

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
ALAMEDA COUNTY											
ALAMEDA	538,631	1,434,397	2,031,834	2,298,693	2,435,110	2,544,795	2,657,552	2,780,446	2,900,557	3,024,709	22,646,723
ALBANY	128,364	341,840	484,219	547,816	580,326	606,466	633,338	662,625	691,250	720,837	5,397,083
BERKELEY	814,737	2,169,680	3,073,368	3,477,020	3,683,365	3,849,276	4,019,834	4,205,724	4,387,405	4,575,198	34,255,607
DUBLIN	389,645	1,037,643	1,469,829	1,662,875	1,761,559	1,840,905	1,922,474	2,011,375	2,098,264	2,188,075	16,382,645
EMERYVILLE	79,636	212,074	300,404	339,859	360,028	376,245	392,916	411,085	428,844	447,199	3,348,288
FREMONT	1,558,093	4,149,269	5,877,473	6,649,412	7,044,024	7,361,309	7,687,481	8,042,975	8,390,421	8,749,554	65,510,010
HAYWARD	1,080,189	2,876,592	4,074,715	4,609,883	4,883,458	5,103,424	5,329,552	5,576,008	5,816,884	6,065,862	45,416,568
LIVERMORE	598,835	1,594,723	2,258,938	2,555,624	2,707,288	2,829,233	2,954,594	3,091,223	3,224,760	3,362,789	25,178,007
NEWARK	303,929	809,376	1,146,487	1,297,065	1,374,040	1,435,931	1,499,556	1,568,900	1,636,674	1,706,728	12,778,686
OAKLAND	2,873,004	7,650,937	10,837,612	12,261,009	12,988,644	13,573,693	14,175,130	14,830,634	15,471,298	16,133,511	120,795,472
PIEDMONT	76,225	202,991	287,538	325,303	344,608	360,130	376,087	393,479	410,477	428,046	3,204,884
PLEASANTON	509,449	1,356,685	1,921,755	2,174,156	2,303,182	2,406,925	2,513,573	2,629,809	2,743,414	2,860,839	21,419,789
SAN LEANDRO	595,859	1,586,798	2,247,712	2,542,924	2,693,834	2,815,173	2,939,911	3,075,862	3,208,735	3,346,077	25,052,885
UNION CITY	495,657	1,319,956	1,869,727	2,115,295	2,240,828	2,341,762	2,445,523	2,558,612	2,669,141	2,783,387	20,839,887
County of Alameda	7,026,097	17,703,261	26,130,000	29,780,000	31,610,000	33,070,000	34,590,000	36,250,000	37,860,000	39,530,000	293,549,358
Total Cities & County: Alameda	17,068,349	44,446,221	64,011,613	72,636,932	77,010,294	80,515,267	84,137,521	88,088,757	91,938,124	95,922,813	715,775,892

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
ALPINE COUNTY											
County of Alpine	135,182	342,381	500,000	570,000	600,000	630,000	660,000	700,000	730,000	750,000	5,617,563

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AMADOR COUNTY											
AMADOR	1,291	3,438	4,870	5,509	5,836	6,099	6,369	6,664	6,952	7,249	54,276
IONE	53,797	143,264	202,935	229,588	243,213	254,168	265,430	277,704	289,701	302,101	2,261,901
JACKSON	33,306	88,694	125,636	142,137	150,572	157,354	164,327	171,926	179,353	187,029	1,400,333
PLYMOUTH	6,896	18,365	26,014	29,431	31,177	32,582	34,025	35,599	37,136	38,726	289,951
SUTTER CREEK	17,584	46,826	66,329	75,041	79,494	83,075	86,756	90,768	94,689	98,742	739,303
County of Amador	644,627	1,626,726	2,380,000	2,670,000	2,810,000	2,920,000	3,050,000	3,190,000	3,320,000	3,450,000	26,061,353
Total Cities & County: Amador	757,500	1,927,313	2,805,784	3,151,706	3,320,293	3,453,278	3,606,907	3,772,660	3,927,830	4,083,847	30,807,118

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BUTTE COUNTY											
BIGGS	12,902	34,360	48,671	55,063	58,331	60,958	63,659	66,603	69,480	72,454	542,479
CHICO	628,227	1,672,996	2,369,811	2,681,059	2,840,168	2,968,098	3,099,611	3,242,947	3,383,038	3,527,842	26,413,797
GRIDLEY	44,734	119,127	168,745	190,908	202,237	211,347	220,711	230,918	240,893	251,204	1,880,823
OROVILLE	122,270	325,610	461,230	521,807	552,774	577,672	603,268	631,165	658,431	686,614	5,140,841
PARADISE	178,133	474,375	671,956	760,209	805,324	841,599	878,889	919,532	959,254	1,000,313	7,489,584
County of Butte	2,299,248	5,790,670	8,480,000	9,490,000	10,000,000	10,430,000	10,860,000	11,340,000	11,810,000	12,280,000	92,779,918
Total Cities & County: Butte	3,285,513	8,417,138	12,200,412	13,699,046	14,458,833	15,089,673	15,726,139	16,431,165	17,121,097	17,818,426	134,247,443

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CALAVERAS COUNTY											
ANGELS CAMP	27,483	73,188	103,672	117,288	124,248	129,845	135,598	141,868	147,997	154,332	1,155,518
County of Calaveras	984,024	2,482,918	3,640,000	4,050,000	4,280,000	4,460,000	4,650,000	4,850,000	5,050,000	5,250,000	39,696,942
Total City & County: Calaveras	1,011,507	2,556,106	3,743,672	4,167,288	4,404,248	4,589,845	4,785,598	4,991,868	5,197,997	5,404,332	40,852,460

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COLUSA COUNTY											
COLUSA	42,906	114,260	161,851	183,108	193,975	202,712	211,694	221,483	231,051	240,940	1,803,979
WILLIAMS	36,777	97,940	138,733	156,954	166,268	173,758	181,457	189,848	198,049	206,526	1,546,309
County of Colusa	772,052	1,947,823	2,840,000	3,140,000	3,310,000	3,440,000	3,570,000	3,730,000	3,880,000	4,020,000	30,649,875
Total Cities & County: Colusa	851,735	2,160,023	3,140,583	3,480,062	3,670,243	3,816,469	3,963,150	4,141,331	4,309,100	4,467,466	34,000,163

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CONTRA COSTA COUNTY											
ANTIOCH	767,537	2,043,984	2,895,320	3,275,587	3,469,978	3,626,277	3,786,954	3,962,075	4,133,231	4,310,145	32,271,087
BRENTWOOD	399,395	1,063,607	1,506,608	1,704,484	1,805,637	1,886,969	1,970,578	2,061,704	2,150,767	2,242,826	16,792,575
CLAYTON	76,157	202,810	287,282	325,013	344,301	359,809	375,752	393,128	410,111	427,665	3,202,027
CONCORD	881,266	2,346,851	3,324,333	3,760,946	3,984,141	4,163,600	4,348,085	4,549,154	4,745,671	4,948,799	37,052,846
DANVILLE	291,237	775,577	1,098,611	1,242,901	1,316,661	1,375,968	1,436,936	1,503,384	1,568,329	1,635,457	12,245,062
EL CERRITO	165,631	441,083	624,797	706,857	748,806	782,535	817,208	854,998	891,933	930,110	6,963,959
HERCULES	168,437	448,555	635,382	718,833	761,492	795,792	831,053	869,483	907,044	945,868	7,081,939
LAFAYETTE	169,341	450,962	638,791	722,689	765,577	800,061	835,511	874,148	911,910	950,942	7,119,933
MARTINEZ	251,776	670,490	949,755	1,074,494	1,138,260	1,189,531	1,242,238	1,299,683	1,355,828	1,413,861	10,585,915
MORAGA	112,194	298,778	423,221	478,806	507,221	530,068	553,555	579,153	604,171	630,032	4,717,198
OAKLEY	272,729	726,290	1,028,796	1,163,917	1,232,990	1,288,528	1,345,621	1,407,847	1,468,664	1,531,527	11,466,908
ORINDA	127,386	339,235	480,529	543,641	575,903	601,844	628,511	657,575	685,981	715,343	5,355,947
PINOLE	127,318	339,054	480,272	543,351	575,596	601,523	628,175	657,224	685,616	714,962	5,353,090
PITTSBURG	460,768	1,227,046	1,738,120	1,966,402	2,083,099	2,176,928	2,273,386	2,378,514	2,481,263	2,587,468	19,372,994
PLEASANT HILL	231,529	616,572	873,378	988,087	1,046,725	1,093,873	1,142,341	1,195,167	1,246,797	1,300,163	9,734,631
RICHMOND	749,940	1,997,122	2,828,939	3,200,488	3,390,423	3,543,138	3,700,131	3,871,237	4,038,469	4,211,327	31,531,213
SAN PABLO	209,461	557,804	790,134	893,909	946,958	989,612	1,033,461	1,081,251	1,127,960	1,176,240	8,806,789
SAN RAMON	532,421	1,417,859	2,008,409	2,272,191	2,407,035	2,515,455	2,626,913	2,748,389	2,867,116	2,989,837	22,385,624
WALNUT CREEK	475,722	1,266,869	1,794,530	2,030,221	2,150,706	2,247,580	2,347,169	2,455,709	2,561,793	2,671,444	20,001,744
County of Contra Costa	5,867,359	14,781,417	21,820,000	24,870,000	26,400,000	27,630,000	28,900,000	30,280,000	31,620,000	33,010,000	245,178,776
al Cities & County: Contra Costa	12,337,604	32,011,965	46,227,207	52,482,816	55,651,509	58,199,090	60,823,577	63,679,825	66,462,654	69,344,014	517,220,260

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DEL NORTE COUNTY											
CRESCENT CITY	51,929	138,288	195,887	221,614	234,766	245,341	256,211	268,059	279,639	291,609	2,183,343
County of Del Norte	401,646	1,016,498	1,490,000	1,640,000	1,730,000	1,800,000	1,870,000	1,950,000	2,040,000	2,110,000	16,048,144
Total City & County: Del Norte	453,575	1,154,786	1,685,887	1,861,614	1,964,766	2,045,341	2,126,211	2,218,059	2,319,639	2,401,609	18,231,487

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EL DORADO COUNTY											
PLACERVILLE	72,712	193,636	274,288	310,312	328,728	343,535	358,756	375,346	391,561	408,321	3,057,195
SOUTH LAKE TAHOE	145,418	387,255	548,549	620,595	657,425	687,037	717,479	750,658	783,085	816,603	6,114,104
County of El Dorado	2,072,785	5,223,176	7,700,000	8,760,000	9,280,000	9,700,000	10,150,000	10,620,000	11,100,000	11,570,000	86,175,961
Total Cities & County: El Dorado	2,290,916	5,804,067	8,522,837	9,690,907	10,266,152	10,730,572	11,226,235	11,746,004	12,274,646	12,794,924	95,347,260

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FRESNO COUNTY											
CLOVIS	734,048	1,954,802	2,768,992	3,132,667	3,318,577	3,468,056	3,621,722	3,789,202	3,952,891	4,122,085	30,863,041
COALINGA	122,888	327,257	463,562	524,445	555,569	580,593	606,319	634,357	661,760	690,086	5,166,836
FIREBAUGH	55,401	147,534	208,983	236,431	250,462	261,744	273,341	285,981	298,336	311,105	2,329,318
FOWLER	40,385	107,548	152,342	172,350	182,579	190,803	199,257	208,471	217,477	226,785	1,697,997
FRESNO	3,536,106	9,416,806	13,338,980	15,090,903	15,986,479	16,706,561	17,446,812	18,253,608	19,042,141	19,857,196	148,675,592
HURON	46,976	125,098	177,203	200,476	212,374	221,940	231,774	242,492	252,967	263,795	1,975,093
KERMAN	97,607	259,931	368,194	416,552	441,273	461,149	481,582	503,852	525,618	548,116	4,103,874
KINGSBURG	82,218	218,949	310,143	350,877	371,700	388,443	405,654	424,413	442,747	461,698	3,456,841
MENDOTA	79,921	212,834	301,480	341,077	361,318	377,593	394,324	412,558	430,380	448,802	3,360,286
ORANGE COVE	62,643	166,822	236,305	267,340	283,206	295,962	309,076	323,369	337,338	351,777	2,633,838
PARLIER	104,598	278,549	394,567	446,389	472,880	494,180	516,077	539,942	563,267	587,376	4,397,824
REEDLEY	176,645	470,412	666,343	753,859	798,598	834,569	871,548	911,851	951,242	991,957	7,427,024
SANGER	176,814	470,865	666,984	754,584	799,365	835,371	872,386	912,728	952,156	992,911	7,434,165
SAN JOAQUIN	27,496	73,224	103,723	117,346	124,310	129,909	135,665	141,939	148,070	154,408	1,156,089
SELMA	168,797	449,514	636,741	720,369	763,120	797,493	832,829	871,342	908,983	947,890	7,097,080
County of Fresno	7,043,732	17,746,181	26,010,000	29,120,000	30,770,000	32,090,000	33,440,000	34,900,000	36,350,000	37,850,000	285,319,913
Total Cities & County: Fresno	12,556,275	32,426,326	46,804,541	52,645,668	55,691,808	58,134,365	60,638,366	63,356,105	66,035,372	68,805,986	517,094,812

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
GLENN COUNTY											
ORLAND	52,153	138,886	196,732	222,571	235,780	246,400	257,318	269,217	280,847	292,868	2,192,770
WILLOWS	42,213	112,415	159,236	180,150	190,841	199,438	208,274	217,906	227,319	237,049	1,774,841
County of Glenn	937,044	2,365,140	3,440,000	3,820,000	4,030,000	4,180,000	4,350,000	4,520,000	4,710,000	4,890,000	37,242,184
Total Cities & County: Glenn	1,031,410	2,616,440	3,795,969	4,222,721	4,456,621	4,625,837	4,815,592	5,007,123	5,218,166	5,419,916	41,209,795

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
HUMBOLDT COUNTY											
ARCATA	123,445	328,740	465,663	526,823	558,088	583,226	609,068	637,233	664,761	693,214	5,190,261
BLUE LAKE	8,744	23,286	32,985	37,317	39,532	41,313	43,143	45,138	47,088	49,104	367,652
EUREKA	184,743	491,980	696,893	788,422	835,212	872,832	911,506	953,657	994,854	1,037,437	7,767,537
FERNDALE	9,743	25,946	36,753	41,580	44,047	46,031	48,071	50,294	52,467	54,712	409,645
FORTUNA	81,029	215,783	305,658	345,803	366,325	382,825	399,788	418,275	436,344	455,021	3,406,850
RIO DELL	23,209	61,807	87,551	99,049	104,927	109,654	114,512	119,808	124,983	130,333	975,834
TRINIDAD	2,494	6,640	9,406	10,641	11,273	11,781	12,303	12,872	13,428	14,002	104,839
County of Humboldt	1,828,606	4,602,749	6,740,000	7,500,000	7,920,000	8,250,000	8,590,000	8,950,000	9,310,000	9,690,000	73,381,355
Total Cities & County: Humboldt	2,262,013	5,756,932	8,374,909	9,349,636	9,879,404	10,297,661	10,728,391	11,187,277	11,643,925	12,123,823	91,603,973

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
IMPERIAL COUNTY											
BRAWLEY	180,497	480,671	680,875	770,300	816,014	852,770	890,555	931,737	971,987	1,013,591	7,588,996
CALEXICO	273,205	727,557	1,030,590	1,165,946	1,235,140	1,290,775	1,347,968	1,410,302	1,471,225	1,534,197	11,486,905
CALIPATRIA	52,350	139,410	197,476	223,412	236,670	247,331	258,290	270,234	281,908	293,974	2,201,055
EL CENTRO	306,898	817,283	1,157,687	1,309,736	1,387,463	1,449,959	1,514,205	1,584,227	1,652,663	1,723,402	12,903,521
HOLTVILLE	41,398	110,244	156,161	176,671	187,155	195,586	204,252	213,697	222,928	232,470	1,740,561
IMPERIAL	123,418	328,668	465,561	526,707	557,965	583,097	608,934	637,093	664,614	693,062	5,189,118
WESTMORLAND	15,328	40,819	57,820	65,414	69,296	72,418	75,626	79,124	82,542	86,075	644,462
County of Imperial	3,183,079	8,017,000	11,700,000	12,910,000	13,590,000	14,150,000	14,690,000	15,310,000	15,890,000	16,510,000	125,950,079
Total Cities & County: Imperial	4,176,172	10,661,652	15,446,170	17,148,187	18,079,704	18,841,934	19,589,829	20,436,413	21,237,867	22,086,770	167,704,698

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
INYO COUNTY											
BISHOP	26,980	71,849	101,775	115,142	121,975	127,469	133,117	139,273	145,289	151,508	1,134,379
County of Inyo	1,129,313	2,846,972	4,150,000	4,600,000	4,850,000	5,050,000	5,250,000	5,460,000	5,690,000	5,910,000	44,936,285
Total City & County: Inyo	1,156,293	2,918,821	4,251,775	4,715,142	4,971,975	5,177,469	5,383,117	5,599,273	5,835,289	6,061,508	46,070,664

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
KERN COUNTY											
ARVIN	142,531	379,565	537,657	608,272	644,370	673,395	703,232	735,752	767,535	800,388	5,992,696
BAKERSFIELD	2,575,781	6,859,419	9,716,421	10,992,563	11,644,921	12,169,445	12,708,661	13,296,350	13,870,736	14,464,440	108,298,739
CALIFORNIA CITY	95,935	255,480	361,889	409,419	433,717	453,253	473,336	495,224	516,617	538,730	4,033,600
DELANO	360,376	959,696	1,359,417	1,537,961	1,629,232	1,702,618	1,778,059	1,860,283	1,940,644	2,023,709	15,151,997
MARICOPA	7,841	20,880	29,577	33,461	35,447	37,043	38,685	40,474	42,222	44,029	329,658
MCFARLAND	99,591	265,214	375,678	425,019	450,242	470,522	491,371	514,093	536,301	559,257	4,187,288
RIDGECREST	190,675	507,775	719,268	813,736	862,027	900,855	940,771	984,276	1,026,795	1,070,745	8,016,923
SHAFTER	122,623	326,551	462,562	523,315	554,371	579,341	605,012	632,989	660,334	688,598	5,155,695
TAFT	63,900	170,169	241,046	272,705	288,888	301,901	315,278	329,857	344,107	358,835	2,686,686
TEHACHAPI	97,933	260,799	369,424	417,944	442,747	462,690	483,191	505,536	527,374	549,947	4,117,586
WASCO	179,852	478,953	678,440	767,545	813,096	849,720	887,370	928,405	968,511	1,009,966	7,561,858
County of Kern	6,628,980	16,697,513	24,510,000	27,540,000	29,120,000	30,390,000	31,690,000	33,110,000	34,500,000	35,940,000	270,126,493
Total Cities & County: Kern	10,566,017	27,182,015	39,361,380	44,341,940	46,919,058	48,990,784	51,114,966	53,433,239	55,701,177	58,048,644	435,659,220

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
KINGS COUNTY											
AVENAL	105,345	280,539	397,386	449,578	476,259	497,711	519,764	543,800	567,291	591,573	4,429,247
CORCORAN	168,587	448,954	635,946	719,471	762,168	796,498	831,790	870,255	907,849	946,707	7,088,224
HANFORD	379,393	1,010,340	1,431,154	1,619,120	1,715,208	1,792,466	1,871,889	1,958,451	2,043,053	2,130,501	15,951,575
LEMOORE	178,003	474,031	671,469	759,659	804,741	840,989	878,252	918,865	958,559	999,588	7,484,157
County of Kings	1,388,547	3,499,892	5,110,000	5,670,000	5,970,000	6,230,000	6,470,000	6,750,000	7,010,000	7,290,000	55,388,439
Total Cities & County: Kings	2,219,875	5,713,756	8,245,956	9,217,828	9,728,375	10,157,664	10,571,695	11,041,371	11,486,752	11,958,369	90,341,642

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
LAKE COUNTY											
CLEARLAKE	105,094	279,870	396,438	448,506	475,122	496,523	518,524	542,502	565,937	590,161	4,418,678
LAKEPORT	32,375	86,215	122,125	138,165	146,364	152,957	159,734	167,121	174,340	181,802	1,361,197
County of Lake	982,365	2,472,643	3,630,000	4,050,000	4,280,000	4,450,000	4,640,000	4,840,000	5,040,000	5,250,000	39,635,008
Total Cities & County: Lake	1,119,834	2,838,728	4,148,563	4,636,670	4,901,486	5,099,480	5,318,258	5,549,623	5,780,277	6,021,963	45,414,883

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
LASSEN COUNTY											
SUSANVILLE	121,937	324,724	459,974	520,386	551,268	576,099	601,626	629,447	656,638	684,744	5,126,843
County of Lassen	955,126	2,408,133	3,520,000	3,920,000	4,130,000	4,290,000	4,470,000	4,670,000	4,860,000	5,050,000	38,273,259
Total City & County: Lassen	1,077,063	2,732,857	3,979,974	4,440,386	4,681,268	4,866,099	5,071,626	5,299,447	5,516,638	5,734,744	43,400,102

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
LOS ANGELES COUNTY											
AGOURA HILLS	144,114	383,781	543,629	615,028	651,527	680,874	711,043	743,924	776,060	809,278	6,059,256
ALHAMBRA	589,622	1,570,188	2,224,184	2,516,306	2,665,637	2,785,705	2,909,137	3,043,665	3,175,148	3,311,052	24,790,644
ARCADIA	387,614	1,032,233	1,462,166	1,654,205	1,752,375	1,821,307	1,912,451	2,000,888	2,087,824	2,176,667	16,297,230
ARTESIA	114,708	305,472	432,704	489,535	518,586	541,945	565,958	592,130	617,709	644,149	4,822,895
AVALON	25,329	67,452	95,547	108,096	114,511	119,669	124,971	130,750	136,399	142,237	1,064,962
AZUSA	336,215	895,356	1,268,279	1,434,853	1,520,005	1,588,470	1,658,854	1,735,565	1,810,539	1,888,035	14,136,169
BALDWIN PARK	512,221	1,364,067	1,932,212	2,185,986	2,315,715	2,420,022	2,527,251	2,644,119	2,758,341	2,876,406	21,536,340
BELL	249,459	664,320	941,015	1,064,606	1,127,786	1,178,585	1,230,807	1,287,723	1,343,351	1,400,850	10,488,503
BELLFLOWER	520,510	1,386,142	1,963,480	2,221,361	2,353,189	2,459,184	2,568,148	2,686,907	2,802,978	2,922,953	21,884,852
BELL GARDENS	291,828	777,151	1,100,841	1,245,424	1,319,334	1,378,761	1,439,852	1,506,436	1,571,512	1,638,777	12,269,915
BEVERLY HILLS	236,190	628,984	890,960	1,007,978	1,067,797	1,115,894	1,165,338	1,219,227	1,271,896	1,326,336	9,930,598
BRADBURY	7,630	20,319	28,782	32,562	34,495	36,048	37,646	39,386	41,088	42,847	320,803
BURBANK	714,147	1,901,806	2,693,923	3,047,739	3,228,608	3,374,035	3,523,535	3,686,475	3,845,726	4,010,333	30,026,326
CALABASAS	164,850	439,002	621,850	703,523	745,274	778,843	813,353	850,965	887,726	925,723	6,931,108
CARSON	638,615	1,700,661	2,408,999	2,725,394	2,887,133	3,017,179	3,150,867	3,296,573	3,438,981	3,586,179	26,850,580
CERRITOS	335,719	894,035	1,266,408	1,432,736	1,517,762	1,586,127	1,656,407	1,733,004	1,807,868	1,885,249	14,115,316
CLAREMONT	246,075	655,310	928,251	1,050,167	1,112,489	1,162,599	1,214,113	1,270,257	1,325,131	1,381,850	10,346,270
COMMERCE	89,189	237,513	336,439	380,627	403,215	421,377	440,048	460,397	480,286	500,843	3,749,934
COMPTON	687,758	1,831,531	2,594,378	2,935,120	3,109,305	3,249,358	3,393,334	3,550,253	3,703,619	3,862,144	28,916,800
COVINA	334,897	891,846	1,263,307	1,429,227	1,514,046	1,582,243	1,652,351	1,728,761	1,803,441	1,880,633	14,080,750
CUDAHY	167,153	445,136	630,538	713,352	755,687	789,725	824,717	862,855	900,129	938,657	7,027,949
CULVER CITY	274,815	731,845	1,036,664	1,172,818	1,242,420	1,298,382	1,355,912	1,418,614	1,479,896	1,543,240	11,554,608
DIAMOND BAR	387,825	1,032,794	1,462,961	1,655,104	1,753,327	1,832,302	1,913,490	2,001,976	2,088,458	2,177,850	16,306,086
DOWNEY	775,778	2,065,932	2,926,408	3,310,759	3,507,237	3,665,214	3,827,616	4,004,618	4,177,612	4,356,425	32,617,600
DUARTE	150,677	401,259	568,387	643,038	681,199	711,883	743,425	777,804	811,404	846,134	6,335,209
EL MONTE	773,767	2,060,576	2,918,822	3,302,176	3,498,145	3,655,713	3,817,694	3,994,236	4,166,782	4,345,131	32,533,043
EL SEGUNDO	113,098	301,184	426,630	482,663	511,306	534,337	558,013	583,817	609,038	635,106	4,755,192
GARDENA	412,991	1,099,812	1,557,893	1,762,504	1,867,101	1,951,201	2,037,657	2,131,884	2,223,979	2,319,171	17,364,192
GLENDALE	1,370,190	3,648,876	5,168,662	5,847,506	6,194,529	6,473,550	6,760,387	7,073,009	7,378,554	7,694,376	57,609,639
GLENORA	355,762	947,411	1,342,015	1,518,273	1,608,376	1,680,822	1,755,298	1,836,468	1,915,801	1,997,803	14,958,030
HAWAIIAN GARDENS	101,411	270,063	382,547	432,790	458,474	479,125	500,355	523,493	546,107	569,482	4,263,847
HAWTHORNE	597,917	1,592,281	2,255,478	2,551,709	2,703,142	2,824,900	2,950,068	3,086,489	3,219,821	3,357,638	25,139,442
HERMOSA BEACH	134,534	358,269	507,491	574,144	608,217	635,613	663,776	694,471	724,472	755,481	5,656,467
HIDDEN HILLS	12,719	33,871	47,979	54,280	57,501	60,091	62,754	65,656	68,492	71,424	534,766
HUNTINGTON PARK	405,741	1,080,506	1,530,546	1,731,566	1,834,326	1,916,950	2,001,888	2,094,462	2,184,940	2,278,461	17,059,387
INDUSTRY	3,064	8,160	11,559	13,077	13,853	14,477	15,119	15,818	16,501	17,207	128,835
INGLEWOOD	792,540	2,110,568	2,989,637	3,382,291	3,583,015	3,744,405	3,910,316	4,091,142	4,267,874	4,450,550	33,322,337
IRVINDALE	9,661	25,729	36,445	41,232	43,679	45,646	47,669	49,873	52,028	54,255	406,217
LA CANADA FLINTRIDGE	139,663	371,930	526,841	596,036	631,408	659,848	689,086	720,951	752,095	784,287	5,872,145
LA HABRA HEIGHTS	37,090	98,772	139,912	158,288	167,681	175,234	182,999	191,461	199,732	208,281	1,559,449
LAKEWOOD	543,869	1,448,347	2,051,595	2,321,048	2,458,792	2,569,544	2,683,398	2,807,487	2,928,766	3,054,126	22,866,971
LA MIRADA	337,262	898,142	1,272,226	1,439,318	1,524,735	1,593,414	1,664,016	1,740,966	1,816,173	1,893,910	14,180,162
LANCASTER	1,067,341	2,842,377	4,026,250	4,555,052	4,825,373	5,042,723	5,266,161	5,509,686	5,747,697	5,993,714	44,876,374
LA PUENTE	275,311	733,166	1,038,535	1,174,935	1,244,662	1,300,726	1,358,359	1,428,567	1,482,567	1,546,025	11,575,461
LA VERNE	225,570	600,704	850,901	962,658	1,019,787	1,065,721	1,112,942	1,164,408	1,214,709	1,266,702	9,484,103
LAWNDALE	227,581	606,059	858,488	971,240	1,028,879	1,075,223	1,122,865	1,174,790	1,225,539	1,277,996	9,568,660
LOMITA	137,856	367,117	520,024	588,323	623,237	651,310	680,169	711,622	742,363	774,138	5,796,158
LONG BEACH	3,294,943	8,774,578	12,429,259	14,061,701	14,896,198	15,567,170	16,256,936	17,008,709	17,743,463	18,502,931	138,535,886
LOS ANGELES	27,387,111	72,933,083	103,310,285	116,878,916	123,815,142	129,392,168	135,125,409	141,374,040	147,481,215	153,793,809	1,151,491,176
LYNWOOD	492,620	1,311,868	1,858,271	2,102,334	2,227,098	2,327,413	2,430,539	2,542,934	2,652,786	2,766,332	20,712,195
MALIBU	86,328	229,896	325,649	368,419	390,283	407,863	425,935	445,632	464,882	484,781	3,629,669
MANHATTAN BEACH	239,818	638,646	904,646	1,023,462	1,084,199	1,133,035	1,183,239	1,237,955	1,291,434	1,346,710	10,083,144
MAYWOOD	191,728	510,580	723,240	818,230	866,788	905,831	945,967	989,712	1,032,466	1,076,659	8,061,202
MONROVIA	254,996	679,066	961,903	1,088,238	1,152,820	1,204,746	1,258,128	1,316,307	1,373,170	1,431,946	10,721,321

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
MONTEBELLO	434,318	1,156,608	1,638,344	1,853,522	1,963,520	2,051,963	2,142,883	2,241,977	2,338,828	2,438,936	18,260,897
MONTEREY PARK	416,802	1,109,963	1,572,271	1,778,771	1,884,333	1,969,209	2,056,463	2,151,560	2,244,505	2,340,575	17,524,451
NORWALK	715,384	1,905,099	2,698,587	3,053,016	3,234,199	3,379,877	3,529,636	3,692,858	3,852,385	4,017,277	30,078,317
PALMDALE	1,087,575	2,896,260	4,102,574	4,641,401	4,916,847	5,138,317	5,365,991	5,614,132	5,856,655	6,107,335	45,727,086
PALOS VERDES ESTATES	93,163	248,098	351,432	397,589	421,184	440,156	459,659	480,915	501,690	523,163	3,917,049
PARAMOUNT	383,198	1,020,472	1,445,507	1,635,358	1,732,409	1,810,442	1,890,661	1,978,091	2,063,542	2,151,867	16,111,548
PASADENA	958,150	2,551,597	3,614,357	4,089,062	4,331,729	4,526,844	4,727,424	4,946,035	5,159,697	5,380,546	40,285,440
PICO RIVERA	436,682	1,162,904	1,647,263	1,863,612	1,974,209	2,063,134	2,154,549	2,254,182	2,351,560	2,452,213	18,360,308
POMONA	1,057,218	2,815,418	3,988,062	4,511,848	4,779,606	4,994,894	5,216,213	5,457,427	5,693,181	5,936,865	44,450,732
RANCHO PALOS VERDES	292,433	778,761	1,103,122	1,248,004	1,322,068	1,381,618	1,442,836	1,509,557	1,574,768	1,642,172	12,295,339
REDONDO BEACH	472,162	1,257,388	1,781,100	2,015,028	2,134,610	2,230,760	2,329,603	2,437,331	2,542,621	2,651,452	19,852,055
ROLLING HILLS ⁽²⁾											
ROLLING HILLS ESTATES	54,809	145,960	206,754	233,908	247,790	258,951	270,425	282,930	295,152	307,786	2,304,466
ROSEMEAD	375,255	999,321	1,415,546	1,601,462	1,696,501	1,772,917	1,851,473	1,937,091	2,020,771	2,107,266	15,777,605
SAN DIMAS	231,984	617,784	875,096	990,029	1,048,783	1,096,024	1,144,587	1,197,517	1,249,248	1,302,719	9,753,771
SAN FERNANDO	166,684	443,887	628,770	711,352	753,567	787,510	822,404	860,435	897,604	936,024	7,008,238
SAN GABRIEL	274,652	731,411	1,036,049	1,172,123	1,241,683	1,297,612	1,355,108	1,417,772	1,479,018	1,542,324	11,547,752
SAN MARINO	92,171	245,456	347,691	393,356	416,700	435,469	454,764	475,794	496,348	517,593	3,875,341
SANTA CLARITA	1,532,193	4,080,297	5,779,773	6,538,880	6,926,933	7,238,944	7,559,694	7,909,279	8,250,949	8,604,112	64,421,052
SANTA FE SPRINGS	125,416	333,988	473,096	535,232	566,995	592,535	618,789	647,404	675,371	704,279	5,273,104
SANTA MONICA	636,217	1,694,274	2,399,952	2,715,158	2,876,290	3,005,847	3,139,034	3,284,193	3,426,065	3,572,710	26,749,740
SIERRA MADRE	74,825	199,264	282,258	319,330	338,280	353,518	369,182	386,254	402,940	420,186	3,146,037
SIGNAL HILL	79,310	211,205	299,174	338,467	358,553	374,704	391,306	409,402	427,087	445,368	3,334,576
SOUTH EL MONTE	141,416	376,598	533,454	603,517	639,333	668,130	697,734	730,000	761,535	794,131	5,945,847
SOUTH GATE	676,561	1,801,713	2,552,140	2,887,335	3,058,685	3,196,457	3,338,089	3,492,453	3,643,323	3,799,267	28,446,023
SOUTH PASADENA	176,842	470,937	667,086	754,700	799,488	835,500	872,520	912,868	952,303	993,064	7,435,308
TEMPLE CITY	248,222	661,027	936,350	1,059,329	1,122,196	1,172,743	1,224,706	1,281,340	1,336,692	1,393,906	10,436,512
TORRANCE	999,949	2,662,908	3,772,030	4,267,443	4,520,696	4,724,323	4,933,653	5,161,801	5,384,784	5,615,267	42,042,855
VERNON	1,427	3,800	5,382	6,089	6,450	6,741	7,040	7,365	7,683	8,012	59,990
WALNUT	204,861	545,555	772,782	874,279	926,163	967,880	1,010,766	1,057,507	1,103,190	1,150,410	8,613,393
WEST COVINA	732,920	1,951,798	2,764,737	3,127,854	3,313,478	3,462,727	3,616,157	3,783,380	3,946,817	4,115,752	30,815,620
WEST HOLLYWOOD	244,071	649,972	920,691	1,041,613	1,103,428	1,153,130	1,204,224	1,259,911	1,314,337	1,370,595	10,261,970
WESTLAKE VILLAGE	56,963	151,696	214,878	243,100	257,527	269,127	281,051	294,048	306,751	319,880	2,395,022
WHITTIER	600,214	1,598,396	2,264,141	2,561,510	2,713,524	2,835,749	2,961,399	3,098,343	3,232,188	3,370,534	25,235,997
County of Los Angeles	42,452,606	106,938,577	157,870,000	179,860,000	190,910,000	199,780,000	208,930,000	218,870,000	228,610,000	238,660,000	1,772,881,183
Total Cities & County: Los Angeles	104,932,076	273,324,161	393,556,486	446,501,226	473,375,156	494,968,281	517,197,788	541,393,075	565,065,655	589,516,863	4,399,830,767

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MADERA COUNTY											
CHOWCHILLA	127,189	338,710	479,785	542,800	575,012	600,913	627,539	656,558	684,920	714,237	5,347,663
MADERA	444,849	1,184,653	1,678,070	1,898,465	2,011,130	2,101,718	2,194,843	2,296,339	2,395,538	2,498,074	18,703,679
County of Madera	2,013,001	5,073,278	7,400,000	8,200,000	8,630,000	8,990,000	9,350,000	9,740,000	10,120,000	10,510,000	80,026,279
Total Cities & County: Madera	2,585,039	6,596,640	9,557,855	10,641,265	11,216,142	11,692,631	12,172,381	12,692,897	13,200,459	13,722,311	104,077,620

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MARIN COUNTY											
BELVEDERE	14,689	39,118	55,411	62,689	66,409	69,400	72,475	75,827	79,102	82,488	617,609
CORTE MADERA	63,486	169,065	239,483	270,936	287,015	299,943	313,233	327,718	341,875	356,508	2,669,261
FAIRFAX	50,556	134,634	190,710	215,757	228,561	238,856	249,440	260,975	272,249	283,902	2,125,639
LARKSPUR	84,555	225,173	318,960	360,852	382,266	399,485	417,186	436,478	455,333	474,823	3,555,110
MILL VALLEY	101,099	269,231	381,368	431,456	457,061	477,649	498,813	521,879	544,424	567,727	4,250,706
NOVATO	371,980	990,600	1,403,193	1,587,486	1,681,696	1,757,445	1,835,316	1,920,186	2,003,136	2,088,876	15,639,914
ROSS	17,169	45,722	64,766	73,272	77,621	81,117	84,711	88,628	92,457	96,414	721,877
SAN ANSELMO	87,422	232,809	329,776	373,088	395,229	413,031	431,332	451,278	470,773	490,923	3,675,661
SAN RAFAEL	411,611	1,096,139	1,552,690	1,756,618	1,860,865	1,944,684	2,030,852	2,124,765	2,216,552	2,311,426	17,306,202
SAUSALITO	49,034	130,581	184,969	209,262	221,681	231,666	241,931	253,119	264,053	275,355	2,061,650
TIBURON	64,566	171,942	243,558	275,546	291,899	305,047	318,563	333,294	347,692	362,574	2,714,682
County of Marin	1,595,266	4,014,117	5,920,000	6,700,000	7,100,000	7,430,000	7,760,000	8,120,000	8,470,000	8,840,000	65,949,383
Total Cities & County: Marin	2,911,435	7,519,132	10,884,881	12,316,962	13,050,302	13,648,323	14,253,851	14,914,147	15,557,646	16,231,016	121,287,693

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MARIPOSA COUNTY											
County of Mariposa	630,014	1,584,307	2,320,000	2,580,000	2,720,000	2,830,000	2,940,000	3,070,000	3,190,000	3,330,000	25,194,321

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MENDOCINO COUNTY											
FORT BRAGG	52,126	138,813	196,630	222,455	235,657	246,271	257,184	269,077	280,700	292,715	2,191,628
POINT ARENA	3,051	8,124	11,508	13,019	13,792	14,413	15,052	15,748	16,428	17,131	128,264
UKIAH	109,972	292,861	414,840	469,325	497,177	519,571	542,593	567,684	592,207	617,555	4,623,786
WILLITS	33,210	88,441	125,277	141,731	150,142	156,905	163,857	171,435	178,840	186,495	1,396,334
County of Mendocino	1,471,632	3,703,648	5,420,000	6,030,000	6,370,000	6,630,000	6,910,000	7,200,000	7,490,000	7,780,000	59,005,280
otal Cities & County: Mendocino	1,669,991	4,231,887	6,168,255	6,876,530	7,266,767	7,567,161	7,888,685	8,223,943	8,558,176	8,893,897	67,345,291

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MERCED COUNTY											
ATWATER	204,243	543,908	770,450	871,640	923,368	964,959	1,007,716	1,054,316	1,099,861	1,146,938	8,587,398
DOS PALOS	36,540	97,307	137,836	155,939	165,193	172,634	180,283	188,620	196,768	205,190	1,536,310
GUSTINE	39,692	105,702	149,728	169,393	179,446	187,528	195,838	204,894	213,745	222,894	1,668,859
LIVINGSTON	94,094	250,577	354,944	401,562	425,392	444,553	464,251	485,720	506,702	528,390	3,956,185
LOS BANOS	267,416	712,141	1,008,754	1,141,242	1,208,970	1,263,425	1,319,407	1,380,420	1,440,052	1,501,691	11,243,518
MERCED	570,462	1,519,165	2,151,909	2,434,538	2,579,016	2,695,183	2,814,604	2,944,761	3,071,970	3,203,459	23,985,067
County of Merced	2,661,145	6,700,587	9,800,000	10,890,000	11,480,000	11,960,000	12,450,000	12,970,000	13,490,000	14,030,000	106,431,732
Total Cities & County: Merced	3,873,592	9,929,387	14,373,620	16,064,313	16,961,385	17,688,284	18,432,098	19,228,730	20,019,099	20,838,562	157,409,069

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MODOC COUNTY											
ALTURAS	19,207	51,150	72,455	81,971	86,835	90,747	94,768	99,150	103,433	107,860	807,577
County of Modoc	922,591	2,322,747	3,390,000	3,770,000	3,980,000	4,130,000	4,300,000	4,480,000	4,650,000	4,850,000	36,795,338
Total City & County: Modoc	941,798	2,373,897	3,462,455	3,851,971	4,066,835	4,220,747	4,394,768	4,579,150	4,753,433	4,957,860	37,602,915

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MONO COUNTY											
MAMMOTH LAKES	55,944	148,982	211,034	238,751	252,919	264,312	276,023	288,787	301,263	314,157	2,352,172
County of Mono	683,247	1,723,120	2,520,000	2,810,000	2,960,000	3,090,000	3,210,000	3,350,000	3,480,000	3,620,000	27,446,367
Total City & County: Mono	739,191	1,872,102	2,731,034	3,048,751	3,212,919	3,354,312	3,486,023	3,638,787	3,781,263	3,934,157	29,798,539

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
MONTEREY COUNTY											
CARMEL-BY-THE-SEA	26,042	69,352	98,238	111,141	117,736	123,039	128,491	134,433	140,240	146,243	1,094,957
DEL REY OAKS	11,319	30,144	42,699	48,307	51,174	53,479	55,848	58,431	60,955	63,564	475,919
GONZALES	57,568	153,306	217,159	245,681	260,261	271,984	284,035	297,170	310,007	323,276	2,420,446
GREENFIELD	118,533	315,659	447,133	505,859	535,880	560,017	584,831	611,876	638,308	665,629	4,983,725
KING CITY	96,622	257,307	364,478	412,348	436,819	456,495	476,721	498,767	520,313	542,583	4,062,452
MARINA	142,558	379,637	537,759	608,388	644,493	673,523	703,366	735,892	767,682	800,540	5,993,839
MONTEREY	194,384	517,654	733,262	829,567	878,798	918,382	959,075	1,003,425	1,046,772	1,091,577	8,172,897
PACIFIC GROVE	104,306	277,771	393,465	445,142	471,559	492,800	514,635	538,434	561,693	585,735	4,385,540
SALINAS	1,094,165	2,913,810	4,127,435	4,669,527	4,946,642	5,169,454	5,398,508	5,648,152	5,892,145	6,144,344	46,004,182
SAND CITY	2,589	6,894	9,765	11,047	11,703	12,230	12,772	13,363	13,940	14,537	108,839
SEASIDE	231,488	616,463	873,225	987,913	1,046,541	1,093,680	1,142,140	1,194,956	1,246,577	1,299,934	9,732,917
SOLEDAD	174,871	465,690	659,654	746,292	790,581	826,191	862,798	902,697	941,692	981,999	7,352,465
County of Monterey	2,902,806	7,310,597	10,740,000	12,090,000	12,800,000	13,370,000	13,940,000	14,570,000	15,190,000	15,830,000	118,743,403
Total Cities & County: Monterey	5,157,252	13,314,285	19,244,272	21,711,211	22,992,185	24,021,274	25,063,221	26,207,595	27,330,324	28,489,962	213,531,581

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
NAPA COUNTY											
AMERICAN CANYON	138,427	368,637	522,177	590,759	625,817	654,006	682,985	714,568	745,436	777,343	5,820,154
CALISTOGA	35,194	93,724	132,761	150,198	159,111	166,278	173,646	181,676	189,524	197,636	1,479,749
NAPA	547,456	1,457,900	2,065,127	2,336,358	2,475,010	2,586,493	2,701,098	2,826,005	2,948,085	3,074,271	23,017,803
SAINT HELENA	40,793	108,633	153,880	174,090	184,422	192,729	201,268	210,576	219,672	229,075	1,715,137
YOUNTVILLE	20,295	54,045	76,555	86,610	91,750	95,883	100,131	104,762	109,287	113,965	853,284
County of Napa	1,123,525	2,826,014	4,160,000	4,700,000	4,970,000	5,190,000	5,420,000	5,670,000	5,910,000	6,160,000	46,129,539
Total Cities & County: Napa	1,905,690	4,908,954	7,110,500	8,038,015	8,506,111	8,885,388	9,279,127	9,707,586	10,122,004	10,552,289	79,015,665

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
NEVADA COUNTY											
GRASS VALLEY	88,020	234,401	332,031	375,639	397,932	415,856	434,282	454,365	473,993	494,281	3,700,800
NEVADA CITY	22,149	58,985	83,552	94,526	100,136	104,646	109,283	114,336	119,276	124,381	931,270
TRUCKEE	109,932	292,753	414,686	469,151	496,992	519,379	542,392	567,474	591,988	617,326	4,622,072
County of Nevada	1,150,605	2,900,498	4,260,000	4,820,000	5,100,000	5,330,000	5,560,000	5,820,000	6,070,000	6,340,000	47,351,103
Total Cities & County: Nevada	1,370,706	3,486,636	5,090,270	5,759,316	6,095,060	6,369,881	6,645,957	6,956,175	7,255,256	7,575,988	56,605,245

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
ORANGE COUNTY											
ALISO VIEJO	343,173	913,884	1,294,523	1,464,544	1,551,458	1,621,341	1,693,181	1,771,479	1,848,004	1,927,104	14,428,691
ANAHEIM	2,433,278	6,479,927	9,178,867	10,384,407	11,000,674	11,496,179	12,005,563	12,560,739	13,103,347	13,664,205	102,307,186
BREA	296,978	790,866	1,120,268	1,267,402	1,342,617	1,403,093	1,465,262	1,533,021	1,599,245	1,667,697	12,486,450
BUENA PARK	566,283	1,508,037	2,136,147	2,416,705	2,560,126	2,675,442	2,793,988	2,923,191	3,049,469	3,179,995	23,809,382
COSTA MESA	778,645	2,073,567	2,937,224	3,322,995	3,520,200	3,678,761	3,841,763	4,019,418	4,193,052	4,372,526	32,738,151
CYPRESS	337,968	900,024	1,274,891	1,442,334	1,527,929	1,596,752	1,667,503	1,744,613	1,819,978	1,897,878	14,209,871
DANA POINT	227,031	604,594	856,412	968,892	1,026,391	1,072,623	1,120,150	1,171,949	1,222,576	1,274,905	9,545,521
FOUNTAIN VALLEY	385,331	1,026,154	1,453,555	1,644,463	1,742,054	1,820,521	1,901,187	1,989,104	2,075,031	2,163,848	16,201,247
FULLERTON	967,893	2,577,543	3,651,110	4,130,642	4,375,776	4,572,875	4,775,495	4,996,329	5,212,164	5,435,258	40,695,084
GARDEN GROVE	1,204,647	3,208,028	4,544,197	5,141,026	5,446,122	5,691,433	5,943,615	6,218,466	6,487,096	6,764,761	50,649,393
HUNTINGTON BEACH	1,326,326	3,532,065	5,003,197	5,660,310	5,996,224	6,266,312	6,543,967	6,846,581	7,142,344	7,448,056	55,765,381
IRVINE	1,755,548	4,675,102	6,622,319	7,492,085	7,936,706	8,294,200	8,661,708	9,062,253	9,453,731	9,858,376	73,812,028
LAGUNA BEACH	160,461	427,314	605,293	684,792	725,431	758,107	791,698	828,308	864,090	901,075	6,746,568
LAGUNA HILLS	208,455	555,126	786,340	889,617	942,412	984,861	1,028,499	1,076,061	1,122,545	1,170,593	8,764,511
LAGUNA NIGUEL	449,388	1,196,739	1,695,190	1,917,834	2,031,649	2,123,161	2,217,236	2,319,768	2,419,979	2,523,560	18,894,503
LAGUNA WOODS	110,563	294,435	417,070	471,847	499,849	522,364	545,509	570,735	595,390	620,875	4,648,639
LA HABRA	421,681	1,122,954	1,590,673	1,799,590	1,906,387	1,992,257	2,080,532	2,176,742	2,270,775	2,367,970	17,729,559
LAKE FOREST	570,108	1,518,224	2,150,576	2,433,030	2,577,419	2,693,514	2,812,861	2,942,937	3,070,068	3,201,475	23,970,212
LA PALMA	109,096	290,527	411,534	465,584	493,214	515,430	538,269	563,160	587,488	612,634	4,586,935
LOS ALAMITOS	79,751	212,381	300,840	340,352	360,550	376,790	393,485	411,681	429,466	447,848	3,353,144
MISSION VIEJO	657,014	1,749,658	2,478,404	2,803,914	2,970,313	3,104,106	3,241,646	3,391,550	3,538,060	3,689,499	27,624,163
NEWPORT BEACH	578,778	1,541,311	2,183,279	2,470,028	2,616,613	2,734,474	2,855,636	2,987,689	3,116,754	3,250,159	24,334,722
ORANGE	960,848	2,558,780	3,624,532	4,100,573	4,343,923	4,539,587	4,740,732	4,959,959	5,174,222	5,395,693	40,398,849
PLACENTIA	355,090	945,620	1,339,478	1,515,403	1,605,335	1,677,644	1,751,979	1,832,996	1,912,179	1,994,026	14,929,749
RANCHO SANTA MARGARITA	329,632	877,823	1,243,444	1,406,756	1,490,240	1,557,365	1,626,371	1,701,579	1,775,085	1,851,064	13,859,359
SAN CLEMENTE	450,087	1,198,603	1,697,830	1,920,821	2,034,813	2,126,467	2,220,689	2,323,380	2,423,747	2,527,490	18,923,927
SAN JUAN CAPISTRANO	245,172	652,903	924,843	1,046,310	1,108,404	1,158,330	1,209,654	1,265,593	1,320,265	1,376,775	10,308,248
SANTA ANA	2,329,964	6,204,797	8,789,144	9,943,498	10,533,599	11,008,066	11,495,822	12,027,426	12,546,995	13,084,040	97,963,352
SEAL BEACH	170,387	453,748	642,738	727,154	770,308	805,005	840,674	879,549	917,545	956,818	7,163,925
STANTON	270,080	719,234	1,018,801	1,152,608	1,221,010	1,276,009	1,332,547	1,394,169	1,454,395	1,516,647	11,355,499
TUSTIN	562,003	1,496,638	2,120,000	2,398,438	2,540,774	2,655,219	2,772,869	2,901,095	3,026,419	3,155,958	23,629,413
VILLA PARK	40,412	107,620	152,445	172,466	182,702	190,931	199,391	208,611	217,623	226,938	1,699,140
WESTMINSTER	639,159	1,702,108	2,411,049	2,727,713	2,889,590	3,019,747	3,153,549	3,299,379	3,441,908	3,589,231	26,873,433
YORBA LINDA	459,545	1,223,789	1,733,506	1,961,183	2,077,570	2,171,150	2,267,352	2,372,201	2,474,677	2,580,600	19,321,574
County of Orange	14,496,006	36,520,001	53,950,000	61,580,000	65,390,000	68,460,000	71,620,000	75,060,000	78,410,000	81,890,000	607,376,007
Total Cities & County: Orange	35,276,782	91,860,123	132,339,718	150,265,316	159,338,381	166,640,114	174,150,380	182,331,712	190,315,711	198,585,577	1,481,103,814

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
PLACER COUNTY											
AUBURN	95,596	254,575	360,608	407,970	432,181	451,648	471,660	493,471	514,788	536,822	4,019,317
COLFAX	14,051	37,417	53,002	59,963	63,522	66,383	69,324	72,530	75,663	78,902	590,757
LINCOLN	321,635	856,527	1,213,278	1,372,628	1,454,087	1,519,584	1,586,915	1,660,299	1,732,022	1,806,157	13,523,130
LOOMIS	45,467	121,082	171,513	194,039	205,555	214,813	224,332	234,705	244,844	255,324	1,911,675
ROCKLIN	410,042	1,091,960	1,546,769	1,749,920	1,853,770	1,937,269	2,023,108	2,116,663	2,208,100	2,302,613	17,240,213
ROSEVILLE	910,930	2,425,847	3,436,232	3,887,542	4,118,249	4,303,748	4,494,443	4,702,281	4,905,413	5,115,378	38,300,063
County of Placer	2,987,836	7,524,675	11,110,000	12,650,000	13,420,000	14,050,000	14,690,000	15,400,000	16,080,000	16,780,000	124,692,511
Total Cities & County: Placer	4,785,556	12,312,083	17,891,401	20,322,061	21,547,363	22,543,445	23,559,781	24,679,948	25,760,830	26,875,196	200,277,666

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
PLUMAS COUNTY											
PORTOLA	14,812	39,444	55,872	63,211	66,962	69,978	73,079	76,458	79,761	83,175	622,751
County of Plumas	758,983	1,915,659	2,820,000	3,180,000	3,360,000	3,520,000	3,670,000	3,840,000	4,010,000	4,180,000	31,254,642
Total City & County: Plumas	773,795	1,955,103	2,875,872	3,243,211	3,426,962	3,589,978	3,743,079	3,916,458	4,089,761	4,263,175	31,877,393

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
RIVERSIDE COUNTY											
BANNING	209,495	557,894	790,262	894,054	947,112	989,773	1,033,628	1,081,427	1,128,143	1,176,430	8,808,217
BEAUMONT	306,545	816,342	1,156,354	1,308,228	1,385,866	1,448,289	1,512,462	1,582,403	1,650,761	1,721,418	12,888,667
BLYTHE	141,437	376,652	533,530	603,604	639,425	668,226	697,835	730,105	761,645	794,245	5,946,704
CALIMESA	56,318	149,977	212,443	240,345	254,609	266,077	277,867	290,716	303,275	316,256	2,367,883
CANYON LAKE	72,570	193,256	273,749	309,703	328,083	342,860	358,052	374,610	390,792	407,519	3,051,196
CATHEDRAL CITY	368,665	981,770	1,390,685	1,573,336	1,666,706	1,741,780	1,818,957	1,903,071	1,985,281	2,070,257	15,500,509
COACHELLA	308,508	821,571	1,163,761	1,316,608	1,394,743	1,457,566	1,522,150	1,592,539	1,661,334	1,732,444	12,971,224
CORONA	1,118,740	2,979,254	4,220,137	4,774,404	5,057,743	5,285,560	5,519,758	5,775,009	6,024,482	6,282,346	47,037,435
DESERT HOT SPRINGS	197,360	525,579	744,487	842,267	892,252	932,442	973,757	1,018,787	1,062,797	1,108,288	8,298,018
EASTVALE	429,141	1,142,820	1,618,814	1,831,427	1,940,114	2,027,503	2,117,339	2,215,252	2,310,948	2,409,863	18,043,220
HEMET	544,018	1,448,745	2,052,159	2,321,686	2,459,468	2,570,250	2,684,135	2,808,258	2,929,571	3,054,965	22,873,256
INDIAN WELLS	36,771	97,922	138,707	156,925	166,238	173,725	181,423	189,813	198,012	206,488	1,546,023
INDIO	598,291	1,593,276	2,256,888	2,553,304	2,704,831	2,826,665	2,951,912	3,088,418	3,221,833	3,359,736	25,155,154
JURUPA VALLEY	667,043	1,776,364	2,516,233	2,846,712	3,015,651	3,151,485	3,291,125	3,443,317	3,592,064	3,745,814	28,045,805
LAKE ELSINORE	414,492	1,103,811	1,563,557	1,768,912	1,873,889	1,958,295	2,045,065	2,139,635	2,232,065	2,327,603	17,427,324
LA QUINTA	271,615	723,323	1,024,593	1,159,161	1,227,952	1,283,263	1,340,123	1,402,095	1,462,664	1,525,270	11,420,059
MENIFEE	604,719	1,610,392	2,281,133	2,580,734	2,733,889	2,857,032	2,983,624	3,121,596	3,256,445	3,395,830	25,425,394
MORENO VALLEY	1,395,431	3,716,093	5,263,875	5,955,226	6,308,641	6,592,802	6,884,923	7,203,303	7,514,477	7,836,117	58,670,887
MURRIETA	773,156	2,058,948	2,916,515	3,299,567	3,495,381	3,652,824	3,814,677	3,991,080	4,163,489	4,341,698	32,507,333
NORCO	183,874	489,664	693,613	784,711	831,280	868,723	907,216	949,168	990,171	1,032,553	7,730,972
PALM DESERT	335,196	892,642	1,264,434	1,430,503	1,515,397	1,583,655	1,653,826	1,730,304	1,805,051	1,882,312	14,093,319
PALM SPRINGS	316,981	844,133	1,195,721	1,352,766	1,433,046	1,497,595	1,563,952	1,636,274	1,706,959	1,780,022	13,327,449
PERRIS	500,888	1,333,888	1,889,462	2,137,622	2,264,480	2,366,479	2,471,335	2,585,618	2,697,313	2,812,765	21,059,850
RANCHO MIRAGE	122,773	326,949	463,126	523,952	555,047	580,048	605,749	633,761	661,138	689,437	5,161,980
RIVERSIDE	2,206,077	5,874,881	8,321,815	9,414,790	9,973,515	10,422,754	10,884,576	11,387,913	11,879,856	12,388,346	92,754,523
SAN JACINTO	323,788	862,263	1,221,402	1,381,819	1,463,824	1,529,759	1,597,542	1,671,417	1,743,620	1,818,252	13,613,687
TEMECULA	741,012	1,973,347	2,795,262	3,162,388	3,350,061	3,500,958	3,656,083	3,825,151	3,990,393	4,161,193	31,155,848
WILDOMAR	238,941	636,312	901,340	1,019,721	1,080,237	1,128,894	1,178,914	1,233,431	1,286,714	1,341,789	10,046,293
County of Riverside	11,652,564	29,349,232	43,260,000	49,070,000	52,020,000	54,390,000	56,830,000	59,490,000	62,090,000	64,770,000	482,921,796
Total Cities & County: Riverside	25,136,407	65,257,300	94,124,060	106,614,476	112,979,476	118,095,284	123,358,004	129,094,471	134,701,294	140,489,253	1,049,850,025

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SACRAMENTO COUNTY											
CITRUS HEIGHTS	586,286	1,561,305	2,211,600	2,502,069	2,650,555	2,769,944	2,892,678	3,026,445	3,157,183	3,292,319	24,650,382
ELK GROVE	1,141,202	3,039,071	4,304,869	4,870,264	5,159,292	5,391,683	5,630,583	5,890,959	6,145,441	6,408,482	47,981,846
FOLSOM	524,831	1,397,649	1,979,781	2,239,802	2,372,724	2,479,599	2,589,468	2,709,213	2,826,248	2,947,219	22,066,536
GALT	172,915	460,479	652,272	737,941	781,734	816,946	853,144	892,596	931,155	971,011	7,270,193
ISLETON	5,748	15,307	21,683	24,530	25,986	27,157	28,360	29,671	30,953	32,278	241,673
RANCHO CORDOVA	490,568	1,306,404	1,850,531	2,093,577	2,217,821	2,317,719	2,420,415	2,532,343	2,641,736	2,754,810	20,625,923
SACRAMENTO	3,299,869	8,787,696	12,447,840	14,082,722	14,918,467	15,590,442	16,281,240	17,034,136	17,769,989	18,530,592	138,742,994
County of Sacramento	8,665,819	21,824,738	32,160,000	36,480,000	38,670,000	40,440,000	42,250,000	44,220,000	46,150,000	48,150,000	359,010,557
tal Cities & County: Sacramento	14,887,237	38,392,649	55,628,575	63,030,906	66,796,580	69,833,490	72,945,887	76,335,363	79,652,705	83,086,711	620,590,105

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SAN BENITO COUNTY											
HOLLISTER	247,883	660,123	935,069	1,057,879	1,120,660	1,171,138	1,223,030	1,279,587	1,334,863	1,391,999	10,422,229
SAN JUAN BAUTISTA	12,651	33,690	47,722	53,990	57,194	59,770	62,419	65,305	68,126	71,042	531,910
County of San Benito	651,384	1,637,845	2,400,000	2,680,000	2,840,000	2,950,000	3,070,000	3,210,000	3,340,000	3,480,000	26,259,229
otal Cities & County: San Benito	911,918	2,331,658	3,382,791	3,791,869	4,017,854	4,180,908	4,355,448	4,554,892	4,742,989	4,943,041	37,213,367

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
SAN BERNARDINO COUNTY											
ADELANTO	227,588	606,077	858,513	971,269	1,028,910	1,075,255	1,122,898	1,174,825	1,225,576	1,278,034	9,568,945
APPLE VALLEY	507,234	1,350,787	1,913,400	2,164,704	2,293,169	2,396,460	2,502,645	2,618,376	2,731,486	2,848,401	21,326,662
BARSTOW	165,509	440,757	624,336	706,335	748,253	781,957	816,605	854,367	891,275	929,424	6,958,817
BIG BEAR LAKE	34,101	90,811	128,635	145,529	154,166	161,110	168,249	176,029	183,633	191,493	1,433,756
CHINO	583,860	1,554,845	2,202,450	2,491,717	2,639,589	2,758,485	2,880,710	3,013,924	3,144,121	3,278,698	24,548,400
CHINO HILLS	535,838	1,426,960	2,021,301	2,286,776	2,422,485	2,531,602	2,643,774	2,766,031	2,885,520	3,009,028	22,529,314
COLTON	362,482	965,305	1,367,363	1,546,950	1,638,754	1,712,569	1,788,451	1,871,155	1,951,987	2,035,537	15,240,553
FONTANA	1,426,086	3,797,731	5,379,516	6,086,054	6,447,233	6,737,637	7,036,175	7,361,551	7,679,560	8,008,266	59,959,811
GRAND TERRACE	83,672	222,821	315,628	357,082	378,273	395,312	412,828	431,918	450,577	469,863	3,517,974
HESPERIA	633,404	1,686,783	2,389,341	2,703,154	2,863,574	2,992,558	3,125,155	3,269,673	3,410,918	3,556,915	26,631,474
HIGHLAND	364,479	970,625	1,374,898	1,555,475	1,647,785	1,722,006	1,798,307	1,881,466	1,962,743	2,046,754	15,324,539
LOMA LINDA	167,472	445,986	631,743	714,715	757,130	791,234	826,293	864,503	901,848	940,450	7,041,375
MONTCLAIR	262,844	699,964	991,505	1,121,728	1,188,297	1,241,822	1,296,846	1,356,816	1,415,429	1,476,013	11,051,265
NEEDLES	34,209	91,101	129,045	145,993	154,657	161,624	168,785	176,590	184,219	192,104	1,438,327
ONTARIO	1,154,138	3,073,521	4,353,667	4,925,472	5,217,776	5,452,801	5,694,410	5,957,737	6,215,104	6,481,127	48,525,754
RANCHO CUCAMONGA	1,190,705	3,170,901	4,491,606	5,081,527	5,383,092	5,625,564	5,874,827	6,146,498	6,412,018	6,686,470	50,063,207
REDLANDS	467,087	1,243,873	1,761,955	1,993,368	2,111,665	2,206,781	2,304,562	2,411,132	2,515,290	2,622,951	19,638,663
RIALTO	729,231	1,941,973	2,750,820	3,112,109	3,296,799	3,445,297	3,597,955	3,764,336	3,926,950	4,095,034	30,660,504
SAN BERNARDINO	1,464,107	3,898,982	5,522,939	6,248,314	6,619,123	6,917,269	7,223,767	7,557,817	7,884,305	8,221,774	61,558,396
TWENTYNINE PALMS	177,589	472,927	669,905	757,890	802,867	839,031	876,207	916,726	956,327	997,261	7,466,731
UPLAND	514,830	1,371,015	1,942,054	2,197,121	2,327,510	2,432,348	2,540,123	2,657,587	2,772,391	2,891,057	21,646,036
VICTORVILLE	839,162	2,234,726	3,165,507	3,581,260	3,793,791	3,964,676	4,140,347	4,331,809	4,518,938	4,712,361	35,282,576
YUCAIPA	365,390	973,049	1,378,332	1,559,360	1,651,901	1,726,308	1,802,799	1,886,166	1,967,646	2,051,867	15,362,818
YUCCA VALLEY	144,589	385,047	545,423	617,058	653,677	683,121	713,389	746,379	778,621	811,948	6,079,253
County of San Bernardino	11,281,308	28,417,766	41,890,000	47,560,000	50,420,000	52,730,000	55,110,000	57,690,000	60,210,000	62,830,000	468,139,074
Cities & County: San Bernardino	23,716,915	61,534,336	88,799,881	100,630,960	106,640,478	111,482,826	116,466,107	121,883,409	127,176,482	132,662,827	990,994,222

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
SAN DIEGO COUNTY											
CARLSBAD	767,279	2,043,297	2,894,346	3,274,485	3,468,811	3,625,057	3,785,680	3,960,742	4,131,841	4,308,695	32,260,232
CHULA VISTA	1,800,961	4,796,039	6,793,627	7,685,892	8,142,015	8,508,757	8,885,772	9,296,678	9,698,283	10,113,395	75,721,418
CORONADO	171,420	456,499	646,634	731,562	774,977	809,884	845,769	884,880	923,106	962,617	7,207,347
DEL MAR	29,039	77,332	109,541	123,928	131,282	137,196	143,275	149,900	156,376	163,069	1,220,935
EL CAJON	695,307	1,851,633	2,622,852	2,967,334	3,143,431	3,285,021	3,430,578	3,589,218	3,744,268	3,904,533	29,234,175
ENCINITAS	420,756	1,120,493	1,587,187	1,795,646	1,902,210	1,987,891	2,075,973	2,171,972	2,265,799	2,362,781	17,690,708
ESCONDIDO	1,024,306	2,727,773	3,863,912	4,371,393	4,630,815	4,839,402	5,053,831	5,287,536	5,515,951	5,752,048	43,066,967
IMPERIAL BEACH	186,394	496,377	703,121	795,468	842,676	880,632	919,652	962,180	1,003,745	1,046,708	7,836,954
LA MESA	407,535	1,085,283	1,537,312	1,739,221	1,842,435	1,925,424	2,010,738	2,103,721	2,194,599	2,288,534	17,134,802
LEMON GROVE	180,803	481,486	682,028	771,605	817,396	854,214	892,063	933,315	973,633	1,015,307	7,601,851
NATIONAL CITY	412,875	1,099,505	1,557,457	1,762,011	1,866,578	1,950,655	2,037,087	2,131,288	2,223,357	2,318,523	17,359,336
OCEANSIDE	1,195,441	3,183,512	4,509,469	5,101,737	5,404,501	5,647,937	5,898,192	6,170,943	6,437,520	6,713,063	50,262,316
POWAY	340,414	906,538	1,284,118	1,452,772	1,538,987	1,608,308	1,679,571	1,757,239	1,833,150	1,911,614	14,312,711
SAN DIEGO	9,455,443	25,180,263	35,668,040	40,352,631	42,747,374	44,672,851	46,652,262	48,809,612	50,918,124	53,097,556	397,554,155
SAN MARCOS	633,873	1,688,031	2,391,110	2,705,155	2,865,693	2,994,773	3,127,468	3,272,093	3,413,443	3,559,547	26,651,185
SANTEE	385,623	1,026,932	1,454,657	1,645,709	1,743,375	1,821,902	1,902,629	1,990,612	2,076,604	2,165,488	16,213,530
SOLANA BEACH	91,682	244,153	345,845	391,268	414,488	433,158	452,351	473,269	493,713	514,846	3,854,774
VISTA	671,928	1,789,373	2,534,661	2,867,560	3,037,736	3,174,565	3,315,227	3,468,534	3,618,370	3,773,246	28,251,199
County of San Diego	16,238,824	40,908,547	60,360,000	68,710,000	72,900,000	76,270,000	79,750,000	83,530,000	87,230,000	91,040,000	676,937,371
Total Cities & County: San Diego	35,109,903	91,163,062	131,545,916	149,245,376	158,214,780	165,427,628	172,858,116	180,943,733	188,851,880	197,011,570	1,470,371,966

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SAN FRANCISCO COUNTY											
SAN FRANCISCO - City Allocatior	5,887,812	15,679,503	22,210,139	25,127,188	26,618,371	27,817,346	29,049,906	30,393,267	31,706,216	33,063,328	247,553,074
SAN FRANCISCO - County Alloca	3,303,038	8,316,861	12,230,000	13,780,000	14,580,000	15,240,000	15,890,000	16,620,000	17,330,000	18,050,000	135,339,899
Total San Francisco	9,190,850	23,996,364	34,440,139	38,907,188	41,198,371	43,057,346	44,939,906	47,013,267	49,036,216	51,113,328	382,892,973

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SAN JOAQUIN COUNTY											
ESCALON	48,457	129,043	182,790	206,797	219,070	228,937	239,081	250,137	260,943	272,112	2,037,368
LATHROP	150,235	400,083	566,721	641,153	679,203	709,796	741,246	775,524	809,026	843,654	6,316,641
LODI	429,528	1,143,852	1,620,275	1,833,080	1,941,865	2,029,332	2,119,250	2,217,251	2,313,033	2,412,037	18,059,502
MANTECA	501,697	1,336,041	1,892,512	2,141,072	2,268,135	2,370,299	2,475,324	2,589,791	2,701,667	2,817,306	21,093,844
RIPON	100,039	266,408	377,370	426,933	452,269	472,641	493,583	516,408	538,716	561,775	4,206,142
STOCKTON	2,144,222	5,710,158	8,088,483	9,150,813	9,693,872	10,130,515	10,579,388	11,068,613	11,546,763	12,040,995	90,153,822
TRACY	606,105	1,614,083	2,286,362	2,586,649	2,740,155	2,863,580	2,990,463	3,128,751	3,263,909	3,403,613	25,483,669
County of San Joaquin	4,687,387	11,806,057	17,350,000	19,570,000	20,700,000	21,620,000	22,560,000	23,590,000	24,600,000	25,630,000	192,113,444
total Cities & County: San Joaquin	8,667,669	22,405,724	32,364,512	36,556,498	38,694,568	40,425,100	42,198,336	44,136,476	46,034,057	47,981,492	359,464,433

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SAN LUIS OBISPO COUNTY											
ARROYO GRANDE	120,469	320,816	454,438	514,123	544,634	569,166	594,385	621,871	648,735	676,503	5,065,139
ATASCADERO	209,801	558,709	791,415	895,358	948,494	991,217	1,035,137	1,083,005	1,129,789	1,178,147	8,821,072
EL PASO DE ROBLES	213,327	568,099	804,717	910,407	964,436	1,007,877	1,052,535	1,101,208	1,148,778	1,197,949	8,969,333
GROVER BEACH	91,023	242,398	343,359	388,456	411,509	430,044	449,099	469,867	490,164	511,145	3,827,064
MORRO BAY	72,848	193,998	274,800	310,892	329,342	344,177	359,427	376,048	392,293	409,084	3,062,908
PISMO BEACH	55,584	148,023	209,675	237,214	251,291	262,610	274,246	286,928	299,323	312,135	2,337,031
SAN LUIS OBISPO	313,332	834,417	1,181,958	1,337,195	1,416,551	1,480,357	1,545,951	1,617,440	1,687,312	1,759,533	13,174,047
County of San Luis Obispo	2,698,897	6,796,837	9,970,000	11,180,000	11,820,000	12,330,000	12,860,000	13,430,000	13,980,000	14,560,000	109,625,734
Cities & County: San Luis Obispo	3,775,282	9,663,297	14,030,363	15,773,645	16,686,257	17,415,448	18,170,780	18,986,367	19,776,395	20,604,496	154,882,329

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
SAN MATEO COUNTY											
ATHERTON	48,579	129,368	183,251	207,319	219,623	229,515	239,685	250,769	261,602	272,799	2,042,510
BELMONT	189,112	503,614	713,373	807,067	854,962	893,472	933,061	976,209	1,018,380	1,061,969	7,951,220
BRISBANE	31,926	85,021	120,433	136,251	144,337	150,838	157,522	164,806	171,925	179,284	1,342,343
BURLINGAME	201,953	537,811	761,813	861,868	913,016	954,142	996,419	1,042,496	1,087,531	1,134,080	8,491,128
COLMA	10,253	27,303	38,675	43,755	46,351	48,439	50,585	52,924	55,211	57,574	431,070
DALY CITY	741,521	1,974,704	2,797,184	3,164,563	3,352,365	3,503,366	3,658,597	3,827,782	3,993,137	4,164,054	31,177,273
EAST PALO ALTO	207,531	552,665	782,855	885,674	938,235	980,496	1,023,940	1,071,291	1,117,569	1,165,404	8,725,660
FOSTER CITY	225,577	600,722	850,927	962,687	1,019,818	1,065,753	1,112,976	1,164,443	1,214,746	1,266,740	9,484,388
HALF MOON BAY	85,119	226,675	321,087	363,258	384,816	402,149	419,968	439,389	458,370	477,989	3,578,820
HILLSBOROUGH	79,405	211,459	299,533	338,873	358,983	375,153	391,776	409,893	427,600	445,902	3,338,576
MENLO PARK	230,075	612,700	867,894	981,882	1,040,152	1,087,004	1,135,168	1,187,661	1,238,967	1,291,998	9,673,499
MILLBRAE	157,193	418,611	592,965	670,845	710,656	742,666	775,573	811,438	846,491	882,723	6,609,163
PACIFICA	256,865	684,042	968,951	1,096,212	1,161,267	1,213,574	1,267,346	1,325,952	1,383,232	1,442,438	10,799,879
PORTOLA VALLEY	32,280	85,962	121,766	137,759	145,934	152,507	159,265	166,630	173,828	181,268	1,357,198
REDWOOD CITY	584,254	1,555,895	2,203,937	2,493,399	2,641,371	2,760,346	2,882,655	3,015,958	3,146,243	3,280,911	24,564,968
SAN BRUNO	308,189	820,720	1,162,557	1,315,245	1,393,299	1,456,058	1,520,574	1,590,890	1,659,615	1,730,651	12,957,798
SAN CARLOS	197,089	524,856	743,462	841,107	891,023	931,158	972,417	1,017,384	1,061,334	1,106,762	8,286,592
SAN MATEO	697,495	1,857,459	2,631,105	2,976,670	3,153,322	3,295,358	3,441,372	3,600,512	3,756,049	3,916,818	29,326,159
SOUTH SAN FRANCISCO	438,809	1,168,567	1,655,285	1,872,688	1,983,823	2,073,181	2,165,042	2,265,160	2,363,012	2,464,155	18,449,722
WOODSIDE	38,483	102,481	145,166	164,232	173,978	181,815	189,871	198,651	207,232	216,102	1,618,011
County of San Mateo	3,945,496	9,943,228	14,670,000	16,720,000	17,750,000	18,560,000	19,430,000	20,350,000	21,250,000	22,190,000	164,808,724
Total Cities & County: San Mateo	8,707,203	22,623,863	32,632,219	37,041,352	39,277,331	41,056,990	42,923,810	44,930,239	46,892,073	48,929,623	365,014,702

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SANTA BARBARA COUNTY											
BUELLTON	33,679	89,689	127,046	143,732	152,262	159,120	166,170	173,855	181,365	189,128	1,416,045
CARPINTERIA	94,631	252,006	356,968	403,852	427,819	447,089	466,899	488,490	509,592	531,404	3,978,752
GOLETA	212,219	565,150	800,539	905,681	959,429	1,002,645	1,047,071	1,095,491	1,142,815	1,191,730	8,922,769
GUADALUPE	49,924	132,951	188,326	213,060	225,705	235,871	246,322	257,713	268,846	280,353	2,099,072
LOMPOC	299,737	798,212	1,130,674	1,279,175	1,355,088	1,416,125	1,478,872	1,547,260	1,614,100	1,683,188	12,602,430
SANTA BARBARA	633,159	1,686,131	2,388,418	2,702,110	2,862,468	2,991,402	3,123,949	3,268,410	3,409,601	3,555,541	26,621,190
SANTA MARIA	709,351	1,889,032	2,675,828	3,027,268	3,206,922	3,351,372	3,499,868	3,661,713	3,819,895	3,983,396	29,824,646
SOLVANG	37,036	98,628	139,707	158,056	167,435	174,977	182,730	191,180	199,439	207,976	1,557,164
County of Santa Barbara	2,752,885	6,935,776	10,210,000	11,580,000	12,270,000	12,820,000	13,400,000	14,010,000	14,620,000	15,260,000	113,858,661
l Cities & County: Santa Barbara	4,822,621	12,447,575	18,017,506	20,412,934	21,627,128	22,598,602	23,611,883	24,694,113	25,765,652	26,882,716	200,880,730

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SANTA CLARA COUNTY											
CAMPBELL	289,328	770,493	1,091,409	1,234,753	1,308,030	1,366,948	1,427,516	1,493,529	1,558,048	1,624,736	12,164,790
CUPERTINO	396,120	1,054,886	1,494,254	1,690,508	1,790,832	1,871,496	1,954,421	2,044,799	2,133,132	2,224,436	16,654,884
GILROY	374,841	998,217	1,413,983	1,599,693	1,694,628	1,770,959	1,849,429	1,934,952	2,018,539	2,104,938	15,760,179
LOS ALTOS	213,021	567,285	803,564	909,102	963,053	1,006,432	1,051,027	1,099,629	1,147,132	1,196,232	8,956,478
LOS ALTOS HILLS	58,825	156,653	221,901	251,045	265,943	277,922	290,237	303,658	316,776	330,335	2,473,294
LOS GATOS	213,177	567,701	804,153	909,769	963,760	1,007,171	1,051,798	1,100,436	1,147,973	1,197,110	8,963,048
MILPITAS	513,111	1,366,438	1,935,570	2,189,785	2,319,739	2,424,227	2,531,642	2,648,713	2,763,134	2,881,404	21,573,762
MONTE SERENO	23,610	62,875	89,063	100,760	106,740	111,548	116,490	121,877	127,142	132,584	992,688
MORGAN HILL	296,537	789,690	1,118,602	1,265,518	1,340,620	1,401,006	1,463,083	1,530,741	1,596,867	1,665,217	12,467,881
MOUNTAIN VIEW	529,445	1,409,934	1,997,183	2,259,491	2,393,581	2,501,395	2,612,230	2,733,028	2,851,091	2,973,125	22,260,503
PALO ALTO	463,418	1,234,102	1,748,115	1,977,710	2,095,078	2,189,447	2,286,460	2,392,193	2,495,532	2,602,348	19,484,403
SAN JOSE	7,080,284	18,855,107	26,708,408	30,216,253	32,009,449	33,451,256	34,933,449	36,548,883	38,127,747	39,759,718	297,690,554
SANTA CLARA	840,806	2,239,104	3,171,709	3,588,277	3,801,225	3,972,444	4,148,459	4,340,297	4,527,792	4,721,594	35,351,707
SARATOGA	205,316	546,767	774,500	876,221	928,221	970,031	1,013,012	1,059,857	1,105,642	1,152,966	8,632,533
SUNNYVALE	1,008,082	2,684,566	3,802,709	4,302,151	4,557,464	4,762,747	4,973,779	5,203,783	5,428,580	5,660,937	42,384,797
County of Santa Clara	8,826,917	22,231,410	32,820,000	37,360,000	39,660,000	41,490,000	43,390,000	45,460,000	47,470,000	49,550,000	368,258,327
Total Cities & County: Santa Clara	21,332,838	55,535,229	79,995,121	90,731,037	96,198,363	100,575,029	105,093,030	110,016,375	114,815,127	119,777,680	894,069,829

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SANTA CRUZ COUNTY											
CAPITOLA	68,962	183,649	260,140	294,306	311,772	325,815	340,252	355,986	371,364	387,260	2,899,507
SANTA CRUZ	439,128	1,169,418	1,656,490	1,874,051	1,985,267	2,074,690	2,166,617	2,266,808	2,364,732	2,465,948	18,463,148
SCOTTS VALLEY	82,503	219,709	311,220	352,095	372,990	389,791	407,062	425,886	444,284	463,300	3,468,839
WATSONVILLE	359,357	956,982	1,355,573	1,533,612	1,624,625	1,697,803	1,773,031	1,855,022	1,935,156	2,017,986	15,109,147
County of Santa Cruz	1,820,060	4,581,334	6,760,000	7,660,000	8,120,000	8,490,000	8,870,000	9,290,000	9,690,000	10,110,000	75,391,394
otal Cities & County: Santa Cruz	2,770,010	7,111,092	10,343,422	11,714,064	12,414,654	12,978,099	13,556,962	14,193,702	14,805,536	15,444,494	115,332,035

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SHASTA COUNTY											
ANDERSON	71,238	189,710	268,726	304,020	322,062	336,569	351,482	367,736	383,621	400,041	2,995,205
REDDING	613,048	1,632,575	2,312,555	2,616,283	2,771,547	2,896,386	3,024,722	3,164,595	3,301,302	3,442,606	25,775,620
SHASTA LAKE	71,496	190,398	269,700	305,122	323,229	337,789	352,756	369,068	385,012	401,491	3,006,061
County of Shasta	2,124,848	5,351,796	7,850,000	8,780,000	9,280,000	9,690,000	10,090,000	10,540,000	10,970,000	11,430,000	86,106,644
Total Cities & County: Shasta	2,880,631	7,364,479	10,700,981	12,005,425	12,696,839	13,260,744	13,818,960	14,441,399	15,039,935	15,674,139	117,883,530

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SIERRA COUNTY											
LOYALTON	5,245	13,968	19,786	22,385	23,713	24,781	25,879	27,076	28,246	29,455	220,534
County of Sierra	368,650	931,035	1,360,000	1,520,000	1,610,000	1,670,000	1,750,000	1,820,000	1,880,000	1,970,000	14,879,685
Total City & County: Sierra	373,895	945,003	1,379,786	1,542,385	1,633,713	1,694,781	1,775,879	1,847,076	1,908,246	1,999,455	15,100,219

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SISKIYOU COUNTY											
DORRIS	6,665	17,750	25,143	28,445	30,133	31,490	32,885	34,406	35,892	37,429	280,238
DUNSMUIR	11,211	29,854	42,289	47,843	50,682	52,965	55,312	57,870	60,370	62,954	471,348
ETNA	5,001	13,317	18,863	21,341	22,607	23,626	24,672	25,813	26,928	28,081	210,250
FORT JONES	4,824	12,846	18,197	20,587	21,809	22,791	23,801	24,902	25,977	27,089	202,823
MONTAGUE	9,892	26,344	37,317	42,218	44,723	46,738	48,809	51,066	53,272	55,552	415,929
MOUNT SHASTA	23,060	61,409	86,987	98,411	104,252	108,948	113,775	119,036	124,178	129,494	969,550
TULELAKE	6,862	18,274	25,886	29,286	31,024	32,421	33,858	35,423	36,954	38,535	288,522
WEED	18,813	50,101	70,968	80,289	85,054	88,885	92,823	97,116	101,311	105,648	791,008
YREKA	53,213	141,708	200,731	227,094	240,571	251,407	262,547	274,688	286,554	298,820	2,237,334
County of Siskiyou	1,522,396	3,832,052	5,620,000	6,270,000	6,610,000	6,890,000	7,160,000	7,480,000	7,790,000	8,110,000	61,284,448
Total Cities & County: Siskiyou	1,661,937	4,203,656	6,146,380	6,865,514	7,240,855	7,549,271	7,848,482	8,200,320	8,541,437	8,893,600	67,151,451

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SOLANO COUNTY											
BENICIA	186,850	497,589	704,838	797,411	844,734	882,783	921,898	964,530	1,006,196	1,049,264	7,856,094
DIXON	129,214	344,102	487,423	551,440	584,166	610,479	637,528	667,010	695,824	725,607	5,432,791
FAIRFIELD	765,288	2,037,995	2,886,836	3,265,990	3,459,811	3,615,652	3,775,858	3,950,466	4,121,121	4,297,516	32,176,532
RIO VISTA	58,438	155,622	220,440	249,392	264,192	276,092	288,326	301,659	314,690	328,160	2,457,011
SUISUN CITY	197,653	526,357	745,589	843,514	893,573	933,822	975,199	1,020,295	1,064,371	1,109,929	8,310,302
VACAVILLE	663,577	1,767,136	2,503,162	2,831,924	2,999,985	3,135,114	3,274,028	3,425,430	3,573,404	3,726,355	27,900,116
VALLEJO	797,119	2,122,763	3,006,911	3,401,834	3,603,718	3,766,041	3,932,910	4,114,780	4,292,534	4,476,266	33,514,876
County of Solano	2,551,825	6,432,488	9,460,000	10,710,000	11,350,000	11,860,000	12,390,000	12,950,000	13,520,000	14,090,000	105,314,313
Total Cities & County: Solano	5,349,963	13,884,053	20,015,200	22,651,505	24,000,179	25,079,983	26,195,748	27,394,169	28,588,139	29,803,096	222,962,035

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SONOMA COUNTY											
CLOVERDALE	59,960	159,675	226,181	255,887	271,073	283,283	295,835	309,515	322,886	336,706	2,521,000
COTATI	49,360	131,449	186,199	210,654	223,155	233,207	243,540	254,802	265,809	277,186	2,075,362
HEALDSBURG	79,486	211,676	299,840	339,221	359,352	375,538	392,178	410,314	428,039	446,360	3,342,003
PETALUMA	410,205	1,092,394	1,547,385	1,750,616	1,854,507	1,938,040	2,023,912	2,117,505	2,208,978	2,303,528	17,247,069
ROHNERT PARK	285,380	759,980	1,076,518	1,217,907	1,290,184	1,348,298	1,408,040	1,473,152	1,536,790	1,602,569	11,998,818
SANTA ROSA	1,193,532	3,178,427	4,502,267	5,093,589	5,395,870	5,638,917	5,888,772	6,161,088	6,427,239	6,702,342	50,182,044
SEBASTOPOL	51,141	136,190	192,914	218,251	231,203	241,617	252,323	263,991	275,395	287,183	2,150,206
SONOMA	73,820	196,586	278,465	315,038	333,734	348,767	364,220	381,063	397,525	414,540	3,103,758
WINDSOR	183,656	489,085	692,793	783,783	830,297	867,696	906,143	948,046	989,000	1,031,332	7,721,831
County of Sonoma	3,831,044	9,654,279	14,190,000	16,030,000	16,960,000	17,720,000	18,500,000	19,350,000	20,180,000	21,040,000	157,455,323
Total Cities & County: Sonoma	6,217,584	16,009,741	23,192,561	26,214,945	27,749,375	28,995,363	30,274,963	31,669,475	33,031,660	34,441,746	257,797,414

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
STANISLAUS COUNTY											
CERES	320,459	853,397	1,208,844	1,367,612	1,448,773	1,514,030	1,581,116	1,654,231	1,725,692	1,799,556	13,473,710
HUGHSON	48,579	129,368	183,251	207,319	219,623	229,515	239,685	250,769	261,602	272,799	2,042,510
MODESTO	1,439,729	3,834,063	5,430,980	6,144,278	6,508,912	6,802,094	7,103,488	7,431,976	7,753,028	8,084,879	60,533,427
NEWMAN	73,650	196,133	277,824	314,313	332,967	347,964	363,382	380,186	396,610	413,586	3,096,617
OAKDALE	151,839	404,353	572,769	647,996	686,452	717,372	749,158	783,801	817,660	852,658	6,384,058
PATTERSON	153,483	408,732	578,972	655,013	693,885	725,140	757,270	792,289	826,515	861,892	6,453,189
RIVERBANK	162,472	432,669	612,880	693,374	734,523	767,608	801,620	838,690	874,920	912,369	6,831,125
TURLOCK	489,528	1,303,635	1,846,610	2,089,141	2,213,122	2,312,808	2,415,286	2,526,976	2,636,139	2,748,972	20,582,217
WATERFORD	59,708	159,006	225,233	254,814	269,936	282,095	294,594	308,217	321,532	335,295	2,510,431
County of Stanislaus	3,766,071	9,483,522	13,940,000	15,670,000	16,580,000	17,300,000	18,040,000	18,860,000	19,650,000	20,480,000	153,769,593
Total Cities & County: Stanislaus	6,665,519	17,204,879	24,877,362	28,043,860	29,688,192	30,998,627	32,345,599	33,827,136	35,263,697	36,762,005	275,676,876

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
SUTTER COUNTY											
LIVE OAK	56,705	151,008	213,904	241,998	256,360	267,907	279,778	292,715	305,360	318,431	2,384,166
YUBA CITY	462,365	1,231,298	1,744,143	1,973,216	2,090,317	2,184,472	2,281,264	2,386,756	2,489,861	2,596,434	19,440,125
County of Sutter	1,159,476	2,921,966	4,270,000	4,750,000	5,010,000	5,220,000	5,420,000	5,660,000	5,880,000	6,110,000	46,401,442
Total Cities & County: Sutter	1,678,546	4,304,272	6,228,047	6,965,214	7,356,677	7,672,379	7,981,041	8,339,472	8,675,222	9,024,865	68,225,733

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
TEHAMA COUNTY											
CORNING	52,065	138,650	196,399	222,194	235,380	245,983	256,882	268,761	280,371	292,372	2,189,057
RED BLUFF	95,636	254,684	360,762	408,144	432,365	451,840	471,861	493,681	515,007	537,051	4,021,031
TEHAMA	2,928	7,798	11,046	12,497	13,239	13,835	14,448	15,116	15,769	16,444	123,122
County of Tehama	1,319,997	3,328,543	4,860,000	5,370,000	5,660,000	5,890,000	6,120,000	6,380,000	6,630,000	6,890,000	52,448,540
Total Cities & County: Tehama	1,470,626	3,729,675	5,428,207	6,012,835	6,340,984	6,601,658	6,863,191	7,157,558	7,441,148	7,735,867	58,781,749

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TRINITY COUNTY											
County of Trinity	706,861	1,777,030	2,610,000	2,910,000	3,070,000	3,200,000	3,330,000	3,480,000	3,630,000	3,760,000	28,473,891

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
TULARE COUNTY											
DINUBA	167,527	446,131	631,948	714,947	757,376	791,491	826,561	864,784	902,141	940,755	7,043,660
EXETER	75,056	199,879	283,130	320,316	339,325	354,609	370,321	387,446	404,184	421,484	3,155,749
FARMERSVILLE	75,831	201,941	286,051	323,621	342,827	358,269	374,143	391,445	408,355	425,833	3,188,315
LINDSAY	88,054	234,492	332,159	375,784	398,085	416,016	434,450	454,540	474,176	494,472	3,702,228
PORTERVILLE	408,133	1,086,875	1,539,567	1,741,772	1,845,138	1,928,249	2,013,688	2,106,807	2,197,819	2,291,891	17,159,941
TULARE	431,539	1,149,207	1,627,861	1,841,662	1,950,957	2,038,834	2,129,173	2,227,632	2,323,863	2,423,331	18,144,060
VISALIA	884,827	2,356,332	3,337,763	3,776,140	4,000,237	4,180,420	4,365,650	4,567,532	4,764,843	4,968,791	37,202,535
WOODLAKE	51,963	138,379	196,015	221,759	234,920	245,501	256,379	268,235	279,822	291,799	2,184,772
County of Tulare	4,570,058	11,516,632	16,820,000	18,690,000	19,680,000	20,500,000	21,320,000	22,230,000	23,110,000	24,020,000	182,456,690
Total Cities & County: Tulare	6,752,987	17,329,868	25,054,495	28,006,002	29,548,864	30,813,389	32,090,365	33,498,421	34,865,202	36,278,357	274,237,950

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TUOLUMNE COUNTY											
SONORA	33,312	88,712	125,662	142,166	150,603	157,386	164,360	171,961	179,389	187,067	1,400,619
County of Tuolumne	923,438	2,322,887	3,410,000	3,830,000	4,060,000	4,230,000	4,420,000	4,600,000	4,800,000	5,000,000	37,596,325
Total City & County: Tuolumne	956,750	2,411,599	3,535,662	3,972,166	4,210,603	4,387,386	4,584,360	4,771,961	4,979,389	5,187,067	38,996,944

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VENTURA COUNTY											
CAMARILLO	475,084	1,265,169	1,792,121	2,027,496	2,147,818	2,244,563	2,344,017	2,452,412	2,558,353	2,667,858	19,974,891
FILLMORE	105,508	280,974	398,001	450,274	476,996	498,481	520,569	544,641	568,169	592,488	4,436,103
MOORPARK	249,452	664,302	940,989	1,064,577	1,127,755	1,178,553	1,230,773	1,287,688	1,343,315	1,400,812	10,488,218
OJAI	50,801	135,285	191,632	216,801	229,667	240,012	250,647	262,237	273,566	285,275	2,135,923
OXNARD	1,406,397	3,745,296	5,305,241	6,002,025	6,358,217	6,644,611	6,939,028	7,259,910	7,573,529	7,897,697	59,131,951
PORT HUENEME	154,244	410,758	581,842	658,261	697,325	728,735	761,025	796,217	830,612	866,165	6,485,184
SAN BUENAVENTURA	737,567	1,964,174	2,782,268	3,147,687	3,334,488	3,484,684	3,639,087	3,807,370	3,971,843	4,141,849	31,011,016
SANTA PAULA	208,938	556,411	788,160	891,676	944,593	987,140	1,030,880	1,078,551	1,125,143	1,173,302	8,784,793
SIMI VALLEY	864,009	2,300,894	3,259,234	3,687,297	3,906,121	4,082,065	4,262,938	4,460,070	4,652,739	4,851,889	36,327,255
THOUSAND OAKS	899,326	2,394,944	3,392,456	3,838,017	4,065,786	4,248,921	4,437,187	4,642,377	4,842,921	5,050,211	37,812,146
County of Ventura	4,451,938	11,217,076	16,550,000	18,850,000	20,010,000	20,930,000	21,890,000	22,940,000	23,950,000	25,010,000	185,799,014
Total Cities & County: Ventura	9,603,263	24,935,282	35,981,946	40,834,111	43,298,767	45,267,767	47,306,149	49,531,473	51,690,191	53,937,545	402,386,493

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
YOLO COUNTY											
DAVIS	464,145	1,236,038	1,750,858	1,980,813	2,098,365	2,192,882	2,290,046	2,395,945	2,499,447	2,606,430	19,514,969
WEST SACRAMENTO	360,654	960,438	1,360,468	1,539,150	1,630,492	1,703,934	1,779,434	1,861,721	1,942,144	2,025,273	15,163,709
WINTERS	49,014	130,526	184,892	209,175	221,589	231,570	241,830	253,013	263,943	275,241	2,060,793
WOODLAND	390,848	1,040,846	1,474,366	1,668,007	1,766,996	1,846,587	1,928,407	2,017,583	2,104,740	2,194,828	16,433,207
County of Yolo	1,625,239	4,089,079	6,000,000	6,720,000	7,090,000	7,410,000	7,720,000	8,060,000	8,400,000	8,740,000	65,854,318
Total Cities & County: Yolo	2,889,900	7,456,927	10,770,583	12,117,145	12,807,441	13,384,972	13,959,718	14,588,262	15,210,275	15,841,773	119,026,996

SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 1-Oct-17

Estimated formula based SB 1 allocations to Local Streets and Roads from the following new revenues: (1) Road Maintenance and Rehabilitation Account (RMRA) revenues from new Transportation Improvement Fee, half of new 20-cent diesel excise tax, new 12-cent gasoline excise tax, and future inflationary adjustments; (2) inflationary adjustments to existing 18-cent gasoline excise tax rate, reset to 16-cents of existing diesel excise tax and future inflationary adjustments; (3) reset of price-based gasoline excise tax to 17.3 cents and inflationary adjustments; and (4) repaid transportation loan funds - three annual installments of \$37.5 million to counties in 2017-18, 2018-19 and 2019-20 fiscal years.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
YUBA COUNTY											
MARYSVILLE	82,021	218,424	309,400	350,036	370,809	387,512	404,682	423,396	441,686	460,591	3,448,557
WHEATLAND	23,909	63,671	90,190	102,036	108,091	112,960	117,965	123,420	128,752	134,263	1,005,258
County of Yuba	924,502	2,333,063	3,400,000	3,790,000	4,000,000	4,170,000	4,340,000	4,520,000	4,700,000	4,890,000	37,067,565
Total Cities & County: Yuba	1,030,432	2,615,158	3,799,590	4,242,072	4,478,900	4,670,472	4,862,647	5,066,816	5,270,438	5,484,854	41,521,380
Statewide Total	\$ 449,177,497	\$ 1,163,569,997	\$ 1,679,879,156	\$ 1,900,512,179	\$ 2,013,298,836	\$ 2,103,984,189	\$ 2,197,209,691	\$ 2,298,815,689	\$ 2,398,121,550	\$ 2,500,767,609	\$ 18,705,336,391