

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>ALAMEDA COUNTY</b>											
ALAMEDA	546,709	1,418,153	2,008,824	2,272,661	2,407,532	2,515,975	2,627,456	2,748,958	2,867,709	2,990,455	22,404,432
ALBANY	129,878	336,902	477,224	539,902	571,943	597,705	624,188	653,053	681,264	710,424	5,322,482
BERKELEY	829,270	2,151,111	3,047,065	3,447,263	3,651,842	3,816,332	3,985,430	4,169,729	4,349,856	4,536,042	33,983,941
DUBLIN	408,253	1,059,001	1,500,084	1,697,103	1,797,818	1,878,797	1,962,045	2,052,776	2,141,453	2,233,113	16,730,444
EMERYVILLE	81,082	210,324	297,926	337,055	357,057	373,140	389,674	407,694	425,306	443,510	3,322,767
FREMONT	1,584,586	4,110,386	5,822,394	6,587,099	6,978,013	7,292,324	7,615,440	7,967,603	8,311,793	8,667,560	64,937,196
HAYWARD	1,101,517	2,857,313	4,047,406	4,578,987	4,850,728	5,069,221	5,293,833	5,538,637	5,777,899	6,025,208	45,140,747
LIVERMORE	613,194	1,590,613	2,253,116	2,549,037	2,700,311	2,821,942	2,946,979	3,083,257	3,216,450	3,354,122	25,129,022
NEWARK	310,687	805,917	1,141,588	1,291,522	1,368,168	1,429,795	1,493,148	1,562,195	1,629,680	1,699,435	12,732,135
OAKLAND	2,914,354	7,559,778	10,708,485	12,114,923	12,833,888	13,411,967	14,006,238	14,653,931	15,286,962	15,941,285	119,431,811
PIEDMONT	77,176	200,193	283,575	320,819	339,858	355,167	370,904	388,055	404,819	422,146	3,162,711
PLEASANTON	519,267	1,346,968	1,907,991	2,158,584	2,286,686	2,389,686	2,495,570	2,610,973	2,723,764	2,840,348	21,279,837
SAN LEANDRO	603,796	1,566,235	2,218,584	2,509,969	2,658,925	2,778,691	2,901,812	3,036,001	3,167,152	3,302,715	24,743,879
UNION CITY	502,413	1,303,250	1,846,063	2,088,523	2,212,467	2,312,124	2,414,572	2,526,229	2,635,359	2,748,159	20,589,159
County of Alameda	6,966,205	18,070,201	26,130,000	29,780,000	31,610,000	33,070,000	34,590,000	36,250,000	37,860,000	39,530,000	293,856,406
Total Cities & County: Alameda	17,188,386	44,586,344	63,690,324	72,273,446	76,625,236	80,112,865	83,717,289	87,649,092	91,479,466	95,444,523	712,766,971

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>ALPINE COUNTY</b>											
County of Alpine	131,785	341,849	500,000	570,000	600,000	630,000	660,000	700,000	730,000	750,000	5,613,634

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<b>AMADOR COUNTY</b>											
AMADOR	1,320	3,424	4,851	5,488	5,813	6,075	6,344	6,638	6,925	7,221	54,099
IONE	54,159	140,488	199,002	225,139	238,500	249,243	260,287	272,323	284,087	296,247	2,219,476
JACKSON	33,092	85,840	121,593	137,563	145,727	152,291	159,039	166,393	173,581	181,011	1,356,129
PLYMOUTH	6,902	17,903	25,359	28,690	30,392	31,761	33,169	34,702	36,202	37,751	282,830
SUTTER CREEK	17,661	45,812	64,893	73,416	77,773	81,276	84,878	88,803	92,639	96,604	723,754
County of Amador	642,205	1,665,867	2,380,000	2,670,000	2,810,000	2,920,000	3,050,000	3,190,000	3,320,000	3,450,000	26,098,072
Total Cities & County: Amador	755,339	1,959,334	2,795,699	3,140,296	3,308,206	3,440,646	3,593,716	3,758,859	3,913,433	4,068,833	30,734,361

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<b>BUTTE COUNTY</b>											
BIGGS	13,030	33,800	47,878	54,166	57,381	59,966	62,623	65,519	68,349	71,274	533,986
CHICO	638,741	1,656,883	2,346,988	2,655,238	2,812,814	2,939,512	3,069,759	3,211,715	3,350,456	3,493,865	26,175,971
GRIDLEY	45,855	118,948	168,491	190,621	201,933	211,029	220,379	230,570	240,531	250,826	1,879,183
OROVILLE	123,373	320,028	453,323	512,861	543,297	567,769	592,926	620,345	647,143	674,843	5,055,909
PARADISE	179,332	465,183	658,935	745,479	789,719	825,291	861,859	901,714	940,667	980,930	7,349,107
County of Butte	2,271,575	5,892,421	8,480,000	9,490,000	10,000,000	10,430,000	10,860,000	11,340,000	11,810,000	12,280,000	92,853,996
Total Cities & County: Butte	3,271,907	8,487,263	12,155,615	13,648,365	14,405,145	15,033,566	15,667,546	16,369,862	17,057,146	17,751,738	133,848,152

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>CALAVERAS COUNTY</b>											
ANGELS CAMP	27,497	71,326	101,034	114,304	121,087	126,542	132,149	138,260	144,232	150,406	1,126,837
County of Calaveras	976,260	2,532,398	3,640,000	4,050,000	4,280,000	4,460,000	4,650,000	4,850,000	5,050,000	5,250,000	39,738,658
Total City & County: Calaveras	1,003,757	2,603,724	3,741,034	4,164,304	4,401,087	4,586,542	4,782,149	4,988,260	5,194,232	5,400,406	40,865,495

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<b>COLUSA COUNTY</b>											
COLUSA	43,366	112,490	159,343	180,271	190,969	199,571	208,413	218,051	227,471	237,207	1,777,151
WILLIAMS	37,148	96,362	136,497	154,424	163,589	170,957	178,532	186,788	194,857	203,197	1,522,351
County of Colusa	765,888	1,986,698	2,840,000	3,140,000	3,310,000	3,440,000	3,570,000	3,730,000	3,880,000	4,020,000	30,682,586
Total Cities & County: Colusa	846,402	2,195,549	3,135,840	3,474,695	3,664,557	3,810,528	3,956,946	4,134,839	4,302,328	4,460,404	33,982,088

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<b>CONTRA COSTA COUNTY</b>											
ANTIOCH	781,411	2,026,964	2,871,210	3,248,311	3,441,083	3,596,081	3,755,420	3,929,082	4,098,813	4,274,254	32,022,629
BRENTWOOD	417,617	1,083,291	1,534,491	1,736,029	1,839,054	1,921,891	2,007,048	2,099,860	2,190,571	2,284,334	17,114,185
CLAYTON	77,183	200,211	283,600	320,848	339,888	355,198	370,936	388,090	404,855	422,184	3,162,992
CONCORD	878,053	2,277,653	3,226,313	3,650,053	3,866,667	4,040,834	4,219,879	4,415,020	4,605,743	4,802,881	35,983,096
DANVILLE	296,549	769,242	1,089,638	1,232,749	1,305,907	1,364,730	1,425,199	1,491,105	1,555,519	1,622,099	12,152,739
EL CERRITO	168,264	436,475	618,270	699,473	740,983	774,359	808,670	846,066	882,615	920,393	6,895,569
HERCULES	175,617	455,548	645,288	730,039	773,363	808,198	844,009	883,038	921,184	960,614	7,196,899
LAFAYETTE	172,362	447,103	633,325	716,505	759,026	793,215	828,361	866,667	904,106	942,804	7,063,473
MARTINEZ	257,581	668,161	946,456	1,070,762	1,134,307	1,185,399	1,237,923	1,295,169	1,351,118	1,408,950	10,555,826
MORAGA	114,064	295,880	419,117	474,163	502,302	524,927	548,187	573,536	598,312	623,922	4,674,411
OAKLEY	281,802	730,989	1,035,451	1,171,446	1,240,966	1,296,863	1,354,326	1,416,954	1,478,165	1,541,434	11,548,396
ORINDA	129,516	335,961	475,892	538,395	570,346	596,036	622,446	651,230	679,362	708,441	5,307,626
PINOLE	129,789	336,671	476,897	539,532	571,551	597,295	623,761	652,606	680,797	709,937	5,318,838
PITTSBURG	477,556	1,238,772	1,754,730	1,985,194	2,103,006	2,197,733	2,295,112	2,401,245	2,504,976	2,612,196	19,570,521
PLEASANT HILL	237,055	614,915	871,032	985,432	1,043,913	1,090,934	1,139,272	1,191,956	1,243,447	1,296,669	9,714,623
RICHMOND	764,611	1,983,387	2,809,484	3,178,478	3,367,106	3,518,771	3,674,684	3,844,613	4,010,695	4,182,364	31,334,193
SAN PABLO	212,403	550,970	780,453	882,956	935,356	977,487	1,020,799	1,068,004	1,114,140	1,161,828	8,704,394
SAN RAMON	550,963	1,429,189	2,024,457	2,290,346	2,426,268	2,535,555	2,647,903	2,770,350	2,890,026	3,013,727	22,578,783
WALNUT CREEK	485,463	1,259,283	1,783,784	2,018,064	2,137,827	2,234,121	2,333,113	2,441,003	2,546,452	2,655,447	19,894,557
County of Contra Costa	5,816,788	15,088,636	21,820,000	24,870,000	26,400,000	27,630,000	28,900,000	30,280,000	31,620,000	33,010,000	245,435,424
al Cities & County: Contra Costa	12,424,649	32,229,301	46,099,887	52,338,774	55,498,919	58,039,626	60,657,047	63,505,595	66,280,898	69,154,477	516,229,173

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>DEL NORTE COUNTY</b>											
CRESCENT CITY	52,278	135,609	192,091	217,320	230,217	240,587	251,247	262,865	274,221	285,958	2,142,392
County of Del Norte	395,279	1,025,347	1,490,000	1,640,000	1,730,000	1,800,000	1,870,000	1,950,000	2,040,000	2,110,000	16,050,626
Total City & County: Del Norte	447,557	1,160,956	1,682,091	1,857,320	1,960,217	2,040,587	2,121,247	2,212,865	2,314,221	2,395,958	18,193,018



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<b>EL DORADO COUNTY</b>											
PLACERVILLE	73,482	190,612	270,003	305,465	323,593	338,168	353,152	369,483	385,444	401,942	3,011,345
SOUTH LAKE TAHOE	146,397	379,751	537,920	608,570	644,685	673,724	703,576	736,112	767,911	800,780	5,999,425
County of El Dorado	2,060,783	5,345,631	7,700,000	8,760,000	9,280,000	9,700,000	10,150,000	10,620,000	11,100,000	11,570,000	86,286,414
Total Cities & County: El Dorado	2,280,662	5,915,993	8,507,923	9,674,034	10,248,278	10,711,892	11,206,728	11,725,595	12,253,355	12,772,722	95,297,184

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<b>FRESNO COUNTY</b>											
CLOVIS	757,614	1,965,236	2,783,773	3,149,390	3,336,292	3,486,569	3,641,055	3,809,429	3,973,992	4,144,089	31,047,438
COALINGA	123,715	320,915	454,579	514,283	544,803	569,343	594,570	622,065	648,937	676,713	5,069,925
FIREBAUGH	56,102	145,527	206,140	233,214	247,055	258,183	269,623	282,091	294,277	306,873	2,299,084
FOWLER	41,663	108,072	153,085	173,191	183,469	191,733	200,228	209,487	218,537	227,891	1,707,354
FRESNO	3,596,700	9,329,772	13,215,695	14,951,427	15,838,725	16,552,151	17,285,561	18,084,901	18,866,145	19,673,667	147,394,744
HURON	49,152	127,500	180,605	204,326	216,451	226,201	236,224	247,148	257,824	268,860	2,014,291
KERMAN	99,960	259,294	367,293	415,532	440,192	460,020	480,403	502,618	524,331	546,773	4,096,416
KINGSBURG	84,392	218,912	310,090	350,817	371,636	388,376	405,584	424,340	442,671	461,618	3,458,436
MENDOTA	80,904	209,863	297,272	336,316	356,274	372,322	388,819	406,800	424,373	442,537	3,315,479
ORANGE COVE	64,084	166,233	235,470	266,397	282,206	294,918	307,985	322,227	336,147	350,535	2,626,203
PARLIER	106,020	275,015	389,560	440,725	466,880	487,909	509,528	533,090	556,119	579,923	4,344,769
REEDLEY	178,880	464,012	657,276	743,602	787,731	823,213	859,689	899,444	938,299	978,460	7,330,606
SANGER	180,659	468,625	663,811	750,995	795,563	831,398	868,236	908,386	947,627	988,188	7,403,486
SAN JOAQUIN	27,839	72,214	102,291	115,726	122,594	128,116	133,792	139,979	146,026	152,276	1,140,852
SELMA	172,067	446,340	632,244	715,282	757,731	791,861	826,948	865,188	902,563	941,196	7,051,420
County of Fresno	7,029,972	18,235,614	26,010,000	29,120,000	30,770,000	32,090,000	33,440,000	34,900,000	36,350,000	37,850,000	285,795,586
Total Cities & County: Fresno	12,649,724	32,813,143	46,659,185	52,481,220	55,517,601	57,952,311	60,448,245	63,157,193	65,827,867	68,589,599	516,096,089

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<b>GLENN COUNTY</b>											
ORLAND	53,434	138,607	196,338	222,125	235,307	245,906	256,802	268,678	280,284	292,281	2,189,764
WILLOWS	42,319	109,775	155,497	175,920	186,360	194,755	203,384	212,789	221,981	231,483	1,734,264
County of Glenn	930,893	2,414,717	3,440,000	3,820,000	4,030,000	4,180,000	4,350,000	4,520,000	4,710,000	4,890,000	37,285,610
Total Cities & County: Glenn	1,026,646	2,663,100	3,791,836	4,218,045	4,451,668	4,620,661	4,810,186	5,001,467	5,212,265	5,413,764	41,209,637

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<b>HUMBOLDT COUNTY</b>											
ARCATA	125,678	326,008	461,792	522,444	553,448	578,377	604,005	631,936	659,234	687,451	5,150,373
BLUE LAKE	8,858	22,977	32,547	36,822	39,007	40,764	42,570	44,539	46,463	48,452	362,998
EUREKA	185,987	482,447	683,389	773,145	819,027	855,919	893,844	935,178	975,577	1,017,334	7,621,846
FERNDALE	9,884	25,638	36,317	41,087	43,525	45,486	47,501	49,698	51,845	54,064	405,045
FORTUNA	82,005	212,719	301,319	340,893	361,124	377,390	394,112	412,337	430,149	448,561	3,360,609
RIO DELL	23,578	61,160	86,633	98,011	103,828	108,505	113,312	118,552	123,674	128,967	966,221
TRINIDAD	2,524	6,547	9,274	10,492	11,115	11,615	12,130	12,691	13,239	13,806	103,434
County of Humboldt	1,805,985	4,684,691	6,740,000	7,500,000	7,920,000	8,250,000	8,590,000	8,950,000	9,310,000	9,690,000	73,440,676
<b>Total Cities &amp; County: Humboldt</b>	<b>2,244,499</b>	<b>5,822,187</b>	<b>8,351,272</b>	<b>9,322,894</b>	<b>9,851,074</b>	<b>10,268,056</b>	<b>10,697,474</b>	<b>11,154,930</b>	<b>11,610,181</b>	<b>12,088,634</b>	<b>91,411,201</b>

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>IMPERIAL COUNTY</b>											
BRAWLEY	184,188	477,780	676,779	765,667	811,105	847,640	885,198	926,133	966,140	1,007,494	7,548,125
CALEXICO	279,900	726,056	1,028,464	1,163,541	1,232,592	1,288,112	1,345,187	1,407,393	1,468,190	1,531,033	11,470,470
CALIPATRIA	52,702	136,709	193,649	219,083	232,084	242,538	253,285	264,997	276,445	288,278	2,159,771
EL CENTRO	312,096	809,572	1,146,765	1,297,380	1,374,373	1,436,279	1,499,919	1,569,280	1,637,071	1,707,142	12,789,878
HOLTVILLE	42,784	110,982	157,206	177,854	188,409	196,895	205,619	215,128	224,421	234,027	1,753,324
IMPERIAL	127,621	331,047	468,930	530,519	562,003	587,317	613,340	641,703	669,424	698,077	5,229,981
WESTMORLAND	15,746	40,844	57,856	65,455	69,339	72,462	75,673	79,173	82,593	86,128	645,268
County of Imperial	3,191,685	8,279,168	11,700,000	12,910,000	13,590,000	14,150,000	14,690,000	15,310,000	15,890,000	16,510,000	126,220,853
Total Cities & County: Imperial	4,206,723	10,912,158	15,429,650	17,129,498	18,059,905	18,821,244	19,568,222	20,413,807	21,214,285	22,062,178	167,817,671

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>INYO COUNTY</b>											
BISHOP	27,045	70,155	99,376	112,427	119,099	124,464	129,979	135,990	141,864	147,936	1,108,337
County of Inyo	1,122,034	2,910,535	4,150,000	4,600,000	4,850,000	5,050,000	5,250,000	5,460,000	5,690,000	5,910,000	44,992,569
Total City & County: Inyo	1,149,079	2,980,690	4,249,376	4,712,427	4,969,099	5,174,464	5,379,979	5,595,990	5,831,864	6,057,936	46,100,906

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>KERN COUNTY</b>											
ARVIN	144,714	375,386	531,737	601,575	637,276	665,981	695,489	727,651	759,085	791,576	5,930,469
BAKERSFIELD	2,623,229	6,804,606	9,638,778	10,904,721	11,551,867	12,072,199	12,607,107	13,190,100	13,759,895	14,348,855	107,501,356
CALIFORNIA CITY	97,457	252,800	358,094	405,125	429,168	448,499	468,371	490,030	511,199	533,080	3,993,824
DELANO	363,561	943,069	1,335,865	1,511,316	1,601,005	1,673,120	1,747,254	1,828,053	1,907,022	1,988,648	14,898,913
MARICOPA	7,893	20,475	29,003	32,813	34,760	36,326	37,935	39,689	41,404	43,176	323,475
MCFARLAND	102,046	264,706	374,958	424,205	449,379	469,621	490,429	513,108	535,274	558,185	4,181,910
RIDGECREST	193,908	502,993	712,493	806,071	853,908	892,370	931,911	975,005	1,017,124	1,060,660	7,946,442
SHAFTER	129,057	334,773	474,208	536,490	568,328	593,927	620,244	648,926	676,958	705,934	5,288,845
TAFT	64,925	168,415	238,562	269,894	285,911	298,789	312,028	326,458	340,560	355,137	2,660,680
TEHACHAPI	98,592	255,746	362,266	409,845	434,168	453,724	473,828	495,740	517,155	539,291	4,040,355
WASCO	184,544	478,703	678,086	767,145	812,672	849,277	886,908	927,921	968,006	1,009,439	7,562,701
County of Kern	6,572,459	17,048,833	24,510,000	27,540,000	29,120,000	30,390,000	31,690,000	33,110,000	34,500,000	35,940,000	270,421,292
Total Cities & County: Kern	10,582,385	27,450,505	39,244,051	44,209,201	46,778,441	48,843,833	50,961,504	53,272,680	55,533,682	57,873,980	434,750,263

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>KINGS COUNTY</b>											
AVENAL	106,054	275,103	389,686	440,867	467,030	488,067	509,692	533,262	556,299	580,110	4,346,170
CORCORAN	169,721	440,254	623,623	705,529	747,399	781,064	815,672	853,392	890,257	928,362	6,955,274
HANFORD	380,613	987,302	1,398,522	1,582,201	1,676,098	1,751,595	1,829,206	1,913,794	1,996,468	2,081,922	15,597,720
LEMOORE	180,364	467,862	662,730	749,772	794,268	830,044	866,822	906,907	946,084	986,579	7,391,433
County of Kings	1,383,899	3,589,809	5,110,000	5,670,000	5,970,000	6,230,000	6,470,000	6,750,000	7,010,000	7,290,000	55,473,708
Total Cities & County: Kings	2,220,652	5,760,331	8,184,561	9,148,369	9,654,795	10,080,769	10,491,393	10,957,355	11,399,108	11,866,973	89,764,306



**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>LAKE COUNTY</b>											
CLEARLAKE	106,232	275,565	390,339	441,606	467,813	488,885	510,547	534,157	557,231	581,082	4,353,458
LAKEPORT	32,736	84,917	120,286	136,084	144,160	150,654	157,329	164,605	171,715	179,065	1,341,553
County of Lake	969,780	2,515,591	3,630,000	4,050,000	4,280,000	4,450,000	4,640,000	4,840,000	5,040,000	5,250,000	39,665,371
Total Cities & County: Lake	1,108,749	2,876,073	4,140,626	4,627,690	4,891,974	5,089,539	5,307,876	5,538,761	5,768,947	6,010,148	45,360,382

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>LASSEN COUNTY</b>											
SUSANVILLE	122,758	318,431	451,061	510,302	540,586	564,936	589,968	617,250	643,914	671,475	5,030,682
County of Lassen	944,703	2,450,541	3,520,000	3,920,000	4,130,000	4,290,000	4,470,000	4,670,000	4,860,000	5,050,000	38,305,244
Total City & County: Lassen	1,067,461	2,768,972	3,971,061	4,430,302	4,670,586	4,854,936	5,059,968	5,287,250	5,503,914	5,721,475	43,335,926

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>LOS ANGELES COUNTY</b>											
AGOURA HILLS	143,764	372,920	528,244	597,623	633,089	661,605	690,920	722,871	754,098	786,375	5,891,507
ALHAMBRA	594,548	1,542,246	2,184,604	2,471,527	2,618,201	2,736,133	2,857,368	2,989,502	3,118,644	3,252,131	24,364,903
ARCADIA	392,439	1,017,980	1,441,976	1,631,364	1,728,177	1,806,020	1,886,043	1,973,260	2,058,502	2,146,611	16,082,372
ARTESIA	115,022	298,364	422,635	478,144	506,519	529,334	552,789	578,351	603,335	629,160	4,713,654
AVALON	25,500	66,145	93,696	106,001	112,292	117,350	122,550	128,217	133,756	139,481	1,044,987
AZUSA	340,373	882,921	1,250,665	1,414,925	1,498,894	1,566,409	1,635,815	1,711,461	1,785,394	1,861,813	13,948,670
BALDWIN PARK	516,674	1,340,244	1,898,466	2,147,807	2,275,270	2,377,755	2,483,111	2,597,938	2,710,166	2,826,168	21,173,601
BELL	249,031	645,983	915,039	1,035,219	1,096,655	1,146,052	1,196,832	1,252,178	1,306,270	1,362,182	10,205,442
BELLFLOWER	524,335	1,360,116	1,926,614	2,179,653	2,309,006	2,413,011	2,519,929	2,636,458	2,750,350	2,868,072	21,487,545
BELL GARDENS	292,917	759,821	1,076,292	1,217,651	1,289,913	1,348,015	1,407,744	1,472,843	1,536,468	1,602,232	12,003,896
BEVERLY HILLS	236,979	614,720	870,755	985,119	1,043,581	1,090,588	1,138,910	1,191,577	1,243,052	1,296,258	9,711,540
BRADBURY	7,572	19,641	27,822	31,476	33,344	34,846	36,390	38,073	39,718	41,418	310,301
BURBANK	718,428	1,863,587	2,639,786	2,986,492	3,163,727	3,306,231	3,452,727	3,612,392	3,768,443	3,929,742	29,441,556
CALABASAS	165,542	429,413	608,267	688,156	728,995	761,831	795,587	832,378	868,335	905,502	6,784,006
CARSON	640,732	1,662,046	2,354,301	2,663,512	2,821,579	2,948,672	3,079,325	3,221,723	3,360,897	3,504,753	26,257,541
CERRITOS	342,268	887,836	1,257,626	1,422,801	1,507,238	1,575,129	1,644,921	1,720,988	1,795,332	1,872,177	14,026,316
CLAREMONT	247,780	642,736	910,440	1,030,016	1,091,143	1,140,291	1,190,817	1,245,884	1,299,704	1,355,335	10,154,145
COMMERCE	89,358	231,793	328,337	371,460	393,504	411,229	429,450	449,309	468,719	488,781	3,661,939
COMPTON	684,344	1,775,175	2,514,549	2,844,806	3,013,633	3,149,376	3,288,922	3,441,012	3,589,659	3,743,307	28,044,783
COVINA	335,236	869,596	1,231,790	1,393,571	1,476,273	1,542,769	1,611,128	1,685,632	1,758,449	1,833,715	13,738,159
CUDAHY	166,972	433,121	613,520	694,099	735,290	768,410	802,457	839,566	875,834	913,322	6,842,591
CULVER CITY	274,305	711,543	1,007,906	1,140,283	1,207,953	1,262,363	1,318,297	1,379,259	1,438,842	1,500,428	11,241,179
DIAMOND BAR	390,332	1,012,515	1,434,235	1,622,606	1,718,900	1,796,325	1,875,918	1,962,667	2,047,451	2,135,088	15,996,038
DOWNEY	778,613	2,019,707	2,860,931	3,236,682	3,428,764	3,583,206	3,741,975	3,915,015	4,084,139	4,258,951	31,907,983
DUARTE	150,706	390,929	553,754	626,483	663,662	693,555	724,286	757,779	790,514	824,351	6,176,019
EL MONTE	781,595	2,027,443	2,871,889	3,249,079	3,441,897	3,596,931	3,756,307	3,930,011	4,099,782	4,275,264	32,030,197
EL SEGUNDO	114,345	296,608	420,147	475,329	503,537	526,218	549,534	574,947	599,783	625,456	4,685,903
GARDENA	415,333	1,077,365	1,526,096	1,726,532	1,828,993	1,911,377	1,996,068	2,088,373	2,178,588	2,271,837	17,020,562
GLENDALE	1,379,960	3,579,590	5,070,517	5,736,472	6,076,905	6,350,628	6,632,018	6,930,704	7,238,447	7,548,272	56,551,512
GLENORA	359,840	933,417	1,322,193	1,495,848	1,584,619	1,655,996	1,729,371	1,809,343	1,887,504	1,968,295	14,746,426
HAWAIIAN GARDENS	100,911	261,761	370,786	419,485	444,379	464,395	484,972	507,399	529,318	551,974	4,135,379
HAWTHORNE	599,610	1,555,376	2,203,202	2,492,568	2,640,490	2,759,426	2,881,694	3,014,953	3,145,195	3,279,817	24,572,331
HERMOSA BEACH	134,174	348,044	493,007	557,758	590,859	617,473	644,833	674,652	703,796	733,920	5,498,515
HIDDEN HILLS	12,893	33,445	47,376	53,598	56,779	59,336	61,965	64,831	67,631	70,526	528,380
HUNTINGTON PARK	406,181	1,053,625	1,492,468	1,688,487	1,788,691	1,869,259	1,952,084	2,042,355	2,130,582	2,221,777	16,645,510
INDUSTRY	3,085	8,002	11,335	12,824	13,585	14,197	14,826	15,511	16,181	16,874	126,419
INGLEWOOD	785,918	2,038,656	2,887,773	3,267,049	3,460,933	3,616,825	3,777,083	3,951,747	4,122,457	4,298,910	32,207,351
IRVINDALE	9,733	25,248	35,764	40,461	42,863	44,793	46,778	48,941	51,055	53,241	398,878
LA CANA FLINTRIDGE	140,200	363,676	515,150	582,809	617,396	645,205	673,793	704,952	735,405	766,882	5,745,466
LA HABRA HEIGHTS	37,367	96,929	137,301	155,334	164,552	171,964	179,584	187,889	196,005	204,395	1,531,321
LAKEWOOD	547,530	1,420,282	2,011,840	2,276,073	2,411,147	2,519,753	2,631,401	2,753,085	2,872,015	2,994,945	22,438,068
LA MIRADA	338,129	877,101	1,242,421	1,405,599	1,489,015	1,556,085	1,625,033	1,700,180	1,773,625	1,849,541	13,856,729
LANCASTER	1,079,492	2,800,181	3,966,478	4,487,430	4,753,738	4,967,861	5,187,983	5,427,891	5,662,369	5,904,734	44,238,157
LA PUENTE	276,713	717,788	1,016,752	1,150,291	1,218,556	1,273,443	1,329,868	1,391,366	1,451,471	1,513,598	11,339,847
LA VERNE	226,911	588,602	833,760	943,264	999,243	1,044,252	1,090,522	1,140,951	1,190,238	1,241,184	9,298,927
LAWNDALE	228,217	591,991	838,560	948,695	1,004,996	1,050,264	1,096,800	1,147,520	1,197,091	1,248,330	9,352,465
LOMITA	139,557	362,008	512,787	580,136	614,564	642,246	670,703	701,719	727,032	763,365	5,719,117
LONG BEACH	3,284,392	8,519,650	12,068,151	13,653,166	14,463,418	15,114,896	15,784,623	16,514,554	17,227,961	17,965,365	134,596,176
LOS ANGELES	27,645,349	71,711,506	101,579,911	114,921,278	121,741,327	127,224,942	132,862,156	139,006,126	145,011,011	151,217,873	1,132,921,478
LYNWOOD	492,461	1,277,434	1,809,495	2,047,152	2,168,641	2,266,323	2,366,742	2,476,187	2,583,156	2,693,722	20,181,311
MALIBU	87,156	226,080	320,244	362,304	383,805	401,093	418,865	438,235	457,166	476,734	3,571,680
MANHATTAN BEACH	242,739	629,659	891,917	1,009,060	1,068,943	1,117,092	1,166,589	1,220,536	1,273,262	1,327,761	9,947,559
MAYWOOD	191,630	497,084	704,124	796,603	843,877	881,888	920,964	963,552	1,005,176	1,048,201	7,853,100
MONROVIA	263,436	683,349	967,969	1,095,101	1,160,090	1,212,345	1,266,062	1,324,609	1,381,831	1,440,977	10,795,770
MONTEBELLO	437,193	1,134,071	1,606,421	1,817,406	1,925,261	2,011,981	2,101,130	2,198,293	2,293,256	2,391,414	17,916,425
MONTEREY PARK	421,386	1,093,068	1,548,339	1,751,696	1,855,651	1,939,235	2,025,161	2,118,811	2,210,340	2,304,949	17,268,634
NORWALK	721,957	1,872,743	2,652,755	3,001,164	3,179,269	3,322,474	3,469,689	3,630,139	3,786,956	3,949,048	29,586,194

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
PALMDALE	1,084,861	2,814,109	3,986,207	4,509,750	4,777,383	4,992,572	5,213,788	5,454,890	5,690,534	5,934,104	44,458,198
PALOS VERDES ESTATES	93,455	242,421	343,391	388,492	411,547	430,084	449,141	469,911	490,210	511,192	3,829,844
PARAMOUNT	382,514	992,235	1,405,508	1,590,106	1,684,471	1,760,345	1,838,345	1,923,356	2,006,442	2,092,323	15,675,646
PASADENA	980,400	2,543,140	3,602,377	4,075,509	4,317,371	4,511,839	4,711,755	4,929,641	5,142,595	5,362,712	40,177,339
PICO RIVERA	438,076	1,136,360	1,609,663	1,821,074	1,929,147	2,016,041	2,105,370	2,202,729	2,297,884	2,396,240	17,952,585
POMONA	1,062,296	2,755,575	3,903,294	4,415,947	4,678,013	4,888,726	5,105,340	5,341,428	5,572,170	5,810,674	43,533,463
RANCHO PALOS VERDES	293,327	760,885	1,077,800	1,219,357	1,291,720	1,349,903	1,409,716	1,474,906	1,538,620	1,604,477	12,020,714
REDONDO BEACH	471,325	1,222,608	1,731,834	1,959,291	2,075,566	2,169,056	2,265,165	2,369,913	2,472,290	2,578,111	19,315,161
ROLLING HILLS <sup>(2)</sup>											
ROLLING HILLS ESTATES	55,178	143,132	202,747	229,376	242,988	253,933	265,185	277,448	289,433	301,822	2,261,242
ROSEMEAD	376,092	975,574	1,381,909	1,563,407	1,656,188	1,730,788	1,807,477	1,891,061	1,972,752	2,057,191	15,412,437
SAN DIMAS	234,141	607,356	860,325	973,319	1,031,081	1,077,524	1,125,268	1,177,304	1,228,162	1,280,731	9,595,212
SAN FERNANDO	167,485	434,452	615,405	696,231	737,549	770,771	804,923	842,145	878,525	916,128	6,863,614
SAN GABRIEL	280,578	727,813	1,030,953	1,166,356	1,235,574	1,291,228	1,348,442	1,410,798	1,471,742	1,534,737	11,498,221
SAN MARINO	92,115	238,943	338,465	382,919	405,643	423,915	442,698	463,170	483,178	503,859	3,774,903
SANTA CLARITA	1,479,838	3,838,671	5,437,508	6,151,663	6,516,736	6,810,270	7,112,027	7,440,909	7,762,347	8,094,596	60,644,565
SANTA FE SPRINGS	125,111	324,535	459,706	520,083	550,948	575,764	601,276	629,081	656,256	684,346	5,127,108
SANTA MONICA	641,826	1,664,885	2,358,323	2,668,062	2,826,399	2,953,709	3,084,585	3,227,226	3,366,638	3,510,739	26,302,390
SIERRA MADRE	75,309	195,349	276,713	313,057	331,635	346,573	361,929	378,666	395,024	411,932	3,086,187
SIGNAL HILL	79,406	205,977	291,768	330,089	349,678	365,428	381,620	399,267	416,515	434,343	3,254,092
SOUTH EL MONTE	142,696	370,152	524,323	593,187	628,390	656,694	685,792	717,505	748,500	780,538	5,847,779
SOUTH GATE	674,652	1,750,033	2,478,936	2,804,516	2,970,951	3,104,772	3,242,341	3,392,277	3,538,819	3,690,290	27,647,587
SOUTH PASADENA	177,786	461,173	653,255	739,053	782,912	818,177	854,429	893,941	932,558	972,474	7,285,757
TEMPLE CITY	248,901	645,646	914,562	1,034,679	1,096,083	1,145,454	1,196,208	1,251,524	1,305,588	1,361,471	10,200,116
TORRANCE	1,006,174	2,609,995	3,697,078	4,182,647	4,430,868	4,630,449	4,835,619	5,059,234	5,277,786	5,503,689	41,233,539
VERNON	1,430	3,708	5,253	5,943	6,295	6,579	6,870	7,188	7,499	7,820	58,584
WALNUT	206,117	534,664	757,356	856,826	907,674	948,559	990,588	1,036,396	1,081,167	1,127,444	8,446,791
WEST COVINA	737,443	1,912,913	2,709,656	3,065,538	3,247,464	3,393,740	3,544,113	3,708,004	3,868,185	4,033,754	30,220,811
WEST HOLLYWOOD	245,434	636,650	901,820	1,020,263	1,080,811	1,129,494	1,179,541	1,234,087	1,287,398	1,342,502	10,058,000
WESTLAKE VILLAGE	57,251	148,508	210,363	237,991	252,115	263,471	275,145	287,869	300,304	313,158	2,346,175
WHITTIER	599,924	1,556,192	2,204,358	2,493,876	2,641,876	2,760,874	2,883,206	3,016,535	3,146,845	3,281,539	24,585,225
County of Los Angeles	42,242,185	109,575,417	157,870,000	179,860,000	190,910,000	199,780,000	208,930,000	218,870,000	228,610,000	238,660,000	1,775,307,602
Total Cities & County: Los Angeles	105,082,486	272,581,951	388,770,035	441,086,129	467,638,699	488,973,435	510,937,316	534,843,100	558,232,728	582,391,469	4,350,537,348

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MADERA COUNTY</b>											
CHOWCHILLA	128,866	334,276	473,504	535,694	567,485	593,046	619,323	647,963	675,954	704,887	5,280,997
MADERA	452,002	1,172,485	1,660,834	1,878,965	1,990,473	2,080,131	2,172,299	2,272,753	2,370,933	2,472,416	18,523,292
County of Madera	2,006,179	5,203,989	7,400,000	8,200,000	8,630,000	8,990,000	9,350,000	9,740,000	10,120,000	10,510,000	80,150,168
Total Cities & County: Madera	2,587,047	6,710,750	9,534,338	10,614,659	11,187,958	11,663,177	12,141,622	12,660,716	13,166,887	13,687,302	103,954,456

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MARIN COUNTY</b>											
BELVEDERE	14,857	38,538	54,589	61,758	65,423	68,370	71,400	74,701	77,928	81,264	608,828
CORTE MADERA	64,884	168,309	238,411	269,723	285,730	298,601	311,831	326,251	340,345	354,913	2,658,999
FAIRFAX	51,786	134,331	190,281	215,273	228,048	238,320	248,880	260,389	271,637	283,264	2,122,209
LARKSPUR	85,993	223,063	315,971	357,470	378,685	395,742	413,277	432,388	451,066	470,373	3,524,028
MILL VALLEY	101,985	264,546	374,732	423,949	449,108	469,337	490,133	512,799	534,951	557,848	4,179,387
NOVATO	372,931	967,377	1,370,297	1,550,270	1,642,272	1,716,245	1,792,290	1,875,171	1,956,176	2,039,906	15,282,935
ROSS	17,394	45,120	63,913	72,307	76,598	80,049	83,595	87,461	91,239	95,145	712,822
SAN ANSELMO	88,489	229,540	325,145	367,849	389,679	407,231	425,275	444,941	464,162	484,030	3,626,340
SAN RAFAEL	416,160	1,079,512	1,529,137	1,729,972	1,832,638	1,915,186	2,000,046	2,092,534	2,182,929	2,276,364	17,054,479
SAUSALITO	50,117	130,002	184,149	208,335	220,699	230,639	240,859	251,997	262,883	274,135	2,053,814
TIBURON	65,035	168,699	238,964	270,349	286,393	299,293	312,554	327,008	341,134	355,736	2,665,165
County of Marin	1,576,050	4,088,244	5,920,000	6,700,000	7,100,000	7,430,000	7,760,000	8,120,000	8,470,000	8,840,000	66,004,294
Total Cities & County: Marin	2,905,681	7,537,282	10,805,589	12,227,255	12,955,273	13,549,013	14,150,140	14,805,641	15,444,452	16,112,977	120,493,302

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MARIPOSA COUNTY</b>											
County of Mariposa	624,643	1,620,312	2,320,000	2,580,000	2,720,000	2,830,000	2,940,000	3,070,000	3,190,000	3,330,000	25,224,955

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MENDOCINO COUNTY</b>											
FORT BRAGG	53,161	137,898	195,333	220,988	234,102	244,647	255,487	267,302	278,849	290,784	2,178,551
POINT ARENA	3,092	8,020	11,360	12,852	13,615	14,228	14,858	15,546	16,217	16,911	126,699
UKIAH	111,588	289,457	410,019	463,870	491,398	513,532	536,287	561,086	585,324	610,378	4,572,939
WILLITS	33,708	87,437	123,855	140,122	148,438	155,124	161,997	169,488	176,810	184,378	1,381,356
County of Mendocino	1,452,054	3,766,601	5,420,000	6,030,000	6,370,000	6,630,000	6,910,000	7,200,000	7,490,000	7,780,000	59,048,655
otal Cities & County: Mendocino	1,653,602	4,289,413	6,160,567	6,867,832	7,257,553	7,557,531	7,878,629	8,213,422	8,547,200	8,882,451	67,308,201



# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MERCED COUNTY</b>											
ATWATER	207,978	539,490	764,192	864,560	915,867	957,121	999,530	1,045,751	1,090,926	1,137,621	8,523,035
DOS PALOS	36,875	95,652	135,492	153,287	162,384	169,698	177,217	185,412	193,422	201,701	1,511,139
GUSTINE	40,260	104,435	147,932	167,362	177,294	185,280	193,489	202,437	211,182	220,221	1,649,891
LIVINGSTON	95,398	247,460	350,529	396,567	420,101	439,024	458,477	479,678	500,400	521,818	3,909,451
LOS BANOS	273,553	709,591	1,005,141	1,137,155	1,204,640	1,258,901	1,314,681	1,375,476	1,434,895	1,496,312	11,210,345
MERCED	577,735	1,498,634	2,122,827	2,401,636	2,544,163	2,658,760	2,776,567	2,904,964	3,030,455	3,160,166	23,675,907
County of Merced	2,652,946	6,881,691	9,800,000	10,890,000	11,480,000	11,960,000	12,450,000	12,970,000	13,490,000	14,030,000	106,604,637
Total Cities & County: Merced	3,884,744	10,076,952	14,326,113	16,010,566	16,904,448	17,628,783	18,369,961	19,163,719	19,951,279	20,767,839	157,084,405

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MODOC COUNTY</b>											
ALTURAS	19,337	50,159	71,051	80,382	85,153	88,988	92,931	97,229	101,429	105,770	792,430
County of Modoc	917,817	2,380,799	3,390,000	3,770,000	3,980,000	4,130,000	4,300,000	4,480,000	4,650,000	4,850,000	36,848,616
Total City & County: Modoc	937,154	2,430,958	3,461,051	3,850,382	4,065,153	4,218,988	4,392,931	4,577,229	4,751,429	4,955,770	37,641,046

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MONO COUNTY</b>											
MAMMOTH LAKES	56,321	146,095	206,944	234,124	248,018	259,190	270,674	283,191	295,425	308,070	2,308,053
County of Mono	679,251	1,761,966	2,520,000	2,810,000	2,960,000	3,090,000	3,210,000	3,350,000	3,480,000	3,620,000	27,481,217
Total City & County: Mono	735,572	1,908,061	2,726,944	3,044,124	3,208,018	3,349,190	3,480,674	3,633,191	3,775,425	3,928,070	29,789,270

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>MONTEREY COUNTY</b>											
CARMEL-BY-THE-SEA	26,279	68,168	96,561	109,243	115,726	120,939	126,297	132,138	137,846	143,746	1,076,942
DEL REY OAKS	11,498	29,826	42,248	47,797	50,634	52,915	55,259	57,815	60,312	62,894	471,197
GONZALES	58,475	151,684	214,861	243,081	257,507	269,106	281,029	294,025	306,727	319,855	2,396,350
GREENFIELD	122,204	316,994	449,025	507,999	538,147	562,386	587,305	614,464	641,008	668,445	5,007,977
KING CITY	99,043	256,917	363,925	411,722	436,156	455,802	475,998	498,010	519,523	541,760	4,058,855
MARINA	147,252	381,969	541,062	612,124	648,451	677,659	707,685	740,411	772,396	805,456	6,034,464
MONTEREY	197,184	511,492	724,532	819,691	868,336	907,448	947,657	991,479	1,034,310	1,078,581	8,080,710
PACIFIC GROVE	106,007	274,979	389,510	440,668	466,819	487,846	509,462	533,022	556,047	579,848	4,344,208
SALINAS	1,111,298	2,882,685	4,083,346	4,619,647	4,893,802	5,114,234	5,340,841	5,587,819	5,829,205	6,078,711	45,541,587
SAND CITY	2,627	6,813	9,651	10,919	11,567	12,088	12,623	13,207	13,777	14,367	107,638
SEASIDE	233,689	606,185	858,666	971,442	1,029,093	1,075,447	1,123,099	1,175,034	1,225,794	1,278,262	9,576,712
SOLEDAD	178,285	462,468	655,090	741,128	785,111	820,475	856,829	896,452	935,177	975,205	7,306,219
County of Monterey	3,000,822	7,784,075	10,740,000	12,090,000	12,800,000	13,370,000	13,940,000	14,570,000	15,190,000	15,830,000	119,314,897
Total Cities & County: Monterey	5,294,663	13,734,255	19,168,477	21,625,461	22,901,347	23,926,344	24,964,085	26,103,874	27,222,122	28,377,129	213,317,757

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>NAPA COUNTY</b>											
AMERICAN CANYON	140,699	364,971	516,984	584,884	619,594	647,503	676,193	707,462	738,024	769,613	5,765,929
CALISTOGA	35,828	92,937	131,646	148,936	157,775	164,882	172,188	180,150	187,932	195,976	1,468,252
NAPA	551,497	1,430,573	2,026,417	2,292,564	2,428,617	2,538,010	2,650,467	2,773,033	2,892,824	3,016,645	22,600,647
SAINT HELENA	41,266	107,043	151,627	171,541	181,722	189,907	198,321	207,493	216,456	225,721	1,691,096
YOUNTVILLE	20,075	52,075	73,765	83,453	88,406	92,388	96,482	100,943	105,304	109,811	822,703
County of Napa	1,110,371	2,880,283	4,160,000	4,700,000	4,970,000	5,190,000	5,420,000	5,670,000	5,910,000	6,160,000	46,170,654
Total Cities & County: Napa	1,899,736	4,927,882	7,060,440	7,981,380	8,446,114	8,822,690	9,213,651	9,639,081	10,050,540	10,477,767	78,519,281

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>NEVADA COUNTY</b>											
GRASS VALLEY	87,963	228,173	323,209	365,659	387,359	404,807	422,744	442,293	461,400	481,149	3,604,757
NEVADA CITY	21,943	56,919	80,626	91,216	96,629	100,981	105,456	110,333	115,099	120,025	899,227
TRUCKEE	110,671	287,080	406,651	460,060	487,362	509,314	531,882	556,478	580,517	605,364	4,535,378
County of Nevada	1,133,046	2,939,100	4,260,000	4,820,000	5,100,000	5,330,000	5,560,000	5,820,000	6,070,000	6,340,000	47,372,146
Total Cities & County: Nevada	1,353,623	3,511,272	5,070,487	5,736,935	6,071,351	6,345,103	6,620,081	6,929,103	7,227,015	7,546,538	56,411,508

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>ORANGE COUNTY</b>											
ALISO VIEJO	344,135	892,680	1,264,488	1,430,564	1,515,461	1,583,722	1,653,895	1,730,377	1,805,127	1,882,391	14,102,840
ANAHEIM	2,452,461	6,361,637	9,011,309	10,194,842	10,799,859	11,286,319	11,786,405	12,331,446	12,864,148	13,414,768	100,503,194
BREA	302,425	784,484	1,111,227	1,257,174	1,331,782	1,391,769	1,453,437	1,520,649	1,586,339	1,654,238	12,393,523
BUENA PARK	573,768	1,488,343	2,108,250	2,385,145	2,526,692	2,640,502	2,757,500	2,885,016	3,009,645	3,138,466	23,513,329
COSTA MESA	780,063	2,023,469	2,866,259	3,242,710	3,435,150	3,589,880	3,748,944	3,922,307	4,091,745	4,266,883	31,967,408
CYPRESS	339,641	881,023	1,247,975	1,411,883	1,495,671	1,563,041	1,632,298	1,707,781	1,781,555	1,857,810	13,918,677
DANA POINT	230,502	597,917	846,954	958,192	1,015,057	1,060,778	1,107,780	1,159,007	1,209,075	1,260,826	9,446,088
FOUNTAIN VALLEY	387,891	1,006,181	1,425,263	1,612,455	1,708,147	1,785,087	1,864,183	1,950,388	2,034,643	2,121,731	15,895,968
FULLERTON	972,883	2,523,640	3,574,756	4,044,260	4,284,268	4,477,245	4,675,627	4,891,843	5,103,165	5,321,594	39,869,281
GARDEN GROVE	1,205,738	3,127,661	4,430,356	5,012,233	5,309,686	5,548,851	5,794,716	6,062,682	6,324,582	6,595,291	49,411,795
HUNTINGTON BEACH	1,351,410	3,505,531	4,965,612	5,617,789	5,951,179	6,219,239	6,494,807	6,795,148	7,088,689	7,392,104	55,381,508
IRVINE	1,826,873	4,738,874	6,712,652	7,594,282	8,044,968	8,407,339	8,779,860	9,185,869	9,582,686	9,992,851	74,866,255
LAGUNA BEACH	160,775	417,046	590,749	668,338	708,000	739,891	772,675	808,406	843,328	879,424	6,588,632
LAGUNA HILLS	215,762	559,681	792,793	896,917	950,145	992,943	1,036,939	1,084,890	1,131,756	1,180,199	8,842,025
LAGUNA NIGUEL	456,154	1,183,255	1,676,090	1,896,225	2,008,757	2,099,238	2,192,253	2,293,630	2,392,712	2,495,126	18,693,438
LAGUNA WOODS	111,622	289,546	410,144	464,012	491,549	513,690	536,451	561,258	585,504	610,565	4,574,341
LA HABRA	424,656	1,101,549	1,560,352	1,765,287	1,870,049	1,954,282	2,040,874	2,135,250	2,227,490	2,322,833	17,402,621
LAKE FOREST	580,930	1,506,920	2,134,564	2,414,915	2,558,229	2,673,460	2,791,918	2,921,026	3,047,210	3,177,639	23,806,811
LA PALMA	109,331	283,602	401,725	454,487	481,458	503,145	525,439	549,737	573,484	598,031	4,480,438
LOS ALAMITOS	80,295	208,284	295,035	333,785	353,594	369,520	385,894	403,739	421,180	439,207	3,290,532
MISSION VIEJO	661,553	1,716,055	2,430,806	2,750,065	2,913,268	3,044,491	3,179,390	3,326,415	3,470,112	3,618,642	27,110,797
NEWPORT BEACH	582,674	1,511,445	2,140,973	2,422,166	2,565,910	2,681,487	2,800,301	2,929,796	3,056,359	3,187,180	23,878,289
ORANGE	963,635	2,499,652	3,540,776	4,005,817	4,243,544	4,434,687	4,631,183	4,845,344	5,054,657	5,271,010	39,490,305
PLACENTIA	357,514	927,385	1,313,648	1,486,180	1,574,378	1,645,293	1,718,195	1,797,649	1,875,306	1,955,574	14,651,121
RANCHO SANTA MARGARITA	332,439	862,339	1,221,510	1,381,942	1,463,954	1,529,895	1,597,683	1,671,565	1,743,774	1,818,413	13,623,513
SAN CLEMENTE	451,270	1,170,586	1,658,145	1,875,923	1,987,250	2,076,762	2,168,782	2,269,073	2,367,094	2,468,412	18,493,299
SAN JUAN CAPISTRANO	248,033	643,392	911,370	1,031,068	1,092,257	1,141,456	1,192,033	1,247,156	1,301,032	1,356,719	10,164,517
SANTA ANA	2,334,779	6,056,371	8,578,897	9,705,638	10,281,623	10,744,739	11,220,828	11,739,715	12,246,856	12,771,054	95,680,501
SEAL BEACH	170,248	441,620	625,558	707,718	749,718	783,488	818,204	856,040	893,020	931,243	6,976,858
STANTON	270,940	702,813	995,540	1,126,293	1,193,133	1,246,876	1,302,124	1,362,338	1,421,189	1,482,020	11,103,267
TUSTIN	563,426	1,461,516	2,070,249	2,342,153	2,481,149	2,592,908	2,707,797	2,833,014	2,955,397	3,081,895	23,089,504
VILLA PARK	40,657	105,464	149,390	169,011	179,041	187,105	195,396	204,432	213,263	222,391	1,666,149
WESTMINSTER	639,767	1,659,544	2,350,758	2,659,503	2,817,332	2,944,234	3,074,690	3,216,873	3,355,838	3,499,477	26,218,017
YORBA LINDA	464,369	1,204,564	1,706,274	1,930,374	2,044,933	2,137,043	2,231,733	2,334,936	2,435,802	2,540,061	19,030,088
County of Orange	14,359,864	37,249,210	53,950,000	61,580,000	65,390,000	68,460,000	71,620,000	75,060,000	78,410,000	81,890,000	607,969,074
Total Cities & County: Orange	35,348,480	91,693,278	131,070,450	148,829,344	157,817,191	165,050,405	172,490,232	180,594,794	188,503,760	196,696,070	1,468,094,005

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>PLACER COUNTY</b>											
AUBURN	96,417	250,104	354,274	400,804	424,589	443,714	463,375	484,803	505,746	527,393	3,951,217
COLFAX	14,159	36,728	52,025	58,858	62,351	65,160	68,047	71,193	74,269	77,448	580,237
LINCOLN	329,449	854,586	1,210,527	1,369,516	1,450,791	1,516,139	1,583,318	1,656,535	1,728,095	1,802,063	13,501,019
LOOMIS	46,341	120,208	170,276	192,639	204,072	213,264	222,713	233,012	243,078	253,482	1,899,084
ROCKLIN	440,613	1,142,943	1,618,988	1,831,623	1,940,322	2,027,720	2,117,566	2,215,489	2,311,195	2,410,121	18,056,579
ROSEVILLE	929,340	2,410,689	3,414,760	3,863,250	4,092,516	4,276,856	4,466,359	4,672,898	4,874,761	5,083,414	38,084,843
County of Placer	3,002,442	7,788,278	11,110,000	12,650,000	13,420,000	14,050,000	14,690,000	15,400,000	16,080,000	16,780,000	124,970,720
Total Cities & County: Placer	4,858,761	12,603,535	17,930,849	20,366,690	21,594,640	22,592,852	23,611,377	24,733,930	25,817,144	26,933,920	201,043,699



**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>PLUMAS COUNTY</b>											
PORTOLA	14,549	37,739	53,458	60,479	64,068	66,954	69,920	73,154	76,314	79,580	596,214
County of Plumas	751,969	1,950,594	2,820,000	3,180,000	3,360,000	3,520,000	3,670,000	3,840,000	4,010,000	4,180,000	31,282,563
Total City & County: Plumas	766,518	1,988,333	2,873,458	3,240,479	3,424,068	3,586,954	3,739,920	3,913,154	4,086,314	4,259,580	31,878,777

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>RIVERSIDE COUNTY</b>											
BANNING	212,506	551,236	780,830	883,383	935,807	977,959	1,021,292	1,068,519	1,114,678	1,162,389	8,708,599
BEAUMONT	315,865	819,348	1,160,613	1,313,047	1,390,970	1,453,624	1,518,032	1,588,231	1,656,840	1,727,758	12,944,328
BLYTHE	142,389	369,353	523,192	591,907	627,034	655,278	684,313	715,958	746,886	778,855	5,835,165
CALIMESA	59,077	153,245	217,073	245,583	260,157	271,876	283,922	297,052	309,884	323,148	2,421,017
CANYON LAKE	74,495	193,238	273,723	309,673	328,051	342,827	358,017	374,573	390,754	407,480	3,052,831
CATHEDRAL CITY	373,171	967,998	1,371,177	1,551,265	1,643,326	1,717,346	1,793,440	1,876,375	1,957,432	2,041,215	15,292,746
COACHELLA	311,570	808,206	1,144,830	1,295,190	1,372,054	1,433,855	1,497,388	1,566,632	1,634,309	1,704,261	12,768,295
CORONA	1,147,475	2,976,527	4,216,274	4,770,034	5,053,113	5,280,721	5,514,705	5,769,723	6,018,967	6,276,595	47,024,135
DESERT HOT SPRINGS	199,120	516,513	731,645	827,738	876,860	916,357	956,960	1,001,212	1,044,464	1,089,169	8,160,037
EASTVALE	441,954	1,146,420	1,623,914	1,837,196	1,946,225	2,033,889	2,124,009	2,222,230	2,318,228	2,417,454	18,111,520
HEMET	559,979	1,452,574	2,057,582	2,327,822	2,465,968	2,577,043	2,691,229	2,815,680	2,937,314	3,063,039	22,948,228
INDIAN WELLS	37,278	96,699	136,974	154,964	164,161	171,555	179,157	187,441	195,539	203,908	1,527,677
INDIO	606,833	1,574,112	2,229,743	2,522,594	2,672,298	2,792,667	2,916,408	3,051,272	3,183,083	3,319,327	24,868,336
JURUPA VALLEY	692,996	1,797,619	2,546,342	2,880,775	3,051,736	3,189,196	3,330,506	3,484,519	3,635,046	3,790,636	28,399,372
LAKE ELSINORE	424,710	1,101,691	1,560,553	1,765,514	1,870,290	1,954,533	2,041,137	2,135,526	2,227,777	2,323,132	17,404,864
LA QUINTA	278,231	721,727	1,022,332	1,156,604	1,225,243	1,280,431	1,337,166	1,399,001	1,459,436	1,521,904	11,402,075
MENIFEE	620,116	1,608,569	2,278,551	2,577,813	2,730,794	2,853,797	2,980,246	3,118,063	3,252,759	3,391,986	25,412,694
MORENO VALLEY	1,414,174	3,668,340	5,196,232	5,878,698	6,227,572	6,508,081	6,796,448	7,110,737	7,417,912	7,735,419	57,953,611
MURRIETA	786,014	2,038,905	2,888,125	3,267,447	3,461,355	3,617,265	3,777,543	3,952,229	4,122,960	4,299,434	32,211,276
NORCO	185,111	480,175	680,172	769,505	815,172	851,890	889,636	930,776	970,984	1,012,545	7,585,967
PALM DESERT	347,063	900,274	1,275,245	1,442,733	1,528,353	1,597,195	1,667,965	1,745,097	1,820,483	1,898,405	14,222,811
PALM SPRINGS	324,073	840,640	1,190,773	1,347,167	1,427,115	1,491,397	1,557,480	1,629,502	1,699,895	1,772,655	13,280,697
PERRIS	518,056	1,343,828	1,903,542	2,153,551	2,281,354	2,384,114	2,489,752	2,604,886	2,717,413	2,833,726	21,230,223
RANCHO MIRAGE	125,138	324,606	459,807	520,197	551,069	575,890	601,408	629,219	656,400	684,496	5,128,229
RIVERSIDE	2,235,263	5,798,230	8,213,238	9,291,954	9,843,388	10,286,766	10,742,562	11,239,333	11,724,857	12,226,713	91,602,305
SAN JACINTO	327,808	850,327	1,204,495	1,362,692	1,443,562	1,508,584	1,575,428	1,648,281	1,719,485	1,793,083	13,433,745
TEMECULA	759,406	1,969,885	2,790,358	3,156,839	3,344,183	3,494,816	3,649,668	3,818,440	3,983,392	4,153,892	31,120,879
WILDOMAR	244,750	634,876	899,306	1,017,420	1,077,799	1,126,347	1,176,254	1,230,648	1,283,810	1,338,761	10,029,969
County of Riverside	11,745,107	30,466,583	43,260,000	49,070,000	52,020,000	54,390,000	56,830,000	59,490,000	62,090,000	64,770,000	484,131,690
<b>Total Cities &amp; County: Riverside</b>	<b>25,509,727</b>	<b>66,171,743</b>	<b>93,836,640</b>	<b>106,289,307</b>	<b>112,635,009</b>	<b>117,735,301</b>	<b>122,982,070</b>	<b>128,701,153</b>	<b>134,290,985</b>	<b>140,061,382</b>	<b>1,048,213,318</b>

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SACRAMENTO COUNTY</b>											
CITRUS HEIGHTS	595,171	1,543,861	2,186,891	2,474,114	2,620,942	2,738,997	2,860,359	2,992,632	3,121,909	3,255,536	24,390,411
ELK GROVE	1,170,047	3,035,079	4,299,213	4,863,865	5,152,513	5,384,599	5,623,185	5,883,219	6,137,367	6,400,063	47,949,150
FOLSOM	537,112	1,393,259	1,973,563	2,232,768	2,365,272	2,471,812	2,581,335	2,700,704	2,817,371	2,937,962	22,011,160
GALT	175,741	455,868	645,740	730,551	773,906	808,765	844,600	883,657	921,830	961,287	7,201,945
ISLETON	5,841	15,152	21,464	24,283	25,724	26,882	28,073	29,372	30,640	31,952	239,383
RANCHO CORDOVA	505,286	1,310,702	1,856,619	2,100,465	2,225,118	2,325,344	2,428,378	2,540,674	2,650,428	2,763,873	20,706,888
SACRAMENTO	3,372,300	8,747,681	12,391,159	14,018,597	14,850,537	15,519,452	16,207,104	16,956,572	17,689,074	18,446,214	138,198,690
County of Sacramento	8,546,706	22,169,991	32,160,000	36,480,000	38,670,000	40,440,000	42,250,000	44,220,000	46,150,000	48,150,000	359,236,697
tal Cities & County: Sacramento	14,908,203	38,671,593	55,534,649	62,924,643	66,684,011	69,715,851	72,823,036	76,206,830	79,518,620	82,946,887	619,934,324

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN BENITO COUNTY</b>											
HOLLISTER	250,871	650,755	921,800	1,042,868	1,104,758	1,154,519	1,205,675	1,261,429	1,315,921	1,372,246	10,280,844
SAN JUAN BAUTISTA	12,736	33,037	46,798	52,944	56,086	58,612	61,209	64,040	66,806	69,666	521,933
County of San Benito	713,402	1,850,552	2,400,000	2,680,000	2,840,000	2,950,000	3,070,000	3,210,000	3,340,000	3,480,000	26,533,954
otal Cities & County: San Benito	977,009	2,534,345	3,368,598	3,775,812	4,000,843	4,163,131	4,336,884	4,535,469	4,722,727	4,921,912	37,336,731

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	TenYr Total
<b>SAN BERNARDINO COUNTY</b>											
ADELANTO	234,428	608,102	861,381	974,513	1,032,346	1,078,846	1,126,649	1,178,749	1,229,669	1,282,302	9,606,985
APPLE VALLEY	510,956	1,325,411	1,877,454	2,124,037	2,250,089	2,351,440	2,455,630	2,569,186	2,680,171	2,794,890	20,939,263
BARSTOW	165,857	430,229	609,423	689,464	730,380	763,279	797,099	833,960	869,986	907,223	6,796,900
BIG BEAR LAKE	34,522	89,548	126,846	143,506	152,022	158,870	165,909	173,581	181,080	188,830	1,414,713
CHINO	602,099	1,561,834	2,212,351	2,502,918	2,651,454	2,770,884	2,893,660	3,027,472	3,158,254	3,293,436	24,674,363
CHINO HILLS	551,825	1,431,424	2,027,624	2,293,929	2,430,063	2,539,521	2,652,045	2,774,684	2,894,546	3,018,441	22,614,102
COLTON	368,533	955,968	1,354,137	1,531,987	1,622,904	1,696,004	1,771,153	1,853,056	1,933,106	2,015,848	15,102,697
FONTANA	1,455,460	3,775,436	5,347,934	6,050,325	6,409,383	6,698,082	6,994,868	7,318,333	7,634,475	7,961,252	59,645,548
GRAND TERRACE	85,056	220,633	312,528	353,575	374,558	391,429	408,773	427,676	446,151	465,248	3,485,626
HESPERIA	643,871	1,670,190	2,365,837	2,676,563	2,835,405	2,963,121	3,094,414	3,237,509	3,377,365	3,521,926	26,386,202
HIGHLAND	371,940	964,804	1,366,653	1,546,147	1,637,904	1,711,680	1,787,523	1,870,184	1,950,974	2,034,481	15,242,290
LOMA LINDA	167,772	435,197	616,460	697,425	738,814	772,093	806,304	843,590	880,032	917,699	6,875,387
MONTCLAIR	267,595	694,137	983,250	1,112,389	1,178,404	1,231,483	1,286,049	1,345,520	1,403,645	1,463,725	10,966,197
NEEDLES	34,501	89,495	126,770	143,420	151,932	158,775	165,810	173,478	180,972	188,718	1,413,872
ONTARIO	1,192,099	3,092,282	4,380,241	4,955,536	5,249,624	5,486,084	5,729,167	5,994,102	6,253,040	6,520,687	48,852,862
RANCHO CUCAMONGA	1,212,899	3,146,238	4,456,670	5,042,003	5,341,223	5,581,809	5,829,133	6,098,691	6,362,147	6,634,464	49,705,278
REDLANDS	477,782	1,239,358	1,755,560	1,986,133	2,104,000	2,198,771	2,296,197	2,402,380	2,506,160	2,613,430	19,579,771
RIALTO	728,653	1,890,113	2,677,360	3,029,001	3,208,758	3,353,291	3,501,872	3,663,810	3,822,081	3,985,677	29,860,616
SAN BERNARDINO	1,484,092	3,849,707	5,453,141	6,169,349	6,535,471	6,829,849	7,132,473	7,462,302	7,784,664	8,117,868	60,818,916
TWENTYNINE PALMS	184,126	477,620	676,553	765,411	810,834	847,357	884,902	925,823	965,818	1,007,157	7,545,602
UPLAND	525,245	1,362,475	1,929,957	2,183,435	2,313,012	2,417,197	2,524,301	2,641,033	2,755,122	2,873,049	21,524,826
VICTORVILLE	845,187	2,192,398	3,105,550	3,513,428	3,721,934	3,889,582	4,061,925	4,249,762	4,433,346	4,623,105	34,636,217
YUCAIPA	371,577	963,864	1,365,321	1,544,640	1,636,308	1,710,012	1,785,781	1,868,361	1,949,072	2,032,498	15,227,434
YUCCA VALLEY	147,190	381,809	540,835	611,868	648,179	677,376	707,389	740,101	772,073	805,120	6,031,941
County of San Bernardino	11,300,714	29,313,836	41,890,000	47,560,000	50,420,000	52,730,000	55,110,000	57,690,000	60,210,000	62,830,000	469,054,550
Cities & County: San Bernardino	23,963,982	62,162,109	88,419,837	100,201,002	106,185,004	111,006,836	115,969,026	121,363,342	126,633,948	132,097,072	988,002,158

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN DIEGO COUNTY</b>											
CARLSBAD	777,881	2,017,809	2,858,242	3,233,639	3,425,541	3,579,838	3,738,457	3,911,335	4,080,300	4,254,948	31,877,990
CHULA VISTA	1,832,557	4,753,618	6,733,537	7,617,911	8,069,999	8,433,497	8,807,177	9,214,449	9,612,502	10,023,943	75,099,190
CORONADO	168,928	438,196	620,708	702,231	743,905	777,413	811,859	849,402	886,095	924,022	6,922,759
DEL MAR	29,392	76,241	107,996	122,180	129,431	135,261	141,254	147,786	154,171	160,769	1,204,482
EL CAJON	703,174	1,824,021	2,583,740	2,923,085	3,096,556	3,236,035	3,379,421	3,535,696	3,688,433	3,846,308	28,816,470
ENCINITAS	426,051	1,105,168	1,565,480	1,771,087	1,876,193	1,960,703	2,047,580	2,142,267	2,234,810	2,330,466	17,459,804
ESCONDIDO	1,036,208	2,687,904	3,807,437	4,307,500	4,563,131	4,768,668	4,979,964	5,210,253	5,435,329	5,667,976	42,464,370
IMPERIAL BEACH	188,169	488,107	691,407	782,215	828,636	865,960	904,330	946,149	987,022	1,029,269	7,711,264
LA MESA	412,357	1,069,647	1,515,163	1,714,163	1,815,891	1,897,684	1,981,769	2,073,412	2,162,981	2,255,562	16,898,628
LEMON GROVE	183,278	475,420	673,437	761,885	807,099	843,454	880,826	921,558	961,369	1,002,518	7,510,844
NATIONAL CITY	418,678	1,086,041	1,538,386	1,740,436	1,843,723	1,926,770	2,012,143	2,105,191	2,196,132	2,290,133	17,157,633
OCEANSIDE	1,206,996	3,130,926	4,434,981	5,017,465	5,315,229	5,554,643	5,800,764	6,069,010	6,331,183	6,602,175	49,463,372
POWAY	343,731	891,633	1,263,005	1,428,886	1,513,684	1,581,865	1,651,956	1,728,348	1,803,010	1,880,184	14,086,301
SAN DIEGO	9,619,241	24,952,126	35,344,882	39,987,031	42,360,077	44,268,109	46,229,586	48,367,390	50,456,798	52,616,485	394,201,724
SAN MARCOS	643,249	1,668,576	2,363,550	2,673,976	2,832,664	2,960,256	3,091,422	3,234,379	3,374,100	3,518,521	26,360,694
SANTEE	390,565	1,013,118	1,435,090	1,623,573	1,719,924	1,797,395	1,877,036	1,963,836	2,048,671	2,136,360	16,005,568
SOLANA BEACH	92,525	240,008	339,973	384,625	407,450	425,803	444,670	465,233	485,331	506,104	3,791,722
VISTA	696,293	1,806,172	2,558,456	2,894,480	3,066,254	3,204,368	3,346,351	3,501,097	3,652,339	3,808,669	28,534,480
County of San Diego	16,226,903	42,092,276	60,360,000	68,710,000	72,900,000	76,270,000	79,750,000	83,530,000	87,230,000	91,040,000	678,109,179
Total Cities & County: San Diego	35,396,177	91,817,005	130,795,470	148,396,367	157,315,387	164,487,723	171,876,565	179,916,792	187,780,576	195,894,412	1,463,676,474

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN FRANCISCO COUNTY</b>											
SAN FRANCISCO - City Allocati	5,979,735	15,511,319	21,971,905	24,857,665	26,332,853	27,518,968	28,738,307	30,067,258	31,366,125	32,708,679	245,052,815
SAN FRANCISCO - County Alloca	3,274,182	8,493,165	12,230,000	13,780,000	14,580,000	15,240,000	15,890,000	16,620,000	17,330,000	18,050,000	135,487,347
Total San Francisco	9,253,917	24,004,484	34,201,905	38,637,665	40,912,853	42,758,968	44,628,307	46,687,258	48,696,125	50,758,679	380,540,162

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN JOAQUIN COUNTY</b>											
ESCALON	49,282	127,837	181,083	204,866	217,024	226,799	236,848	247,801	258,506	269,570	2,019,617
LATHROP	158,073	410,038	580,822	657,106	696,102	727,457	759,690	794,820	829,156	864,646	6,477,910
LODI	438,158	1,136,573	1,609,965	1,821,415	1,929,508	2,016,419	2,105,765	2,203,142	2,298,315	2,396,689	17,955,949
MANTECA	521,531	1,352,841	1,916,310	2,167,996	2,296,656	2,400,105	2,506,451	2,622,357	2,735,640	2,852,733	21,372,619
RIPON	103,503	268,485	380,311	430,261	455,795	476,325	497,431	520,434	542,916	566,154	4,241,616
STOCKTON	2,192,595	5,687,550	8,056,459	9,114,583	9,655,492	10,090,406	10,537,502	11,024,790	11,501,046	11,993,322	89,853,745
TRACY	621,689	1,612,650	2,284,331	2,584,352	2,737,722	2,861,037	2,987,807	3,125,973	3,261,011	3,400,591	25,477,164
County of San Joaquin	4,703,597	12,201,040	17,350,000	19,570,000	20,700,000	21,620,000	22,560,000	23,590,000	24,600,000	25,630,000	192,524,637
Local Cities & County: San Joaquin	8,788,429	22,797,015	32,359,281	36,550,580	38,688,299	40,418,549	42,191,494	44,129,317	46,026,589	47,973,705	359,923,257



# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN LUIS OBISPO COUNTY</b>											
ARROYO GRANDE	121,315	314,688	445,758	504,303	534,231	558,294	583,032	609,993	636,344	663,581	4,971,537
ATASCADERO	211,357	548,255	776,607	878,606	930,747	972,671	1,015,769	1,062,741	1,108,650	1,156,104	8,661,507
EL PASO DE ROBLES	217,136	563,248	797,845	902,632	956,200	999,270	1,043,546	1,091,803	1,138,968	1,187,719	8,898,367
GROVER BEACH	91,916	238,429	337,736	382,094	404,770	423,002	441,744	462,172	482,137	502,774	3,766,774
MORRO BAY	73,612	190,949	270,481	306,005	324,165	338,766	353,777	370,137	386,126	402,653	3,016,671
PISMO BEACH	56,410	146,325	207,271	234,494	248,410	259,599	271,102	283,638	295,891	308,556	2,311,697
SAN LUIS OBISPO	319,593	829,018	1,174,311	1,328,543	1,407,386	1,470,779	1,535,948	1,606,975	1,676,394	1,748,148	13,097,096
County of San Luis Obispo	2,673,964	6,936,211	9,970,000	11,180,000	11,820,000	12,330,000	12,860,000	13,430,000	13,980,000	14,560,000	109,740,175
Cities & County: San Luis Obispo	3,765,303	9,767,122	13,980,008	15,716,677	16,625,908	17,352,381	18,104,918	18,917,460	19,704,511	20,529,536	154,463,825

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SAN MATEO COUNTY</b>											
ATHERTON	48,892	126,826	179,650	203,245	215,307	225,005	234,975	245,841	256,461	267,438	2,003,639
BELMONT	188,743	489,597	693,518	784,604	831,166	868,605	907,092	949,038	990,036	1,032,412	7,734,810
BRISBANE	32,299	83,782	118,678	134,265	142,233	148,639	155,225	162,403	169,419	176,671	1,323,613
BURLINGAME	206,213	534,912	757,707	857,224	908,096	948,999	991,049	1,036,878	1,081,670	1,127,968	8,450,716
COLMA	10,301	26,721	37,850	42,821	45,363	47,406	49,506	51,796	54,033	56,346	422,143
DALY CITY	747,525	1,939,066	2,746,702	3,107,450	3,291,863	3,440,139	3,592,568	3,758,700	3,921,071	4,088,903	30,633,985
EAST PALO ALTO	207,526	538,319	762,533	862,683	913,879	955,043	997,360	1,043,481	1,088,558	1,135,152	8,504,535
FOSTER CITY	227,260	589,507	835,041	944,715	1,000,779	1,045,857	1,092,198	1,142,705	1,192,068	1,243,092	9,313,222
HALF MOON BAY	86,123	223,401	316,449	358,011	379,257	396,340	413,901	433,041	451,748	471,084	3,529,354
HILLSBOROUGH	80,391	208,532	295,387	334,183	354,015	369,961	386,354	404,220	421,682	439,731	3,294,456
MENLO PARK	243,983	632,888	896,491	1,014,235	1,074,426	1,122,821	1,172,572	1,226,796	1,279,792	1,334,570	9,998,575
MILLBRAE	158,470	411,067	582,280	658,755	697,849	729,283	761,597	796,815	831,237	866,816	6,494,168
PACIFICA	260,769	676,429	958,168	1,084,012	1,148,343	1,200,068	1,253,242	1,311,196	1,367,838	1,426,385	10,686,450
PORTOLA VALLEY	32,196	83,516	118,301	133,838	141,781	148,167	154,732	161,887	168,881	176,109	1,319,408
REDWOOD CITY	585,512	1,518,808	2,151,403	2,433,966	2,578,410	2,694,550	2,813,943	2,944,069	3,071,249	3,202,706	23,994,617
SAN BRUNO	309,819	803,664	1,138,396	1,287,911	1,364,343	1,425,797	1,488,973	1,557,828	1,625,124	1,694,683	12,696,536
SAN CARLOS	200,488	520,061	736,671	833,424	882,884	922,652	963,534	1,008,091	1,051,639	1,096,652	8,216,098
SAN MATEO	707,436	1,835,075	2,599,398	2,940,799	3,115,322	3,255,646	3,399,900	3,557,123	3,710,786	3,869,617	28,991,101
SOUTH SAN FRANCISCO	447,686	1,161,289	1,644,975	1,861,024	1,971,467	2,060,268	2,151,556	2,251,051	2,348,294	2,448,807	18,346,417
WOODSIDE	38,756	100,531	142,403	161,106	170,667	178,354	186,257	194,870	203,288	211,990	1,588,223
County of San Mateo	3,978,896	10,321,179	14,670,000	16,720,000	17,750,000	18,560,000	19,430,000	20,350,000	21,250,000	22,190,000	165,220,075
otal Cities & County: San Mateo	8,799,283	22,825,169	32,382,000	36,758,270	38,977,449	40,743,601	42,596,535	44,587,829	46,534,872	48,557,133	362,762,141

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SANTA BARBARA COUNTY</b>											
BUELLTON	35,082	91,003	128,907	145,837	154,492	161,451	168,605	176,401	184,022	191,898	1,437,698
CARPINTERIA	95,370	247,389	350,428	396,453	419,981	438,898	458,345	479,541	500,256	521,668	3,908,330
GOLETA	217,239	563,514	798,222	903,059	956,651	999,742	1,044,040	1,092,319	1,139,506	1,188,280	8,902,572
GUADALUPE	50,712	131,546	186,335	210,809	223,319	233,378	243,719	254,989	266,004	277,390	2,078,201
LOMPOC	301,248	781,432	1,106,904	1,252,283	1,326,601	1,386,355	1,447,783	1,514,733	1,580,168	1,647,803	12,345,310
SANTA BARBARA	636,553	1,651,205	2,338,945	2,646,139	2,803,175	2,929,439	3,059,240	3,200,709	3,338,975	3,481,892	26,086,273
SANTA MARIA	726,957	1,885,713	2,671,127	3,021,949	3,201,288	3,345,484	3,493,719	3,655,280	3,813,183	3,976,398	29,791,099
SOLVANG	38,256	99,236	140,568	159,031	168,468	176,057	183,857	192,360	200,669	209,259	1,567,761
County of Santa Barbara	2,700,841	7,005,929	10,210,000	11,580,000	12,270,000	12,820,000	13,400,000	14,010,000	14,620,000	15,260,000	113,876,770
l Cities & County: Santa Barbara	4,802,259	12,456,966	17,931,437	20,315,560	21,523,975	22,490,804	23,499,308	24,576,332	25,642,784	26,754,589	199,994,014

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SANTA CLARA COUNTY</b>											
CAMPBELL	292,247	758,082	1,073,829	1,214,865	1,286,961	1,344,930	1,404,523	1,469,472	1,532,951	1,598,566	11,976,426
CUPERTINO	402,993	1,045,357	1,480,756	1,675,237	1,774,655	1,854,591	1,936,766	2,026,328	2,113,863	2,204,342	16,514,887
GILROY	382,603	992,466	1,405,835	1,590,476	1,684,863	1,760,755	1,838,772	1,923,803	2,006,908	2,092,810	15,679,290
LOS ALTOS	214,790	557,162	789,224	892,880	945,868	988,473	1,032,271	1,080,007	1,126,662	1,174,886	8,802,222
LOS ALTOS HILLS	59,057	153,192	216,998	245,498	260,067	271,781	283,824	296,949	309,776	323,036	2,420,176
LOS GATOS	214,188	555,600	787,012	890,377	943,217	985,703	1,029,378	1,076,980	1,123,504	1,171,593	8,777,554
MILPITAS	515,806	1,337,990	1,895,274	2,144,196	2,271,445	2,373,758	2,478,937	2,593,570	2,705,609	2,821,417	21,138,002
MONTE SERENO	23,947	62,118	87,990	99,547	105,455	110,205	115,088	120,410	125,611	130,988	981,357
MORGAN HILL	301,953	783,259	1,109,493	1,255,212	1,329,703	1,389,597	1,451,169	1,518,276	1,583,863	1,651,657	12,374,182
MOUNTAIN VIEW	542,263	1,406,620	1,992,488	2,254,179	2,387,954	2,495,515	2,606,088	2,726,602	2,844,388	2,966,135	22,222,232
PALO ALTO	469,848	1,218,776	1,726,406	1,953,149	2,069,060	2,162,257	2,258,064	2,362,484	2,464,541	2,570,030	19,254,614
SAN JOSE	7,155,199	18,560,450	26,291,023	29,744,050	31,509,223	32,928,498	34,387,528	35,977,717	37,531,908	39,138,374	293,223,969
SANTA CLARA	848,046	2,199,815	3,116,055	3,525,314	3,734,525	3,902,740	4,075,666	4,264,138	4,448,343	4,638,744	34,753,386
SARATOGA	209,093	542,382	768,288	869,194	920,777	962,252	1,004,888	1,051,357	1,096,775	1,143,720	8,568,725
SUNNYVALE	1,024,847	2,658,433	3,765,691	4,260,272	4,513,099	4,716,384	4,925,362	5,153,126	5,375,735	5,605,831	41,998,779
County of Santa Clara	8,775,560	22,763,635	32,820,000	37,360,000	39,660,000	41,490,000	43,390,000	45,460,000	47,470,000	49,550,000	368,739,195
Total Cities & County: Santa Clara	21,432,439	55,595,337	79,326,363	89,974,445	95,396,870	99,737,435	104,218,323	109,101,219	113,860,437	118,782,127	887,424,995

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SANTA CRUZ COUNTY</b>											
CAPITOLA	69,508	180,303	255,401	288,945	306,092	319,880	334,053	349,501	364,599	380,205	2,848,487
SANTA CRUZ	445,080	1,154,529	1,635,399	1,850,190	1,959,991	2,048,275	2,139,032	2,237,948	2,334,624	2,434,552	18,239,620
SCOTT'S VALLEY	83,195	215,807	305,692	345,841	366,365	382,867	399,832	418,321	436,392	455,071	3,409,382
WATSONVILLE	362,624	940,639	1,332,422	1,507,420	1,596,879	1,668,807	1,742,751	1,823,341	1,902,107	1,983,522	14,860,511
County of Santa Cruz	1,806,281	4,685,459	6,760,000	7,660,000	8,120,000	8,490,000	8,870,000	9,290,000	9,690,000	10,110,000	75,481,740
otal Cities & County: Santa Cruz	2,766,688	7,176,736	10,288,914	11,652,396	12,349,327	12,909,829	13,485,667	14,119,111	14,727,722	15,363,350	114,839,740

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SHASTA COUNTY</b>											
ANDERSON	71,478	185,413	262,639	297,134	314,767	328,945	343,521	359,406	374,932	390,980	2,929,215
REDDING	620,068	1,608,445	2,278,375	2,577,614	2,730,583	2,853,577	2,980,016	3,117,822	3,252,508	3,391,724	25,410,731
SHASTA LAKE	71,040	184,278	261,031	295,314	312,839	326,931	341,417	357,205	372,636	388,586	2,911,275
County of Shasta	2,089,590	5,420,355	7,850,000	8,780,000	9,280,000	9,690,000	10,090,000	10,540,000	10,970,000	11,430,000	86,139,945
Total Cities & County: Shasta	2,852,177	7,398,491	10,652,044	11,950,061	12,638,190	13,199,453	13,754,954	14,374,433	14,970,075	15,601,289	117,391,167

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SIERRA COUNTY</b>											
LOYALTON	5,260	13,644	19,327	21,866	23,163	24,207	25,279	26,448	27,591	28,772	215,557
County of Sierra	366,631	951,033	1,360,000	1,520,000	1,610,000	1,670,000	1,750,000	1,820,000	1,880,000	1,970,000	14,897,664
Total City & County: Sierra	371,891	964,677	1,379,327	1,541,866	1,633,163	1,694,207	1,775,279	1,846,448	1,907,591	1,998,772	15,113,221

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SISKIYOU COUNTY</b>											
DORRIS	6,607	17,140	24,278	27,467	29,097	30,408	31,755	33,224	34,659	36,142	270,777
DUNSMUIR	11,286	29,276	41,469	46,916	49,700	51,939	54,240	56,748	59,200	61,734	462,508
ETNA	5,041	13,076	18,523	20,956	22,199	23,199	24,227	25,348	26,443	27,574	206,587
FORT JONES	4,856	12,597	17,844	20,188	21,386	22,349	23,340	24,419	25,474	26,564	199,018
MONTAGUE	9,870	25,603	36,267	41,030	43,465	45,423	47,435	49,629	51,773	53,989	404,484
MOUNT SHASTA	23,215	60,219	85,301	96,504	102,232	106,836	111,570	116,730	121,772	126,984	951,364
TULELAKE	6,908	17,920	25,384	28,718	30,422	31,793	33,202	34,737	36,237	37,789	283,111
WEED	20,294	52,643	74,569	84,363	89,370	93,395	97,534	102,044	106,452	111,008	831,673
YREKA	53,195	137,986	195,459	221,130	234,253	244,805	255,652	267,474	279,028	290,971	2,179,953
County of Siskiyou	1,505,664	3,905,664	5,620,000	6,270,000	6,610,000	6,890,000	7,160,000	7,480,000	7,790,000	8,110,000	61,341,328
Total Cities & County: Siskiyou	1,646,938	4,272,125	6,139,095	6,857,273	7,232,125	7,540,147	7,838,954	8,190,351	8,531,038	8,882,756	67,130,803



**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SOLANO COUNTY</b>											
BENICIA	189,434	491,389	696,056	787,475	834,208	871,784	910,412	952,512	993,659	1,036,191	7,763,121
DIXON	131,999	342,402	485,015	548,716	581,280	607,463	634,379	663,715	692,386	722,022	5,409,377
FAIRFIELD	780,836	2,025,473	2,869,099	3,245,923	3,438,553	3,593,437	3,752,658	3,926,193	4,095,800	4,271,111	31,999,083
RIO VISTA	61,690	160,023	226,674	256,445	271,664	283,900	296,480	310,190	323,590	337,440	2,528,095
SUISUN CITY	200,378	519,778	736,269	832,970	882,402	922,149	963,008	1,007,541	1,051,065	1,096,054	8,211,613
VACAVILLE	673,441	1,746,893	2,474,487	2,799,483	2,965,619	3,099,200	3,236,523	3,386,190	3,532,469	3,683,668	27,597,972
VALLEJO	809,037	2,098,627	2,972,722	3,363,155	3,562,743	3,723,220	3,888,193	4,067,995	4,243,727	4,425,370	33,154,791
County of Solano	2,560,708	6,642,426	9,460,000	10,710,000	11,350,000	11,860,000	12,390,000	12,950,000	13,520,000	14,090,000	105,533,134
Total Cities & County: Solano	5,407,524	14,027,011	19,920,323	22,544,167	23,886,470	24,961,153	26,071,652	27,264,335	28,452,696	29,661,856	222,197,187

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Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SONOMA COUNTY</b>											
CLOVERDALE	61,088	158,462	224,462	253,943	269,013	281,130	293,587	307,163	320,432	334,148	2,503,428
COTATI	49,741	129,026	182,767	206,771	219,042	228,908	239,051	250,105	260,910	272,077	2,038,397
HEALDSBURG	80,712	209,366	296,568	335,519	355,431	371,441	387,899	405,837	423,368	441,489	3,307,631
PETALUMA	416,838	1,081,269	1,531,625	1,732,787	1,835,620	1,918,302	2,003,300	2,095,939	2,186,481	2,280,068	17,082,230
ROHNERT PARK	287,739	746,390	1,057,267	1,196,127	1,267,111	1,324,186	1,382,859	1,446,807	1,509,307	1,573,910	11,791,703
SANTA ROSA	1,209,308	3,136,923	4,443,476	5,027,076	5,325,409	5,565,283	5,811,875	6,080,635	6,343,310	6,614,821	49,558,116
SEBASTOPOL	51,840	134,473	190,482	215,500	228,289	238,572	249,143	260,664	271,924	283,563	2,124,452
SONOMA	75,165	194,976	276,186	312,460	331,003	345,912	361,239	377,944	394,271	411,146	3,080,301
WINDSOR	187,218	485,640	687,913	778,263	824,449	861,585	899,761	941,369	982,035	1,024,068	7,672,301
County of Sonoma	3,797,052	9,849,482	14,190,000	16,030,000	16,960,000	17,720,000	18,500,000	19,350,000	20,180,000	21,040,000	157,616,534
Total Cities & County: Sonoma	6,216,702	16,126,007	23,080,746	26,088,445	27,615,367	28,855,319	30,128,714	31,516,463	32,872,038	34,275,292	256,775,093

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>STANISLAUS COUNTY</b>											
CERES	326,638	847,293	1,200,198	1,357,830	1,438,411	1,503,201	1,569,807	1,642,400	1,713,349	1,786,685	13,385,813
HUGHSON	50,144	130,073	184,249	208,449	220,819	230,765	240,990	252,135	263,026	274,285	2,054,936
MODESTO	1,471,151	3,816,138	5,405,589	6,115,552	6,478,482	6,770,293	7,070,278	7,397,230	7,716,781	8,047,080	60,288,574
NEWMAN	76,369	198,099	280,609	317,464	336,304	351,452	367,025	383,997	400,585	417,731	3,129,635
OAKDALE	155,344	402,958	570,794	645,761	684,084	714,897	746,574	781,098	814,840	849,717	6,366,068
PATTERSON	155,474	403,296	571,271	646,301	684,656	715,495	747,198	781,751	815,522	850,428	6,371,393
RIVERBANK	168,333	436,652	618,521	699,757	741,284	774,674	808,999	846,410	882,974	920,767	6,898,372
TURLOCK	498,494	1,293,083	1,831,662	2,072,230	2,195,208	2,294,087	2,395,736	2,506,522	2,614,800	2,726,721	20,428,543
WATERFORD	60,917	158,018	223,834	253,232	268,260	280,343	292,765	306,303	319,535	333,212	2,496,420
County of Stanislaus	3,761,474	9,757,191	13,940,000	15,670,000	16,580,000	17,300,000	18,040,000	18,860,000	19,650,000	20,480,000	154,038,665
Total Cities & County: Stanislaus	6,724,337	17,442,802	24,826,728	27,986,576	29,627,508	30,935,209	32,279,372	33,757,846	35,191,413	36,686,628	275,458,418

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Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>SUTTER COUNTY</b>											
LIVE OAK	59,070	153,227	217,048	245,555	260,127	271,844	283,889	297,017	309,848	323,110	2,420,737
YUBA CITY	461,325	1,196,668	1,695,090	1,917,721	2,031,529	2,123,035	2,217,105	2,319,631	2,419,836	2,523,411	18,905,351
County of Sutter	1,158,773	3,005,836	4,270,000	4,750,000	5,010,000	5,220,000	5,420,000	5,660,000	5,880,000	6,110,000	46,484,609
Total Cities & County: Sutter	1,679,168	4,355,732	6,182,138	6,913,275	7,301,656	7,614,879	7,920,994	8,276,648	8,609,684	8,956,522	67,810,697

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>TEHAMA COUNTY</b>											
CORNING	52,415	135,964	192,594	217,889	230,819	241,216	251,904	263,553	274,938	286,706	2,147,998
RED BLUFF	96,280	249,749	353,771	400,235	423,987	443,085	462,717	484,115	505,028	526,645	3,945,611
TEHAMA	2,921	7,576	10,732	12,141	12,862	13,441	14,037	14,686	15,320	15,976	119,691
County of Tehama	1,309,414	3,396,595	4,860,000	5,370,000	5,660,000	5,890,000	6,120,000	6,380,000	6,630,000	6,890,000	52,506,009
Total Cities & County: Tehama	1,461,030	3,789,884	5,417,096	6,000,265	6,327,668	6,587,742	6,848,658	7,142,354	7,425,286	7,719,327	58,719,309

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*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>TRINITY COUNTY</b>											
County of Trinity	699,556	1,814,634	2,610,000	2,910,000	3,070,000	3,200,000	3,330,000	3,480,000	3,630,000	3,760,000	28,504,190

# SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>TULARE COUNTY</b>											
DINUBA	170,050	441,106	624,830	706,894	748,845	782,575	817,250	855,043	891,979	930,158	6,968,729
EXETER	75,138	194,905	276,085	312,346	330,882	345,786	361,108	377,806	394,127	410,997	3,079,180
FARMERSVILLE	76,937	199,572	282,695	319,824	338,804	354,065	369,753	386,852	403,563	420,837	3,152,901
LINDSAY	88,811	230,374	326,326	369,185	391,095	408,711	426,820	446,558	465,848	485,788	3,639,515
PORTERVILLE	409,772	1,062,940	1,505,663	1,703,415	1,804,505	1,885,785	1,969,343	2,060,411	2,149,418	2,241,419	16,792,672
TULARE	442,282	1,147,272	1,625,120	1,838,561	1,947,671	2,035,400	2,125,587	2,223,881	2,319,950	2,419,250	18,124,974
VISALIA	910,755	2,362,482	3,346,474	3,785,995	4,010,677	4,191,330	4,377,044	4,579,452	4,777,279	4,981,759	37,323,247
WOODLAKE	53,133	137,827	195,233	220,874	233,982	244,521	255,356	267,164	278,705	290,635	2,177,430
County of Tulare	4,566,297	11,844,887	16,820,000	18,690,000	19,680,000	20,500,000	21,320,000	22,230,000	23,110,000	24,020,000	182,781,184
Total Cities & County: Tulare	6,793,174	17,621,364	25,002,425	27,947,094	29,486,460	30,748,174	32,022,260	33,427,167	34,790,870	36,200,843	274,039,831

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*Estimated: 11-Jan-18*

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>TUOLUMNE COUNTY</b>											
SONORA	33,537	86,993	123,227	139,411	147,685	154,337	161,175	168,629	175,913	183,443	1,374,349
County of Tuolumne	914,610	2,372,480	3,410,000	3,830,000	4,060,000	4,230,000	4,420,000	4,600,000	4,800,000	5,000,000	37,637,090
Total City & County: Tuolumne	948,147	2,459,473	3,533,227	3,969,411	4,207,685	4,384,337	4,581,175	4,768,629	4,975,913	5,183,443	39,011,439



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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>VENTURA COUNTY</b>											
CAMARILLO	476,223	1,235,312	1,749,830	1,979,650	2,097,133	2,191,594	2,288,702	2,394,539	2,497,980	2,604,900	19,515,861
FILLMORE	107,272	278,262	394,160	445,928	472,392	493,670	515,544	539,384	562,685	586,769	4,396,065
MOORPARK	251,904	653,435	925,595	1,047,162	1,109,306	1,159,273	1,210,639	1,266,623	1,321,339	1,377,896	10,323,171
OJAI	51,663	134,012	189,829	214,761	227,506	237,753	248,288	259,770	270,991	282,591	2,117,164
OXNARD	1,421,164	3,686,473	5,221,918	5,907,757	6,258,355	6,540,252	6,830,044	7,145,887	7,454,580	7,773,656	58,240,086
PORT HUENEME	156,007	404,680	573,232	648,519	687,006	717,951	749,762	784,434	818,320	853,347	6,393,257
SAN BUENAVENTURA	747,443	1,938,853	2,746,400	3,107,109	3,291,501	3,439,761	3,592,173	3,758,287	3,920,640	4,088,454	30,630,621
SANTA PAULA	209,674	543,890	770,425	871,611	923,337	964,927	1,007,682	1,054,281	1,099,824	1,146,900	8,592,551
SIMI VALLEY	870,796	2,258,828	3,199,647	3,619,885	3,834,708	4,007,435	4,185,001	4,378,529	4,567,676	4,763,185	35,685,689
THOUSAND OAKS	899,168	2,332,425	3,303,899	3,737,828	3,959,651	4,138,006	4,321,357	4,521,191	4,716,500	4,918,379	36,848,406
County of Ventura	4,425,427	11,479,472	16,550,000	18,850,000	20,010,000	20,930,000	21,890,000	22,940,000	23,950,000	25,010,000	186,034,899
Total Cities & County: Ventura	9,616,741	24,945,641	35,624,934	40,430,209	42,870,895	44,820,622	46,839,193	49,042,923	51,180,536	53,406,076	398,777,770

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	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>YOLO COUNTY</b>											
DAVIS	470,183	1,219,645	1,727,637	1,954,543	2,070,536	2,163,799	2,259,675	2,364,170	2,466,299	2,571,863	19,268,349
WEST SACRAMENTO	363,636	943,265	1,336,142	1,511,629	1,601,337	1,673,466	1,747,616	1,828,431	1,907,417	1,989,060	14,901,997
WINTERS	49,624	128,725	182,339	206,288	218,530	228,373	238,492	249,521	260,300	271,441	2,033,632
WOODLAND	407,775	1,057,759	1,498,324	1,695,112	1,795,709	1,876,594	1,959,744	2,050,369	2,138,942	2,230,494	16,710,822
County of Yolo	1,621,166	4,205,274	6,000,000	6,720,000	7,090,000	7,410,000	7,720,000	8,060,000	8,400,000	8,740,000	65,966,440
Total Cities & County: Yolo	2,912,384	7,554,668	10,744,442	12,087,571	12,776,112	13,352,232	13,925,527	14,552,490	15,172,957	15,802,858	118,881,240

**SB1 Road Repair and Accountability Act of 2017 - New Local Streets & Roads Funding - Ten Year Projections**

Estimated: 11-Jan-18

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>TenYr Total</u>
<b>YUBA COUNTY</b>											
MARYSVILLE	82,573	214,192	303,405	343,253	363,624	380,003	396,840	415,191	433,127	451,666	3,383,874
WHEATLAND	24,002	62,260	88,191	99,774	105,696	110,456	115,351	120,685	125,898	131,287	983,600
County of Yuba	918,168	2,381,710	3,400,000	3,790,000	4,000,000	4,170,000	4,340,000	4,520,000	4,700,000	4,890,000	37,109,878
Total Cities & County: Yuba	1,024,742	2,658,162	3,791,596	4,233,028	4,469,319	4,660,459	4,852,191	5,055,876	5,259,025	5,472,953	41,477,352
Statewide Total	\$ 451,257,000	\$ 1,170,552,001	\$ 1,668,938,049	\$ 1,888,134,082	\$ 2,000,186,156	\$ 2,090,280,872	\$ 2,182,899,194	\$ 2,283,843,428	\$ 2,382,502,508	\$ 2,484,480,029	\$ 18,603,073,320