,287	2,675,442	2,521,119	5,196,561
COVINA	1,434,399	1,295,287	2,729,686	1,434,069	1,345,947	2,780,016
CUDAHY	641,096	575,001	1,216,097	640,949	597,490	1,238,439
CULVER CITY	1,131,708	1,020,954	2,152,662	1,131,448	1,060,884	2,192,332
DIAMOND BAR	1,535,720	1,387,573	2,923,293	1,535,366	1,441,843	2,977,209
DOWNEY	3,172,748	2,876,344	6,049,092	3,172,014	2,988,842	6,160,856
DUARTE	665,574	597,296	1,262,870	665,421	620,657	1,286,079
EL MONTE	3,040,517	2,755,905	5,796,423	3,039,814	2,863,693	5,903,507
EL SEGUNDO	488,738	437,140	925,878	488,626	454,237	942,864
GARDENA	1,700,662	1,537,806	3,238,468	1,700,269	1,597,951	3,298,221
GLENDALE	5,445,335	4,946,278	10,391,613	5,444,072	5,139,734	10,583,806
GLENDORA	1,467,776	1,325,687	2,793,463	1,467,437	1,377,536	2,844,974
HAWAIIAN GARDENS	394,400	352,126	746,526	394,310	365,898	760,209
HAWTHORNE	2,451,519	2,221,707	4,673,226	2,450,952	2,308,601	4,759,553
HERMOSA BEACH	555,186	497,663	1,052,848	555,059	517,127	1,072,186
HIDDEN HILLS	53,675	43,605	97,280	53,663	45,311	98,974

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HUNTINGTON PARK	1,529,040	1,381,488	2,910,527	1,528,687	1,435,519	2,964,207
INDUSTRY	17,748	10,882	28,630	17,745	11,308	29,053
INGLEWOOD	3,022,859	2,739,822	5,762,681	3,022,160	2,846,980	5,869,140
IRWINDALE	47,382	37,874	85,256	47,372	39,355	86,727
LA CANADA FLINTRIDGE	579,222	518,645	1,097,867	579,090	538,930	1,118,019
LA HABRA HEIGHTS	163,536	142,759	306,295	163,499	148,343	311,842
LAKEWOOD	2,293,564	2,077,837	4,371,400	2,293,033	2,159,104	4,452,137
LA MIRADA	1,377,706	1,245,015	2,622,722	1,377,389	1,293,710	2,671,098
LANCASTER	4,868,151	4,420,563	9,288,714	4,867,023	4,593,458	9,460,480
LA PUENTE	1,064,429	959,674	2,024,102	1,064,184	997,208	2,061,392
LA VERNE	909,800	818,833	1,728,633	909,591	850,859	1,760,450
LAWNDALE	891,725	802,371	1,694,096	891,521	833,753	1,725,273
LOMITA	590,033	528,492	1,118,525	589,898	549,162	1,139,060
LONG BEACH	12,885,326	11,722,824	24,608,150	12,882,334	12,181,320	25,063,654
LOS ANGELES	108,097,034	98,435,121	206,532,155	108,071,911	102,285,053	210,356,965
LYNWOOD	1,912,646	1,730,887	3,643,533	1,912,204	1,798,584	3,710,789
MALIBU	305,415	271,076	576,491	305,346	281,678	587,024
MANHATTAN BEACH	993,850	895,389	1,889,239	993,622	930,409	1,924,031
MAYWOOD	707,379	634,463	1,341,842	707,217	659,278	1,366,495
MONROVIA	1,066,619	961,668	2,028,287	1,066,373	999,280	2,065,654
MONTEBELLO	1,749,202	1,582,017	3,331,219	1,748,798	1,643,892	3,392,690
MONTEREY PARK	1,705,707	1,542,401	3,248,108	1,705,313	1,602,727	3,308,040
NORWALK	2,881,564	2,611,126	5,492,690	2,880,897	2,713,251	5,594,148
PALMDALE	4,707,478	4,274,219	8,981,697	4,706,388	4,441,389	9,147,777
PALOS VERDES ESTATES	377,934	337,128	715,062	377,848	350,314	728,161
PARAMOUNT	1,494,471	1,350,002	2,844,473	1,494,127	1,402,802	2,896,929
PASADENA	3,895,718	3,534,845	7,430,562	3,894,815	3,673,098	7,567,913
PICO RIVERA	1,734,676	1,568,787	3,303,462	1,734,275	1,630,144	3,364,419
POMONA	4,250,328	3,857,833	8,108,161	4,249,343	4,008,718	8,258,061
RANCHO PALOS VERDES	1,180,886	1,065,746	2,246,631	1,180,614	1,107,428	2,288,042
REDONDO BEACH	1,958,913	1,773,028	3,731,941	1,958,460	1,842,373	3,800,834
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	243,373	215,477	458,850	243,318	223,905	467,223
ROSEMEAD	1,428,550	1,289,959	2,718,509	1,428,221	1,340,411	2,768,632
SAN DIMAS	975,554	878,724	1,854,279	975,330	913,093	1,888,423

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	665,574	597,296	1,262,870	665,421	620,657	1,286,079
SAN GABRIEL	1,104,458	996,134	2,100,592	1,104,204	1,035,094	2,139,298
SAN MARINO	355,646	316,828	672,474	355,565	329,219	684,784
SANTA CLARITA	6,402,549	5,818,135	12,220,684	6,401,064	6,045,690	12,446,754
SANTA FE SPRINGS	529,072	473,878	1,002,950	528,951	492,412	1,021,363
SANTA MONICA	2,597,998	2,355,124	4,953,122	2,597,397	2,447,236	5,044,633
SIERRA MADRE	317,613	282,186	599,798	317,541	293,222	610,763
SIGNAL HILL	333,774	296,906	630,680	333,698	308,518	642,217
SOUTH EL MONTE	550,362	493,269	1,043,631	550,236	512,562	1,062,798
SOUTH GATE	2,582,862	2,341,338	4,924,200	2,582,265	2,432,911	5,015,176
SOUTH PASADENA	758,054	680,619	1,438,672	757,880	707,239	1,465,119
TEMPLE CITY	1,023,789	922,658	1,946,448	1,023,554	958,745	1,982,299
TORRANCE	4,084,832	3,707,095	7,791,927	4,083,886	3,852,085	7,935,971
VERNON	11,649	5,328	16,977	11,648	5,536	17,184
WALNUT	798,915	717,836	1,516,751	798,732	745,912	1,544,643
WEST COVINA	3,052,354	2,766,687	5,819,041	3,051,648	2,874,896	5,926,544
WEST HOLLYWOOD	1,000,088	901,070	1,901,158	999,858	936,312	1,936,170
WESTLAKE VILLAGE	232,589	205,655	438,245	232,537	213,699	446,236
WHITTIER	2,447,028	2,217,617	4,664,645	2,446,462	2,304,351	4,750,813
County of Los Angeles	182,631,055	150,229,465	332,860,520	182,747,845	156,105,146	338,852,991
Total Cities & County: Los Angeles	432,949,778	377,347,048	810,296,826	433,008,602	392,105,610	825,114,212

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	519,154	486,553	1,005,707	518,840	505,583	1,024,423
MADERA	1,775,101	1,680,590	3,455,691	1,774,017	1,746,320	3,520,337
County of Madera	6,958,465	7,718,182	14,676,647	6,943,839	8,020,051	14,963,890
Total Cities & County: Madera	9,252,720	9,885,325	19,138,046	9,236,696	10,271,954	19,508,650
MARIN COUNTY						
BELVEDERE	65,554	53,629	119,184	65,547	55,727	121,274
CORTE MADERA	295,065	257,820	552,885	295,032	267,904	562,936
FAIRFAX	220,469	191,768	412,237	220,445	199,268	419,713
LARKSPUR	375,778	330,260	706,038	375,736	343,177	718,914
MILL VALLEY	405,346	356,797	762,143	405,301	370,752	776,053
NOVATO	1,508,012	1,342,402	2,850,414	1,507,844	1,394,905	2,902,748
ROSS	71,518	58,982	130,501	71,511	61,289	132,800
SAN ANSELMO	367,479	322,812	690,290	367,438	335,437	702,875
SAN RAFAEL	1,745,200	1,555,278	3,300,478	1,745,005	1,616,107	3,361,112
SAUSALITO	207,078	179,749	386,827	207,055	186,780	393,835
TIBURON	263,737	230,601	494,339	263,709	239,621	503,329
County of Marin	6,351,077	5,641,945	11,993,022	6,350,857	5,862,609	12,213,466
Total Cities & County: Marin	11,876,313	10,522,045	22,398,358	11,875,481	10,933,576	22,809,057
MARIPOSA COUNTY						
County of Mariposa	2,061,487	2,320,450	4,381,937	2,053,194	2,411,206	4,464,400
MENDOCINO COUNTY						
FORT BRAGG	208,808	181,264	390,072	208,785	188,354	397,139
POINT ARENA	18,744	11,615	30,358	18,742	12,069	30,811
UKIAH	475,959	419,188	895,147	475,907	435,583	911,490
WILLITS	145,002	124,908	269,910	144,987	129,793	274,780
County of Mendocino	4,914,010	5,337,593	10,251,603	4,904,468	5,546,354	10,450,822
Total Cities & County: Mendocino	5,762,523	6,074,568	11,837,091	5,752,890	6,312,153	12,065,043
MERCED COUNTY						
ATWATER	868,248	801,841	1,670,088	867,861	833,202	1,701,062
DOS PALOS	163,267	146,319	309,586	163,196	152,042	315,238
GUSTINE	170,935	153,490	324,425	170,861	159,493	330,354
LIVINGSTON	393,526	360,711	754,237	393,352	374,819	768,170
LOS BANOS	1,291,126	1,197,294	2,488,420	1,290,548	1,244,122	2,534,670
MERCED	2,491,924	2,318,816	4,810,739	2,490,805	2,409,508	4,900,312
County of Merced	9,635,829	10,315,520	19,951,349	9,619,408	10,718,974	20,338,382
Total Cities & County: Merced	15,014,853	15,293,991	30,308,844	14,996,029	15,892,160	30,888,189

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	86,255	68,678	154,933	82,843	71,364	154,207
County of Modoc	2,975,183	3,420,226	6,395,409	2,961,257	3,553,996	6,515,253
Total City & County: Modoc	3,061,438	3,488,904	6,550,342	3,044,100	3,625,360	6,669,460
MONO COUNTY						
MAMMOTH LAKES	1,961,549	182,300	2,143,849	1,974,568	189,430	2,163,997
County of Mono	2,306,314	2,509,391	4,815,705	2,296,114	2,607,536	4,903,650
Total City & County: Mono	4,267,863	2,691,691	6,959,554	4,270,682	2,796,966	7,067,647
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	91,003	79,990	170,993	90,962	83,118	174,080
DEL REY OAKS	48,267	39,869	88,136	48,246	41,428	89,674
GONZALES	236,697	215,831	452,528	236,586	224,272	460,858
GREENFIELD	561,785	519,150	1,080,935	561,518	539,455	1,100,972
KING CITY	390,138	358,943	749,081	389,952	372,982	762,934
MARINA	620,179	573,032	1,193,211	619,884	595,444	1,215,327
MONTEREY	776,605	718,947	1,495,552	776,234	747,066	1,523,300
PACIFIC GROVE	410,631	378,183	788,815	410,436	392,975	803,411
SALINAS	4,372,764	4,091,313	8,464,078	4,370,654	4,251,330	8,621,984
SAND CITY	15,993	9,569	25,563	15,988	9,944	25,932
SEASIDE	891,096	826,433	1,717,529	890,670	858,756	1,749,426
SOLEDAD	751,754	695,617	1,447,371	751,395	722,823	1,474,218
County of Monterey	12,360,971	11,495,573	23,856,544	12,355,719	11,945,181	24,300,900
Total Cities & County: Monterey	21,527,884	20,002,450	41,530,335	21,518,243	20,784,774	42,303,017
NAPA COUNTY						
AMERICAN CANYON	599,688	549,373	1,149,061	599,442	570,860	1,170,302
CALISTOGA	148,782	132,230	281,012	148,723	137,402	286,125
NAPA	2,124,815	1,967,422	4,092,236	2,123,934	2,044,370	4,168,304
SAINT HELENA	153,093	136,245	289,338	153,032	141,574	294,605
YOUNTVILLE	86,727	75,369	162,096	86,694	78,317	165,010
County of Napa	4,301,169	3,949,506	8,250,675	4,299,622	4,103,976	8,403,598
Total Cities & County: Napa	7,414,274	6,810,145	14,224,419	7,411,446	7,076,499	14,487,945
NEVADA COUNTY						
GRASS VALLEY	447,101	343,642	790,743	447,507	357,083	804,589
NEVADA CITY	127,866	84,534	212,401	117,466	87,841	205,307
TRUCKEE	3,059,806	423,632	3,483,438	2,396,270	440,201	2,836,471
County of Nevada	4,533,160	4,161,264	8,694,424	4,529,436	4,324,016	8,853,452
Total Cities & County: Nevada	8,167,933	5,013,073	13,181,005	7,490,679	5,209,140	12,699,819

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Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY						
ALISO VIEJO	1,472,489	1,307,760	2,780,249	1,472,350	1,358,908	2,831,258
ANAHEIM	9,779,437	8,745,306	18,524,743	9,778,504	9,087,347	18,865,851
BREA	1,356,275	1,205,021	2,561,295	1,356,146	1,252,151	2,608,297
BUENA PARK	2,386,397	2,126,265	4,512,662	2,386,170	2,209,426	4,595,596
COSTA MESA	3,186,399	2,840,516	6,026,915	3,186,096	2,951,612	6,137,708
CYPRESS	1,431,920	1,271,426	2,703,347	1,431,785	1,321,153	2,752,938
DANA POINT	945,063	836,735	1,781,798	944,973	869,461	1,814,434
FOUNTAIN VALLEY	1,622,810	1,442,389	3,065,199	1,622,656	1,498,803	3,121,459
FULLERTON	4,070,987	3,632,761	7,703,749	4,070,600	3,774,844	7,845,443
GARDEN GROVE	4,862,372	4,341,533	9,203,905	4,861,909	4,511,337	9,373,245
HUNTINGTON BEACH	5,606,027	5,007,558	10,613,585	5,605,492	5,203,411	10,808,903
IRVINE	8,882,670	7,942,152	16,824,822	8,881,823	8,252,781	17,134,604
LAGUNA BEACH	657,883	580,430	1,238,313	657,821	603,131	1,260,953
LAGUNA HILLS	895,162	792,044	1,687,206	895,078	823,022	1,718,100
LAGUNA NIGUEL	1,830,502	1,628,400	3,458,902	1,830,329	1,692,089	3,522,418
LAGUNA WOODS	509,043	448,023	957,066	508,995	465,546	974,541
LA HABRA	1,780,997	1,584,062	3,365,059	1,780,828	1,646,017	3,426,845
LAKE FOREST	2,462,685	2,194,589	4,657,274	2,462,451	2,280,423	4,742,874
LA PALMA	447,838	393,207	841,044	447,796	408,585	856,381
LOS ALAMITOS	344,613	301,653	646,266	344,581	313,451	658,031
MISSION VIEJO	2,651,094	2,363,330	5,014,424	2,650,842	2,455,763	5,106,605
NEWPORT BEACH	2,411,347	2,148,610	4,559,958	2,411,118	2,232,646	4,643,763
ORANGE	3,981,251	3,552,393	7,533,644	3,980,872	3,691,332	7,672,204
PLACENTIA	1,484,668	1,318,667	2,803,336	1,484,527	1,370,242	2,854,770
RANCHO SANTA MARGARITA	1,361,631	1,209,818	2,571,449	1,361,502	1,257,136	2,618,638
SAN CLEMENTE	1,819,507	1,618,553	3,438,060	1,819,335	1,681,857	3,501,191
SAN JUAN CAPISTRANO	997,303	883,522	1,880,825	997,209	918,078	1,915,286
SANTA ANA	8,776,865	7,847,392	16,624,257	8,776,028	8,154,314	16,930,342
SEAL BEACH	724,007	638,756	1,362,763	723,939	663,738	1,387,677
STANTON	1,146,863	1,017,469	2,164,332	1,146,754	1,057,264	2,204,018
TUSTIN	2,277,321	2,028,575	4,305,897	2,277,105	2,107,916	4,385,021
VILLA PARK	171,978	147,935	319,914	171,963	153,721	325,684
WESTMINSTER	2,575,933	2,296,016	4,871,949	2,575,689	2,385,816	4,961,504
YORBA LINDA	1,930,698	1,718,136	3,648,833	1,930,514	1,785,335	3,715,849
County of Orange	67,568,844	53,944,902	121,513,746	67,627,846	56,054,761	123,682,607
Total Cities & County: Orange	154,410,880	131,355,904	285,766,784	154,461,626	136,493,414	290,955,040

Local Streets and Roads - Projected Revenues

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Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	395,117	347,606	742,724	395,074	361,202	756,275
COLFAX	68,736	50,473	119,210	63,707	52,447	116,155
LINCOLN	1,509,887	1,344,043	2,853,930	1,509,718	1,396,610	2,906,329
LOOMIS	198,306	171,872	370,178	198,285	178,594	376,879
ROCKLIN	2,026,928	1,808,074	3,835,002	2,026,702	1,878,790	3,905,492
ROSEVILLE	4,356,650	3,896,692	8,253,342	4,356,163	4,049,097	8,405,260
County of Placer	14,731,893	11,785,892	26,517,785	14,730,253	12,246,855	26,977,108
Total Cities & County: Placer	23,287,518	19,404,652	42,692,170	23,279,902	20,163,595	43,443,497
PLUMAS COUNTY						
PORTOLA	265,112	53,301	318,413	220,610	55,386	275,996
County of Plumas	2,873,225	2,799,869	5,673,094	2,863,131	2,909,376	5,772,507
Total City & County: Plumas	3,138,337	2,853,170	5,991,507	3,083,741	2,964,762	6,048,503
RIVERSIDE COUNTY						
BANNING	888,733	788,105	1,676,838	888,633	818,929	1,707,562
BEAUMONT	1,627,249	1,449,711	3,076,960	1,627,064	1,506,411	3,133,476
BLYTHE	536,972	474,130	1,011,102	536,911	492,674	1,029,586
CALIMESA	313,458	274,384	587,841	313,423	285,115	598,538
CANYON LAKE	318,886	279,257	598,143	318,851	290,179	609,030
CATHEDRAL CITY	1,455,758	1,295,766	2,751,524	1,455,593	1,346,446	2,802,038
COACHELLA	1,225,134	1,090,086	2,315,220	1,224,995	1,132,721	2,357,716
CORONA	4,421,482	3,955,800	8,377,282	4,420,979	4,110,517	8,531,496
DESERT HOT SPRINGS	929,264	824,489	1,753,753	929,159	856,736	1,785,895
EASTVALE	1,972,341	1,759,494	3,731,835	1,972,117	1,828,310	3,800,428
HEMET	2,534,265	2,263,924	4,798,189	2,533,977	2,352,469	4,886,446
INDIAN WELLS	140,726	121,121	261,847	140,711	125,858	266,568
INDIO	2,562,871	2,289,602	4,852,473	2,562,579	2,379,152	4,941,731
JURUPA VALLEY	2,962,554	2,646,147	5,608,701	2,962,218	2,749,641	5,711,859
LAKE ELSINORE	2,022,042	1,804,110	3,826,151	2,021,812	1,874,671	3,896,483
LA QUINTA	1,090,039	968,814	2,058,853	1,089,916	1,006,705	2,096,621
MENIFEE	3,152,666	2,816,807	5,969,472	3,152,307	2,926,976	6,079,283
MORENO VALLEY	5,867,190	5,253,587	11,120,776	5,866,521	5,459,062	11,325,583
MURRIETA	3,128,645	2,795,244	5,923,889	3,128,290	2,904,570	6,032,859
NORCO	759,770	672,337	1,432,107	759,684	698,633	1,458,318
PALM DESERT	1,443,663	1,284,909	2,728,572	1,443,499	1,335,164	2,778,663

Local Streets and Roads - Projected Revenues

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	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,253,148	1,115,234	2,368,383	1,253,007	1,158,853	2,411,859
PERRIS	2,243,093	2,002,543	4,245,636	2,242,838	2,080,866	4,323,704
RANCHO MIRAGE	486,737	429,035	915,772	486,682	445,815	932,498
RIVERSIDE	8,948,660	8,019,769	16,968,429	8,947,640	8,333,433	17,281,073
SAN JACINTO	1,525,288	1,358,183	2,883,470	1,525,115	1,411,303	2,936,418
TEMECULA	3,101,221	2,770,626	5,871,847	3,100,869	2,878,989	5,979,857
WILDOMAR	1,042,814	926,420	1,969,234	1,042,696	962,654	2,005,350
County of Riverside	55,121,927	47,101,491	102,223,418	55,140,465	48,943,696	104,084,161
Total Cities & County: Riverside	113,076,594	98,831,125	211,907,719	113,088,553	102,696,547	215,785,099
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,495,640	2,214,890	4,710,530	2,495,486	2,301,517	4,797,003
ELK GROVE	5,073,118	4,511,511	9,584,630	5,072,804	4,687,963	9,760,767
FOLSOM	2,504,190	2,222,515	4,726,705	2,504,035	2,309,441	4,813,476
GALT	740,761	651,052	1,391,813	740,716	676,516	1,417,231
ISLETON	28,306	20,073	48,379	28,305	20,858	49,163
RANCHO CORDOVA	2,336,767	2,073,191	4,409,958	2,336,623	2,154,276	4,490,899
SACRAMENTO	14,757,278	13,139,888	27,897,165	14,756,362	13,653,807	28,410,169
County of Sacramento	37,756,975	32,622,977	70,379,952	37,766,903	33,898,906	71,665,809
Total Cities & County: Sacramento	65,693,036	57,456,097	123,149,133	65,701,234	59,703,283	125,404,517
SAN BENITO COUNTY						
HOLLISTER	1,213,501	1,082,486	2,295,987	1,213,338	1,124,823	2,338,161
SAN JUAN BAUTISTA	64,263	52,619	116,882	64,255	54,677	118,933
County of San Benito	2,686,110	2,794,681	5,480,791	2,682,058	2,903,985	5,586,043
Total Cities & County: San Benito	3,963,874	3,929,786	7,893,660	3,959,651	4,083,486	8,043,137

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SAN BERNARDINO COUNTY

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ADELANTO	1,036,247	924,628	1,960,875	1,036,093	960,791	1,996,884
APPLE VALLEY	2,138,157	1,916,848	4,055,004	2,137,837	1,991,818	4,129,656
BARSTOW	725,813	644,714	1,370,527	725,705	669,930	1,395,635
BIG BEAR LAKE	1,134,040	127,281	1,261,321	724,164	132,260	856,424
CHINO	2,604,900	2,337,702	4,942,602	2,604,511	2,429,133	5,033,644
CHINO HILLS	2,207,071	1,978,986	4,186,056	2,206,741	2,056,387	4,263,128
COLTON	1,517,624	1,357,324	2,874,948	1,517,398	1,410,411	2,927,809
FONTANA	6,013,554	5,408,971	11,422,525	6,012,653	5,620,523	11,633,176
GRAND TERRACE	375,359	331,422	706,781	375,304	344,384	719,688
HESPERIA	2,817,474	2,527,122	5,344,596	2,817,053	2,625,961	5,443,015
HIGHLAND	1,604,655	1,435,799	3,040,454	1,604,416	1,491,955	3,096,371
LOMA LINDA	709,879	630,348	1,340,227	709,774	655,001	1,364,776
MONTCLAIR	1,075,366	959,901	2,035,267	1,075,207	997,444	2,072,651
NEEDLES	143,684	124,327	268,011	143,663	129,190	272,853
ONTARIO	5,089,503	4,575,771	9,665,274	5,088,741	4,754,735	9,843,477
RANCHO CUCAMONGA	4,894,299	4,399,758	9,294,057	4,893,566	4,571,839	9,465,405
REDLANDS	2,057,846	1,844,433	3,902,279	2,057,539	1,916,571	3,974,110
RIALTO	2,927,412	2,626,251	5,553,662	2,926,974	2,728,967	5,655,941
SAN BERNARDINO	6,358,487	5,719,991	12,078,478	6,357,535	5,943,708	12,301,242
TWENTYNINE PALMS	802,623	713,973	1,516,596	802,504	741,898	1,544,402
UPLAND	2,220,680	1,991,257	4,211,937	2,220,348	2,069,138	4,289,486
VICTORVILLE	3,884,785	3,489,497	7,374,282	3,884,204	3,625,976	7,510,180
YUCAIPA	1,544,170	1,381,260	2,925,431	1,543,940	1,435,283	2,979,224
YUCCA VALLEY	619,328	549,600	1,168,928	619,236	571,096	1,190,332
County of San Bernardino	51,035,975	43,855,018	94,890,993	51,041,480	45,570,248	96,611,728
Total Cities & County: San Bernardino	105,538,932	91,852,181	197,391,113	105,126,589	95,444,646	200,571,235

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,264,126	2,904,396	6,168,522	3,263,867	3,017,991	6,281,859
CHULA VISTA	7,874,690	7,025,529	14,900,219	7,874,064	7,300,307	15,174,371
CORONADO	673,738	593,458	1,267,197	673,685	616,669	1,290,355
DEL MAR	117,407	99,760	217,167	117,399	103,662	221,060
EL CAJON	3,018,144	2,684,526	5,702,669	3,017,904	2,789,521	5,807,426
ENCINITAS	1,749,715	1,552,981	3,302,695	1,749,576	1,613,720	3,363,296
ESCONDIDO	4,288,395	3,819,934	8,108,329	4,288,054	3,969,337	8,257,391
IMPERIAL BEACH	761,544	671,049	1,432,593	761,484	697,295	1,458,779
LA MESA	1,725,167	1,531,039	3,256,206	1,725,031	1,590,920	3,315,951
LEMON GROVE	789,538	696,071	1,485,609	789,476	723,296	1,512,771
NATIONAL CITY	1,668,841	1,480,692	3,149,533	1,668,709	1,538,604	3,207,313
OCEANSIDE	4,909,679	4,375,266	9,284,945	4,909,289	4,546,389	9,455,678
POWAY	1,402,658	1,244,106	2,646,765	1,402,547	1,292,765	2,695,312
SAN DIEGO	39,158,829	34,979,784	74,138,614	39,155,712	36,347,892	75,503,604
SAN MARCOS	2,724,041	2,423,878	5,147,918	2,723,825	2,518,679	5,242,504
SANTEE	1,697,399	1,506,219	3,203,618	1,697,265	1,565,129	3,262,394
SOLANA BEACH	373,073	326,498	699,572	373,044	339,268	712,312
VISTA	2,829,264	2,517,931	5,347,195	2,829,040	2,616,411	5,445,451
County of San Diego	73,289,256	60,532,158	133,821,414	73,333,332	62,899,654	136,232,986
Total Cities & County: San Diego	152,315,503	130,965,277	283,280,780	152,353,304	136,087,509	288,440,812
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	23,216,603	22,066,963	45,283,566	23,202,724	22,930,032	46,132,756
SAN FRANCISCO - County Allocation	11,835,083	11,325,673	23,160,756	11,827,380	11,768,636	23,596,016
Total San Francisco	35,051,686	33,392,636	68,444,322	35,030,104	34,698,668	69,728,772
SAN JOAQUIN COUNTY						
ESCALON	215,204	187,955	403,159	215,172	195,307	410,479
LATHROP	1,047,585	935,056	1,982,641	1,047,427	971,627	2,019,054
LODI	1,873,826	1,678,873	3,552,700	1,873,543	1,744,536	3,618,080
MANTECA	2,557,635	2,295,586	4,853,221	2,557,248	2,385,370	4,942,618
MOUNTAIN HOUSE	n/a	n/a	n/a	670,131	618,926	1,289,057
RIPON	456,404	403,685	860,089	456,336	419,474	875,810
STOCKTON	8,981,717	8,087,083	17,068,801	8,980,355	8,403,380	17,383,735
TRACY	2,716,989	2,439,305	5,156,294	2,716,578	2,534,710	5,251,288
County of San Joaquin	20,067,507	18,632,463	38,699,970	20,059,779	19,361,204	39,420,983

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Total Cities & County: San Joaquin	37,916,868	34,660,007	72,576,875	37,906,439	36,015,607	73,922,047

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	536,629	463,248	999,877	536,664	481,366	1,018,031
ATASCADERO	896,893	777,677	1,674,570	896,951	808,093	1,705,044
EL PASO DE ROBLES	913,665	792,397	1,706,062	913,725	823,389	1,737,114
GROVER BEACH	375,730	322,913	698,643	375,754	335,542	711,296
MORRO BAY	311,517	266,556	578,073	311,537	276,982	588,519
PISMO BEACH	238,507	203,357	441,865	238,523	211,311	449,834
SAN LUIS OBISPO	1,411,402	1,229,235	2,640,636	1,411,494	1,277,312	2,688,806
County of San Luis Obispo	10,211,278	10,035,226	20,246,504	10,201,853	10,427,717	20,629,570
Total Cities & County: San Luis Obispo	14,895,621	14,090,609	28,986,231	14,886,502	14,641,712	29,528,214
SAN MATEO COUNTY						
ATHERTON	209,152	181,340	390,493	209,132	188,433	397,565
BELMONT	803,248	710,160	1,513,409	803,169	737,936	1,541,105
BRISBANE	142,477	122,484	264,961	142,463	127,275	269,738
BURLINGAME	891,070	788,862	1,679,932	890,981	819,716	1,710,697
COLMA	47,555	37,419	84,975	47,551	38,883	86,434
DALY CITY	2,968,548	2,647,031	5,615,579	2,968,251	2,750,560	5,718,811
EAST PALO ALTO	857,006	758,336	1,615,342	856,921	787,996	1,644,917
FOSTER CITY	959,901	850,546	1,810,447	959,806	883,812	1,843,618
HALF MOON BAY	338,884	296,704	635,588	338,850	308,308	647,159
HILLSBOROUGH	328,234	287,160	615,393	328,201	298,391	626,592
MENLO PARK	972,833	862,136	1,834,969	972,737	895,855	1,868,592
MILLBRAE	666,868	588,838	1,255,706	666,802	611,868	1,278,670
PACIFICA	1,100,466	976,515	2,076,981	1,100,356	1,014,708	2,115,064
PORTOLA VALLEY	130,812	112,031	242,843	130,800	116,413	247,212
REDWOOD CITY	2,363,611	2,107,151	4,470,763	2,363,375	2,189,565	4,552,940
SAN BRUNO	1,250,526	1,110,992	2,361,518	1,250,401	1,154,445	2,404,846
SAN CARLOS	876,841	776,112	1,652,953	876,754	806,466	1,683,221
SAN MATEO	2,993,370	2,669,275	5,662,645	2,993,071	2,773,674	5,766,745
SOUTH SAN FRANCISCO	1,879,115	1,672,965	3,552,080	1,878,928	1,738,397	3,617,325
WOODSIDE	156,324	133,998	290,322	156,309	139,239	295,548
County of San Mateo	16,383,659	13,475,749	29,859,408	16,394,100	14,002,804	30,396,904
Total Cities & County: San Mateo	36,320,501	31,165,805	67,486,305	36,328,958	32,384,742	68,713,701

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	147,739	129,882	277,621	147,693	134,962	282,655
CARPINTERIA	367,847	331,800	699,647	367,728	344,778	712,506
GOLETA	905,670	824,666	1,730,336	905,376	856,920	1,762,295
GUADALUPE	244,511	219,063	463,574	244,433	227,630	472,064
LOMPOC	1,231,277	1,124,728	2,356,005	1,230,875	1,168,718	2,399,593
SANTA BARBARA	2,407,169	2,206,987	4,614,155	2,406,381	2,293,305	4,699,686
SANTA MARIA	3,045,319	2,792,769	5,838,089	3,044,322	2,901,998	5,946,321
SOLVANG	166,096	146,799	312,895	166,044	152,541	318,585
County of Santa Barbara	11,603,286	10,113,917	21,717,203	11,604,802	10,509,487	22,114,289
Total Cities & County: Santa Barbara	20,118,914	17,890,611	38,009,525	20,117,655	18,590,338	38,707,993
SANTA CLARA COUNTY						
CAMPBELL	1,231,148	1,104,074	2,335,222	1,230,931	1,147,256	2,378,187
CUPERTINO	1,696,234	1,523,489	3,219,723	1,695,935	1,583,075	3,279,010
GILROY	1,715,630	1,541,038	3,256,667	1,715,327	1,601,310	3,316,637
LOS ALTOS	891,392	796,690	1,688,082	891,236	827,849	1,719,085
LOS ALTOS HILLS	243,351	214,013	457,364	243,309	222,383	465,692
LOS GATOS	944,194	844,461	1,788,656	944,029	877,489	1,821,518
MILPITAS	2,294,449	2,064,707	4,359,156	2,294,044	2,145,461	4,439,504
MONTE SERENO	105,768	90,443	196,211	105,750	93,980	199,730
MORGAN HILL	1,305,301	1,171,161	2,476,462	1,305,071	1,216,967	2,522,038
MOUNTAIN VIEW	2,427,348	2,184,944	4,612,292	2,426,920	2,270,400	4,697,320
PALO ALTO	1,917,128	1,723,337	3,640,465	1,916,790	1,790,739	3,707,529
SAN JOSE	28,280,656	25,563,656	53,844,312	28,275,640	26,563,486	54,839,127
SANTA CLARA	3,700,041	3,334,113	7,034,154	3,699,387	3,464,515	7,163,902
SARATOGA	878,498	785,025	1,663,523	878,344	815,728	1,694,072
SUNNYVALE	4,412,206	3,978,424	8,390,629	4,411,425	4,134,025	8,545,451
County of Santa Clara	37,630,908	31,107,873	68,738,781	37,654,011	32,324,544	69,978,555
Total Cities & County: Santa Clara	89,674,251	78,027,448	167,701,699	89,688,148	81,079,208	170,767,356

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	279,614	248,932	528,546	279,546	258,668	538,215
SANTA CRUZ	1,802,510	1,633,500	3,436,010	1,802,067	1,697,389	3,499,456
SCOTTS VALLEY	341,768	304,733	646,501	341,685	316,652	658,337
WATSONVILLE	1,445,934	1,308,139	2,754,073	1,445,580	1,359,302	2,804,881
County of Santa Cruz	7,543,417	6,522,595	14,066,012	7,544,305	6,777,703	14,322,008
Total Cities & County: Santa Cruz	11,413,242	10,017,900	21,431,142	11,413,183	10,409,714	21,822,897
SHASTA COUNTY						
ANDERSON	331,877	282,059	613,936	331,920	293,091	625,011
REDDING	2,731,924	2,367,016	5,098,940	2,732,282	2,459,594	5,191,876
SHASTA LAKE	307,827	261,128	568,955	307,867	271,341	579,208
County of Shasta	7,636,384	7,727,529	15,363,913	7,625,974	8,029,764	15,655,738
Total Cities & County: Shasta	11,008,012	10,637,733	21,645,744	10,998,042	11,053,790	22,051,832
SIERRA COUNTY						
LOYALTON	30,195	18,634	48,829	26,699	19,363	46,062
County of Sierra	1,288,485	1,371,741	2,660,226	1,282,933	1,425,392	2,708,325
Total City & County: Sierra	1,318,680	1,390,375	2,709,055	1,309,632	1,444,755	2,754,387
SISKIYOU COUNTY						
DORRIS	30,587	21,664	52,251	30,590	22,511	53,101
DUNSMUIR	121,250	42,999	164,249	83,532	44,681	128,214
ETNA	25,560	17,270	42,831	25,562	17,946	43,508
FORT JONES	25,849	17,523	43,372	25,851	18,208	44,060
MONTAGUE	41,305	31,031	72,337	41,309	32,245	73,554
MOUNT SHASTA	250,875	81,833	332,708	172,608	85,033	257,641
TULELAKE	31,801	22,724	54,525	31,803	23,613	55,416
WEED	164,761	73,703	238,463	134,626	76,585	211,211
YREKA	242,407	197,070	439,477	239,698	204,778	444,476
County of Siskiyou	5,075,878	5,546,623	10,622,501	5,055,155	5,763,559	10,818,714
Total Cities & County: Siskiyou	6,010,273	6,052,441	12,062,714	5,840,735	6,289,161	12,129,895

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide R

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	772,201	683,800	1,456,002	772,112	710,545	1,482,656
DIXON	554,309	489,911	1,044,220	554,245	509,072	1,063,317
FAIRFIELD	3,401,127	3,041,197	6,442,324	3,400,728	3,160,142	6,560,870
RIO VISTA	288,059	252,594	540,653	288,026	262,473	550,499
SUISUN CITY	838,889	743,691	1,582,581	838,792	772,778	1,611,570
VACAVILLE	2,888,934	2,581,206	5,470,140	2,888,596	2,682,160	5,570,756
VALLEJO	3,555,448	3,179,790	6,735,238	3,555,031	3,304,156	6,859,187
County of Solano	10,590,618	9,532,495	20,123,113	10,589,810	9,905,324	20,495,134
Total Cities & County: Solano	22,889,586	20,504,684	43,394,270	22,887,339	21,306,650	44,193,989
SONOMA COUNTY						
CLOVERDALE	260,388	227,471	487,859	260,361	236,367	496,728
COTATI	220,192	191,415	411,607	220,169	198,901	419,070
HEALDSBURG	326,101	285,519	611,619	326,067	296,686	622,752
PETALUMA	1,696,356	1,510,612	3,206,969	1,696,174	1,569,694	3,265,869
ROHNERT PARK	1,251,352	1,112,785	2,364,137	1,251,218	1,156,308	2,407,525
SANTA ROSA	5,026,858	4,495,857	9,522,714	5,026,316	4,671,696	9,698,012
SEBASTOPOL	218,560	189,950	408,510	218,537	197,379	415,916
SONOMA	310,957	271,934	582,892	310,924	282,570	593,495
WINDSOR	748,764	661,960	1,410,724	748,684	687,850	1,436,534
County of Sonoma	15,285,836	14,026,363	29,312,199	15,280,932	14,574,954	29,855,886
Total Cities & County: Sonoma	25,345,364	22,973,865	48,319,229	25,339,381	23,872,405	49,211,786
STANISLAUS COUNTY						
CERES	1,408,757	1,268,270	2,677,027	1,408,477	1,317,874	2,726,351
HUGHSON	221,406	194,697	416,103	221,363	202,312	423,675
MODESTO	6,106,473	5,526,556	11,633,030	6,105,254	5,742,708	11,847,962
NEWMAN	351,681	311,980	663,661	351,612	324,182	675,794
OAKDALE	654,675	585,050	1,239,725	654,546	607,933	1,262,478
PATTERSON	699,733	625,929	1,325,662	699,595	650,410	1,350,005
RIVERBANK	705,745	631,383	1,337,128	705,605	656,077	1,361,683
TURLOCK	2,018,311	1,819,916	3,838,226	2,017,909	1,891,095	3,909,004
WATERFORD	260,341	230,021	490,362	260,291	239,017	499,308
County of Stanislaus	15,183,899	14,402,645	29,586,544	15,175,175	14,965,952	30,141,127
Total Cities & County: Stanislaus	27,611,020	25,596,447	53,207,467	27,599,828	26,597,559	54,197,387

Local Streets and Roads - Projected Revenues

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Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	274,563	244,110	518,672	274,498	253,657	528,156
YUBA CITY	1,958,093	1,773,911	3,732,005	1,957,626	1,843,292	3,800,918
County of Sutter	4,078,897	4,405,935	8,484,832	4,071,453	4,578,257	8,649,710
Total Cities & County: Sutter	6,311,553	6,423,956	12,735,509	6,303,578	6,675,206	12,978,784
TEHAMA COUNTY						
CORNING	234,601	207,599	442,200	234,547	215,719	450,266
RED BLUFF	418,074	373,891	791,965	417,977	388,514	806,491
TEHAMA	17,825	10,958	28,783	17,822	11,387	29,208
County of Tehama	4,201,690	4,880,036	9,081,726	4,184,555	5,070,901	9,255,456
Total Cities & County: Tehama	4,872,190	5,472,484	10,344,675	4,854,901	5,686,521	10,541,422
TRINITY COUNTY						
County of Trinity	2,325,805	2,570,956	4,896,761	2,315,873	2,671,509	4,987,382
TULARE COUNTY						
DINUBA	716,830	645,699	1,362,530	716,643	670,953	1,387,596
EXETER	293,547	261,330	554,877	293,471	271,551	565,022
FARMERSVILLE	294,376	262,087	556,463	294,299	272,338	566,637
LINDSAY	358,206	320,464	678,670	358,113	332,997	691,110
PORTERVILLE	1,749,809	1,589,036	3,338,845	1,749,347	1,651,186	3,400,533
TULARE	1,966,949	1,787,622	3,754,571	1,966,429	1,857,538	3,823,968
VISALIA	4,005,102	3,649,325	7,654,427	4,004,041	3,792,055	7,796,096
WOODLAKE	219,744	194,747	414,491	219,687	202,364	422,052
County of Tulare	16,101,920	17,424,135	33,526,055	16,072,250	18,105,617	34,177,867
Total Cities & County: Tulare	25,706,483	26,134,445	51,840,929	25,674,280	27,156,600	52,830,880
TUOLUMNE COUNTY						
SONORA	160,688	131,372	292,059	160,731	136,510	297,241
County of Tuolumne	3,463,310	3,414,672	6,877,982	3,458,499	3,548,225	7,006,724
Total City & County: Tuolumne	3,623,997	3,546,044	7,170,041	3,619,230	3,684,735	7,303,965

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	2,006,655	1,786,965	3,793,620	2,006,457	1,856,856	3,863,313
FILLMORE	489,572	430,778	920,350	489,524	447,626	937,150
MOORPARK	1,031,465	914,528	1,945,993	1,031,364	950,296	1,981,660
OJAI	223,445	194,116	417,561	223,423	201,708	425,132
OXNARD	5,698,597	5,092,749	10,791,346	5,698,034	5,291,933	10,989,967
PORT HUENEME	631,583	557,125	1,188,708	631,521	578,915	1,210,436
SAN BUENAVENTURA	3,116,810	2,779,438	5,896,248	3,116,503	2,888,145	6,004,648
SANTA PAULA	894,371	791,690	1,686,062	894,284	822,654	1,716,938
SIMI VALLEY	3,571,037	3,186,430	6,757,468	3,570,685	3,311,056	6,881,741
THOUSAND OAKS	3,588,706	3,202,262	6,790,968	3,588,352	3,327,507	6,915,858
County of Ventura	20,072,507	16,457,594	36,530,101	20,085,038	17,101,273	37,186,311
Total Cities & County: Ventura	41,324,749	35,393,675	76,718,424	41,335,184	36,777,970	78,113,155
YOLO COUNTY						
DAVIS	1,861,035	1,647,413	3,508,448	1,860,934	1,711,845	3,572,779
WEST SACRAMENTO	1,550,259	1,370,479	2,920,738	1,550,174	1,424,080	2,974,254
WINTERS	221,776	191,566	413,343	221,765	199,058	420,823
WOODLAND	1,731,432	1,531,923	3,263,354	1,731,337	1,591,838	3,323,176
County of Yolo	6,318,481	6,289,434	12,607,915	6,312,020	6,535,423	12,847,443
Total Cities & County: Yolo	11,682,984	11,030,814	22,713,798	11,676,230	11,462,245	23,138,475
YUBA COUNTY						
MARYSVILLE	365,695	332,305	698,000	365,555	345,302	710,857
WHEATLAND	111,665	98,295	209,960	111,623	102,140	213,763
County of Yuba	3,408,320	3,584,938	6,993,258	3,402,596	3,725,150	7,127,746
Total Cities & County: Yuba	3,885,680	4,015,539	7,901,219	3,879,774	4,172,592	8,052,366
Statewide Total	\$ 1,870,616,000	\$ 1,606,740,000	\$ 3,477,356,000	\$ 1,881,241,200	\$ 1,742,888,000	\$ 3,624,129,200