



JOHN CHIANG
California State Controller

December 31, 2008

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 28th edition of the *Transit Operators and Non-Transit Claimants Annual Report*, for the fiscal year ended June 30, 2007. This report offers taxpayers and public officials useful information for comparing how public transportation services are funded in California.

The Transportation Development Act of 1971 provides that a portion of the sales tax collected in each county be returned to local entities for public transportation purposes. These funds are allocated by regional transportation planning agencies for services ranging from bus and rail transit to bike paths and street repairs. The data presented in this report indicate how the funds were allocated to operate these systems during the 2006-07 fiscal year.

Following are highlights of the financial activities relating to California's transit operators and non-transit claimants for the fiscal year ended June 30, 2007:

Total transit operating revenues and capital additions for public transportation amounted to \$7.3 billion compared to \$6.2 billion in the 2005-06 fiscal year. Transit operators collected \$1.3 billion in passenger fares and served 1.4 billion passengers. Transit agencies experienced an increase in ridership in the current year as the fuel costs of operating a personal automobile rose.

I would like to thank the officials in local government, transit districts, and the consolidated transportation services agencies who assisted in compiling the data presented in this report.

Sincerely,

Original Signed By:

JOHN CHIANG
California State Controller

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Introduction

Transportation Development Act

The California Legislature enacted the Mills-Alquist-Deddeh Act (Senate Bill 325, Chapter 1400, Statutes of 1971) in order to “improve existing public transportation services and encourage regional transportation coordination.” Known as the Transportation Development Act (TDA) of 1971, this law provides for funding equal to one-quarter cent of taxable retail sales statewide. Regional transportation planning agencies allocate TDA funds to transit and non-transit claimants for purposes that comply with regional transportation plans.

The California State Controller’s Office, Division of Accounting and Reporting, prepared the tables in this report from data contained in reports filed by cities, counties, transit districts, and consolidated transportation service agencies (CTSAs) under provisions of Government Code Section 53891 and Public Utilities Code (PUC) Sections 99243 and 99406. Cities, counties, transit districts, and CTSAs that receive transit allocations are required by PUC Section 99243 to file a report of revenues and expenses within 90 days (110 days if filing electronically) following the close of the fiscal year. Transit reports were filed by 212 agencies for the 2006-07 fiscal year and 212 agencies for the 2005-06 fiscal year. Cities and counties that receive non-transit street-purpose allocations or on-street bike path allocations, pursuant to PUC Section 99406, are required to file a separate annual report of expenditures for non-transit purposes on or before October 1 following the close of the fiscal year. Non-transit reports were filed by 326 agencies for the 2006-07 fiscal year and 321 agencies for the 2005-06 fiscal year. The fiscal year begins July 1 and ends June 30 for all agencies except the cities of El Segundo, Huntington Beach, Inglewood, Long Beach, and South Lake Tahoe. For these cities, the fiscal year begins October 1 and ends September 30.

The data in this annual report is based on unaudited reports submitted by various transit operators. The finance officers of the various transit agencies have certified that the transit operators’ financial data are in conformity with the Uniform System of Accounts for Public Transit Operators adopted by the State Controller’s Office, pursuant to PUC Section 99243. They also have certified the completeness and accuracy of the non-transit claimants’ data.

The State Controller’s Office uniform accounting system requires counties, cities, special districts, and CTSAs that provide general public or special transit services, to maintain records and to file reports on a full accrual enterprise basis of accounting. Their reports list all sources of revenues, purposes of expenses, and capital additions to equity for transit purposes (Tables 1, 2, 3, and 10, respectively). The accounting basis for non-transit activities varies by entity. Government Code section 30200 requires counties to report non-transit activities on a modified accrual basis of accounting. Cities, however, do not have a mandated uniform accounting system. Accordingly, city data may be submitted on a cash basis, an accrual basis, or a modification of the two (Tables 5 through 9). Section 6662 of the California Code of Regulations (CCR) requires agencies to file a Transportation Development Act (TDA) audit annually with the State Controller’s Office.

Transit and Non-Transit TDA Revenues

This report, combined with the *Transportation Planning Agencies Annual Report* also published by the State Controller's Office, provides a comprehensive view of the TDA process. The Transportation Development Act Statutes and California Code of Regulations for 2005, published by the California Department of Transportation's Mass Transportation Program, provides additional information.

For the 2006-07 fiscal year, counties, cities, special districts, and CTSA's reported receiving \$1.7 billion in TDA funds for transit and non-transit purposes, a 27.5% increase from the 2005-06 fiscal year. These entities also received \$6.2 billion from other federal, state and local sources. Including non-transit monies (see Figure 16), revenues from all sources totaled \$7.8 billion, and expenses totaled \$6.5 billion.

TDA authorizes two major funding sources for public transportation and non-transit applications (such as local streets and roads and, pedestrian and bicycle facilities). Local Transportation Fund (LTF) revenues are derived from one-quarter cent of the 7.25-cent retail sales tax collected statewide. State Transit Assistance Fund (STAF) revenues are derived from the statewide sales tax on gasoline and diesel fuel. Figure 1 shows the allocation of TDA revenues for transit operating, capital, and non-transit purposes. Figure 2 shows TDA revenues allocated for transit and non-transit usage for the past five years. In the 2006-07 fiscal year, 91.2% of TDA funds were allocated for transit purposes, while 8.8% were allocated for non-transit purposes. From the 2002-03 fiscal year to the 2006-07 fiscal year, TDA funding increased \$525.6 million (50.1%) for transit purposes and \$41.0 million (37.0%) for non-transit purposes. By comparison, 10 years ago for the 1996-97 fiscal year, TDA revenues totaled \$850.7 million; 15 years ago for the 1991-92 fiscal year, these revenues totaled \$770.2 million.

Figure 1

TDA Revenues
(Amounts in millions)

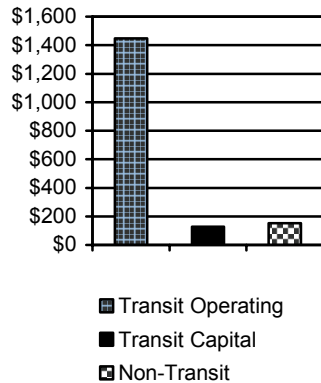


Figure 2

Transit and Non-Transit TDA Revenues
(Amounts in thousands)

	2006-07	2005-06	2004-05	2003-04	2002-03
Transit Operating Revenues					
LTF	\$ 1,066,650	\$ 1,020,348	\$ 975,136	\$ 922,956	\$ 899,221
STAF	381,038	127,018	71,831	59,819	71,090
Total Transit Operating Revenues	1,447,688	1,147,366	1,046,967	982,775	970,311
Transit Capital Additions to Equity					
LTF	79,297	41,283	49,805	59,830	58,444
STAF	48,950	40,674	30,302	28,447	21,537
Total Transit Capital Additions to Equity	128,247	81,957	80,107	88,277	79,981
Total Transit Operating Revenues and Capital Additions to Equity	1,575,935	1,229,323	1,127,074	1,071,052	1,050,292
Non-Transit Revenues					
LTF — Local Streets and Roads	134,004	111,560	103,791	94,771	95,618
LTF — Pedestrian and Bicycle Facilities	17,932	14,628	17,740	14,356	15,304
Total Non-Transit LTF Revenues	151,936	126,188	121,531	109,127	110,922
Total TDA Revenues	\$ 1,727,871	\$ 1,355,511	\$ 1,248,605	\$ 1,180,179	\$ 1,161,214

Transit Operating Revenues and Capital Additions to Equity

Figure 3

Operating Revenues

(Amounts in millions)

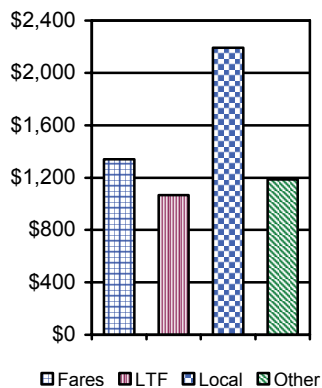
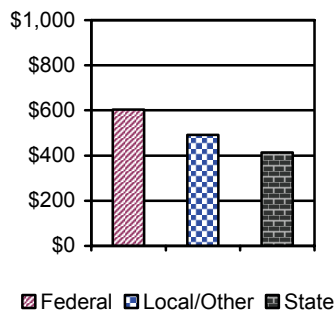


Figure 4

Capital Additions to Equity

(Amounts in millions)



Revenues and capital additions to equity for public transportation generated from federal, state, and local sources amounted to \$7.3 billion for the 2006-07 fiscal year. The largest sources of operating revenues came from passenger fares (18.3%), LTF (14.8%), local sales tax (11.8%), and sales tax (8.3%). Capital additions to equity amounted to \$1.5 billion (20.6%). Capital additions to equity are federal, state, and local grants that may be used only for capital acquisitions such as trains and buses.

Figure 3 shows the proportional composition of operating revenues between fares, LTF revenues, local support, and other revenues. Figure 4 shows the sources of capital additions to equity. Figure 5 shows transit revenues by source for counties, cities, special districts, and CTSAs.

Figure 5

Transit Operating Revenues and Capital Additions to Equity

For the Fiscal Year Ended June 30, 2007

(Amounts in thousands)

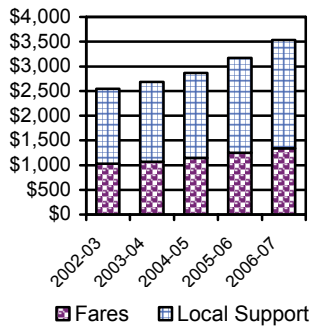
	2006-07	Percent of the Total Revenues	Increase (Decrease) From 2005-06	Percentage Increase (Decrease) From Prior Year
Transit Operating Revenues				
Passenger Fares	\$ 1,340,329	18.3 %	\$ 90,200	7.2 %
LTF	1,066,650	14.8	46,302	4.5
Local Sales Tax	860,381	11.8	1,339	0.2
Sales Tax	604,081	8.3	136,165	29.1
General Operating Assistance.....	495,686	6.8	88,004	21.6
Other Revenues	216,099	3.0	56,834	35.7
Federal Grants	486,997	6.7	(17,995)	(3.6)
Other Local Grants	90,077	1.2	18,779	26.3
STAF	381,038	5.2	254,020	200.0
Property Tax	142,661	1.9	27,465	23.8
Other State Grants	101,698	1.4	20,155	24.7
Total Transit Operating Revenues	5,785,697	79.4	721,268	14.2
Capital Additions to Equity				
Federal Capital	603,896	8.3	28,593	5.0
Local Capital and Non-Governmental Donations	492,332	6.7	187,964	61.8
State Capital	412,561	5.6	124,305	43.1
Total Capital Additions to Equity	1,508,789	20.6	340,862	29.2
Total Transit Operating Revenues and Capital Additions to Equity.....	\$ 7,294,486	100.0 %	\$ 1,062,130	5.9 %

Passenger Fares and Local Support

Figure 6

Passenger Fares and Local Support

(Amounts in millions)



Figures 6 and 7 show passenger fares and local support revenues for the past five fiscal years. These revenues are part of the basis for determining operating fare ratios. PUC Sections 99268.2 through 99268.5 specify the ratios of fare revenues to operating costs that transit systems using TDA funds are required to use. Fare ratios can vary according with the type of service provided, the service area, and other factors. Table 3 details operator and transit service claimant compliance ratios.

The totals for fare revenues, local support, and operating costs from Table 1 were used to calculate these ratios. As shown in Figure 7, total passenger fares for the 2006-07 fiscal year amounted to \$1.3 billion, or 23.1% of total transit revenues. These fare revenues have increased by \$311 million (30.2%) since the 2002-03 fiscal year and \$90 million (7.2%) since the 2005-06 fiscal year. Local support revenues, as defined in CCR section 6611.3, provided \$2.2 billion, or 38.0%, of the 2006-07 fiscal year total transit revenues. These revenues have increased \$676 million (44.6%) since the 2002-03 fiscal year.

Figure 7

Passenger Fares and Local Support

(Amounts in thousands)

	2006-07	2005-06	2004-05	2003-04	2002-03
Passenger Fares					
Passenger Fares	\$ 1,305,132	\$ 1,220,617	\$ 1,116,392	\$ 1,034,476	\$ 999,389
Special Transit Fares	34,194	28,570	29,317	30,090	29,122
School Bus Service	1,003	942	1,003	814	884
Total Passenger Fares	1,340,329	1,250,129	1,146,712	1,065,380	1,029,395
Local Support					
Local Sales Tax	860,381	859,042	772,338	670,176	643,197
Sales Tax	604,081	467,916	398,099	386,047	352,338
General Operating Assistance	495,686	407,682	391,425	399,801	346,565
Property Tax	142,661	115,196	88,125	84,770	72,671
Auxiliary Transportation	82,630	64,512	60,743	71,044	92,034
Local Special Fare Assistance	6,298	5,638	11,387	11,040	8,227
Subsidy — Other Sectors	1,149	1,148	667	1,336	1,544
Total Local Support	2,192,886	1,921,134	1,722,784	1,624,214	1,516,576
Total Passenger Fares and Local Support	\$ 3,533,215	\$ 3,171,263	\$ 2,869,496	\$ 2,689,594	\$ 2,545,971

Sales Tax and Local Sales Tax

Local support revenues include two categories of sales tax revenues: sales taxes that certain special district transit operators may impose directly, and locally generated taxes allocated to the transit operator by another governmental agency (local sales tax). For example, the Bay Area Rapid Transit District is authorized by statute to impose a sales tax within its boundaries; the Sacramento Regional Transit District is not so authorized, but does receive local sales tax revenue from the Sacramento County Transportation Authority. Statewide total operating revenue from these two categories was \$1.5 billion in the 2006-07 fiscal year, compared with \$1.3 billion in the 2005-06 fiscal year.

Figure 8 lists the agencies that were authorized to levy a sales tax for transportation and transit purposes. Additional information about agencies administering a local sales tax may be found in the *Transportation Planning Agencies Annual Report*, also published by the State Controller's Office (see page 387 for ordering information).

Figure 8
Sales Tax and Local Sales Tax

	Rate	Year Established
SPECIAL DISTRICT TRANSIT OPERATORS		
Bay Area Rapid Transit District	0.50 %	1970
Los Angeles County Metropolitan Transportation Authority	1.00 %	1982
Marin County Transportation Authority	0.50 %	2005
Orange County Transportation Authority	0.50 %	1991
San Mateo County Transit District	0.50 %	1982
Santa Clara County Transit District	0.50 %	1976
Santa Clara Valley Transportation Authority	0.50 %	2006
Santa Cruz Metropolitan Transit District	0.50 %	1979
Tulare County Transportation Authority	0.50 %	2007
OTHER SPECIAL DISTRICTS		
Alameda County Transportation Authority	0.50 %	1987
Alameda County Transportation Improvement Authority.....	0.50 %	2002
Contra Costa Transportation Authority	0.50 %	1989
Fresno County Transportation Authority	0.50 %	1987
Imperial County Local Transportation Authority	0.50 %	1990
Madera County Transportation Authority	0.50 %	2007
Riverside County Transportation Commission	0.50 %	1989
Sacramento County Transportation Authority	0.50 %	1989
San Bernardino County Transportation Authority	0.50 %	1990
San Diego County Regional Transportation Commission	0.50 %	1988
San Francisco County Transportation Authority	0.50 %	1990
San Joaquin County Council of Governments	0.50 %	1991
San Mateo County Transportation Authority	0.50 %	1989
Santa Barbara County Association of Governments	0.50 %	1990
Sonoma County Transportation Authority	0.25 %	2005

Capital Additions to Equity

Figure 9 details capital additions to equity, which are grant revenues received from federal, state, local, and non-governmental sources. Capital grants are restricted by the grantor for the purchase of capital assets and cannot be used for operating purposes. The revenues listed in Figure 9 were used to purchase new or replacement vehicles of all kinds, construct mass transit facilities, and acquire other tangible property. Revenues from the Transportation Planning and Development Guideway account and from the State Article XIX Guideway account are used to fund intercity rail and rail-related capital improvements.

For the 2006-07 fiscal year, grant revenues totaled \$1.5 billion or 26.1% of total revenues. Federal capital grants received under the Federal Transit Act (FTA) sections listed in Figure 9 amounted to 10.4%, local and other grants amounted to 8.5%, and state grants amounted to 7.1%. In comparison, grant revenues amounted to \$888.6 million 10 years ago for the 1996-97 fiscal year and \$567.0 million 15 years ago for the 1991-92 fiscal year.

Figure 9
Capital Additions to Equity
(Amounts in thousands)

	2006-07
Federal Capital	
FTA Section 5309 Grant	\$ 272,034
FTA Section 5307 Grant	289,348
Other Federal	42,514
Total Federal Capital	603,896
Local Capital	
Other Local Provisions	412,330
LTF	79,298
Total Local Capital	491,628
State Capital	
General Fund and Other	363,611
State Article XIX Guideway	—
STAF	48,950
Transportation Planning and Development Guideway	—
Total State Capital	412,561
Non-Governmental Donations	704
Total Capital Additions to Equity	\$ 1,508,789

Transit Operating Expenses

Figure 10 lists all transit expenses of counties, cities, special districts, and CTSAs for the 2006-07 fiscal year and compares them with the previous fiscal year. Figure 11 presents expenditures by major object class.

Figure 10

Transit Operating Expenses

For the Fiscal Year Ended June 30, 2007

(Amounts in thousands)

	2006-07	Percent of the Total Expenses	Increase (Decrease) From 2005-06	Percentage Increase (Decrease) From Prior Year
Transit Operating Expenses				
Salaries, Wages, and Benefits	\$ 2,882,643	45.3 %	\$ 170,153	6.3 %
Depreciation and Amortization	1,095,643	17.2	42,050	4.0
Purchased Transportation	751,509	11.8	79,700	11.9
Services	487,672	7.7	82,730	20.4
Other	639,686	10.1	(14,257)	(2.2)
Materials and Supplies.....	505,208	7.9	4,493	9.0
Total Transit Operating Expenses	\$ 6,362,361	100.0 %	\$ 364,869	6.1 %

Figure 11

Transit Operating Expenses

For the Fiscal Year Ended June 30, 2007

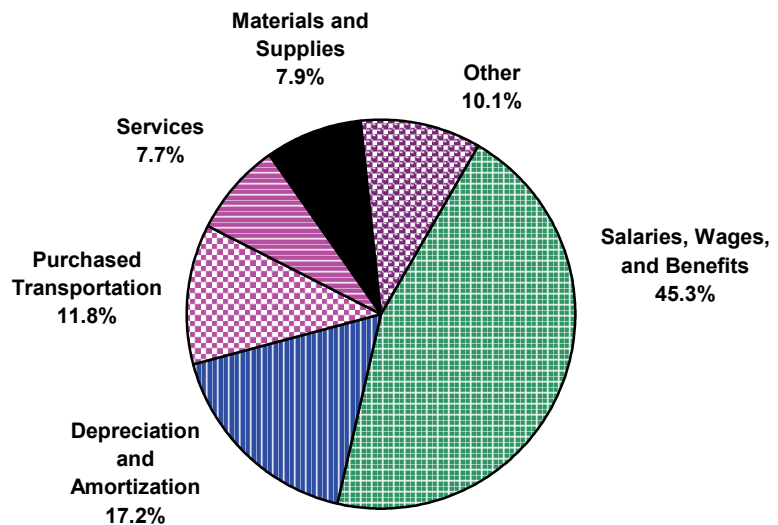


Figure 12 summarizes transit operating expenses for the past five fiscal years. Salaries, wages and benefits, depreciation and amortization, and purchased transportation constitute the greatest proportion of total expenses incurred by local agencies. Some public agencies purchased transportation services from private transportation providers or from other governmental agencies. Figure 13 shows expenditures by major object class for the past five years.

Figure 12

Transit Operating Expenses

(Amounts in thousands)

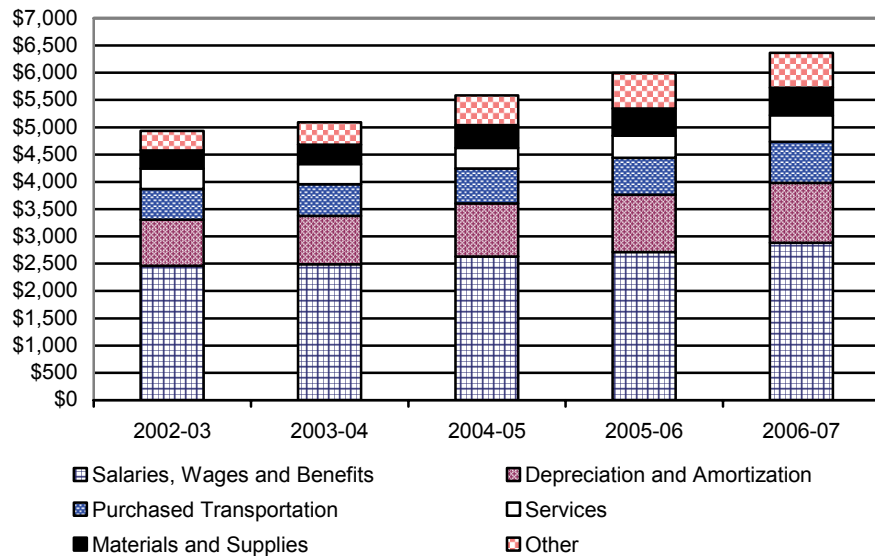
	2006-07	2005-06	2004-05	2003-04	2002-03
Transit Operating Expenses					
Salaries, Wages, and Benefits	\$ 2,882,643	\$ 2,712,490	\$ 2,630,182	\$ 2,488,335	\$ 2,461,951
Depreciation and Amortization ¹	1,095,643	1,053,593	977,935	889,130	843,901
Purchased Transportation	751,509	671,809	634,933	582,980	562,515
Services	487,672	404,942	380,462	366,013	377,248
Other	639,686	653,943	543,528	412,652	357,420
Materials and Supplies.....	505,208	500,715	415,041	352,364	326,577
Total Transit Operating Expenses	\$ 6,362,361	\$ 5,997,492	\$ 5,582,081	\$ 5,091,474	\$ 4,929,612

¹ There is no prescribed method for depreciating fixed assets under the California State Controller's Office Uniform System of Accounts for Public Transit Operators.

Figure 13

Transit Operating Expenses

(Amounts in thousands)



Budgeted Transit Revenues and Expenses

Figure 14 shows the total budgeted revenues and expenses of transit operations for the 2006-07 fiscal year. It should be noted that these budget data represent the initial unadjusted annual budget. Ninety-five agencies projected an estimated loss in the 2006-07 fiscal year, while 91 agencies projected an estimated loss in the 2005-06 fiscal year. Sixty-one agencies reported an estimated loss in both fiscal years. As shown in Table 1, 112 out of 212 reporting agencies, or 52.8%, had an actual net operating loss in the 2006-07 fiscal year.

Figure 14
Budgeted Transit Revenues and Expenses

For the Fiscal Year Ended June 30, 2007

(Amounts in thousands)

	Budget Year¹ 2007-08	Percent of the Total
Operating Revenues		
Passenger Fares	\$ 1,404,262	23.8 %
LTF	1,100,517	18.6
Local Sales Tax	961,384	16.3
Sales Tax	629,547	10.7
General Operating Assistance	521,631	8.8
Other Revenues	407,834	6.9
Federal Grants	534,128	9.1
STAF	195,110	3.3
Property Tax	144,648	2.5
Total Operating Revenues	5,899,061	100.0
Operating Expenses		
Salaries, Wages, and Benefits	3,084,810	50.9
Purchased Transportation	845,597	14.0
Depreciation and Amortization	357,532	5.9
Services	561,936	9.3
Other	420,396	6.9
Materials and Supplies	556,106	9.2
Interest	230,320	3.8
Total Operating Expenses	6,056,697	100.0
Net Transit Operating Income (Loss)	(157,636)	—
Capital Additions to Equity		
Federal Capital	779,827	39.7
Local Capital	651,602	33.2
State Capital	529,133	26.9
Non-Governmental Donations	3,052	0.2
Total Capital Additions to Equity	\$ 1,963,614	100.0 %

¹ These figures show the projected revenues and expenses for the 2007-08 fiscal year; they were prepared in the 2006-07 fiscal year.

Transit Operating Data by Mode

Figure 15 summarizes transit operating data for the past five fiscal years by passengers, vehicle miles, and revenue vehicles. Table 4 contains data for each transit claimant displayed by inventory mode, (i.e., the method of transportation used and the type of service provided). Various modes of transportation are used by the general public; specialized services are used primarily by the elderly and the disabled. Ten agencies did not report operating data. Performance measures for passengers, vehicle miles, and transit vehicles are defined in PUC Section 99247. Revenue vehicles are vehicles available to operate for revenue-generating services.

More than 1.2 billion passengers have been served by California’s public transportation systems in each of the past five fiscal years. During the 2006-07 fiscal year, general public transit and specialized transit services carried 1.4 billion passengers. Rail, street car, and trolley passengers have increased by 42 million or 12.8%, while vehicle miles have increased by 9.3% from the 2002-03 to the 2006-07 fiscal year.

Figure 15
Transit Operating Data by Mode
(Amounts in thousands)

	<u>2006-07</u>	<u>2005-06</u>	<u>2004-05</u>	<u>2003-04</u>	<u>2002-03</u>
Passengers					
Motor Bus	1,000,285	955,164	923,292	881,320	932,686
Rail, Street Car, and Trolley	373,577	377,793	365,627	343,242	331,285
Demand Response and Other	29,569	28,854	28,131	30,059	26,305
Total	<u>1,403,431</u>	<u>1,361,811</u>	<u>1,317,050</u>	<u>1,254,621</u>	<u>1,290,276</u>
Vehicle Miles					
Motor Bus	269,167	260,449	259,377	252,475	335,221
Rail, Street Car, and Trolley	210,677	118,813	114,133	114,099	109,096
Demand Response and Other	88,290	84,037	81,393	78,300	75,449
Total	<u>568,134</u>	<u>463,299</u>	<u>454,903</u>	<u>444,874</u>	<u>519,766</u>
Revenue Vehicles Inventory					
Motor Bus	10	10	10	10	10
Demand Response and Other	5	2	2	2	5
Rail, Street Car, and Trolley	5	5	5	5	2
Total	<u>20</u>	<u>17</u>	<u>17</u>	<u>17</u>	<u>17</u>

Note: A total of twelve agencies did not report operating data for the 2006-07 fiscal year; these agencies are listed in the Supplemental Information section, page 385.

Non-Transit TDA Monies Made Available and Expenditures

Figure 16 summarizes non-transit TDA monies made available and expenditures during the 2006-07 fiscal year; the table also lists the fund balance available for non-transit purposes as of June 30, 2007. Non-transit purposes include pedestrian and bicycle facilities and are defined in PUC Sections 99234 and 99400(a). Cities and counties that provide facilities for the exclusive use of pedestrians and bicycles, pursuant to Section 99234, may file claims for reimbursement. Claims for street and road purposes that are provided for use by pedestrians and bicycles may be filed in accordance with Section 99400(a).

Tables 5 through 9 present the details for individual cities and counties. Tables 5 and 6 provide a summary of monies made available and an analysis of changes in fund balances. Table 7 provides an analysis of allocations made and interest earned during the fiscal year. Tables 8 and 9 present the details of expenditures for non-transit TDA purposes and the sources from which funds were expended.

Figure 16

Non-Transit TDA Monies Made Available and Expenditures

For the Fiscal Year Ended June 30, 2007

(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>
Non-Transit TDA Monies Made Available			
Allocations Received During Year	\$ 94,422	\$ 57,514	\$ 151,936
Interest	7,691	314	8,005
Total Non-Transit TDA Monies Made Available	<u>102,113</u>	<u>57,828</u>	<u>159,941</u>
Non-Transit TDA Expenditures			
Engineering and Administration	12,718	2,948	15,666
Construction and Rights of Way	34,036	11,082	45,118
Maintenance	48,953	38,475	87,428
Acquisition of Equipment	491	—	491
Aid to Other Governmental Agencies	46	89	135
Planning	608	1,016	1,624
Fund Adjustments	746	357	1,103 ¹
Total Non-Transit TDA Expenditures	<u>97,598</u>	<u>53,967</u>	<u>151,565</u>
Excess of Expenditures Over (Under) Monies Made Available			
	<u>4,515</u>	<u>3,861</u>	<u>8,376</u>
Beginning Balances, July 1, 2006	<u>83,460</u>	<u>14,382</u>	<u>97,842</u>
Ending Balances, June 30, 2007	<u>\$ 87,975</u>	<u>\$ 18,243</u>	<u>\$ 106,218</u>

¹ Fund adjustments generally represent prior year audit adjustments, transfers of funds for non-transit purposes, or both.

Non-Transit TDA Expenditures by Principal Type

Non-transit TDA expenditures by principal type are summarized in Figure 17. Work may be performed directly by an agency, by agreement with another governmental agency, or by contract. Construction costs incurred through private contracts accounted for 81.4% of all construction expenses. Maintenance work performed by local agencies accounted for 62.7% of all maintenance work; work performed by private contractors accounted for the remaining 37.3%.

Figure 18 lists non-transit TDA expenditures by principal type for the past five fiscal years. See Tables 8 and 9 in this report for more detail regarding expenditures made by individual cities and counties.

Figure 17

Non-Transit TDA Expenditures by Principal Type

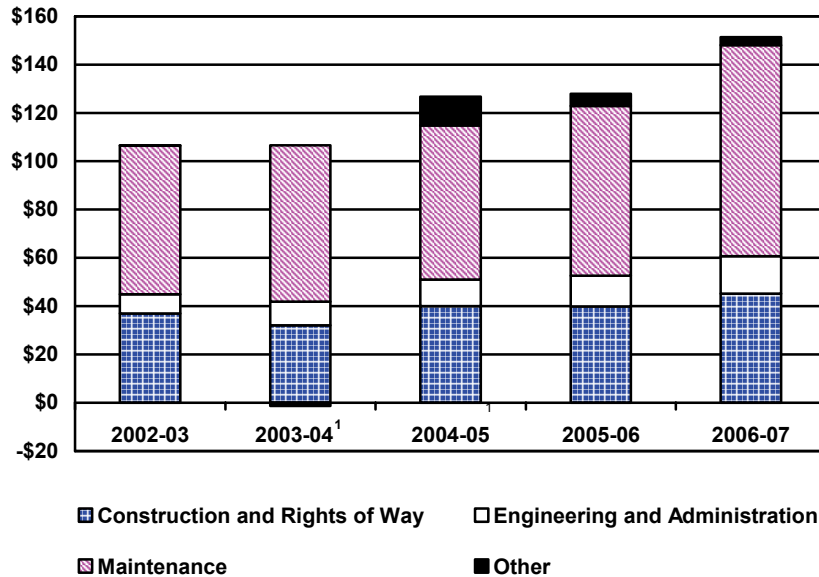
For the Fiscal Year Ended June 30, 2007

(Amounts in thousands)

	Cities	Counties	Total	Percent of the Total
Engineering and Administration	\$ 12,718	\$ 2,948	\$ 15,666	10.4 %
Construction and Rights of Way				
New Construction	1,984	121	2,105	1.4
Reconstruction.....	17,795	5,859	23,654	15.6
Signals, Safety Devices, Street Lighting.....	2,428	92	2,520	1.7
Pedestrian Ways and Bikepaths.....	11,676	4,900	16,576	10.9
Storm Damage.....	98	76	174	0.1
Storm Drains.....	55	—	55	0.0
Rights of Way	—	34	34	0.0
Total Construction and Rights of Way	34,036	11,082	45,118	29.7
Maintenance				
Patching.....	4,759	8,512	13,271	8.8
Overlays, Sealing.....	16,517	2,274	18,791	12.4
Street Lights and Traffic Signals.....	2,718	—	2,718	1.8
Snow Removal.....	3	—	3	0.0
Storm Damage.....	16	—	16	0.0
Other Street and Road Maintenance.....	24,940	27,689	52,629	34.7
Total Maintenance	48,953	38,475	87,428	57.7
Other	1,891	1,462	3,353	2.2 ¹
Total Expenditures	\$ 97,598	\$ 53,967	\$ 151,565	100.0 %

¹ A total of 93 agencies reported fund balance adjustments for the 2006-07 fiscal year.

Figure 18
Non-Transit TDA Expenditures by Principal Type
 (Amounts in millions)



¹ A total of 47 cities reported negative fund balance adjustments for the 2003-04 fiscal year.

Prison Industry Authority Contracts

Assembly Bill 1147, Chapter 562, Statutes of 1989, requires each transit operator to annually report to the State Controller’s Office the nature and dollar amount of all contracts for services entered into with the Prison Industry Authority. During the year, two agencies reported a total of \$92,887 expended under contract with the authority.

Figure 19 shows Prison Industry Authority contract expenditures for the past five fiscal years. See Table 10 for details regarding these expenditures.

Figure 19
Prison Industry Authority Contracts

Fiscal Year	Number of Agencies	Expenditures
2006-07.....	1	\$ 92,887
2005-06.....	1	\$ 6,844
2004-05.....	1	\$ 68,445
2003-04.....	1	\$ 52,156 ¹
2002-03.....	1	\$ 302,305

¹ The reduction of expenditures in fiscal year 2003-04 is due to San Diego Trolley’s discontinued use of prison crews for cleaning light-rail vehicles.



Financial Section

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Statement of Revenues, Expenses

	Alameda				
	Alameda - Specialized Service	Albany - Specialized Service	Emeryville - Specialized Service	Hayward - Specialized Service	Pleasanton - Specialized Service
Revenues					
Passenger Fares	\$ 5,009	\$ —	\$ —	\$ —	\$ 39,284
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	898	—	—
Non-Transportation Revenue	92	1,260	619	6,743	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	303,135
Local Transportation Fund (TDA)	—	—	—	—	152,832
Local Sales Tax	252,851	—	25,306	826,768	—
Local Special Fare Assistance	—	28,978	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 257,952	\$ 30,238	\$ 26,823	\$ 833,511	\$ 495,251
Expenses					
Salaries, Wages and Fringe Benefits	\$ 7,665	\$ 3,243	\$ —	\$ 171,278	\$ 457,640
Services	248,337	612	9,903	—	—
Materials and Supplies	—	652	—	11,955	35,264
Purchased Transportation	—	16,755	8,483	540,090	—
Other	1,950	403	44	565	2,349
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	13,508
Total Expenses	\$ 257,952	\$ 21,665	\$ 18,430	\$ 723,888	\$ 508,761
Net Transit Income or (Loss)	\$ —	\$ 8,573	\$ 8,393	\$ 109,623	\$ (13,510)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ 8,573	\$ 8,393	\$ 109,623	\$ (13,510)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Alameda — (continued) Union City	Union City - Specialized Service	Capitol Corridor Joint Powers Authority	Livermore-Amador Valley Transit Authority	Livermore-Amador Valley Transit Authority - Specialized Service
Revenues					
Passenger Fares	\$ 373,318	\$ 34,281	\$ 47,092	\$ 1,819,259	\$ 101,290
Special Transit Fares	—	—	117,754	294,021	57,137
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	2	255,715	—
Non-Transportation Revenue	3,845	1,265	2,199,773	144,093	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,548,966	210,265	—	5,696,187	1,266,143
Local Sales Tax	367,615	283,501	—	921,099	181,063
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	26,220,197	—	—
State Transit Assistance	313,887	64,810	—	1,072,883	45,299
Other State Cash Grants	—	—	6,704,776	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	49,119	—	—	614,146	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,656,750	\$ 594,122	\$ 35,289,594	\$ 10,817,403	\$ 1,650,932
Expenses					
Salaries, Wages and Fringe Benefits	\$ 354,877	\$ 152,434	\$ 2,870,744	\$ 1,056,181	\$ 80,705
Services	148,015	11,087	1,936,590	724,667	53,686
Materials and Supplies	264,836	44,995	15,034	1,239,328	196,502
Purchased Transportation	1,605,842	351,689	19,285,193	6,956,560	1,284,675
Other	281,005	33,524	9,980,982	840,667	35,364
Interest Expense	2,175	393	—	—	—
Depreciation and Amortization	340,008	25,173	118,813	2,749,716	243,158
Total Expenses	\$ 2,996,758	\$ 619,295	\$ 34,207,356	\$ 13,567,119	\$ 1,894,090
Net Transit Income or (Loss)	\$ (340,008)	\$ (25,173)	\$ 1,082,238	\$ (2,749,716)	\$ (243,158)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (340,008)	\$ (25,173)	\$ 1,082,238	\$ (2,749,716)	\$ (243,158)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 1,832,461	\$ —
FTA Section 5307 Grants	—	—	—	1,156,420	—
Federal Other	—	—	(29,924)	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ (29,924)	\$ 2,988,881	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 155,089	\$ 1,174	\$ —	\$ 1,552,536	\$ —
Other Local Provisions	—	—	—	702,124	—
Total Local Capital Grants	\$ 155,089	\$ 1,174	\$ —	\$ 2,254,660	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 155,089	\$ 1,174	\$ (29,924)	\$ 5,243,541	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Alameda — (continued)				Amador
	Alameda-Contra Costa Transit District	San Francisco Bay Area Rapid Transit District	San Francisco Bay Area Rapid Transit District - Specialized Service	County Total	Amador Regional Transit System
Revenues					
Passenger Fares	\$ 49,514,383	\$ 281,499,714	\$ 579,910	\$ 334,013,540	\$ 269,313
Special Transit Fares	6,472,465	—	—	6,941,377	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	2,393,675	15,149,389	—	17,799,679	—
Non-Transportation Revenue	6,546,195	59,680,462	—	68,584,347	19,615
Property Tax Revenue	77,524,530	50,188,155	—	127,712,685	—
Sales Tax Revenue	—	198,805,232	—	198,805,232	—
Local Cash Grants					
General Operating Assistance	542,425	5,319,015	—	6,164,575	—
Local Transportation Fund (TDA)	53,818,774	—	—	62,693,167	998,620
Local Sales Tax	58,076,763	—	1,608,660	62,543,626	—
Local Special Fare Assistance	—	—	—	28,978	—
State Cash Grants					
Homeowners Property Tax Relief	130,703	264,087	—	394,790	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	26,220,197	—
State Transit Assistance	13,133,783	21,181,541	—	35,812,203	—
Other State Cash Grants	45,713,309	506,066	—	52,924,151	—
Federal Cash Grants					
FTA Section 5307	34,323,685	26,856,341	—	61,180,026	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	74,716	—	737,981	117,813
FTA Section 5310 and 5311	—	—	—	—	215,956
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 348,190,690	\$ 659,524,718	\$ 2,188,570	\$ 1,062,556,554	\$ 1,621,317
Expenses					
Salaries, Wages and Fringe Benefits	\$ 210,192,678	\$ 361,641,156	\$ —	\$ 576,988,601	\$ 799,132
Services	22,481,716	33,521,569	—	59,136,182	—
Materials and Supplies	26,328,532	26,784,760	—	54,921,858	178,853
Purchased Transportation	15,458,399	1,986,844	8,025,796	55,520,326	—
Other	12,750,939	62,488,981	—	86,416,773	237,732
Interest Expense	1,562,530	57,654,021	—	59,219,119	—
Depreciation and Amortization	36,993,584	126,547,499	—	167,031,459	—
Total Expenses	\$ 325,768,378	\$ 670,624,830	\$ 8,025,796	\$ 1,059,234,318	\$ 1,215,717
Net Transit Income or (Loss)	\$ 22,422,312	\$ (11,100,112)	\$ (5,837,226)	\$ 3,322,236	\$ 405,600
Gain (Loss) Disposal of Fixed Assets	(1,599,560)	—	—	(1,599,560)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 20,822,752	\$ (11,100,112)	\$ (5,837,226)	\$ 1,722,676	\$ 405,600
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 56,793	\$ 3,435,564	\$ —	\$ 5,324,818	\$ —
FTA Section 5307 Grants	1,618,591	22,394,603	—	25,169,614	—
Federal Other	1,331,612	9,817,131	—	11,118,819	—
Total Federal Capital Grants	\$ 3,006,996	\$ 35,647,298	\$ —	\$ 41,613,251	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 7,663,897	\$ 76,171	\$ —	\$ 7,740,068	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	25,595,788	16,487,727	—	42,083,515	—
Total State Capital Grants	\$ 33,259,685	\$ 16,563,898	\$ —	\$ 49,823,583	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 20,280,065	\$ —	\$ 21,988,864	\$ —
Other Local Provisions	—	3,561,550	—	4,263,674	—
Total Local Capital Grants	\$ —	\$ 23,841,615	\$ —	\$ 26,252,538	\$ —
Non-Governmental Donations	—	521,239	—	521,239	—
Total Capital Additions to Equity	\$ 36,266,681	\$ 76,574,050	\$ —	\$ 118,210,611	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Butte			Calaveras	
	Gridley - Specialized Service	Butte Regional Transit	Butte Regional Transit - Specialized Service	County Total	Calaveras County
Revenues					
Passenger Fares	\$ 12,102	\$ 759,030	\$ 241,608	\$ 1,012,740	\$ 59,645
Special Transit Fares	—	—	—	—	8,337
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	2,695
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	101,425	41,295	142,720	14,175
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	5,380	—	—	5,380	—
Local Transportation Fund (TDA)	77,556	713,865	733,687	1,525,108	384,084
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	1,040,564	796,917	1,837,481	350,137
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,017,793	410,349	1,428,142	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	448,202	—	448,202	69,799
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 95,038	\$ 4,080,879	\$ 2,223,856	\$ 6,399,773	\$ 888,872
Expenses					
Salaries, Wages and Fringe Benefits	\$ 70,900	\$ —	\$ —	\$ 70,900	\$ 38,524
Services	6,345	142,918	39,139	188,402	—
Materials and Supplies	15,252	791,839	320,292	1,127,383	128,934
Purchased Transportation	—	2,874,370	1,782,009	4,656,379	587,281
Other	2,541	271,752	82,416	356,709	—
Interest Expense	—	—	—	—	(14,698)
Depreciation and Amortization	1,436	552,219	104,588	658,243	—
Total Expenses	\$ 96,474	\$ 4,633,098	\$ 2,328,444	\$ 7,058,016	\$ 740,041
Net Transit Income or (Loss)	\$ (1,436)	\$ (552,219)	\$ (104,588)	\$ (658,243)	\$ 148,831
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (1,436)	\$ (552,219)	\$ (104,588)	\$ (658,243)	\$ 148,831
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 20,666	\$ —	\$ 20,666	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ 20,666	\$ —	\$ 20,666	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 785,102	\$ —	\$ 785,102	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 785,102	\$ —	\$ 785,102	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 805,768	\$ —	\$ 805,768	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Colusa	Contra Costa			
	Colusa County	Central Contra Costa Transit Authority	Central Contra Costa Transit Authority - Specialized Service	Delta Ferry Authority	Eastern Contra Costa County Transit Authority
Revenues					
Passenger Fares	\$ 72,319	\$ 3,652,548	\$ 472,447	\$ 29,175	\$ 2,136,289
Special Transit Fares	—	771,014	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	2,184	—	—	—	—
Auxiliary Transportation Revenue	—	630,635	9,996	—	113,779
Non-Transportation Revenue	41,263	245,782	3,145	29,953	39,867
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	653,034
Local Cash Grants					
General Operating Assistance	942	—	—	163,800	—
Local Transportation Fund (TDA)	434,111	14,336,205	1,418,014	—	8,384,958
Local Sales Tax	—	2,662,741	1,211,096	—	273,250
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	1,540,459	631,238	—	2,255,101
Other State Cash Grants	12,560	868,844	—	—	—
Federal Cash Grants					
FTA Section 5307	—	660,911	656,875	—	197,603
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	83,329	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 646,708	\$ 25,369,139	\$ 4,402,811	\$ 222,928	\$ 14,053,881
Expenses					
Salaries, Wages and Fringe Benefits	\$ 519,996	\$ 18,892,350	\$ 208,384	\$ 137,176	\$ 2,769,270
Services	—	1,663,714	48,221	—	742,090
Materials and Supplies	64,028	3,285,968	3,977	39,612	3,067,935
Purchased Transportation	—	—	4,105,125	2,800	6,563,781
Other	62,684	1,527,107	37,104	31,798	1,112,881
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	3,927,134	604,598	8,525	2,414,323
Total Expenses	\$ 646,708	\$ 29,296,273	\$ 5,007,409	\$ 219,911	\$ 16,670,280
Net Transit Income or (Loss)	\$ —	\$ (3,927,134)	\$ (604,598)	\$ 3,017	\$ (2,616,399)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (3,927,134)	\$ (604,598)	\$ 3,017	\$ (2,616,399)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	306,415	154,800	—	922,706
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 306,415	\$ 154,800	\$ —	\$ 922,706
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	193,761	10,840	—	—
Total State Capital Grants	\$ —	\$ 193,761	\$ 10,840	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 421,040	\$ 27,860	\$ —	\$ 50,864
Other Local Provisions	—	—	—	—	175,347
Total Local Capital Grants	\$ —	\$ 421,040	\$ 27,860	\$ —	\$ 226,211
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 921,216	\$ 193,500	\$ —	\$ 1,148,917

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Contra Costa — (continued)				Del Norte
	Eastern Contra Costa County Transit Authority - Specialized Service	Western Contra Costa County Transit Authority	County Service Area M-1	County Total	Del Norte County
Revenues					
Passenger Fares	\$ 278,102	\$ 1,396,497	\$ —	\$ 7,965,058	\$ —
Special Transit Fares	—	68,121	—	839,135	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	90,547	26,265	—	871,222	—
Non-Transportation Revenue	65,629	84,748	—	469,124	—
Property Tax Revenue	—	—	30,339	30,339	—
Sales Tax Revenue	—	—	—	653,034	—
Local Cash Grants					
General Operating Assistance	—	2,445,956	1	2,609,757	—
Local Transportation Fund (TDA)	375,231	2,066,788	—	26,581,196	—
Local Sales Tax	623,240	634,474	—	5,404,801	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	303	303	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	590,076	579,512	—	5,596,386	—
Other State Cash Grants	—	—	—	868,844	—
Federal Cash Grants					
FTA Section 5307	444,079	165,238	—	2,124,706	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	125,404	—	125,404	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,466,904	\$ 7,593,003	\$ 30,643	\$ 54,139,309	\$ —
Expenses					
Salaries, Wages and Fringe Benefits	\$ 200,924	\$ 465,406	\$ —	\$ 22,673,510	\$ —
Services	113,968	220,384	218	2,788,595	—
Materials and Supplies	512,804	1,384,684	—	8,294,980	—
Purchased Transportation	1,827,053	4,887,453	29,953	17,416,165	—
Other	66,197	635,076	—	3,410,163	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	1,277,875	—	8,232,455	—
Total Expenses	\$ 2,720,946	\$ 8,870,878	\$ 30,171	\$ 62,815,868	\$ —
Net Transit Income or (Loss)	\$ (254,042)	\$ (1,277,875)	\$ 472	\$ (8,676,559)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (254,042)	\$ (1,277,875)	\$ 472	\$ (8,676,559)	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	1,383,921	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 1,383,921	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	204,601	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 204,601	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 79,395	\$ —	\$ 579,159	\$ —
Other Local Provisions	—	562,251	—	737,598	—
Total Local Capital Grants	\$ —	\$ 641,646	\$ —	\$ 1,316,757	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 641,646	\$ —	\$ 2,905,279	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Del Norte — (continued)		El Dorado		
	Redwood Coast Transit Authority	County Total	El Dorado County	South Lake Tahoe	El Dorado County Transit Authority
Revenues					
Passenger Fares	\$ 119,846	\$ 119,846	\$ 41,874	\$ 262,222	\$ 792,690
Special Transit Fares	15,217	15,217	7,857	—	233,133
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	5,268
Auxiliary Transportation Revenue	—	—	—	—	44,089
Non-Transportation Revenue	5,964	5,964	1,186	1,576,223	105,298
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	—	59,762	776,296	3,678,739
Local Sales Tax	509,376	509,376	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	92,198	92,198	261,515	261,518	—
Other State Cash Grants	611	611	—	—	38,000
Federal Cash Grants					
FTA Section 5307	—	—	—	—	160,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	20,586
FTA Section 5310 and 5311	54,732	54,732	11,079	—	429,437
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 797,944	\$ 797,944	\$ 383,273	\$ 2,876,259	\$ 5,507,240
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ —	\$ 25,834	\$ 3,589,081
Services	69,625	69,625	24,104	—	141,070
Materials and Supplies	105,528	105,528	—	249,736	705,711
Purchased Transportation	666,705	666,705	370,919	777,000	—
Other	41,115	41,115	—	229,636	600,676
Interest Expense	—	—	1,814	—	—
Depreciation and Amortization	114,516	114,516	31,483	303,451	846,613
Total Expenses	\$ 997,489	\$ 997,489	\$ 428,320	\$ 1,585,657	\$ 5,883,151
Net Transit Income or (Loss)	\$ (199,545)	\$ (199,545)	\$ (45,047)	\$ 1,290,602	\$ (375,911)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (199,545)	\$ (199,545)	\$ (45,047)	\$ 1,290,602	\$ (375,911)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 105,725
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	26,147	11,593
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 26,147	\$ 117,318
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 286,274
Other Local Provisions	—	—	—	—	505,051
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 791,325
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 26,147	\$ 908,643

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	El Dorado — (continued)		Fresno		
	Tahoe Transportation District	County Total	Clovis	Clovis - Specialized Service	Fresno
Revenues					
Passenger Fares	\$ —	\$ 1,096,786	\$ 90,187	\$ 71,485	\$ 7,819,099
Special Transit Fares	—	240,990	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	5,268	—	—	—
Auxiliary Transportation Revenue	—	44,089	38,345	11,320	443,544
Non-Transportation Revenue	125,797	1,808,504	15,429	100	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	25,000	25,000	—	—	—
Local Transportation Fund (TDA)	—	4,514,797	1,231,815	1,082,460	4,910,993
Local Sales Tax	—	—	130,000	200,000	2,513,400
Local Special Fare Assistance	120,057	120,057	—	—	115,200
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	523,033	437,779	330,000	5,317,378
Other State Cash Grants	—	38,000	—	—	—
Federal Cash Grants					
FTA Section 5307	1,827,044	1,987,044	—	—	12,550,409
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	441,369	461,955	—	—	—
FTA Section 5310 and 5311	—	440,516	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,539,267	\$ 11,306,039	\$ 1,943,555	\$ 1,695,365	\$ 33,670,023
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 3,614,915	\$ 651,939	\$ 873,491	\$ 22,853,304
Services	—	165,174	—	—	3,151,946
Materials and Supplies	—	955,447	290,344	300,869	4,360,132
Purchased Transportation	101,722	1,249,641	—	—	—
Other	162,932	993,244	375,033	180,894	2,432,017
Interest Expense	—	1,814	—	—	872,624
Depreciation and Amortization	1,881,430	3,062,977	56,622	76,805	4,323,714
Total Expenses	\$ 2,146,084	\$ 10,043,212	\$ 1,373,938	\$ 1,432,059	\$ 37,993,737
Net Transit Income or (Loss)	\$ 393,183	\$ 1,262,827	\$ 569,617	\$ 263,306	\$ (4,323,714)
Gain (Loss) Disposal of Fixed Assets	—	—	1,574	(1,000)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 393,183	\$ 1,262,827	\$ 571,191	\$ 262,306	\$ (4,323,714)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	462,374
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 462,374
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 105,725	\$ —	\$ —	\$ 332,392
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	37,740	—	—	—
Total State Capital Grants	\$ —	\$ 143,465	\$ —	\$ —	\$ 332,392
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 286,274	\$ —	\$ —	\$ 358,863
Other Local Provisions	—	505,051	—	—	306,079
Total Local Capital Grants	\$ —	\$ 791,325	\$ —	\$ —	\$ 664,942
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 934,790	\$ —	\$ —	\$ 1,459,708

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Fresno — (continued)				Glenn
	Fresno - Specialized Service	Fresno County Economic Opportunities Commission - Specialized Service	Fresno County Rural Transit Agency	County Total	Glenn County
Revenues					
Passenger Fares	\$ 114,096	\$ —	\$ 368,865	\$ 8,463,732	\$ 54,475
Special Transit Fares	—	4,083,651	96,609	4,180,260	—
School Bus Service Revenue	—	975,936	—	975,936	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	211,429	—	704,638	—
Non-Transportation Revenue	—	—	58,989	74,518	41,433
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	3,607,389	385,234	479,500	11,697,391	301,455
Local Sales Tax	—	—	—	2,843,400	—
Local Special Fare Assistance	—	—	—	115,200	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	2,288,075	8,373,232	242,682
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	994,346	—	—	13,544,755	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	430,221	430,221	247,887
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 4,715,831	\$ 5,656,250	\$ 3,722,259	\$ 51,403,283	\$ 887,932
Expenses					
Salaries, Wages and Fringe Benefits	\$ 158,716	\$ 3,310,333	\$ 753,407	\$ 28,601,190	\$ 60,945
Services	52,852	507,075	307,791	4,019,664	—
Materials and Supplies	694,143	755,962	1,105,481	7,506,931	130,135
Purchased Transportation	3,731,280	193,904	1,257,581	5,182,765	242,601
Other	78,840	838,858	296,999	4,202,641	44,884
Interest Expense	—	—	—	872,624	—
Depreciation and Amortization	—	490,120	—	4,947,261	60,186
Total Expenses	\$ 4,715,831	\$ 6,096,252	\$ 3,721,259	\$ 55,333,076	\$ 538,751
Net Transit Income or (Loss)	\$ —	\$ (440,002)	\$ 1,000	\$ (3,929,793)	\$ 349,181
Gain (Loss) Disposal of Fixed Assets	—	—	—	574	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (440,002)	\$ 1,000	\$ (3,929,219)	\$ 349,181
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	462,374	—
Federal Other	643,839	—	—	643,839	247,887
Total Federal Capital Grants	\$ 643,839	\$ —	\$ —	\$ 1,106,213	\$ 247,887
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 106,242	\$ —	\$ 906,339	\$ 1,344,973	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ 106,242	\$ —	\$ 906,339	\$ 1,344,973	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 358,863	\$ —
Other Local Provisions	—	—	—	306,079	215,267
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 664,942	\$ 215,267
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 750,081	\$ —	\$ 906,339	\$ 3,116,128	\$ 463,154

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Glenn — (continued)		Humboldt		
	Glenn County - Specialized Service	County Total	Arcata	Blue Lake	Blue Lake - Specialized Service
Revenues					
Passenger Fares	\$ 42,742	\$ 97,217	\$ 50,422	\$ —	\$ —
Special Transit Fares	—	—	137,460	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	1,088	—	—
Auxiliary Transportation Revenue	—	—	1,320	—	—
Non-Transportation Revenue	793	42,226	45,318	875	173
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	337,464	638,919	533,000	29,870	2,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	242,682	46,170	5,000	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	247,887	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 380,999	\$ 1,268,931	\$ 814,778	\$ 35,745	\$ 2,173
Expenses					
Salaries, Wages and Fringe Benefits	\$ 48,209	\$ 109,154	\$ 266,680	\$ —	\$ —
Services	—	—	247,620	—	—
Materials and Supplies	—	130,135	26,845	—	—
Purchased Transportation	282,183	524,784	146,586	33,917	226
Other	86,174	131,058	173,158	—	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	60,186	111,697	—	—
Total Expenses	\$ 416,566	\$ 955,317	\$ 972,586	\$ 33,917	\$ 226
Net Transit Income or (Loss)	\$ (35,567)	\$ 313,614	\$ (157,808)	\$ 1,828	\$ 1,947
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (35,567)	\$ 313,614	\$ (157,808)	\$ 1,828	\$ 1,947
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	247,887	—	—	—
Total Federal Capital Grants	\$ —	\$ 247,887	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	215,267	—	—	—
Total Local Capital Grants	\$ —	\$ 215,267	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 463,154	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Humboldt — (continued) Eureka	Eureka - Specialized Service	Fortuna - Specialized Service	Humboldt Community Access and Resource Center CTSA - Specialized Service	Humboldt Transit Authority
Revenues					
Passenger Fares	\$ 214,867	\$ —	\$ 9,552	\$ 750	\$ 615,664
Special Transit Fares	—	103,020	—	9,858	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	29,375
Auxiliary Transportation Revenue	3,176	—	—	—	54,365
Non-Transportation Revenue	115,000	—	1,155	—	106,901
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	273,828	—	—	—	722,903
Local Transportation Fund (TDA)	548,463	265,182	173,388	—	931,808
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	123,158	801,546
Other State Cash Grants	792,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	198,000	—	—	—	1,266,837
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,145,334	\$ 368,202	\$ 184,095	\$ 133,766	\$ 4,529,399
Expenses					
Salaries, Wages and Fringe Benefits	\$ 15,492	\$ 14,632	\$ 84,938	\$ 16,951	\$ 1,623,436
Services	3,768	27,318	—	3,826	47,856
Materials and Supplies	16	—	12,747	13,065	503,929
Purchased Transportation	961,446	540,491	75,476	—	—
Other	76,426	36,000	5,433	—	194,718
Interest Expense	1,847	—	—	—	—
Depreciation and Amortization	123,032	—	20,793	10,956	—
Total Expenses	\$ 1,182,027	\$ 618,441	\$ 199,387	\$ 44,798	\$ 2,369,939
Net Transit Income or (Loss)	\$ 963,307	\$ (250,239)	\$ (15,292)	\$ 88,968	\$ 2,159,460
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 963,307	\$ (250,239)	\$ (15,292)	\$ 88,968	\$ 2,159,460
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Humboldt — (continued) Humboldt Transit Authority - Specialized Service	County Total	Imperial Imperial County	Brawley	Calexico - Specialized Service
Revenues					
Passenger Fares	\$ 32,468	\$ 923,723	\$ 418,351	\$ 28,217	\$ 33,740
Special Transit Fares	—	250,338	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	188	30,651	—	—	—
Auxiliary Transportation Revenue	—	58,861	—	—	—
Non-Transportation Revenue	—	269,422	12,496	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	996,731	—	—	—
Local Transportation Fund (TDA)	130,792	2,614,503	1,914,163	161,000	266,416
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	975,874	—	—	—
Other State Cash Grants	—	792,000	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	1,466,594	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	449,904	—	—
FTA Section 5310 and 5311	—	1,464,837	200,000	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 163,448	\$ 8,376,940	\$ 4,461,508	\$ 189,217	\$ 300,156
Expenses					
Salaries, Wages and Fringe Benefits	\$ 44,160	\$ 2,066,289	\$ —	\$ —	\$ 21,347
Services	1,544	331,932	54,422	179,017	—
Materials and Supplies	5,441	562,043	—	—	—
Purchased Transportation	89,542	1,847,684	3,343,673	—	268,550
Other	9,666	495,401	74,304	10,300	1,120
Interest Expense	—	1,847	—	—	—
Depreciation and Amortization	—	266,478	—	—	—
Total Expenses	\$ 150,353	\$ 5,571,674	\$ 3,472,399	\$ 189,317	\$ 291,017
Net Transit Income or (Loss)	\$ 13,095	\$ 2,805,266	\$ 989,109	\$ (100)	\$ 9,139
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 13,095	\$ 2,805,266	\$ 989,109	\$ (100)	\$ 9,139
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Imperial — (continued) El Centro	Imperial	County Total	Inyo Inyo Mono Transit	Kern Kern County
Revenues					
Passenger Fares	\$ 32,065	\$ 19,120	\$ 531,493	\$ 249,062	\$ 604,051
Special Transit Fares	—	—	—	328,669	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	7,703	—
Non-Transportation Revenue	1,775	—	14,271	16,650	115,441
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	161,320	—	2,502,899	937,496	2,254,981
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	279,957	1,459,449
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	1,466,594	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	449,904	—	—
FTA Section 5310 and 5311	—	—	200,000	386,990	1,641,343
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 195,160	\$ 19,120	\$ 5,165,161	\$ 2,206,527	\$ 6,075,265
Expenses					
Salaries, Wages and Fringe Benefits	\$ 14,400	\$ —	\$ 35,747	\$ 1,348,374	\$ 358,421
Services	—	—	233,439	255,520	385,714
Materials and Supplies	—	—	—	290,445	1,094,977
Purchased Transportation	176,512	104,951	3,893,686	—	3,332,724
Other	—	—	85,724	186,293	62,796
Interest Expense	—	—	—	—	10,133
Depreciation and Amortization	—	—	—	34,441	753,857
Total Expenses	\$ 190,912	\$ 104,951	\$ 4,248,596	\$ 2,115,073	\$ 5,998,622
Net Transit Income or (Loss)	\$ 4,248	\$ (85,831)	\$ 916,565	\$ 91,454	\$ 76,643
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 4,248	\$ (85,831)	\$ 916,565	\$ 91,454	\$ 76,643
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	67,362	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 67,362	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 11,481	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 11,481	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 78,843	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

Kern — (continued)

	Arvin	California City	Delano	McFarland	Ridgecrest
Revenues					
Passenger Fares	\$ 75,298	\$ 16,505	\$ 46,996	\$ 7,585	\$ 48,878
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	622
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	563	2,500	—	5,257
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	110,085
Local Transportation Fund (TDA)	579,631	210,486	1,154,852	74,134	532,281
Local Sales Tax	—	—	3,500	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	26,965
FTA Section 5310 and 5311	37,911	29,141	115,000	30,851	27,846
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 692,840	\$ 256,695	\$ 1,322,848	\$ 112,570	\$ 751,934
Expenses					
Salaries, Wages and Fringe Benefits	\$ 290,705	\$ 152,765	\$ 498,771	\$ 81,253	\$ 490,036
Services	59,802	—	188,499	—	171,613
Materials and Supplies	159,813	35,855	315,517	18,612	6,557
Purchased Transportation	—	—	—	—	—
Other	23,238	14,175	114,985	6,480	96,998
Interest Expense	175,000	—	—	—	—
Depreciation and Amortization	35,413	52,291	—	6,225	—
Total Expenses	\$ 743,971	\$ 255,086	\$ 1,117,772	\$ 112,570	\$ 765,204
Net Transit Income or (Loss)	\$ (51,131)	\$ 1,609	\$ 205,076	\$ —	\$ (13,270)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (51,131)	\$ 1,609	\$ 205,076	\$ —	\$ (13,270)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

Kern — (continued)

	Shafter	Taft	Tehachapi	Wasco	North of the River Recreation and Park District CTSA - Specialized Service
Revenues					
Passenger Fares	\$ 32,637	\$ 64,923	\$ 4,070	\$ 26,665	\$ 67,815
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	1,388	—	302	15,608	9,571
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	18,208	255,147	—	—	—
Local Transportation Fund (TDA)	—	—	107,031	359,431	551,398
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	31,000	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	14,754	9,657	30,162	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 66,987	\$ 329,727	\$ 141,565	\$ 432,704	\$ 628,784
Expenses					
Salaries, Wages and Fringe Benefits	\$ 117,462	\$ 322,198	\$ 15,171	\$ 241,830	\$ 407,900
Services	28,428	1,483	—	—	87,229
Materials and Supplies	33,350	124,402	—	66,683	82,850
Purchased Transportation	—	—	89,081	—	—
Other	11,355	56,726	3,279	55,305	50,805
Interest Expense	19,069	16,774	—	—	—
Depreciation and Amortization	41,195	39,181	—	44,912	56,390
Total Expenses	\$ 250,859	\$ 560,764	\$ 107,531	\$ 408,730	\$ 685,174
Net Transit Income or (Loss)	\$ (183,872)	\$ (231,037)	\$ 34,034	\$ 23,974	\$ (56,390)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (183,872)	\$ (231,037)	\$ 34,034	\$ 23,974	\$ (56,390)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	531,485	72,991
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 531,485	\$ 72,991
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 58,467
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 58,467
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 531,485	\$ 131,458

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Kern — (continued)			Kings	
	Golden Empire Transit District	Golden Empire Transit District - Specialized Service	County Total	Corcoran	Kings County Area Public Transit Agency
Revenues					
Passenger Fares	\$ 4,106,381	\$ 101,131	\$ 5,202,935	\$ 67,729	\$ 558,465
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	622	—	—
Auxiliary Transportation Revenue	—	—	—	—	3,819,130
Non-Transportation Revenue	591,994	—	742,624	51,336	44,862
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	383,440	—	—
Local Transportation Fund (TDA)	9,145,066	947,477	15,916,768	668,668	2,116,470
Local Sales Tax	—	—	3,500	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	1,231,612	—	2,722,061	—	1,295,500
Other State Cash Grants	—	—	—	89,475	210,303
Federal Cash Grants					
FTA Section 5307	3,355,321	—	3,355,321	—	1,018,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	26,965	—	—
FTA Section 5310 and 5311	—	—	1,936,665	—	100,924
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 18,430,374	\$ 1,048,608	\$ 30,290,901	\$ 877,208	\$ 9,163,654
Expenses					
Salaries, Wages and Fringe Benefits	\$ 12,435,555	\$ 750,119	\$ 16,162,186	\$ 279,530	\$ 696,024
Services	941,256	80,693	1,944,717	34,958	—
Materials and Supplies	3,594,939	185,704	5,719,259	41,642	2,005,734
Purchased Transportation	—	—	3,421,805	80,574	2,367,921
Other	1,399,044	32,092	1,927,278	190,000	1,886,915
Interest Expense	—	—	220,976	—	199,502
Depreciation and Amortization	3,283,151	191,149	4,503,764	127,019	821,991
Total Expenses	\$ 21,653,945	\$ 1,239,757	\$ 33,899,985	\$ 753,723	\$ 7,978,087
Net Transit Income or (Loss)	\$ (3,223,571)	\$ (191,149)	\$ (3,609,084)	\$ 123,485	\$ 1,185,567
Gain (Loss) Disposal of Fixed Assets	(59,580)	—	(59,580)	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (3,283,151)	\$ (191,149)	\$ (3,668,664)	\$ 123,485	\$ 1,185,567
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	1,371,002	—	1,371,002	—	—
Federal Other	—	—	604,476	—	—
Total Federal Capital Grants	\$ 1,371,002	\$ —	\$ 1,975,478	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 485,090	\$ —	\$ 543,557	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ 485,090	\$ —	\$ 543,557	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 1,856,092	\$ —	\$ 2,519,035	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Kings — (continued)	Lake	Lassen	Los Angeles	
	County Total	Lake Transit Authority	Lassen County	Los Angeles County	Los Angeles County - Specialized Service
Revenues					
Passenger Fares	\$ 626,194	\$ 197,369	\$ 164,861	\$ 2,362,802	\$ 63,929
Special Transit Fares	—	98,718	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	3,819,130	10,000	—	—	—
Non-Transportation Revenue	96,198	12,481	25,051	2,253,477	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	3,008,349	—
Local Transportation Fund (TDA)	2,785,138	1,170,265	377,391	—	—
Local Sales Tax	—	—	—	14,848,537	2,529,319
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	1,295,500	270,000	139,728	—	—
Other State Cash Grants	299,778	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,018,000	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	100,924	312,787	84,689	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 10,040,862	\$ 2,071,620	\$ 791,720	\$ 22,473,165	\$ 2,593,248
Expenses					
Salaries, Wages and Fringe Benefits	\$ 975,554	\$ —	\$ —	\$ 2,816,971	\$ 179,898
Services	34,958	1,418,301	—	849,749	674,467
Materials and Supplies	2,047,376	236,821	—	—	—
Purchased Transportation	2,448,495	—	791,720	13,459,675	1,362,883
Other	2,076,915	—	—	2,541,662	376,000
Interest Expense	199,502	20,962	—	—	—
Depreciation and Amortization	949,010	320,982	117,800	—	—
Total Expenses	\$ 8,731,810	\$ 1,997,066	\$ 909,520	\$ 19,668,057	\$ 2,593,248
Net Transit Income or (Loss)	\$ 1,309,052	\$ 74,554	\$ (117,800)	\$ 2,805,108	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 1,309,052	\$ 74,554	\$ (117,800)	\$ 2,805,108	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	65,218	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 65,218	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 16,305	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 16,305	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ 81,523	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Arcadia	Claremont	Commerce	Commerce - Specialized Service	Culver City
Revenues					
Passenger Fares	\$ 74,421	\$ 45,518	\$ —	\$ —	\$ 2,800,617
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	—	—	—	503,618
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	351,133	103,455	496,760	—	4,364,125
Local Sales Tax	644,759	214,805	1,066,623	370,269	4,484,488
Local Special Fare Assistance	331,796	—	548,954	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	29,620	116,361	—	1,518,523
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	2,533,840
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,402,109	\$ 393,398	\$ 2,228,698	\$ 370,269	\$ 16,205,211
Expenses					
Salaries, Wages and Fringe Benefits	\$ 149,174	\$ 35,372	\$ 1,768,629	\$ 255,358	\$ 8,437,683
Services	—	—	24,187	24,187	65,611
Materials and Supplies	—	—	236,593	39,031	4,127,481
Purchased Transportation	1,082,673	347,216	—	—	—
Other	170,262	5,224	199,289	51,692	1,613,308
Interest Expense	—	—	—	—	351,820
Depreciation and Amortization	—	5,586	452,926	25,345	2,740,162
Total Expenses	\$ 1,402,109	\$ 393,398	\$ 2,681,624	\$ 395,613	\$ 17,336,065
Net Transit Income or (Loss)	\$ —	\$ —	\$ (452,926)	\$ (25,344)	\$ (1,130,854)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ —	\$ (452,926)	\$ (25,344)	\$ (1,130,854)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	1,261,873
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 1,261,873
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 20,320
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	802,599
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 822,919
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	19,099	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 19,099	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ 19,099	\$ —	\$ 2,084,792

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Downey	Downey - Specialized Service	Gardena	Gardena - Specialized Service	Glendora - Specialized Service
Revenues					
Passenger Fares	\$ 57,063	\$ 7,214	\$ 1,972,959	\$ 18,497	\$ 27,303
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	—	114,075	215,840	—	562
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	442,946	338,017	—
Local Transportation Fund (TDA)	—	—	4,210,842	—	—
Local Sales Tax	1,045,326	732,382	3,853,864	435,444	1,535,234
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	570,226	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,102,389	\$ 853,671	\$ 11,266,677	\$ 791,958	\$ 1,563,099
Expenses					
Salaries, Wages and Fringe Benefits	\$ 18,573	\$ 669,894	\$ 6,676,586	\$ 102,687	\$ 161,080
Services	121,138	121,384	1,544,950	94,187	32,215
Materials and Supplies	1,607	35,648	1,496,663	65,713	116,639
Purchased Transportation	901,139	151,467	—	495,054	763,891
Other	59,932	386,845	1,550,501	33,867	18,235
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	164,735	2,006,977	21,611	205,567
Total Expenses	\$ 1,102,389	\$ 1,529,973	\$ 13,275,677	\$ 813,119	\$ 1,297,627
Net Transit Income or (Loss)	\$ —	\$ (676,302)	\$ (2,009,000)	\$ (21,161)	\$ 265,472
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (676,302)	\$ (2,009,000)	\$ (21,161)	\$ 265,472
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Hermosa Beach Specialized Service	La Mirada	Los Angeles	Los Angeles - Specialized Service	Manhattan Beach - Specialized Service
Revenues					
Passenger Fares	\$ 4,840	\$ 36,112	\$ 6,822,532	\$ 1,178,793	\$ 3,653
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	13,281
Non-Transportation Revenue	1,360	—	151,126	50,376	111,322
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	570,162	17,078,636	2,662,005	—
Local Transportation Fund (TDA)	—	181,899	—	—	—
Local Sales Tax	36,000	163,430	21,729,717	11,600,465	1,080,249
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 42,200	\$ 951,603	\$ 45,782,011	\$ 15,491,639	\$ 1,208,505
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 121,097	\$ 1,844,589	\$ 1,327,021	\$ 271,231
Services	41,782	8,262	—	—	—
Materials and Supplies	—	37,440	—	—	—
Purchased Transportation	—	739,824	43,300,374	14,109,919	62,825
Other	—	44,980	637,048	54,699	362,859
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	4,670,876	552,521	—
Total Expenses	\$ 41,782	\$ 951,603	\$ 50,452,887	\$ 16,044,160	\$ 696,915
Net Transit Income or (Loss)	\$ 418	\$ —	\$ (4,670,876)	\$ (552,521)	\$ 511,590
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 418	\$ —	\$ (4,670,876)	\$ (552,521)	\$ 511,590
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Montebello	Norwalk	Norwalk - Specialized Service	Redondo Beach	Santa Clarita
Revenues					
Passenger Fares	\$ 5,595,507	\$ 1,085,866	\$ 8,301	\$ 225,351	\$ 3,589,321
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	98,548	22,000	—	—	439,488
Non-Transportation Revenue	202,750	19,512	—	—	75,446
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	916,742	—	728,936	2,321,219
Local Transportation Fund (TDA)	7,436,052	2,454,966	—	569,268	5,514,113
Local Sales Tax	10,325,475	2,488,508	1,167,485	604,471	3,937,213
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	854,221	—	54,278	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,006,076	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 23,658,332	\$ 8,847,891	\$ 1,175,786	\$ 2,182,304	\$ 15,876,800
Expenses					
Salaries, Wages and Fringe Benefits	\$ 15,937,762	\$ 6,801,635	\$ 689,472	\$ 161,560	\$ 824,602
Services	2,616,760	306,854	29,959	—	1,385,238
Materials and Supplies	3,589,051	3,221,631	315,117	217,736	193,822
Purchased Transportation	353,797	—	—	1,605,982	10,311,067
Other	1,160,962	1,100,508	107,442	—	623,112
Interest Expense	—	—	—	—	69,388
Depreciation and Amortization	1,791,136	964,119	33,796	—	2,546,565
Total Expenses	\$ 25,449,468	\$ 12,394,747	\$ 1,175,786	\$ 1,985,278	\$ 15,953,794
Net Transit Income or (Loss)	\$ (1,791,136)	\$ (3,546,856)	\$ —	\$ 197,026	\$ (76,994)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (1,791,136)	\$ (3,546,856)	\$ —	\$ 197,026	\$ (76,994)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	787,516
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 787,516
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 195,398
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 195,398
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 982,914

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Santa Clarita - Specialized Service	Santa Monica	Santa Monica - Specialized Service	Torrance	Torrance - Specialized Service
Revenues					
Passenger Fares	\$ 39,404	\$ 9,724,436	\$ 455	\$ 2,403,563	\$ 128,767
Special Transit Fares	—	—	—	2,477	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	491,995	—	—	—
Auxiliary Transportation Revenue	—	1,682,754	—	155,472	—
Non-Transportation Revenue	—	3,116,292	—	141,411	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	555,573	—	—	—	—
Local Transportation Fund (TDA)	—	13,772,098	—	5,242,135	61,224
Local Sales Tax	2,110,859	12,914,422	633,826	8,170,058	745,671
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	5,476,850	—	1,844,373	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	2,221,356	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	693,030	—	—	—
Total Revenues	\$ 2,705,836	\$ 47,871,877	\$ 634,281	\$ 20,180,845	\$ 935,662
Expenses					
Salaries, Wages and Fringe Benefits	\$ 167,286	\$ 31,417,719	\$ 33,745	\$ 10,353,644	\$ 37,581
Services	281,022	5,527,909	—	993,059	891,365
Materials and Supplies	39,321	6,742,231	—	1,717,628	6,716
Purchased Transportation	2,091,797	—	600,536	874,051	—
Other	126,410	4,184,018	—	4,087,716	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	12,181,043	—	1,974,058	—
Total Expenses	\$ 2,705,836	\$ 60,052,920	\$ 634,281	\$ 20,000,156	\$ 935,662
Net Transit Income or (Loss)	\$ —	\$ (12,181,043)	\$ —	\$ 180,689	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (12,181,043)	\$ —	\$ 180,689	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 9,876	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 9,876	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 5,335,094	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ 5,335,094	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	8,045,958	—	—	—
Total Local Capital Grants	\$ —	\$ 8,045,958	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 13,390,928	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued)				
	Long Beach Public Transportation Company	Long Beach Public Transportation Company - Specialized Service	Antelope Valley Transit Authority	Foothill Transit Zone	Palos Verdes Peninsula Transportation Authority
Revenues					
Passenger Fares	\$ 14,159,033	\$ 80,507	\$ 3,845,934	\$ 15,837,063	\$ 305,550
Special Transit Fares	—	—	11,200	1,381,490	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	52,275	—	—	—	—
Auxiliary Transportation Revenue	847,296	—	—	89,250	—
Non-Transportation Revenue	1,716,941	—	14,947	1,229,399	23,918
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	9,850,780	—	—
Local Transportation Fund (TDA)	18,780,974	731,602	—	11,742,210	—
Local Sales Tax	22,171,110	367,894	—	19,833,458	1,486,608
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	2,351,764	—	—	6,886,598	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	1,837,819	4,000,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	92,422	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 60,171,815	\$ 1,180,003	\$ 15,560,680	\$ 60,999,468	\$ 1,816,076
Expenses					
Salaries, Wages and Fringe Benefits	\$ 45,100,553	\$ 153,435	\$ 1,314,286	\$ —	\$ —
Services	4,154,868	—	8,503,246	9,529,492	1,172,937
Materials and Supplies	7,600,545	21,665	2,154,245	9,831,449	210,222
Purchased Transportation	326,471	1,004,903	—	40,536,232	—
Other	2,989,378	—	466,441	1,109,294	207,436
Interest Expense	—	—	—	137,880	—
Depreciation and Amortization	16,712,820	—	4,449,716	13,558,500	269,869
Total Expenses	\$ 76,884,635	\$ 1,180,003	\$ 16,887,934	\$ 74,702,847	\$ 1,860,464
Net Transit Income or (Loss)	\$ (16,712,820)	\$ —	\$ (1,327,254)	\$ (13,703,379)	\$ (44,388)
Gain (Loss) Disposal of Fixed Assets	—	—	—	(20,767)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (16,712,820)	\$ —	\$ (1,327,254)	\$ (13,724,146)	\$ (44,388)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 3,725,518	\$ —
FTA Section 5307 Grants	4,711,684	—	1,837,819	28,787,192	—
Federal Other	465,412	—	—	—	—
Total Federal Capital Grants	\$ 5,177,096	\$ —	\$ 1,837,819	\$ 32,512,710	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 167,343	\$ —	\$ —	\$ 1,095,851	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ 167,343	\$ —	\$ —	\$ 1,095,851	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 11,850,096	\$ —
Other Local Provisions	2,541,823	—	—	10,488,287	—
Total Local Capital Grants	\$ 2,541,823	\$ —	\$ —	\$ 22,338,383	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 7,886,262	\$ —	\$ 1,837,819	\$ 55,946,944	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) Palos Verdes Peninsula Transportation Authority - Specialized Service	Pomona Valley Transportation Authority	Pomona Valley Transportation Authority - Specialized Service	Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority
Revenues					
Passenger Fares	\$ 52,141	\$ 94,345	\$ 70,665	\$ 62,275,024	\$ 293,368,840
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	17,983,529
Non-Transportation Revenue	—	331,984	118,152	6,420,313	19,001,215
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	1,199,778
Local Transportation Fund (TDA)	—	—	—	—	196,886,590
Local Sales Tax	147,339	537,083	1,727,256	56,040,061	454,943,496
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	156,786,942
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	138,425,640
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	667,367	46,683,132
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 199,480	\$ 963,412	\$ 1,916,073	\$ 125,402,765	\$ 1,325,279,162
Expenses					
Salaries, Wages and Fringe Benefits	\$ 107,092	\$ 278,077	\$ —	\$ 15,781,516	\$ 751,381,582
Services	—	226,673	296,975	50,341,781	117,238,780
Materials and Supplies	—	—	—	15,777,187	128,299,087
Purchased Transportation	—	520,655	1,619,096	20,382,736	34,195,288
Other	45,758	—	—	14,543,380	98,521,015
Interest Expense	—	—	—	—	155,898,058
Depreciation and Amortization	—	—	—	8,329,298	405,731,150
Total Expenses	\$ 152,850	\$ 1,025,405	\$ 1,916,071	\$ 125,155,898	\$ 1,691,264,960
Net Transit Income or (Loss)	\$ 46,630	\$ (61,993)	\$ 2	\$ 246,867	\$ (365,985,798)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	(384,504)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 46,630	\$ (61,993)	\$ 2	\$ 246,867	\$ (366,370,302)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 1,063,767	\$ 160,066,457
FTA Section 5307 Grants	—	—	—	22,908,174	47,741,096
Federal Other	—	—	—	792,769	2,146,447
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 24,764,710	\$ 209,954,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 7,616,020
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	14,101,558	81,725,501
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 14,101,558	\$ 89,341,521
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 29,874,845
Other Local Provisions	—	—	—	20,981,082	291,149,287
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 20,981,082	\$ 321,024,132
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 59,847,350	\$ 620,319,653

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Los Angeles — (continued) County Total	Madera Chowchilla	Madera	County Total	Marin Marin County Transit District
Revenues					
Passenger Fares	\$ 428,366,326	\$ 26,346	\$ 166,761	\$ 193,107	\$ —
Special Transit Fares	1,395,167	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	544,270	—	—	—	—
Auxiliary Transportation Revenue	21,331,618	—	—	—	—
Non-Transportation Revenue	35,814,036	—	400	400	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	39,673,143	—	—	—	—
Local Transportation Fund (TDA)	272,899,446	—	—	—	—
Local Sales Tax	666,723,204	—	—	—	—
Local Special Fare Assistance	880,750	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	176,489,756	—	446,329	446,329	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	150,024,731	—	352,268	352,268	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	47,442,921	16,358	18,877	35,235	—
FTA Section 5310 and 5311	—	11,988	—	11,988	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	693,030	—	—	—	—
Total Revenues	\$ 1,842,278,398	\$ 54,692	\$ 984,635	\$ 1,039,327	\$ —
Expenses					
Salaries, Wages and Fringe Benefits	\$ 905,377,390	\$ 206,655	\$ 71,782	\$ 278,437	\$ —
Services	207,099,037	16,801	149,403	166,204	—
Materials and Supplies	186,094,468	14,438	135,409	149,847	—
Purchased Transportation	191,199,551	—	625,017	625,017	—
Other	137,379,273	2,896	3,024	5,920	—
Interest Expense	156,457,146	—	—	—	—
Depreciation and Amortization	479,388,376	—	—	—	—
Total Expenses	\$ 2,262,995,241	\$ 240,790	\$ 984,635	\$ 1,225,425	\$ —
Net Transit Income or (Loss)	\$ (420,716,843)	\$ (186,098)	\$ —	\$ (186,098)	\$ —
Gain (Loss) Disposal of Fixed Assets	(405,271)	—	2,610	2,610	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (421,122,114)	\$ (186,098)	\$ 2,610	\$ (183,488)	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 164,865,618	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	108,035,354	—	13,798	13,798	—
Federal Other	3,404,628	—	—	—	—
Total Federal Capital Grants	\$ 276,305,600	\$ —	\$ 13,798	\$ 13,798	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 14,234,628	\$ —	\$ 3,450	\$ 3,450	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	96,629,658	—	—	—	—
Total State Capital Grants	\$ 110,864,286	\$ —	\$ 3,450	\$ 3,450	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 41,920,339	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	333,225,536	—	—	—	—
Total Local Capital Grants	\$ 375,145,875	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 762,315,761	\$ —	\$ 17,248	\$ 17,248	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Marin — (continued)			Mariposa	Mendocino
	Marin County Transit District - Specialized Service	Sonoma-Marín Area Rail Transit District	County Total	Mariposa County	Mendocino Transit Authority
Revenues					
Passenger Fares	\$ 161,623	\$ —	\$ 161,623	\$ 15,553	\$ 515,536
Special Transit Fares	—	—	—	552	86,969
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	39,410
Auxiliary Transportation Revenue	—	—	—	—	17,300
Non-Transportation Revenue	23,720	—	23,720	5,456	160,727
Property Tax Revenue	2,886,912	—	2,886,912	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	1,409,253	626,972	2,036,225	—	135,787
Local Transportation Fund (TDA)	—	—	—	—	2,337,048
Local Sales Tax	8,670,458	1,116,542	9,787,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	20,961	—	20,961	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	78,498	—	78,498	172,000	—
Other State Cash Grants	182,396	1,021,388	1,203,784	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	757	—	757	20,514	40,000
FTA Section 5310 and 5311	—	—	—	75,911	338,637
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 13,434,578	\$ 2,764,902	\$ 16,199,480	\$ 289,986	\$ 3,671,414
Expenses					
Salaries, Wages and Fringe Benefits	\$ 449,463	\$ 460,503	\$ 909,966	\$ 145,339	\$ 2,501,878
Services	539,603	1,894,214	2,433,817	33,807	73,368
Materials and Supplies	482,381	34,756	517,137	—	458,995
Purchased Transportation	8,837,538	—	8,837,538	—	—
Other	56,077	182,103	238,180	35,118	230,664
Interest Expense	60,464	—	60,464	—	—
Depreciation and Amortization	591,001	—	591,001	—	497,907
Total Expenses	\$ 11,016,527	\$ 2,571,576	\$ 13,588,103	\$ 214,264	\$ 3,762,812
Net Transit Income or (Loss)	\$ 2,418,051	\$ 193,326	\$ 2,611,377	\$ 75,722	\$ (91,398)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 2,418,051	\$ 193,326	\$ 2,611,377	\$ 75,722	\$ (91,398)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	35,569
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 35,569
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 309,315
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	24,836
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 334,151
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 130,504
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 130,504
Non-Governmental Donations	—	—	—	—	32,858
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 533,082

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Mendocino — (continued) Mendocino Transit Authority - Specialized Service	North Coast Railroad Authority	County Total	Merced Merced County	Merced County - Specialized Service
Revenues					
Passenger Fares	\$ 89,464	\$ —	\$ 605,000	\$ 635,700	\$ 313,106
Special Transit Fares	—	—	86,969	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	39,410	—	—
Auxiliary Transportation Revenue	48,437	—	65,737	—	—
Non-Transportation Revenue	2,697	—	163,424	14,566	7,175
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	3,971,127	4,106,914	—	—
Local Transportation Fund (TDA)	434,783	—	2,771,831	1,533,497	755,305
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	1,455,728	717,001
Other State Cash Grants	—	3,311,458	3,311,458	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	892,004	439,345
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	40,000	—	—
FTA Section 5310 and 5311	—	—	338,637	396,200	195,144
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	77,568	38,205
Total Revenues	\$ 575,381	\$ 7,282,585	\$ 11,529,380	\$ 5,005,263	\$ 2,465,281
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 214,060	\$ 2,715,938	\$ 266,989	\$ 131,503
Services	—	5,203,183	5,276,551	—	—
Materials and Supplies	—	8,468	467,463	915,812	451,071
Purchased Transportation	572,684	—	572,684	3,794,702	1,869,032
Other	—	172,710	403,374	253,325	124,772
Interest Expense	—	53,667	53,667	50,356	24,803
Depreciation and Amortization	—	—	497,907	471,436	232,200
Total Expenses	\$ 572,684	\$ 5,652,088	\$ 9,987,584	\$ 5,752,620	\$ 2,833,381
Net Transit Income or (Loss)	\$ 2,697	\$ 1,630,497	\$ 1,541,796	\$ (747,357)	\$ (368,100)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 2,697	\$ 1,630,497	\$ 1,541,796	\$ (747,357)	\$ (368,100)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	35,569	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 35,569	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 28,087	\$ —	\$ 337,402	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	24,836	—	—
Total State Capital Grants	\$ 28,087	\$ —	\$ 362,238	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 130,504	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 130,504	\$ —	\$ —
Non-Governmental Donations	—	—	32,858	—	—
Total Capital Additions to Equity	\$ 28,087	\$ —	\$ 561,169	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Merced — (continued) County Total	Modoc Modoc Transportation Agency - Specialized Service	Mono Mono County	Monterey Greenfield	King City
Revenues					
Passenger Fares	\$ 948,806	\$ 66,059	\$ —	\$ 10,007	\$ 8,096
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	21,741	20,822	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	2,288,802	169,126	316,721	33,266	24,472
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	2,172,729	82,500	85,535	—	24,333
Other State Cash Grants	—	35,000	—	—	—
Federal Cash Grants					
FTA Section 5307	1,331,349	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	591,344	150,378	—	33,266	48,525
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	115,773	—	—	—	—
Total Revenues	\$ 7,470,544	\$ 523,885	\$ 402,256	\$ 76,539	\$ 105,426
Expenses					
Salaries, Wages and Fringe Benefits	\$ 398,492	\$ —	\$ —	\$ 57,862	\$ 71,574
Services	—	—	—	4,945	—
Materials and Supplies	1,366,883	45,230	—	12,154	19,776
Purchased Transportation	5,663,734	170,967	415,986	—	—
Other	378,097	132,509	—	1,579	3,682
Interest Expense	75,159	—	—	—	6,661
Depreciation and Amortization	703,636	—	—	639	4,083
Total Expenses	\$ 8,586,001	\$ 348,706	\$ 415,986	\$ 77,179	\$ 105,776
Net Transit Income or (Loss)	\$ (1,115,457)	\$ 175,179	\$ (13,730)	\$ (640)	\$ (350)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (1,115,457)	\$ 175,179	\$ (13,730)	\$ (640)	\$ (350)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 60,514	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 60,514	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 60,514	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Monterey — (continued) Soledad	Monterey-Salinas Transit	Monterey-Salinas Transit - Specialized Service	County Total	Napa Napa County Transportation Agency
Revenues					
Passenger Fares	\$ 9,589	\$ 5,035,882	\$ 159,095	\$ 5,222,669	\$ 720,245
Special Transit Fares	—	1,253,398	—	1,253,398	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	155,268	—	155,268	—
Non-Transportation Revenue	—	157,137	89	157,226	77,510
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	8,910,621	—	8,968,359	3,515,379
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	1,050,928	1,075,261	479,612
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	5,688,964	259,000	5,947,964	1,241,226
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	55,830	—	55,830	—
FTA Section 5310 and 5311	—	167,341	22,887	272,019	65,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 9,589	\$ 21,424,441	\$ 1,491,999	\$ 23,107,994	\$ 6,098,972
Expenses					
Salaries, Wages and Fringe Benefits	\$ 37,748	\$ 14,596,201	\$ 106,391	\$ 14,869,776	\$ —
Services	1,179	1,096,603	46,730	1,149,457	303,016
Materials and Supplies	841	2,664,348	6,274	2,703,393	990,692
Purchased Transportation	—	1,684,627	1,329,742	3,014,369	2,963,390
Other	7,433	1,377,601	2,862	1,393,157	251,718
Interest Expense	—	5,061	—	11,722	—
Depreciation and Amortization	—	5,162,421	140,055	5,307,198	353,405
Total Expenses	\$ 47,201	\$ 26,586,862	\$ 1,632,054	\$ 28,449,072	\$ 4,862,221
Net Transit Income or (Loss)	\$ (37,612)	\$ (5,162,421)	\$ (140,055)	\$ (5,341,078)	\$ 1,236,751
Gain (Loss) Disposal of Fixed Assets	—	(350)	—	(350)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (37,612)	\$ (5,162,771)	\$ (140,055)	\$ (5,341,428)	\$ 1,236,751
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 60,514	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 60,514	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 60,514	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Napa — (continued)		Nevada		
	Napa County Transportation Agency - Specialized Service	County Total	Nevada County	Nevada County - Specialized Service	Truckee
Revenues					
Passenger Fares	\$ 213,387	\$ 933,632	\$ 245,093	\$ 109,346	\$ 86,900
Special Transit Fares	—	—	—	—	184,389
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	5,286	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	36,339	113,849	—	—	10,100
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	107,773	—	—
Local Transportation Fund (TDA)	1,353,872	4,869,251	1,568,840	873,160	316,774
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	115,258	594,870	—	—	49,959
Other State Cash Grants	—	—	8,487	—	—
Federal Cash Grants					
FTA Section 5307	21,190	1,262,416	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	22,481	87,481	343,326	—	64,515
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,762,527	\$ 7,861,499	\$ 2,278,805	\$ 982,506	\$ 712,637
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 1,365,848	\$ —	\$ 55,052
Services	26,494	329,510	183,357	—	21,821
Materials and Supplies	52,563	1,043,255	526,782	—	4,497
Purchased Transportation	1,207,768	4,171,158	—	982,506	631,055
Other	8,689	260,407	195,868	—	212
Interest Expense	—	—	548	—	—
Depreciation and Amortization	50,884	404,289	190,513	—	27,752
Total Expenses	\$ 1,346,398	\$ 6,208,619	\$ 2,462,916	\$ 982,506	\$ 740,389
Net Transit Income or (Loss)	\$ 416,129	\$ 1,652,880	\$ (184,111)	\$ —	\$ (27,752)
Gain (Loss) Disposal of Fixed Assets	87	87	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 416,216	\$ 1,652,967	\$ (184,111)	\$ —	\$ (27,752)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Nevada — (continued) County Total	Orange Laguna Beach	Orange County Transportation Authority	Orange County Transportation Authority - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 441,339	\$ 161,161	\$ 47,957,566	\$ 1,762,843	\$ 49,881,570
Special Transit Fares	184,389	463,936	1,101,748	2,623,862	4,189,546
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	5,286	37,609	—	—	37,609
Auxiliary Transportation Revenue	—	—	4,191,516	—	4,191,516
Non-Transportation Revenue	10,100	65,824	32,903,201	—	32,969,025
Property Tax Revenue	—	—	10,337,572	—	10,337,572
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	107,773	165,000	33,530,462	—	33,695,462
Local Transportation Fund (TDA)	2,758,774	948,100	96,847,519	5,168,244	102,963,863
Local Sales Tax	—	—	814,146	185,855	1,000,001
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	49,959	—	36,678,149	—	36,678,149
Other State Cash Grants	8,487	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	18,305,621	4,863,183	23,168,804
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	369,944	—	369,944
FTA Section 5310 and 5311	407,841	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 3,973,948	\$ 1,841,630	\$ 283,037,444	\$ 14,603,987	\$ 299,483,061
Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,420,900	\$ 954,977	\$ 134,913,315	\$ 1,138,076	\$ 137,006,368
Services	205,178	17,668	18,735,169	949,751	19,702,588
Materials and Supplies	531,279	251,523	28,799,343	3,975,497	33,026,363
Purchased Transportation	1,613,561	112,282	5,331,254	26,282,798	31,726,334
Other	196,080	181,340	22,292,722	158,252	22,632,314
Interest Expense	548	—	324,104	—	324,104
Depreciation and Amortization	218,265	—	27,675,815	—	27,675,815
Total Expenses	\$ 4,185,811	\$ 1,517,790	\$ 238,071,722	\$ 32,504,374	\$ 272,093,886
Net Transit Income or (Loss)	\$ (211,863)	\$ 323,840	\$ 44,965,722	\$ (17,900,387)	\$ 27,389,175
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (211,863)	\$ 323,840	\$ 44,965,722	\$ (17,900,387)	\$ 27,389,175
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 60,734	\$ —	\$ 60,734
FTA Section 5307 Grants	—	—	13,302,020	2,043,219	15,345,239
Federal Other	—	—	488,963	—	488,963
Total Federal Capital Grants	\$ —	\$ —	\$ 13,851,717	\$ 2,043,219	\$ 15,894,936
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 1,278,924	\$ —	\$ —	\$ 1,278,924
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 1,278,924	\$ —	\$ —	\$ 1,278,924
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 1,278,924	\$ 13,851,717	\$ 2,043,219	\$ 17,173,860

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Placer				
	Placer County	Auburn	Lincoln	Rocklin	Roseville
Revenues					
Passenger Fares	\$ 726,654	\$ 34,461	\$ 25,084	\$ —	\$ 630,218
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	1,800	27,658	—	1,415
Auxiliary Transportation Revenue	1,500,014	—	—	—	—
Non-Transportation Revenue	172,119	6,554	32,855	—	649,714
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	3,923,674	309,974	565,394	412,509	9,028,380
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	1,041,901	13,034	216,505	97,390	787,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	196,664	—	—	—	119,115
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	30,000	—	—	—	34,325
FTA Section 5310 and 5311	24,481	—	298,465	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 7,615,507	\$ 365,823	\$ 1,165,961	\$ 509,899	\$ 11,250,167
Expenses					
Salaries, Wages and Fringe Benefits	\$ 2,732,288	\$ 307,362	\$ 392,599	\$ —	\$ 325,664
Services	1,677,530	—	209,015	—	39,229
Materials and Supplies	606,259	63,092	59,099	—	1,154,569
Purchased Transportation	1,097,217	—	—	510,560	2,622,352
Other	387,273	16,773	63,558	—	8,252
Interest Expense	—	—	—	—	—
Depreciation and Amortization	686,504	—	—	—	670,297
Total Expenses	\$ 7,187,071	\$ 387,227	\$ 724,271	\$ 510,560	\$ 4,820,363
Net Transit Income or (Loss)	\$ 428,436	\$ (21,404)	\$ 441,690	\$ (661)	\$ 6,429,804
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 428,436	\$ (21,404)	\$ 441,690	\$ (661)	\$ 6,429,804
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 105,146	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	216,505	—	—
Total Federal Capital Grants	\$ 105,146	\$ —	\$ 216,505	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 82,442	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	5,880	—	—	—
Total State Capital Grants	\$ —	\$ 88,322	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	30,000	—	—	—	—
Total Local Capital Grants	\$ 30,000	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 135,146	\$ 88,322	\$ 216,505	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Placer — (continued)		Plumas		
	Consolidation Transportation Service Agency CTSA - Specialized Service	County Total	Plumas County	County Service Area 12 - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 32,293	\$ 1,448,710	\$ 41,455	\$ 13,961	\$ 55,416
Special Transit Fares	1,228,383	1,228,383	47,390	31,116	78,506
School Bus Service Revenue	27,055	27,055	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	30,873	—	—	—
Auxiliary Transportation Revenue	—	1,500,014	—	—	—
Non-Transportation Revenue	—	861,242	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,053,238	15,293,169	339,476	155,460	494,936
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	20,000	20,000	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	110,595	2,266,425	50,000	—	50,000
Other State Cash Grants	—	—	9,183	41,127	50,310
Federal Cash Grants					
FTA Section 5307	—	315,779	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	64,325	—	—	—
FTA Section 5310 and 5311	—	322,946	92,280	—	92,280
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,471,564	\$ 23,378,921	\$ 579,784	\$ 241,664	\$ 821,448
Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,472,331	\$ 5,230,244	\$ 337,764	\$ 186,368	\$ 524,132
Services	47,355	1,973,129	2,741	8,625	11,366
Materials and Supplies	383,777	2,266,796	169,628	19,554	189,182
Purchased Transportation	—	4,230,129	—	—	—
Other	393,798	869,654	74,359	18,960	93,319
Interest Expense	5,460	5,460	—	—	—
Depreciation and Amortization	168,584	1,525,385	—	42,350	42,350
Total Expenses	\$ 2,471,305	\$ 16,100,797	\$ 584,492	\$ 275,857	\$ 860,349
Net Transit Income or (Loss)	\$ 259	\$ 7,278,124	\$ (4,708)	\$ (34,193)	\$ (38,901)
Gain (Loss) Disposal of Fixed Assets	—	—	4,079	—	4,079
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 259	\$ 7,278,124	\$ (629)	\$ (34,193)	\$ (34,822)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 105,146	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	216,505	—	—	—
Total Federal Capital Grants	\$ —	\$ 321,651	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 82,442	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	5,880	—	—	—
Total State Capital Grants	\$ —	\$ 88,322	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	30,000	—	—	—
Total Local Capital Grants	\$ —	\$ 30,000	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 439,973	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Riverside				
	Banning	Banning - Specialized Service	Beaumont	Corona	Riverside - Specialized Service
Revenues					
Passenger Fares	\$ 100,603	\$ 12,437	\$ 88,004	\$ 229,271	\$ 301,922
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	12,548	—	—	11,834	435
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	86,869	—
Local Transportation Fund (TDA)	858,154	105,621	—	1,284,237	1,967,294
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	10,973
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	167,213
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 971,305	\$ 118,058	\$ 88,004	\$ 1,612,211	\$ 2,447,837
Expenses					
Salaries, Wages and Fringe Benefits	\$ 604,543	\$ 75,756	\$ 671,954	\$ 176,360	\$ 1,449,571
Services	318,849	31,829	24,000	2,386	699,321
Materials and Supplies	1,602	425	325,357	155,357	236,218
Purchased Transportation	—	—	—	1,225,995	—
Other	46,311	10,048	38,373	52,113	25,457
Interest Expense	—	—	—	—	32,173
Depreciation and Amortization	—	—	161,076	161,317	385,371
Total Expenses	\$ 971,305	\$ 118,058	\$ 1,220,760	\$ 1,773,528	\$ 2,828,111
Net Transit Income or (Loss)	\$ —	\$ —	\$ (1,132,756)	\$ (161,317)	\$ (380,274)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ —	\$ (1,132,756)	\$ (161,317)	\$ (380,274)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	768,844	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 768,844	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 23,011	\$ —	\$ —	\$ 149,970	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ 23,011	\$ —	\$ —	\$ 149,970	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 4,662	\$ —	\$ —	\$ 77,039	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ 4,662	\$ —	\$ —	\$ 77,039	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 27,673	\$ —	\$ —	\$ 995,853	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Riverside — (continued) Palo Verde Valley Transit Agency	Riverside Transit Agency	Sunline Transit Agency	County Total	Sacramento Sacramento County
Revenues					
Passenger Fares	\$ 57,088	\$ 7,783,459	\$ 2,801,507	\$ 11,374,291	\$ 178,720
Special Transit Fares	19,288	—	—	19,288	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	2,637	1,767,973	984,914	2,780,341	27,149
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	86,869	857,770
Local Transportation Fund (TDA)	747,873	39,764,333	9,246,237	53,973,749	1,193,790
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	4,504,186	4,504,186	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	48,850	—	—	59,823	324,182
Other State Cash Grants	—	—	35,389	35,389	—
Federal Cash Grants					
FTA Section 5307	—	3,573,152	834,567	4,574,932	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	120,525	—	120,525	156,729
FTA Section 5310 and 5311	—	669,181	113,500	782,681	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 875,736	\$ 53,678,623	\$ 18,520,300	\$ 78,312,074	\$ 2,738,340
Expenses					
Salaries, Wages and Fringe Benefits	\$ 60,017	\$ 32,638,873	\$ 14,020,144	\$ 49,697,218	\$ —
Services	575,979	1,720,243	990,805	4,363,412	—
Materials and Supplies	134,776	3,303,092	2,375,076	6,531,903	91,469
Purchased Transportation	—	14,503,008	—	15,729,003	1,606,083
Other	27,568	2,826,120	1,133,426	4,159,416	—
Interest Expense	—	425,225	775	458,173	—
Depreciation and Amortization	104,725	7,238,570	1,701,989	9,753,048	113,031
Total Expenses	\$ 903,065	\$ 62,655,131	\$ 20,222,215	\$ 90,692,173	\$ 1,810,583
Net Transit Income or (Loss)	\$ (27,329)	\$ (8,976,508)	\$ (1,701,915)	\$ (12,380,099)	\$ 927,757
Gain (Loss) Disposal of Fixed Assets	—	29,537	(183,647)	(154,110)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (27,329)	\$ (8,946,971)	\$ (1,885,562)	\$ (12,534,209)	\$ 927,757
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 3,467,265	\$ —	\$ 3,467,265	\$ —
FTA Section 5307 Grants	—	—	1,405,926	2,174,770	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 3,467,265	\$ 1,405,926	\$ 5,642,035	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 2,013,609	\$ 462,901	\$ 2,649,491	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	304,810	304,810	—
Total State Capital Grants	\$ —	\$ 2,013,609	\$ 767,711	\$ 2,954,301	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 840,203	\$ 2,356,269	\$ 3,278,173	\$ —
Other Local Provisions	—	400,492	—	400,492	—
Total Local Capital Grants	\$ —	\$ 1,240,695	\$ 2,356,269	\$ 3,678,665	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 6,721,569	\$ 4,529,906	\$ 12,275,001	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Sacramento — (continued) Elk Grove	Folsom	Folsom - Specialized Service	Paratransit Inc. CTSA - Specialized Service	Sacramento Regional Transit System
Revenues					
Passenger Fares	\$ 2,301,914	\$ 69,922	\$ 46,367	\$ 1,662,994	\$ 26,382,560
Special Transit Fares	—	—	—	—	718,701
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	10,160	—	676,232	—
Auxiliary Transportation Revenue	—	17,118	13,105	—	6,472,129
Non-Transportation Revenue	36,903	32,649	24,995	1,997,031	8,512,925
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	11,525,704	—
Local Transportation Fund (TDA)	5,566,870	844,524	823,067	2,174,818	39,150,100
Local Sales Tax	—	—	—	2,096,939	44,039,269
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	388,031	—	—	—	9,649,674
Other State Cash Grants	100,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	256,013	195,987	—	13,630,825
Special Demonstration Project	—	—	—	—	425,052
Other Financial Assistance	—	—	—	—	4,217,137
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 8,393,718	\$ 1,230,386	\$ 1,103,521	\$ 20,133,718	\$ 153,198,372
Expenses					
Salaries, Wages and Fringe Benefits	\$ 135,232	\$ 807,847	\$ 618,437	\$ 11,673,188	\$ 85,886,946
Services	334,553	11,430	8,750	556,500	12,976,690
Materials and Supplies	1,816,243	140,296	107,403	2,975,604	15,322,505
Purchased Transportation	4,892,424	—	—	2,628,711	10,254,777
Other	160,630	214,877	236,176	1,045,418	16,688,355
Interest Expense	33,219	—	—	192,926	7,900,469
Depreciation and Amortization	1,983,560	10,076	104,714	1,100,271	28,434,288
Total Expenses	\$ 9,355,861	\$ 1,184,526	\$ 1,075,480	\$ 20,172,618	\$ 177,464,030
Net Transit Income or (Loss)	\$ (962,143)	\$ 45,860	\$ 28,041	\$ (38,900)	\$ (24,265,658)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (962,143)	\$ 45,860	\$ 28,041	\$ (38,900)	\$ (24,265,658)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 4,146,795
FTA Section 5307 Grants	—	—	—	—	4,195,929
Federal Other	—	—	—	—	19,739,582
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 28,082,306
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 5,784,018
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	8,625,973
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 14,409,991
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	6,857,303
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 6,857,303
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 49,349,600

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Sacramento —	San Benito		County Total	San Bernardino
	(continued) County Total	San Benito County Local Transportation Authority	San Benito County Local Transportation Authority - Specialized Service		Barstow
Revenues					
Passenger Fares	\$ 30,642,477	\$ 155,149	\$ —	\$ 155,149	\$ 215,278
Special Transit Fares	718,701	—	5,790	5,790	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	686,392	—	—	—	—
Auxiliary Transportation Revenue	6,502,352	—	—	—	—
Non-Transportation Revenue	10,631,652	—	—	—	6,338
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	12,383,474	—	—	—	—
Local Transportation Fund (TDA)	49,753,169	271,360	209,916	481,276	1,161,151
Local Sales Tax	46,136,208	—	—	—	280,237
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	10,361,887	636,209	—	636,209	12,000
Other State Cash Grants	100,000	55,818	—	55,818	—
Federal Cash Grants					
FTA Section 5307	14,082,825	—	—	—	—
Special Demonstration Project	425,052	—	—	—	—
Other Financial Assistance	4,373,866	—	—	—	—
FTA Section 5310 and 5311	—	244,396	—	244,396	371,937
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 186,798,055	\$ 1,362,932	\$ 215,706	\$ 1,578,638	\$ 2,046,941
Expenses					
Salaries, Wages and Fringe Benefits	\$ 99,121,650	\$ 284,514	\$ —	\$ 284,514	\$ 66,440
Services	13,887,923	—	—	—	—
Materials and Supplies	20,453,520	365,133	—	365,133	334,599
Purchased Transportation	19,381,995	810,765	215,706	1,026,471	1,453,097
Other	18,345,456	—	—	—	192,805
Interest Expense	8,126,614	—	—	—	—
Depreciation and Amortization	31,745,940	298,691	—	298,691	486,479
Total Expenses	\$ 211,063,098	\$ 1,759,103	\$ 215,706	\$ 1,974,809	\$ 2,533,420
Net Transit Income or (Loss)	\$ (24,265,043)	\$ (396,171)	\$ —	\$ (396,171)	\$ (486,479)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (24,265,043)	\$ (396,171)	\$ —	\$ (396,171)	\$ (486,479)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 4,146,795	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	4,195,929	—	—	—	—
Federal Other	19,739,582	—	—	—	—
Total Federal Capital Grants	\$ 28,082,306	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 5,784,018	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	8,625,973	—	—	—	—
Total State Capital Grants	\$ 14,409,991	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 58,890
Other Local Provisions	6,857,303	—	—	—	—
Total Local Capital Grants	\$ 6,857,303	\$ —	\$ —	\$ —	\$ 58,890
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 49,349,600	\$ —	\$ —	\$ —	\$ 58,890

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Bernardino — (continued) Needles	Mountain Area Regional Transit Authority	Omnitrans	Omnitrans - Specialized Service	Morongo Basin Transit Authority
Revenues					
Passenger Fares	\$ 27,531	\$ 209,445	\$ 11,704,138	\$ 1,057,325	\$ 371,147
Special Transit Fares	4,697	20,289	190,133	102,774	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	824,253	—	—
Non-Transportation Revenue	1,010	10,068	1,709,133	—	49,546
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	1,020,595	—	—
Local Transportation Fund (TDA)	162,239	1,465,124	41,568,946	—	1,138,784
Local Sales Tax	12,209	107,108	—	—	124,600
Local Special Fare Assistance	—	15,164	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	12,000	—	—	—	—
Other State Cash Grants	—	—	6,654,219	—	—
Federal Cash Grants					
FTA Section 5307	—	—	2,576,002	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	8,856	—	—	—	—
FTA Section 5310 and 5311	49,176	347,691	—	—	175,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 277,718	\$ 2,174,889	\$ 66,247,419	\$ 1,160,099	\$ 1,859,077
Expenses					
Salaries, Wages and Fringe Benefits	\$ 10,479	\$ 1,368,061	\$ 39,270,496	\$ 438,672	\$ 1,151,834
Services	15,420	64,533	3,569,915	374,741	76,358
Materials and Supplies	4,389	373,387	9,526,101	1,292,862	298,826
Purchased Transportation	229,558	—	719,632	5,521,599	—
Other	17,872	279,078	5,446,761	346,844	378,468
Interest Expense	—	5,487	—	—	5,236
Depreciation and Amortization	35,090	393,344	7,952,830	370,251	535,012
Total Expenses	\$ 312,808	\$ 2,483,890	\$ 66,485,735	\$ 8,344,969	\$ 2,445,734
Net Transit Income or (Loss)	\$ (35,090)	\$ (309,001)	\$ (238,316)	\$ (7,184,870)	\$ (586,657)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (35,090)	\$ (309,001)	\$ (238,316)	\$ (7,184,870)	\$ (586,657)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 8,802,317	\$ —	\$ 262,913
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	394,728	—	359,752
Total Federal Capital Grants	\$ —	\$ —	\$ 9,197,045	\$ —	\$ 622,665
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 113,735	\$ 27,908	\$ 2,222,292	\$ —	\$ 28,123
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	654,530	—	546,109
Total State Capital Grants	\$ 113,735	\$ 27,908	\$ 2,876,822	\$ —	\$ 574,232
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 2,550,023	\$ —	\$ —
Other Local Provisions	—	—	—	—	54,955
Total Local Capital Grants	\$ —	\$ —	\$ 2,550,023	\$ —	\$ 54,955
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 113,735	\$ 27,908	\$ 14,623,890	\$ —	\$ 1,251,852

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Bernardino — (continued)		San Diego		
	Victor Valley Transit Authority	County Total	Chula Vista	National City	Full Access and Coordinated Transportation CTSA-Specialized Service
Revenues					
Passenger Fares	\$ 939,171	\$ 14,524,035	\$ 2,433,007	\$ 891,013	\$ —
Special Transit Fares	89,625	407,518	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	824,253	—	—	—
Non-Transportation Revenue	139,683	1,915,778	275,654	36,935	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	1,020,595	—	—	—
Local Transportation Fund (TDA)	4,656,460	50,152,704	3,578,947	1,004,134	95,098
Local Sales Tax	878,062	1,402,216	—	—	—
Local Special Fare Assistance	—	15,164	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	24,000	—	—	—
Other State Cash Grants	74,800	6,729,019	—	—	—
Federal Cash Grants					
FTA Section 5307	—	2,576,002	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	8,856	—	—	—
FTA Section 5310 and 5311	316,669	1,260,473	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 7,094,470	\$ 80,860,613	\$ 6,287,608	\$ 1,932,082	\$ 95,098
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 42,305,982	\$ 352,017	\$ 1,156,343	\$ 69,719
Services	62,125	4,163,092	348,467	469,714	2,899
Materials and Supplies	1,133,898	12,964,062	773,267	382,504	10,639
Purchased Transportation	5,765,613	13,689,499	4,627,412	—	—
Other	139,116	6,800,944	186,445	253,105	11,420
Interest Expense	—	10,723	—	—	—
Depreciation and Amortization	1,998,032	11,771,038	831,620	467,984	51,416
Total Expenses	\$ 9,098,784	\$ 91,705,340	\$ 7,119,228	\$ 2,729,650	\$ 146,093
Net Transit Income or (Loss)	\$ (2,004,314)	\$ (10,844,727)	\$ (831,620)	\$ (797,568)	\$ (50,995)
Gain (Loss) Disposal of Fixed Assets	—	—	594	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (2,004,314)	\$ (10,844,727)	\$ (831,026)	\$ (797,568)	\$ (50,995)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 9,065,230	\$ —	\$ —	\$ —
FTA Section 5307 Grants	3,570,224	3,570,224	—	—	—
Federal Other	—	754,480	—	—	—
Total Federal Capital Grants	\$ 3,570,224	\$ 13,389,934	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 1,139,827	\$ 3,531,885	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	1,200,639	—	—	—
Total State Capital Grants	\$ 1,139,827	\$ 4,732,524	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 319,332	\$ 2,928,245	\$ —	\$ —	\$ —
Other Local Provisions	103,292	158,247	—	—	—
Total Local Capital Grants	\$ 422,624	\$ 3,086,492	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 5,132,675	\$ 21,208,950	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Diego — (continued) San Diego Transit Corporation	San Diego Trolley Inc.	MTDB Contract Services	North San Diego County Transit Development Board	North San Diego County Transit Development Board - Specialized Service
Revenues					
Passenger Fares	\$ 22,297,629	\$ 27,401,733	\$ 18,935,332	\$ 16,106,847	\$ 421,079
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	44,089	—	—	—	—
Auxiliary Transportation Revenue	990,945	—	—	7,069,392	—
Non-Transportation Revenue	180,121	652,373	—	1,551,919	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	278,000	—	5,039,898	—	—
Local Transportation Fund (TDA)	18,334,123	6,278,884	33,104,003	30,597,761	2,374,546
Local Sales Tax	9,623,193	6,000,000	—	5,028,000	234,320
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	11,026,097	—	—	3,492,000	—
Other State Cash Grants	—	—	—	143,754	—
Federal Cash Grants					
FTA Section 5307	15,000,000	10,456,067	—	8,456,853	731,680
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	4,869,363	—	—	—
FTA Section 5310 and 5311	—	—	200,000	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 77,774,197	\$ 55,658,420	\$ 57,279,233	\$ 72,446,526	\$ 3,761,625
Expenses					
Salaries, Wages and Fringe Benefits	\$ 53,867,920	\$ 29,803,804	\$ 631,233	\$ 36,848,468	\$ 192,843
Services	6,513,394	12,006,268	1,462,343	11,456,819	80,997
Materials and Supplies	10,334,941	3,360,044	7,777,809	8,593,718	6,040
Purchased Transportation	—	—	47,106,942	6,518,289	3,338,136
Other	2,540,738	10,781,447	308,405	5,568,409	5,872
Interest Expense	—	—	—	156,437	—
Depreciation and Amortization	9,526,805	57,693,316	5,349,729	19,399,712	23,850
Total Expenses	\$ 82,783,798	\$ 113,644,879	\$ 62,636,461	\$ 88,541,852	\$ 3,647,738
Net Transit Income or (Loss)	\$ (5,009,601)	\$ (57,986,459)	\$ (5,357,228)	\$ (16,095,326)	\$ 113,887
Gain (Loss) Disposal of Fixed Assets	(37,089)	(183,492)	(1,039,530)	—	(137,737)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (5,046,690)	\$ (58,169,951)	\$ (6,396,758)	\$ (16,095,326)	\$ (23,850)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Diego — (continued) County Total	San Francisco San Francisco	San Francisco - Specialized Service	Transbay Joint Powers Authority	Golden Gate Bridge Highway and Transportation District
Revenues					
Passenger Fares	\$ 88,486,640	\$ 141,517,743	\$ 1,474,884	\$ —	\$ 25,006,537
Special Transit Fares	—	—	—	—	613,804
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	44,089	1,024	—	—	—
Auxiliary Transportation Revenue	8,060,337	5,529,722	—	—	1,384,198
Non-Transportation Revenue	2,697,002	7,196,168	—	638,940	1,975,006
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	5,317,898	297,484,592	3,348,213	—	6,349,949
Local Transportation Fund (TDA)	95,367,496	37,744,060	—	—	15,055,904
Local Sales Tax	20,885,513	21,753,835	9,670,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	14,518,097	23,748,444	674,802	—	5,537,348
Other State Cash Grants	143,754	111,682	—	—	—
Federal Cash Grants					
FTA Section 5307	34,644,600	—	3,807,639	—	664,086
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	4,869,363	1,687,272	—	—	—
FTA Section 5310 and 5311	200,000	—	—	—	42,983
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 275,234,789	\$ 536,774,542	\$ 18,975,538	\$ 638,940	\$ 56,629,815
Expenses					
Salaries, Wages and Fringe Benefits	\$ 122,922,347	\$ 409,467,966	\$ —	\$ 923,346	\$ 59,709,907
Services	32,340,901	43,309,010	—	13,499,831	4,437,883
Materials and Supplies	31,238,962	38,216,116	—	—	9,371,020
Purchased Transportation	61,590,779	18,058,730	18,975,538	—	1,427,303
Other	19,655,841	4,158,885	—	(14,423,177)	5,752,625
Interest Expense	156,437	—	—	—	—
Depreciation and Amortization	93,344,432	83,930,238	—	—	10,686,635
Total Expenses	\$ 361,249,699	\$ 597,140,945	\$ 18,975,538	\$ —	\$ 91,385,373
Net Transit Income or (Loss)	\$ (86,014,910)	\$ (60,366,403)	\$ —	\$ 638,940	\$ (34,755,558)
Gain (Loss) Disposal of Fixed Assets	(1,397,254)	(533,473)	—	—	148,209
Income From Other Activities	—	—	—	—	50,897,035
Total Operator Income or (Loss)	\$ (87,412,164)	\$ (60,899,876)	\$ —	\$ 638,940	\$ 16,289,686
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 19,738,684	\$ —	\$ 3,548,381	\$ 3,032,996
FTA Section 5307 Grants	—	51,121,182	—	—	10,952,879
Federal Other	—	2,671,688	—	—	7,939
Total Federal Capital Grants	\$ —	\$ 73,531,554	\$ —	\$ 3,548,381	\$ 13,993,814
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	8,419,818	—	11,133,325	—
Total State Capital Grants	\$ —	\$ 8,419,818	\$ —	\$ 11,133,325	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	19,024,550	—	—	1,172,980
Total Local Capital Grants	\$ —	\$ 19,024,550	\$ —	\$ —	\$ 1,172,980
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 100,975,922	\$ —	\$ 14,681,706	\$ 15,166,794

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Francisco — (continued) County Total	San Joaquin Escalon	Lodi	Manteca - Specialized Service	Ripon
Revenues					
Passenger Fares	\$ 167,999,164	\$ 4,471	\$ 383,262	\$ 37,244	\$ 896
Special Transit Fares	613,804	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,024	—	—	—	—
Auxiliary Transportation Revenue	6,913,920	—	—	—	—
Non-Transportation Revenue	9,810,114	—	191,118	1,098	179
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	307,182,754	—	—	—	—
Local Transportation Fund (TDA)	52,799,964	25,589	1,736,989	261,183	8,913
Local Sales Tax	31,423,835	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	29,960,594	—	40,785	—	—
Other State Cash Grants	111,682	—	—	—	—
Federal Cash Grants					
FTA Section 5307	4,471,725	—	761,613	280,431	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	1,687,272	—	—	—	—
FTA Section 5310 and 5311	42,983	36,641	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 613,018,835	\$ 66,701	\$ 3,113,767	\$ 579,956	\$ 9,988
Expenses					
Salaries, Wages and Fringe Benefits	\$ 470,101,219	\$ —	\$ 117,745	\$ 96,208	\$ 2,270
Services	61,246,724	8,400	562,526	—	933
Materials and Supplies	47,587,136	8,400	170,993	4,908	355
Purchased Transportation	38,461,571	39,977	1,614,085	478,840	—
Other	(4,511,667)	—	177,262	—	586
Interest Expense	—	—	—	—	—
Depreciation and Amortization	94,616,873	—	614,845	—	—
Total Expenses	\$ 707,501,856	\$ 56,777	\$ 3,257,456	\$ 579,956	\$ 4,144
Net Transit Income or (Loss)	\$ (94,483,021)	\$ 9,924	\$ (143,689)	\$ —	\$ 5,844
Gain (Loss) Disposal of Fixed Assets	(385,264)	—	—	—	—
Income From Other Activities	50,897,035	—	—	—	—
Total Operator Income or (Loss)	\$ (43,971,250)	\$ 9,924	\$ (143,689)	\$ —	\$ 5,844
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 26,320,061	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	62,074,061	—	—	—	—
Federal Other	2,679,627	—	—	—	—
Total Federal Capital Grants	\$ 91,073,749	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	19,553,143	—	—	—	—
Total State Capital Grants	\$ 19,553,143	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	20,197,530	—	—	—	—
Total Local Capital Grants	\$ 20,197,530	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 130,824,422	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Joaquin — (continued) Tracy	Tracy - Specialized Service	Altamont Commuter Express Authority	San Joaquin Regional Transit District	San Joaquin Regional Transit District - Specialized Service
Revenues					
Passenger Fares	\$ 50,132	\$ 40,478	\$ 3,889,465	\$ 3,968,144	\$ 134,605
Special Transit Fares	—	11,012	—	2,631	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	184,651	—
Non-Transportation Revenue	1,554	—	637,775	128,327	—
Property Tax Revenue	—	—	—	915,613	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	6,746,022	—	—
Local Transportation Fund (TDA)	558,212	—	—	12,100,000	3,597,109
Local Sales Tax	50,540	—	—	6,070,069	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	30,624	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	929,515	—	—	3,833,291	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	259,989	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,589,953	\$ 51,490	\$ 11,273,262	\$ 27,493,339	\$ 3,731,714
Expenses					
Salaries, Wages and Fringe Benefits	\$ 206,589	\$ 34,855	\$ 1,585,269	\$ 20,041,611	\$ 3,426,656
Services	—	—	—	2,210,288	417,220
Materials and Supplies	290,782	51,315	1,592,056	2,980,119	396,213
Purchased Transportation	685,531	16,459	4,185,916	—	83,240
Other	13,156	2,322	10,173,211	1,639,346	306,314
Interest Expense	—	—	—	—	434
Depreciation and Amortization	265,625	—	19,284	—	—
Total Expenses	\$ 1,461,683	\$ 104,951	\$ 17,555,736	\$ 26,871,364	\$ 4,630,077
Net Transit Income or (Loss)	\$ 128,270	\$ (53,461)	\$ (6,282,474)	\$ 621,975	\$ (898,363)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 128,270	\$ (53,461)	\$ (6,282,474)	\$ 621,975	\$ (898,363)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 104,825	\$ 69,495	\$ —
FTA Section 5307 Grants	—	—	987,505	19,508,699	—
Federal Other	—	—	918,815	794,100	—
Total Federal Capital Grants	\$ —	\$ —	\$ 2,011,145	\$ 20,372,294	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 3,813,169	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	733	—	—
Total State Capital Grants	\$ —	\$ —	\$ 733	\$ 3,813,169	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	9,458,606	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 9,458,606	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ 11,470,484	\$ 24,185,463	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Joaquin — (continued) County Total	San Luis Obispo San Luis Obispo County	Arroyo Grande	Atascadero	Paso Robles
Revenues					
Passenger Fares	\$ 8,508,697	\$ 57,961	\$ —	\$ 109,364	\$ 160,685
Special Transit Fares	13,643	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	184,651	—	—	—	—
Non-Transportation Revenue	960,051	36,522	—	6,872	37,841
Property Tax Revenue	915,613	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	6,746,022	—	—	—	—
Local Transportation Fund (TDA)	18,287,995	543,358	3,945	145,124	880,000
Local Sales Tax	6,120,609	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	30,624	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	40,785	—	—	115,806	171,641
Other State Cash Grants	—	—	—	—	8,204
Federal Cash Grants					
FTA Section 5307	5,804,850	—	—	155,000	259,800
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	296,630	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 47,910,170	\$ 637,841	\$ 3,945	\$ 532,166	\$ 1,518,171
Expenses					
Salaries, Wages and Fringe Benefits	\$ 25,511,203	\$ 62,274	\$ —	\$ 33,837	\$ 22,105
Services	3,199,367	—	—	354,522	576,735
Materials and Supplies	5,495,141	7,273	—	79,911	251,415
Purchased Transportation	7,104,048	594,999	3,858	—	—
Other	12,312,197	10,963	87	36,661	47,161
Interest Expense	434	—	—	—	—
Depreciation and Amortization	899,754	35,403	—	51,210	89,998
Total Expenses	\$ 54,522,144	\$ 710,912	\$ 3,945	\$ 556,141	\$ 987,414
Net Transit Income or (Loss)	\$ (6,611,974)	\$ (73,071)	\$ —	\$ (23,975)	\$ 530,757
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (6,611,974)	\$ (73,071)	\$ —	\$ (23,975)	\$ 530,757
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 174,320	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	20,496,204	—	—	10,732	—
Federal Other	1,712,915	—	—	—	—
Total Federal Capital Grants	\$ 22,383,439	\$ —	\$ —	\$ 10,732	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 3,813,169	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	733	—	—	—	—
Total State Capital Grants	\$ 3,813,902	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	9,458,606	—	—	—	—
Total Local Capital Grants	\$ 9,458,606	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 35,655,947	\$ —	\$ —	\$ 10,732	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Luis Obispo — (continued) Grover Beach - Specialized Service	Morro Bay	Pismo Beach - Specialized Service	San Luis Obispo	United Cerebral Palsey - Specialized Service
Revenues					
Passenger Fares	\$ —	\$ 46,776	\$ 99	\$ 183,500	\$ 321,536
Special Transit Fares	—	—	—	322,000	2,041,267
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	11,477
Non-Transportation Revenue	371	12,829	857	265,300	28,524
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	39,664	—	—	—
Local Transportation Fund (TDA)	—	290,530	12,000	1,196,800	430,239
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	5,000	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	58,934	—	319,300	68,000
Other State Cash Grants	—	79,554	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	353,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 371	\$ 528,287	\$ 12,956	\$ 2,644,900	\$ 2,901,043
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 26,174	\$ —	\$ 153,600	\$ 1,306,227
Services	—	24,234	—	196,800	—
Materials and Supplies	—	45,446	—	3,800	638,517
Purchased Transportation	1,753	205,093	1,827	1,835,700	188,226
Other	—	(64,212)	—	291,100	543,813
Interest Expense	—	—	—	—	41,195
Depreciation and Amortization	—	59,693	—	413,700	160,667
Total Expenses	\$ 1,753	\$ 296,428	\$ 1,827	\$ 2,894,700	\$ 2,878,645
Net Transit Income or (Loss)	\$ (1,382)	\$ 231,859	\$ 11,129	\$ (249,800)	\$ 22,398
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (1,382)	\$ 231,859	\$ 11,129	\$ (249,800)	\$ 22,398
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	150,000	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 150,000	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Luis Obispo — (continued)				San Mateo
	San Luis Obispo Regional Transit Authority	San Luis Obispo Regional Transit Authority - Specialized Service	South County Area Transit	County Total	San Mateo County - Specialized Service
Revenues					
Passenger Fares	\$ 392,730	\$ 80,385	\$ 104,310	\$ 1,457,346	\$ —
Special Transit Fares	44,964	—	—	2,408,231	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	11,477	—
Non-Transportation Revenue	69,442	—	77,404	535,962	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	1,035,935	—	1,075,599	—
Local Transportation Fund (TDA)	1,157,043	—	513,168	5,172,207	69,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	5,000	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	454,699	—	150,207	1,338,587	—
Other State Cash Grants	—	—	103,212	190,970	—
Federal Cash Grants					
FTA Section 5307	302,020	—	—	1,069,820	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	338,995	—	—	338,995	—
FTA Section 5310 and 5311	330,846	—	—	330,846	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 3,090,739	\$ 1,116,320	\$ 948,301	\$ 13,935,040	\$ 69,000
Expenses					
Salaries, Wages and Fringe Benefits	\$ 273,890	\$ 101,421	\$ 335,312	\$ 2,314,840	\$ —
Services	—	—	—	1,152,291	—
Materials and Supplies	429,553	131,220	147,407	1,734,542	—
Purchased Transportation	1,352,706	673,523	122,013	4,979,698	69,000
Other	481,812	109,916	162,948	1,620,249	—
Interest Expense	—	—	—	41,195	—
Depreciation and Amortization	338,618	100,240	157,829	1,407,358	—
Total Expenses	\$ 2,876,579	\$ 1,116,320	\$ 925,509	\$ 13,250,173	\$ 69,000
Net Transit Income or (Loss)	\$ 214,160	\$ —	\$ 22,792	\$ 684,867	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 214,160	\$ —	\$ 22,792	\$ 684,867	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	65,100	—	75,832	—
Federal Other	65,100	—	—	65,100	—
Total Federal Capital Grants	\$ 65,100	\$ 65,100	\$ —	\$ 140,932	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	360,000	360,000	—
Total State Capital Grants	\$ —	\$ —	\$ 360,000	\$ 360,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	81,067	—	50,000	131,067	—
Total Local Capital Grants	\$ 81,067	\$ —	\$ 50,000	\$ 131,067	\$ —
Non-Governmental Donations	—	—	—	150,000	—
Total Capital Additions to Equity	\$ 146,167	\$ 65,100	\$ 410,000	\$ 781,999	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	San Mateo — (continued) Coastside Opportunity Center CTSA - Specialized Service	Peninsula Corridor Joint Powers Board	San Mateo County Transit District	San Mateo County Transit District - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 4,386	\$ 33,058,402	\$ 16,262,073	\$ 568,415	\$ 49,893,276
Special Transit Fares	—	1,786,226	—	—	1,786,226
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	8,808	10,510	—	—	19,318
Auxiliary Transportation Revenue	—	2,881,050	2,228,187	—	5,109,237
Non-Transportation Revenue	370,435	4,081,671	20,160,130	—	24,612,236
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	58,739,278	7,459,149	66,198,427
Local Cash Grants					
General Operating Assistance	—	38,184,312	—	—	38,184,312
Local Transportation Fund (TDA)	—	—	33,109,986	1,734,854	34,913,840
Local Sales Tax	—	—	—	2,541,560	2,541,560
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	7,907,268	373,640	8,280,908
Other State Cash Grants	—	—	648,985	—	648,985
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	3,286,479	—	—	3,286,479
FTA Section 5310 and 5311	272,309	—	—	—	272,309
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	339,879	—	—	—	339,879
Total Revenues	\$ 995,817	\$ 83,288,650	\$ 139,055,907	\$ 12,677,618	\$ 236,086,992
Expenses					
Salaries, Wages and Fringe Benefits	\$ 583,305	\$ 4,718,748	\$ 50,524,192	\$ 1,566,021	\$ 57,392,266
Services	20,490	6,112,129	8,396,387	503,851	15,032,857
Materials and Supplies	64,455	10,218,345	7,364,376	749,087	18,396,263
Purchased Transportation	—	49,315,658	35,070,613	8,926,748	93,382,019
Other	322,399	7,174,192	8,404,860	931,910	16,833,361
Interest Expense	4,212	121,182	17,731,842	—	17,857,236
Depreciation and Amortization	41,092	36,984,642	37,708,265	37,596	74,771,595
Total Expenses	\$ 1,035,953	\$ 114,644,896	\$ 165,200,535	\$ 12,715,213	\$ 293,665,597
Net Transit Income or (Loss)	\$ (40,136)	\$ (31,356,246)	\$ (26,144,628)	\$ (37,595)	\$ (57,578,605)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (40,136)	\$ (31,356,246)	\$ (26,144,628)	\$ (37,595)	\$ (57,578,605)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 49,337,513	\$ 14,717	\$ —	\$ 49,352,230
FTA Section 5307 Grants	—	14,947,498	1,862,886	—	16,810,384
Federal Other	—	639,412	29,976	—	669,388
Total Federal Capital Grants	\$ —	\$ 64,924,423	\$ 1,907,579	\$ —	\$ 66,832,002
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 2,932,105	\$ —	\$ —	\$ 2,932,105
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	1,691,225	—	—	1,691,225
Total State Capital Grants	\$ —	\$ 4,623,330	\$ —	\$ —	\$ 4,623,330
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	21,912,940	5,113,783	12,046	27,038,769
Total Local Capital Grants	\$ —	\$ 21,912,940	\$ 5,113,783	\$ 12,046	\$ 27,038,769
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 91,460,693	\$ 7,021,362	\$ 12,046	\$ 98,494,101

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Santa Barbara				
	Santa Barbara County	Guadalupe	Lompoc	Lompoc - Specialized Service	Santa Maria
Revenues					
Passenger Fares	\$ 4,610	\$ 63,233	\$ 105,218	\$ 37,575	\$ 523,502
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	10,242	—	41,071	14,666	198,373
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	218,854	391,117	139,675	1,089,371
Local Sales Tax	139,447	286,460	77,667	27,736	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	38,296	384,095	137,167	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	682,732	243,815	1,594,593
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	14,837	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 154,299	\$ 621,680	\$ 1,681,900	\$ 600,634	\$ 3,405,839
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 103,746	\$ 37,049	\$ 161,234
Services	58,773	260,818	—	—	943,069
Materials and Supplies	—	42,325	221,545	79,118	476,213
Purchased Transportation	—	—	793,884	283,509	1,716,189
Other	3,562	13,052	109,791	39,208	93,660
Interest Expense	—	—	—	—	15,474
Depreciation and Amortization	—	—	156,437	55,866	554,860
Total Expenses	\$ 62,335	\$ 316,195	\$ 1,385,403	\$ 494,750	\$ 3,960,699
Net Transit Income or (Loss)	\$ 91,964	\$ 305,485	\$ 296,497	\$ 105,884	\$ (554,860)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 91,964	\$ 305,485	\$ 296,497	\$ 105,884	\$ (554,860)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	7,729
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 7,729
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 113,488	\$ 40,528	\$ 57,310
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ 113,488	\$ 40,528	\$ 57,310
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 21,617	\$ 7,720	\$ 1,932
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 21,617	\$ 7,720	\$ 1,932
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ 135,105	\$ 48,248	\$ 66,971

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Maria - Specialized Service	Solvang	Solvang - Specialized Service	Easy Lift Transportation, Inc. CTSA - Specialized Service	Santa Maria Organization of Transportation Helpers CTSA - Specialized Service
Revenues					
Passenger Fares	\$ 12,802	\$ 52,515	\$ 7,161	\$ 458,918	\$ 8,905
Special Transit Fares	—	—	—	32,000	586,309
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	26,307	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	32,077	17,161	2,340	2,695	146
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	122,096	231,378
Local Transportation Fund (TDA)	196,248	420,761	57,377	362,845	—
Local Sales Tax	43,342	—	—	373,316	—
Local Special Fare Assistance	—	7,363	1,004	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	144,621	19,721	86,917	55,878
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	220,729	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	121,306	16,542	256,049	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 505,198	\$ 763,727	\$ 104,145	\$ 1,721,143	\$ 882,616
Expenses					
Salaries, Wages and Fringe Benefits	\$ 15,776	\$ 307,573	\$ 41,942	\$ 863,609	\$ 593,561
Services	114,142	48,200	6,573	80,758	1,170
Materials and Supplies	73,813	84,063	11,465	175,400	152,159
Purchased Transportation	284,514	—	—	—	—
Other	16,953	9,570	1,303	359,001	90,690
Interest Expense	—	—	—	692	—
Depreciation and Amortization	—	42,566	5,804	98,566	125,825
Total Expenses	\$ 505,198	\$ 491,972	\$ 67,087	\$ 1,578,026	\$ 963,405
Net Transit Income or (Loss)	\$ —	\$ 271,755	\$ 37,058	\$ 143,117	\$ (80,789)
Gain (Loss) Disposal of Fixed Assets	—	10,562	1,440	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ 282,317	\$ 38,498	\$ 143,117	\$ (80,789)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Barbara Metropolitan Transit District		County Total	Santa Clara Santa Clara Valley Transportation Authority		County Total
				Santa Clara Valley Transportation Authority - Specialized Service		
Revenues						
Passenger Fares	\$ 4,260,492	\$ 5,534,931	\$ 38,173,178	\$ 2,931,178	\$ 41,104,356	
Special Transit Fares	2,814,734	3,433,043	—	—	—	
School Bus Service Revenue	—	—	—	—	—	
Freight Tariffs	—	—	—	—	—	
Charter Service Revenue	—	26,307	—	—	—	
Auxiliary Transportation Revenue	382,418	382,418	2,634,000	—	2,634,000	
Non-Transportation Revenue	157,724	476,495	12,712,137	—	12,712,137	
Property Tax Revenue	778,250	778,250	—	—	—	
Sales Tax Revenue	—	—	320,771,000	—	320,771,000	
Local Cash Grants						
General Operating Assistance	585,537	939,011	—	29,271,291	29,271,291	
Local Transportation Fund (TDA)	4,988,850	7,865,098	81,061,373	—	81,061,373	
Local Sales Tax	—	947,968	—	—	—	
Local Special Fare Assistance	—	8,367	—	—	—	
State Cash Grants						
Homeowners Property Tax Relief	7,049	7,049	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
T. P. and D. Guideway Fund	—	—	—	—	—	
State Transit Assistance	—	866,695	22,320,558	—	22,320,558	
Other State Cash Grants	—	—	1,474,109	—	1,474,109	
Federal Cash Grants						
FTA Section 5307	4,046,111	6,787,980	34,890,393	—	34,890,393	
Special Demonstration Project	—	—	—	—	—	
Other Financial Assistance	—	—	623,865	—	623,865	
FTA Section 5310 and 5311	—	408,734	—	—	—	
Contributed Services	—	—	—	—	—	
Subsidy-Other Sectors of Operations	—	—	—	—	—	
Total Revenues	\$ 18,021,165	\$ 28,462,346	\$ 514,660,613	\$ 32,202,469	\$ 546,863,082	
Expenses						
Salaries, Wages and Fringe Benefits	\$ 12,879,110	\$ 15,003,600	\$ 223,084,360	\$ —	\$ 223,084,360	
Services	1,287,545	2,801,048	26,173,000	—	26,173,000	
Materials and Supplies	2,439,425	3,755,526	28,367,000	—	28,367,000	
Purchased Transportation	376,460	3,454,556	31,063,178	32,202,469	63,265,647	
Other	1,038,625	1,775,415	27,646,605	—	27,646,605	
Interest Expense	—	16,166	13,672,000	—	13,672,000	
Depreciation and Amortization	2,870,549	3,910,473	51,022,000	—	51,022,000	
Total Expenses	\$ 20,891,714	\$ 30,716,784	\$ 401,028,143	\$ 32,202,469	\$ 433,230,612	
Net Transit Income or (Loss)	\$ (2,870,549)	\$ (2,254,438)	\$ 113,632,470	\$ —	\$ 113,632,470	
Gain (Loss) Disposal of Fixed Assets	—	12,002	—	—	—	
Income From Other Activities	—	—	—	—	—	
Total Operator Income or (Loss)	\$ (2,870,549)	\$ (2,242,436)	\$ 113,632,470	\$ —	\$ 113,632,470	
Capital Additions to Equity						
Federal Capital Grants						
FTA Section 5309 Grants	\$ —	\$ —	\$ 3,221,670	\$ —	\$ 3,221,670	
FTA Section 5307 Grants	3,929,632	3,937,361	2,681,708	—	2,681,708	
Federal Other	—	—	—	—	—	
Total Federal Capital Grants	\$ 3,929,632	\$ 3,937,361	\$ 5,903,378	\$ —	\$ 5,903,378	
State Capital Grants and Subventions						
State Transit Assistance Fund	\$ 533,150	\$ 744,476	\$ —	\$ —	\$ —	
T. P. and D. Guideway Fund	—	—	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
General Fund and Other Provisions	—	—	191,035,725	—	191,035,725	
Total State Capital Grants	\$ 533,150	\$ 744,476	\$ 191,035,725	\$ —	\$ 191,035,725	
Local Capital Provisions						
Transportation Development Act	\$ 1,115,416	\$ 1,146,685	\$ —	\$ —	\$ —	
Other Local Provisions	390,585	390,585	3,545,897	—	3,545,897	
Total Local Capital Grants	\$ 1,506,001	\$ 1,537,270	\$ 3,545,897	\$ —	\$ 3,545,897	
Non-Governmental Donations	—	—	—	—	—	
Total Capital Additions to Equity	\$ 5,968,783	\$ 6,219,107	\$ 200,485,000	\$ —	\$ 200,485,000	

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Santa Cruz			County Total	Shasta
	Santa Cruz - Specialized Service	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District - Specialized Service		Shasta County Senior Nutrition Programs, Inc.- Specialized Service
Revenues					
Passenger Fares	\$ —	\$ 4,224,981	\$ 229,100	\$ 4,454,081	\$ 4,727
Special Transit Fares	—	3,276,418	—	3,276,418	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	248,968	—	248,968	—
Non-Transportation Revenue	—	1,783,547	—	1,783,547	575
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	14,681,093	2,971,680	17,652,773	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	646,548	6,165,834	—	6,812,382	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	376,200
Other State Cash Grants	—	39,404	—	39,404	—
Federal Cash Grants					
FTA Section 5307	—	3,130,226	—	3,130,226	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	168,582	—	168,582	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 646,548	\$ 33,719,053	\$ 3,200,780	\$ 37,566,381	\$ 381,502
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 20,374,937	\$ 2,604,058	\$ 22,978,995	\$ 256,148
Services	—	1,631,473	(37,634)	1,593,839	—
Materials and Supplies	—	3,235,364	220,208	3,455,572	71,946
Purchased Transportation	646,548	—	200,482	847,030	—
Other	—	1,771,072	182,739	1,953,811	53,408
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	1,590,040	179,711	1,769,751	—
Total Expenses	\$ 646,548	\$ 28,602,886	\$ 3,349,564	\$ 32,598,998	\$ 381,502
Net Transit Income or (Loss)	\$ —	\$ 5,116,167	\$ (148,784)	\$ 4,967,383	\$ —
Gain (Loss) Disposal of Fixed Assets	—	(44,960)	—	(44,960)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ 5,071,207	\$ (148,784)	\$ 4,922,423	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 2,971,329	\$ —	\$ 2,971,329	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 2,971,329	\$ —	\$ 2,971,329	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 3,989,032	\$ —	\$ 3,989,032	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	1,218,835	—	1,218,835	—
Total State Capital Grants	\$ —	\$ 5,207,867	\$ —	\$ 5,207,867	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	4,395,161	—	4,395,161	—
Total Local Capital Grants	\$ —	\$ 4,395,161	\$ —	\$ 4,395,161	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 12,574,357	\$ —	\$ 12,574,357	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Shasta — (continued)			Sierra	Siskiyou
	Redding Area Bus Authority	Redding Area Bus Authority - Specialized Service	County Total	Sierra County - Specialized Service	Siskiyou County
Revenues					
Passenger Fares	\$ 560,542	\$ 233,201	\$ 798,470	\$ 2,514	\$ 208,070
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	2,985	—	2,985	—	4,423
Auxiliary Transportation Revenue	54,752	—	54,752	—	—
Non-Transportation Revenue	87,948	—	88,523	—	190,185
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	86,634	—	86,634	—	—
Local Transportation Fund (TDA)	1,240,837	1,288,713	2,529,550	39,031	752,505
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	79,241	—	455,441	—	130,321
Other State Cash Grants	—	—	—	—	13,255
Federal Cash Grants					
FTA Section 5307	750,000	—	750,000	15,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	86,405	—	86,405	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 2,949,344	\$ 1,521,914	\$ 4,852,760	\$ 56,545	\$ 1,298,759
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 256,148	\$ —	\$ 791,202
Services	330,248	165,791	496,039	—	—
Materials and Supplies	713,595	285,296	1,070,837	—	169,790
Purchased Transportation	1,688,551	998,471	2,687,022	80,575	—
Other	216,950	72,356	342,714	870	267,674
Interest Expense	—	—	—	—	—
Depreciation and Amortization	870,184	—	870,184	—	117,566
Total Expenses	\$ 3,819,528	\$ 1,521,914	\$ 5,722,944	\$ 81,445	\$ 1,346,232
Net Transit Income or (Loss)	\$ (870,184)	\$ —	\$ (870,184)	\$ (24,900)	\$ (47,473)
Gain (Loss) Disposal of Fixed Assets	(113,402)	—	(113,402)	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (983,586)	\$ —	\$ (983,586)	\$ (24,900)	\$ (47,473)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Solano				
	Benicia	Dixon	Fairfield	Fairfield - Specialized Service	Rio Vista
Revenues					
Passenger Fares	\$ 259,470	\$ 81,276	\$ 1,619,957	\$ 200,392	\$ 7,885
Special Transit Fares	7,160	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	11,750	—	—	—	—
Non-Transportation Revenue	27,780	912	115,914	3,595	5,844
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	945,065	551,187	4,358,691	1,805,602	472,840
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	61,845	—	—	—	—
Other State Cash Grants	—	—	530,246	—	—
Federal Cash Grants					
FTA Section 5307	62,370	—	2,312,190	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	11,020	—	—	—	—
FTA Section 5310 and 5311	—	2,625	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,386,460	\$ 636,000	\$ 8,936,998	\$ 2,009,589	\$ 486,569
Expenses					
Salaries, Wages and Fringe Benefits	\$ 76,415	\$ 467,189	\$ 425,117	\$ 256,358	\$ 26,203
Services	14,250	47,633	1,253,977	262,372	—
Materials and Supplies	623,850	64,654	941,581	99,289	30,772
Purchased Transportation	1,025,436	—	2,706,659	824,936	—
Other	41,185	11,207	601,896	155,210	171,041
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	55,886	1,317,852	67,422	—
Total Expenses	\$ 1,781,136	\$ 646,569	\$ 7,247,082	\$ 1,665,587	\$ 228,016
Net Transit Income or (Loss)	\$ (394,676)	\$ (10,569)	\$ 1,689,916	\$ 344,002	\$ 258,553
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (394,676)	\$ (10,569)	\$ 1,689,916	\$ 344,002	\$ 258,553
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

Solano — (continued)

	Vacaville	Vacaville - Specialized Service	Vallejo	Vallejo - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 270,580	\$ 71,642	\$ 10,377,370	\$ 225,255	\$ 13,113,827
Special Transit Fares	—	—	—	—	7,160
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	14,123	—	488,233	—	514,106
Non-Transportation Revenue	415	2,533	—	—	156,993
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	301,684	—	301,684
Local Transportation Fund (TDA)	1,258,706	500,187	4,447,882	556,925	14,897,085
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	3,280,441	88,000	3,430,286
Other State Cash Grants	—	—	5,006,531	—	5,536,777
Federal Cash Grants					
FTA Section 5307	—	—	989,082	567,478	3,931,120
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	35,692	15,296	—	—	62,008
FTA Section 5310 and 5311	—	—	199,288	—	201,913
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,579,516	\$ 589,658	\$ 25,090,511	\$ 1,437,658	\$ 42,152,959
Expenses					
Salaries, Wages and Fringe Benefits	\$ 77,761	\$ 76,723	\$ 645,997	\$ 38,455	\$ 2,090,218
Services	234,855	59,583	678,537	22,892	2,574,099
Materials and Supplies	177,833	28,935	15,156	902	1,982,972
Purchased Transportation	1,116,426	306,547	22,079,232	1,368,836	29,428,072
Other	(27,360)	25,473	1,449,146	1,968	2,429,766
Interest Expense	—	—	77,363	4,605	81,968
Depreciation and Amortization	287,590	44,188	—	—	1,772,938
Total Expenses	\$ 1,867,105	\$ 541,449	\$ 24,945,431	\$ 1,437,658	\$ 40,360,033
Net Transit Income or (Loss)	\$ (287,589)	\$ 48,209	\$ 145,080	\$ —	\$ 1,792,926
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (287,589)	\$ 48,209	\$ 145,080	\$ —	\$ 1,792,926
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Sonoma				
	Sonoma County	Sonoma County - Specialized Service	Healdsburg	Petaluma	Petaluma - Specialized Service
Revenues					
Passenger Fares	\$ 1,740,058	\$ 118,557	\$ 19,060	\$ 132,893	\$ 40,554
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	116,219	6,245	—	—	—
Non-Transportation Revenue	124,231	—	4,520	159,881	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	5,897,296	452,577	220,763	1,006,943	206,665
Local Sales Tax	791,906	260,854	48,296	232,510	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	1,028,073	—	—	198,335
Other State Cash Grants	205,272	—	—	—	—
Federal Cash Grants					
FTA Section 5307	842,617	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	157,625	—	—	—	9,000
FTA Section 5310 and 5311	129,000	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 10,004,224	\$ 1,866,306	\$ 292,639	\$ 1,532,227	\$ 454,554
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 193,152	\$ 103,236	\$ 1,185
Services	1,819,072	124,300	42,474	—	—
Materials and Supplies	1,231,587	214,894	—	194,223	21,636
Purchased Transportation	6,276,565	1,398,934	—	486,149	433,463
Other	542,946	128,178	2,136	534,225	36,868
Interest Expense	—	—	—	—	—
Depreciation and Amortization	2,142,188	224,048	—	160,208	11,881
Total Expenses	\$ 12,012,358	\$ 2,090,354	\$ 237,762	\$ 1,478,041	\$ 505,033
Net Transit Income or (Loss)	\$ (2,008,134)	\$ (224,048)	\$ 54,877	\$ 54,186	\$ (50,479)
Gain (Loss) Disposal of Fixed Assets	(1,983)	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (2,010,117)	\$ (224,048)	\$ 54,877	\$ 54,186	\$ (50,479)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 2,390,726	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	432,867	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 2,823,593	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 19,968	\$ 12,110	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	498,972	—	—	—	—
Total State Capital Grants	\$ 518,940	\$ 12,110	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 611,347	\$ —	\$ —	\$ 1,950,002	\$ —
Other Local Provisions	363,104	—	—	—	—
Total Local Capital Grants	\$ 974,451	\$ —	\$ —	\$ 1,950,002	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 4,316,984	\$ 12,110	\$ —	\$ 1,950,002	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Sonoma — (continued) Santa Rosa	Santa Rosa - Specialized Service	County Total	Stanislaus Stanislaus County	Ceres
Revenues					
Passenger Fares	\$ 1,477,376	\$ 95,426	\$ 3,623,924	\$ 271,523	\$ 89,937
Special Transit Fares	64,000	—	64,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	122,464	—	—
Non-Transportation Revenue	31,721	—	320,353	86,037	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	3,706,239	174,060	11,664,543	2,626,260	1,039,110
Local Sales Tax	774,801	—	2,108,367	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	860,898	696,585	2,783,891	23,560	—
Other State Cash Grants	—	—	205,272	—	—
Federal Cash Grants					
FTA Section 5307	1,735,628	—	2,578,245	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	166,625	(981)	—
FTA Section 5310 and 5311	—	—	129,000	448,905	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 8,650,663	\$ 966,071	\$ 23,766,684	\$ 3,455,304	\$ 1,129,047
Expenses					
Salaries, Wages and Fringe Benefits	\$ 5,183,335	\$ —	\$ 5,480,908	\$ 345,426	\$ 73,548
Services	2,348,151	700	4,334,697	129,492	11,425
Materials and Supplies	897,950	1,860	2,562,150	85,954	6,875
Purchased Transportation	—	962,310	9,557,421	1,998,811	979,037
Other	307,823	1,201	1,553,377	47,122	—
Interest Expense	85,623	—	85,623	—	—
Depreciation and Amortization	1,211,980	—	3,750,305	246,655	—
Total Expenses	\$ 10,034,862	\$ 966,071	\$ 27,324,481	\$ 2,853,460	\$ 1,070,885
Net Transit Income or (Loss)	\$ (1,384,199)	\$ —	\$ (3,557,797)	\$ 601,844	\$ 58,162
Gain (Loss) Disposal of Fixed Assets	3,979	—	1,996	(34,967)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (1,380,220)	\$ —	\$ (3,555,801)	\$ 566,877	\$ 58,162
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 2,390,726	\$ —	\$ —
FTA Section 5307 Grants	140,148	—	573,015	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 140,148	\$ —	\$ 2,963,741	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 32,078	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	498,972	—	—
Total State Capital Grants	\$ —	\$ —	\$ 531,050	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 520,411	\$ —	\$ 3,081,760	\$ —	\$ —
Other Local Provisions	10,350	—	373,454	—	—
Total Local Capital Grants	\$ 530,761	\$ —	\$ 3,455,214	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 670,909	\$ —	\$ 6,950,005	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Stanislaus — (continued) Modesto	Turlock	Riverbank-Oakdale Transit Authority	County Total	Sutter Yuba Sutter Transit Authority
Revenues					
Passenger Fares	\$ 2,321,887	\$ 127,148	\$ 68,871	\$ 2,879,366	\$ 852,004
Special Transit Fares	—	—	—	—	32,968
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	126,466	—	—	126,466	48,047
Non-Transportation Revenue	311,454	72,230	30,061	499,782	82,405
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	2,167,107	308,263	1,170,712	7,311,452	1,918,345
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	19,642
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	4,576,363	14,051	—	4,613,974	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,993,059	583,822	—	2,576,881	800,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	(981)	128,185
FTA Section 5310 and 5311	—	—	—	448,905	147,142
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 11,496,336	\$ 1,105,514	\$ 1,269,644	\$ 18,455,845	\$ 4,028,738
Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,240,096	\$ 96,849	\$ 26,569	\$ 1,782,488	\$ 219,224
Services	1,267,041	198,881	115,092	1,721,931	85,045
Materials and Supplies	1,557,355	217,138	100,297	1,967,619	542,125
Purchased Transportation	7,238,664	570,307	582,015	11,368,834	2,820,127
Other	193,180	60,637	48,000	348,939	231,865
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	140,090	168,000	554,745	426,081
Total Expenses	\$ 11,496,336	\$ 1,283,902	\$ 1,039,973	\$ 17,744,556	\$ 4,324,467
Net Transit Income or (Loss)	\$ —	\$ (178,388)	\$ 229,671	\$ 711,289	\$ (295,729)
Gain (Loss) Disposal of Fixed Assets	—	(13,261)	—	(48,228)	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (191,649)	\$ 229,671	\$ 663,061	\$ (295,729)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	1,058,210	246,655	—	1,304,865	1,200,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 1,058,210	\$ 246,655	\$ —	\$ 1,304,865	\$ 1,200,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 1,339,259
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 1,339,259
Local Capital Provisions					
Transportation Development Act	\$ 48,393	\$ 172,526	\$ —	\$ 220,919	\$ —
Other Local Provisions	—	—	—	—	100,000
Total Local Capital Grants	\$ 48,393	\$ 172,526	\$ —	\$ 220,919	\$ 100,000
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 1,106,603	\$ 419,181	\$ —	\$ 1,525,784	\$ 2,639,259

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Tehama			Trinity	Tulare
	Tehama County	Tehama County - Specialized Service	County Total	Trinity County	Tulare County
Revenues					
Passenger Fares	\$ 50,804	\$ 21,091	\$ 71,895	\$ 11,876	\$ 130,740
Special Transit Fares	—	—	—	—	1,505
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	6,080	—
Non-Transportation Revenue	18,816	5,230	24,046	9,043	6,319
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	269,671	269,671	124,251	1,005,098
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	511,027	—	511,027	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	248,334	—	248,334	56,654	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 828,981	\$ 295,992	\$ 1,124,973	\$ 207,904	\$ 1,143,662
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ —	\$ 120,307	\$ —
Services	35,106	3,233	38,339	29,389	138,010
Materials and Supplies	86,468	41,187	127,655	47,498	190,473
Purchased Transportation	686,158	248,777	934,935	—	755,848
Other	21,249	2,795	24,044	16,983	29,473
Interest Expense	—	—	—	—	—
Depreciation and Amortization	84,273	41,741	126,014	7,910	46,560
Total Expenses	\$ 913,254	\$ 337,733	\$ 1,250,987	\$ 222,087	\$ 1,160,364
Net Transit Income or (Loss)	\$ (84,273)	\$ (41,741)	\$ (126,014)	\$ (14,183)	\$ (16,702)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (84,273)	\$ (41,741)	\$ (126,014)	\$ (14,183)	\$ (16,702)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 95,000	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 95,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 95,000	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

Tulare — (continued)

	Dinuba	Exeter	Porterville	Tulare	Visalia
Revenues					
Passenger Fares	\$ 27,580	\$ 16,467	\$ 293,720	\$ 209,084	\$ 790,650
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	—	174,210
Non-Transportation Revenue	—	—	41,573	46,123	109,053
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	22,292	—	—
Local Transportation Fund (TDA)	244,711	87,637	156,169	1,609,510	2,148,259
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	40,927	—	452,282	113,050	295,168
Other State Cash Grants	—	—	—	—	73,633
Federal Cash Grants					
FTA Section 5307	—	—	388,269	—	2,183,816
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 313,218	\$ 104,104	\$ 1,354,305	\$ 1,977,767	\$ 5,774,789
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 90,312	\$ 961,076	\$ 193,729	\$ 280,122
Services	—	—	99,247	201,358	1,137,278
Materials and Supplies	5,298	10,839	387,179	177,177	829,927
Purchased Transportation	255,491	—	—	—	3,299,887
Other	17,830	2,942	77,945	1,566,911	227,575
Interest Expense	—	—	—	40,584	—
Depreciation and Amortization	20,382	15,835	287,302	112,054	—
Total Expenses	\$ 299,001	\$ 119,928	\$ 1,812,749	\$ 2,291,813	\$ 5,774,789
Net Transit Income or (Loss)	\$ 14,217	\$ (15,824)	\$ (458,444)	\$ (314,046)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 14,217	\$ (15,824)	\$ (458,444)	\$ (314,046)	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	7,798,843
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 7,798,843
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 73,633
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 73,633
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 7,872,476

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Tulare — (continued)		Tuolumne		
	Woodlake	County Total	Tuolumne County	Tuolumne County - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 10,200	\$ 1,478,441	\$ 115,929	\$ 134,842	\$ 250,771
Special Transit Fares	—	1,505	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	3,785	—	3,785
Auxiliary Transportation Revenue	—	174,210	—	—	—
Non-Transportation Revenue	5,066	208,134	299,120	12,885	312,005
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	22,292	—	—	—
Local Transportation Fund (TDA)	87,000	5,338,384	245,537	163,691	409,228
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	15,315	916,742	295,940	197,293	493,233
Other State Cash Grants	—	73,633	—	—	—
Federal Cash Grants					
FTA Section 5307	—	2,572,085	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	45,774	45,774	128,368	85,578	213,946
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 163,355	\$ 10,831,200	\$ 1,088,679	\$ 594,289	\$ 1,682,968
Expenses					
Salaries, Wages and Fringe Benefits	\$ 65,528	\$ 1,590,767	\$ 227,370	\$ 151,580	\$ 378,950
Services	1,746	1,577,639	—	—	—
Materials and Supplies	26,201	1,627,094	—	—	—
Purchased Transportation	—	4,311,226	682,144	572,859	1,255,003
Other	9,814	1,932,490	13,240	8,826	22,066
Interest Expense	—	40,584	—	—	—
Depreciation and Amortization	6,966	489,099	—	—	—
Total Expenses	\$ 110,255	\$ 11,568,899	\$ 922,754	\$ 733,265	\$ 1,656,019
Net Transit Income or (Loss)	\$ 53,100	\$ (737,699)	\$ 165,925	\$ (138,976)	\$ 26,949
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ 53,100	\$ (737,699)	\$ 165,925	\$ (138,976)	\$ 26,949
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	7,798,843	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 7,798,843	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 73,633	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 73,633	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 7,872,476	\$ —	\$ —	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Ventura				
	Ventura County	Camarillo	Moorpark	Ojai	Simi Valley
Revenues					
Passenger Fares	\$ 37,957	\$ 111,166	\$ 46,394	\$ 42,622	\$ 440,167
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	31,298	—
Auxiliary Transportation Revenue	—	—	—	—	—
Non-Transportation Revenue	7,878	1,972	20,664	—	59,540
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	520,000	—	256,758	1,689,926
Local Transportation Fund (TDA)	314,961	—	553,474	125,052	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	343,712	107,458	—	1,531,183
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	499,194	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 360,796	\$ 976,850	\$ 727,990	\$ 954,924	\$ 3,720,816
Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 63,472	\$ 126,961	\$ 473,289	\$ 1,885,287
Services	44,140	27,200	402,582	—	506,616
Materials and Supplies	—	120,732	359	79,026	419,223
Purchased Transportation	316,656	831,120	—	—	—
Other	—	15,000	198,088	192,184	751,252
Interest Expense	—	—	—	24,112	—
Depreciation and Amortization	—	59,918	—	88,332	467,114
Total Expenses	\$ 360,796	\$ 1,117,442	\$ 727,990	\$ 856,943	\$ 4,029,492
Net Transit Income or (Loss)	\$ —	\$ (140,592)	\$ —	\$ 97,981	\$ (308,676)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ —	\$ (140,592)	\$ —	\$ 97,981	\$ (308,676)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	63,326	—	—	332,245
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 63,326	\$ —	\$ —	\$ 332,245
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	71,892
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 71,892
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ —	\$ 63,326	\$ —	\$ —	\$ 404,137

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Ventura — (continued) Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	South Coast Area Transit	Ventura County Transportation Commission
Revenues					
Passenger Fares	\$ 106,354	\$ 100,034	\$ 80,151	\$ 2,798,083	\$ 764,754
Special Transit Fares	—	—	—	—	10,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenue	—	—	—	7,401	—
Non-Transportation Revenue	28,019	57,328	—	91,239	732,242
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	795,259	—	—	—	—
Local Transportation Fund (TDA)	—	643,422	779,057	6,603,987	1,161,948
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	104,647	33,612	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	—	—	—	180,151	361,899
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	720,557	—	—	3,472,655	3,003,054
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	309,077	244,806	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 1,650,189	\$ 1,214,508	\$ 1,137,626	\$ 13,153,516	\$ 6,033,897
Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,213,440	\$ 57,312	\$ 43,088	\$ 8,866,480	\$ —
Services	42,992	83,299	54,084	469,680	—
Materials and Supplies	87,618	407,935	3,550	1,513,900	5,103
Purchased Transportation	—	650,129	1,032,891	1,481,780	5,993,794
Other	330,448	15,836	4,013	799,438	35,000
Interest Expense	—	—	—	22,238	—
Depreciation and Amortization	219,819	49,806	—	2,200,792	—
Total Expenses	\$ 1,894,317	\$ 1,264,317	\$ 1,137,626	\$ 15,354,308	\$ 6,033,897
Net Transit Income or (Loss)	\$ (244,128)	\$ (49,809)	\$ —	\$ (2,200,792)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (244,128)	\$ (49,809)	\$ —	\$ (2,200,792)	\$ —
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	375,589	—	—	9,183,787	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 375,589	\$ —	\$ —	\$ 9,183,787	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	62,236	—	—	—	—
Total State Capital Grants	\$ 62,236	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 668,638	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 668,638	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 437,825	\$ —	\$ —	\$ 9,852,425	\$ —

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	Ventura — (continued) County Total	Yolo Davis	Yolo County Transportation District	Yolo County Transportation District - Specialized Service	County Total
Revenues					
Passenger Fares	\$ 4,527,682	\$ 2,025,763	\$ 1,719,275	\$ 27,691	\$ 3,772,729
Special Transit Fares	10,000	—	69,873	6,460	76,333
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	31,298	—	—	—	—
Auxiliary Transportation Revenue	7,401	97,048	48,820	—	145,868
Non-Transportation Revenue	998,882	57,933	130,400	46,674	235,007
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	3,261,943	—	—	—	—
Local Transportation Fund (TDA)	10,181,901	613,768	3,639,202	754,131	5,007,101
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	138,259	—	442,453	—	442,453
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Fund	—	—	—	—	—
State Transit Assistance	542,050	—	—	—	—
Other State Cash Grants	—	—	121,242	—	121,242
Federal Cash Grants					
FTA Section 5307	9,178,619	1,381,573	438,953	150,000	1,970,526
Special Demonstration Project	—	—	259,256	—	259,256
Other Financial Assistance	553,883	—	—	—	—
FTA Section 5310 and 5311	499,194	—	316,730	—	316,730
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Revenues	\$ 29,931,112	\$ 4,176,085	\$ 7,186,204	\$ 984,956	\$ 12,347,245
Expenses					
Salaries, Wages and Fringe Benefits	\$ 12,729,329	\$ 2,810,828	\$ 681,946	\$ 111,015	\$ 3,603,789
Services	1,630,593	40,478	190,903	31,077	262,458
Materials and Supplies	2,637,446	540,463	838,719	77,899	1,457,081
Purchased Transportation	10,306,370	109,175	4,585,169	704,182	5,398,526
Other	2,341,259	323,037	449,550	64,577	837,164
Interest Expense	46,350	—	—	—	—
Depreciation and Amortization	3,085,781	1,027,694	1,415,026	35,419	2,478,139
Total Expenses	\$ 32,777,128	\$ 4,851,675	\$ 8,161,313	\$ 1,024,169	\$ 14,037,157
Net Transit Income or (Loss)	\$ (2,846,016)	\$ (675,590)	\$ (975,109)	\$ (39,213)	\$ (1,689,912)
Gain (Loss) Disposal of Fixed Assets	—	(15,229)	—	—	(15,229)
Income From Other Activities	—	—	—	—	—
Total Operator Income or (Loss)	\$ (2,846,016)	\$ (690,819)	\$ (975,109)	\$ (39,213)	\$ (1,705,141)
Capital Additions to Equity					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 568,422	\$ —	\$ 568,422
FTA Section 5307 Grants	9,954,947	—	717,921	—	717,921
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 9,954,947	\$ —	\$ 1,286,343	\$ —	\$ 1,286,343
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 110,000	\$ —	\$ 110,000
T. P. and D. Guideway Fund	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	134,128	—	—	—	—
Total State Capital Grants	\$ 134,128	\$ —	\$ 110,000	\$ —	\$ 110,000
Local Capital Provisions					
Transportation Development Act	\$ 668,638	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ 668,638	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Total Capital Additions to Equity	\$ 10,757,713	\$ —	\$ 1,396,343	\$ —	\$ 1,396,343

Table 1. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues, Expenses

	State Total
Revenues	
Passenger Fares	\$ 1,305,131,655
Special Transit Fares	34,194,579
School Bus Service Revenue	1,002,991
Freight Tariffs	—
Charter Service Revenue	1,518,489
Auxiliary Transportation Revenue	82,630,482
Non-Transportation Revenue	214,580,867
Property Tax Revenue	142,661,371
Sales Tax Revenue	604,080,466
Local Cash Grants	
General Operating Assistance	495,685,720
Local Transportation Fund (TDA)	1,066,650,431
Local Sales Tax	860,381,184
Local Special Fare Assistance	6,298,056
State Cash Grants	
Homeowners Property Tax Relief	453,727
State Article XIX Guideway	—
T. P. and D. Guideway Fund	26,220,197
State Transit Assistance	381,037,591
Other State Cash Grants	75,024,292
Federal Cash Grants	
FTA Section 5307	404,913,728
Special Demonstration Project	684,308
Other Financial Assistance	66,254,894
FTA Section 5310 and 5311	15,143,585
Contributed Services	—
Subsidy-Other Sectors of Operations	1,148,682
Total Revenues	\$ 5,785,697,295
Expenses	
Salaries, Wages and Fringe Benefits	\$ 2,882,642,578
Services	487,671,836
Materials and Supplies	505,208,344
Purchased Transportation	751,508,891
Other	381,581,971
Interest Expense	258,103,919
Depreciation and Amortization	1,095,643,509
Total Expenses	\$ 6,362,361,048
Net Transit Income or (Loss)	\$ (576,663,753)
Gain (Loss) Disposal of Fixed Assets	(4,201,860)
Income From Other Activities	50,897,035
Total Operator Income or (Loss)	\$ (529,968,578)
Capital Additions to Equity	
Federal Capital Grants	
FTA Section 5309 Grants	\$ 272,034,364
FTA Section 5307 Grants	289,347,366
Federal Other	42,514,358
Total Federal Capital Grants	\$ 603,896,088
State Capital Grants and Subventions	
State Transit Assistance Fund	\$ 48,950,381
T. P. and D. Guideway Fund	—
State Article XIX Guideway	—
General Fund and Other Provisions	363,610,413
Total State Capital Grants	\$ 412,560,794
Local Capital Provisions	
Transportation Development Act	\$ 79,297,425
Other Local Provisions	412,330,316
Total Local Capital Grants	\$ 491,627,741
Non-Governmental Donations	704,097
Total Capital Additions to Equity	\$ 1,508,788,720

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Budgeted Statement of Revenues, Expenses

Alameda					
	Alameda - Specialized Service	Albany - Specialized Service	Emeryville - Specialized Service	Hayward - Specialized Service	Pleasanton - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ —	\$ —	\$ —	\$ —	\$ 50,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	1,242	—	109,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	438,211
Local Transportation Fund (TDA)	—	—	—	—	151,548
Local Sales Tax	157,288	—	25,200	899,236	—
Local Special Fare Assistance	—	29,072	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 157,288	\$ 30,314	\$ 25,200	\$ 1,008,236	\$ 639,759
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 14,850	\$ 9,421	\$ —	\$ 217,703	\$ 603,159
Services	139,438	1,000	9,900	—	—
Materials and Supplies	—	500	—	109,586	33,700
Purchased Transportation	—	22,000	14,000	680,257	—
Other	3,000	430	100	690	2,900
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 157,288	\$ 33,351	\$ 24,000	\$ 1,008,236	\$ 639,759
Budgeted Net Transit Income or (Loss)	\$ —	\$ (3,037)	\$ 1,200	\$ —	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (3,037)	\$ 1,200	\$ —	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Alameda — (continued) Union City	Union City - Specialized Service	Capitol Corridor Joint Powers Authority	Livermore-Amador Valley Transit Authority	Livermore-Amador Valley Transit Authority - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 371,212	\$ 44,003	\$ —	\$ 2,001,501	\$ 137,650
Special Transit Fares	—	—	—	307,404	36,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	262,000	—
Non-Transportation Revenue	10,500	—	—	69,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,437,737	250,849	—	7,276,117	943,597
Local Sales Tax	363,790	285,181	—	783,369	247,945
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	26,777,154	—	—
State Transit Assistance	637,771	82,344	—	911,330	46,431
Other State Cash Grants	—	—	6,704,776	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	854,770	278,232
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	32,137	—	—	133,959	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,853,147	\$ 662,377	\$ 33,481,930	\$ 12,599,450	\$ 1,689,855
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 336,563	\$ 139,805	\$ 2,692,046	\$ 1,394,387	\$ 97,917
Services	154,710	14,500	1,488,754	657,641	21,478
Materials and Supplies	275,000	81,600	—	1,441,147	220,096
Purchased Transportation	1,788,499	391,872	20,477,381	8,110,469	1,303,939
Other	295,975	34,000	8,823,749	745,805	46,426
Interest Expense	2,400	600	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 2,853,147	\$ 662,377	\$ 33,481,930	\$ 12,349,449	\$ 1,689,856
Budgeted Net Transit Income or (Loss)	\$ —	\$ —	\$ —	\$ 250,001	\$ (1)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ —	\$ —	\$ 250,001	\$ (1)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 323,261	\$ —
FTA Section 5307 Grants	—	—	—	8,800,580	642,888
Federal Other	—	—	—	193,751	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 9,317,592	\$ 642,888
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 1,500,000	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	4,300,000	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 5,800,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 396,463	\$ —	\$ —	\$ 5,614,507	\$ —
Other Local Provisions	—	—	—	1,053,835	189,000
Total Local Capital Grants	\$ 396,463	\$ —	\$ —	\$ 6,668,342	\$ 189,000
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 396,463	\$ —	\$ —	\$ 21,785,934	\$ 831,888

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Alameda — (continued)				Amador
	Alameda-Contra Costa Transit District	San Francisco Bay Area Rapid Transit District	San Francisco Bay Area Rapid Transit District - Specialized Service	County Total	Amador Regional Transit System
Budgeted Revenues					
Passenger Fares	\$ 49,382,000	\$ 297,600,000	\$ 585,000	\$ 350,171,366	\$ 85,000
Special Transit Fares	7,986,000	—	—	8,329,404	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	2,300,000	13,907,010	—	16,469,010	—
Non-Transportation Revenue	1,682,000	55,701,558	—	57,573,300	5,976
Property Tax Revenue	77,807,297	51,996,000	—	129,803,297	—
Sales Tax Revenue	—	203,404,746	—	203,404,746	—
Local Cash Grants					
General Operating Assistance	—	1,000,000	—	1,438,211	—
Local Transportation Fund (TDA)	56,985,000	—	—	67,044,848	952,398
Local Sales Tax	60,270,000	—	1,692,969	64,724,978	—
Local Special Fare Assistance	—	—	—	29,072	—
State Cash Grants					
Homeowners Property Tax Relief	130,703	260,000	—	390,703	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	26,777,154	—
State Transit Assistance	17,038,000	3,747,753	—	22,463,629	—
Other State Cash Grants	14,979,000	200,000	—	21,883,776	—
Federal Cash Grants					
FTA Section 5307	20,584,000	27,824,942	—	49,541,944	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	166,096	158,000
FTA Section 5310 and 5311	—	—	—	—	137,786
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 309,144,000	\$ 655,642,009	\$ 2,277,969	\$ 1,020,211,534	\$ 1,339,160
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 219,702,000	\$ 426,149,729	\$ —	\$ 651,357,580	\$ 871,000
Services	22,992,000	29,985,767	—	55,465,188	—
Materials and Supplies	26,985,835	24,533,533	—	53,680,997	200,000
Purchased Transportation	19,097,000	5,828,367	8,000,000	65,713,784	—
Other	13,288,000	40,234,779	—	63,475,854	293,160
Interest Expense	1,703,000	47,500,000	—	49,206,000	—
Depreciation and Amortization	—	126,000,000	—	126,000,000	—
Total Budgeted Expenses	\$ 303,767,835	\$ 700,232,175	\$ 8,000,000	\$ 1,064,899,403	\$ 1,364,160
Budgeted Net Transit Income or (Loss)	\$ 5,376,165	\$ (44,590,166)	\$ (5,722,031)	\$ (44,687,869)	\$ (25,000)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 5,376,165	\$ (44,590,166)	\$ (5,722,031)	\$ (44,687,869)	\$ (25,000)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 4,573,607	\$ —	\$ 4,896,868	\$ —
FTA Section 5307 Grants	2,000,000	49,522,543	—	60,966,011	—
Federal Other	—	2,381,931	—	2,575,682	—
Total Federal Capital Grants	\$ 2,000,000	\$ 56,478,081	\$ —	\$ 68,438,561	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 7,000,000	\$ 460,191	\$ —	\$ 8,960,191	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	25,000,000	19,247,633	—	48,547,633	—
Total State Capital Grants	\$ 32,000,000	\$ 19,707,824	\$ —	\$ 57,507,824	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 55,290,728	\$ —	\$ 61,301,698	\$ —
Other Local Provisions	—	10,034,533	—	11,277,368	—
Total Local Capital Grants	\$ —	\$ 65,325,261	\$ —	\$ 72,579,066	\$ —
Non-Governmental Donations	—	446,405	—	446,405	—
Budgeted Total Capital Additions to Equity	\$ 34,000,000	\$ 141,957,571	\$ —	\$ 198,971,856	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Butte			County Total	Calaveras
	Gridley - Specialized Service	Butte Regional Transit	Butte Regional Transit - Specialized Service		Calaveras County
Budgeted Revenues					
Passenger Fares	\$ 11,016	\$ 776,000	\$ 223,000	\$ 1,010,016	\$ 53,000
Special Transit Fares	—	—	—	—	10,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	—	—	—	10,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	5,300	—	—	5,300	—
Local Transportation Fund (TDA)	131,500	1,624,419	2,263,443	4,019,362	423,073
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	538,323	—	538,323	482,363
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	1,140,504	148,186	1,288,690	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	484,848	—	484,848	179,713
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 147,816	\$ 4,564,094	\$ 2,634,629	\$ 7,346,539	\$ 1,158,149
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 76,581	\$ —	\$ —	\$ 76,581	\$ 71,808
Services	5,639	164,644	47,556	217,839	—
Materials and Supplies	13,200	836,895	274,973	1,125,068	170,350
Purchased Transportation	—	3,000,713	2,050,963	5,051,676	838,193
Other	2,643	344,504	135,679	482,826	42,100
Interest Expense	—	—	—	—	—
Depreciation and Amortization	50,000	570,793	104,590	725,383	—
Total Budgeted Expenses	\$ 148,063	\$ 4,917,549	\$ 2,613,761	\$ 7,679,373	\$ 1,122,451
Budgeted Net Transit Income or (Loss)	\$ (247)	\$ (353,455)	\$ 20,868	\$ (332,834)	\$ 35,698
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (247)	\$ (353,455)	\$ 20,868	\$ (332,834)	\$ 35,698
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 103,953
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	2,154,307	107,285	2,261,592	376,000
Total Federal Capital Grants	\$ —	\$ 2,154,307	\$ 107,285	\$ 2,261,592	\$ 479,953
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 1,316,115	\$ 434,428	\$ 1,750,543	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ 1,316,115	\$ 434,428	\$ 1,750,543	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 781,911	\$ 61,912	\$ 843,823	\$ 242,117
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 781,911	\$ 61,912	\$ 843,823	\$ 242,117
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 4,252,333	\$ 603,625	\$ 4,855,958	\$ 722,070

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Colusa	Contra Costa			
	Colusa County	Central Contra Costa Transit Authority	Central Contra Costa Transit Authority - Specialized Service	Delta Ferry Authority	Eastern Contra Costa County Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 70,000	\$ 3,888,446	\$ 478,463	\$ 27,600	\$ 2,224,000
Special Transit Fares	—	923,385	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,500	—	—	—	—
Auxiliary Transportation Revenues	—	629,000	10,000	—	153,000
Non-Transportation Revenue	5,520	224,500	1,000	30,000	109,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	532,000
Local Cash Grants					
General Operating Assistance	4,500	—	—	151,800	—
Local Transportation Fund (TDA)	505,444	11,738,024	1,532,139	—	9,100,999
Local Sales Tax	—	2,694,898	1,249,798	—	480,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	4,324,347	930,537	—	4,344,001
Other State Cash Grants	9,302	1,151,690	—	—	—
Federal Cash Grants					
FTA Section 5307	—	2,150,633	676,581	—	307,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	30,000	—	—	—
FTA Section 5310 and 5311	73,816	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 670,082	\$ 27,754,923	\$ 4,878,518	\$ 209,400	\$ 17,250,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 615,590	\$ 20,278,808	\$ 215,536	\$ 139,667	\$ 3,048,000
Services	—	2,153,515	54,850	—	925,000
Materials and Supplies	67,000	3,591,975	2,500	30,074	3,636,000
Purchased Transportation	—	—	4,576,632	2,800	8,426,000
Other	(19,698)	1,730,625	29,000	33,100	1,170,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	47,536	—	—	—	4,548,000
Total Budgeted Expenses	\$ 710,428	\$ 27,754,923	\$ 4,878,518	\$ 205,641	\$ 21,753,000
Budgeted Net Transit Income or (Loss)	\$ (40,346)	\$ —	\$ —	\$ 3,759	\$ (4,503,000)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (40,346)	\$ —	\$ —	\$ 3,759	\$ (4,503,000)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	1,300,780	3,340,000	—	2,558,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 1,300,780	\$ 3,340,000	\$ —	\$ 2,558,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	474,000	—	—
Total State Capital Grants	\$ —	\$ —	\$ 474,000	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 813,240	\$ 361,000	\$ —	\$ 1,984,000
Other Local Provisions	—	—	—	—	260,000
Total Local Capital Grants	\$ —	\$ 813,240	\$ 361,000	\$ —	\$ 2,244,000
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 2,114,020	\$ 4,175,000	\$ —	\$ 4,802,000

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Contra Costa — (continued)				Del Norte
	Eastern Contra Costa County Transit Authority - Specialized Service	Western Contra Costa County Transit Authority	County Service Area M-1	County Total	Del Norte County
Budgeted Revenues					
Passenger Fares	\$ 350,000	\$ 1,440,000	\$ —	\$ 8,408,509	\$ —
Special Transit Fares	—	60,000	—	983,385	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	85,000	6,000	—	883,000	—
Non-Transportation Revenue	42,426	25,000	—	431,926	—
Property Tax Revenue	—	—	23,000	23,000	—
Sales Tax Revenue	—	—	—	532,000	—
Local Cash Grants					
General Operating Assistance	—	2,545,090	—	2,696,890	—
Local Transportation Fund (TDA)	523,758	2,518,205	—	25,413,125	—
Local Sales Tax	833,000	634,000	—	5,891,696	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	611,816	599,709	—	10,810,410	—
Other State Cash Grants	—	—	—	1,151,690	—
Federal Cash Grants					
FTA Section 5307	457,000	420,019	—	4,011,233	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	84,677	—	114,677	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,903,000	\$ 8,332,700	\$ 23,000	\$ 61,351,541	\$ —
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 321,000	\$ 608,000	\$ —	\$ 24,611,011	\$ —
Services	115,000	323,900	—	3,572,265	—
Materials and Supplies	451,000	1,690,200	—	9,401,749	—
Purchased Transportation	1,927,000	5,131,200	28,056	20,091,688	—
Other	89,000	579,400	—	3,631,125	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	1,315,300	—	5,863,300	—
Total Budgeted Expenses	\$ 2,903,000	\$ 9,648,000	\$ 28,056	\$ 67,171,138	\$ —
Budgeted Net Transit Income or (Loss)	\$ —	\$ (1,315,300)	\$ (5,056)	\$ (5,819,597)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (1,315,300)	\$ (5,056)	\$ (5,819,597)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	679,380	—	7,878,160	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 679,380	\$ —	\$ 7,878,160	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	474,000	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 474,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 130,000	\$ —	\$ 3,288,240	\$ —
Other Local Provisions	—	685,207	—	945,207	—
Total Local Capital Grants	\$ —	\$ 815,207	\$ —	\$ 4,233,447	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 1,494,587	\$ —	\$ 12,585,607	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)

Budgeted Statement of Revenues, Expenses

	Del Norte — (continued)		El Dorado		
	Redwood Coast Transit Authority	County Total	El Dorado County	South Lake Tahoe	El Dorado County Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 115,000	\$ 115,000	\$ 40,000	\$ 378,000	\$ 786,000
Special Transit Fares	—	—	5,000	—	235,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	5,000
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	5,000	5,000	—	61,000	87,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	—	388,497	664,530	3,706,607
Local Sales Tax	465,500	465,500	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	308,089	308,089	30,770	133,416	772,557
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	180,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	320,197	320,197	—	—	—
FTA Section 5310 and 5311	355,876	355,876	46,011	—	429,437
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,569,662	\$ 1,569,662	\$ 510,278	\$ 1,236,946	\$ 6,201,601
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ —	\$ 50,475	\$ 4,080,183
Services	86,108	86,108	22,901	—	160,000
Materials and Supplies	130,025	130,025	—	360,000	811,680
Purchased Transportation	742,604	742,604	465,000	724,030	—
Other	23,773	23,773	—	148,700	585,956
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	15,643	—	—
Total Budgeted Expenses	\$ 982,510	\$ 982,510	\$ 503,544	\$ 1,283,205	\$ 5,637,819
Budgeted Net Transit Income or (Loss)	\$ 587,152	\$ 587,152	\$ 6,734	\$ (46,259)	\$ 563,782
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 587,152	\$ 587,152	\$ 6,734	\$ (46,259)	\$ 563,782
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	326,400
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 326,400
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 883,008
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 883,008
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	54,000
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 54,000
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 1,263,408

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	El Dorado — (continued)		Fresno		
	Tahoe Transportation District	County Total	Clovis	Clovis - Specialized Service	Fresno
Budgeted Revenues					
Passenger Fares	\$ —	\$ 1,204,000	\$ 83,000	\$ 73,000	\$ 8,152,400
Special Transit Fares	—	240,000	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	5,000	—	—	—
Auxiliary Transportation Revenues	—	—	33,000	5,000	366,200
Non-Transportation Revenue	—	148,000	500	500	200,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	4,759,634	744,000	1,255,000	17,701,000
Local Sales Tax	—	—	900,000	300,000	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	936,743	658,283	300,000	2,529,900
Other State Cash Grants	270,000	270,000	—	—	—
Federal Cash Grants					
FTA Section 5307	1,800,000	1,980,000	—	—	10,362,685
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	475,448	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,070,000	\$ 10,018,825	\$ 2,418,783	\$ 1,933,500	\$ 39,312,185
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 4,130,658	\$ 990,622	\$ 1,105,932	\$ 26,237,085
Services	—	182,901	—	—	3,533,800
Materials and Supplies	—	1,171,680	382,416	350,341	4,788,600
Purchased Transportation	450,000	1,639,030	—	—	—
Other	157,500	892,156	434,983	178,821	2,334,700
Interest Expense	—	—	—	—	—
Depreciation and Amortization	1,800,000	1,815,643	—	—	—
Total Budgeted Expenses	\$ 2,407,500	\$ 9,832,068	\$ 1,808,021	\$ 1,635,094	\$ 36,894,185
Budgeted Net Transit Income or (Loss)	\$ (337,500)	\$ 186,757	\$ 610,762	\$ 298,406	\$ 2,418,000
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (337,500)	\$ 186,757	\$ 610,762	\$ 298,406	\$ 2,418,000
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 5,119,520
FTA Section 5307 Grants	—	—	—	—	9,708,080
Federal Other	—	326,400	—	—	—
Total Federal Capital Grants	\$ —	\$ 326,400	\$ —	\$ —	\$ 14,827,600
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 883,008	\$ —	\$ —	\$ 3,706,900
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ 883,008	\$ —	\$ —	\$ 3,706,900
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	54,000	—	—	—
Total Local Capital Grants	\$ —	\$ 54,000	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 1,263,408	\$ —	\$ —	\$ 18,534,500

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Fresno — (continued)			Glenn	
	Fresno - Specialized Service	Fresno County Economic Opportunities Commission - Specialized Service	Fresno County Rural Transit Agency	County Total	Glenn County
Budgeted Revenues					
Passenger Fares	\$ 50,000	\$ —	\$ 492,687	\$ 8,851,087	\$ 59,706
Special Transit Fares	—	4,083,651	95,509	4,179,160	—
School Bus Service Revenue	—	975,936	—	975,936	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	211,429	—	615,629	—
Non-Transportation Revenue	—	—	45,215	246,215	24,928
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	3,948,515	621,504	689,523	24,959,542	113,549
Local Sales Tax	—	—	538,208	1,738,208	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	2,390,410	5,878,593	242,672
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	1,252,000	—	—	11,614,685	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	1,039,000	1,039,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 5,250,515	\$ 5,892,520	\$ 5,290,552	\$ 60,098,055	\$ 440,855
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 148,015	\$ 3,435,937	\$ 821,445	\$ 32,739,036	\$ 63,175
Services	39,900	531,800	354,916	4,460,416	—
Materials and Supplies	881,300	725,000	1,128,830	8,256,487	99,369
Purchased Transportation	4,049,100	199,700	1,502,285	5,751,085	247,930
Other	82,200	949,965	332,547	4,313,216	35,612
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	490,120	—	490,120	—
Total Budgeted Expenses	\$ 5,200,515	\$ 6,332,522	\$ 4,140,023	\$ 56,010,360	\$ 446,086
Budgeted Net Transit Income or (Loss)	\$ 50,000	\$ (440,002)	\$ 1,150,529	\$ 4,087,695	\$ (5,231)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 50,000	\$ (440,002)	\$ 1,150,529	\$ 4,087,695	\$ (5,231)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 5,119,520	\$ —
FTA Section 5307 Grants	—	—	—	9,708,080	—
Federal Other	—	—	—	—	247,887
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 14,827,600	\$ 247,887
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 1,100,000	\$ 4,806,900	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ 1,100,000	\$ 4,806,900	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	301,455
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 301,455
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ 1,100,000	\$ 19,634,500	\$ 549,342

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Glenn — (continued)		Humboldt		
	Glenn County - Specialized Service	County Total	Arcata	Blue Lake	Blue Lake - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 48,535	\$ 108,241	\$ 48,500	\$ —	\$ —
Special Transit Fares	—	—	140,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	500	—	—
Auxiliary Transportation Revenues	—	—	600	—	—
Non-Transportation Revenue	400	25,328	26,000	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	337,464	451,013	584,324	31,375	2,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	242,672	30,000	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 386,399	\$ 827,254	\$ 829,924	\$ 31,375	\$ 2,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 52,067	\$ 115,242	\$ 283,065	\$ —	\$ —
Services	—	—	200,000	—	—
Materials and Supplies	—	99,369	20,800	—	—
Purchased Transportation	255,891	503,821	154,500	31,375	200
Other	89,637	125,249	199,920	—	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	33,000	—	—
Total Budgeted Expenses	\$ 397,595	\$ 843,681	\$ 891,285	\$ 31,375	\$ 200
Budgeted Net Transit Income or (Loss)	\$ (11,196)	\$ (16,427)	\$ (61,361)	\$ —	\$ 1,800
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (11,196)	\$ (16,427)	\$ (61,361)	\$ —	\$ 1,800
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	247,887	—	—	—
Total Federal Capital Grants	\$ —	\$ 247,887	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	301,455	—	—	—
Total Local Capital Grants	\$ —	\$ 301,455	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 549,342	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Humboldt — (continued) Eureka	Eureka - Specialized Service	Fortuna - Specialized Service	Humboldt Community Access and Resource Center CTSA - Specialized Service	Humboldt Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 205,000	\$ —	\$ 12,260	\$ 1,000	\$ 585,000
Special Transit Fares	—	110,000	—	11,000	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	20,000
Auxiliary Transportation Revenues	2,200	—	—	—	26,500
Non-Transportation Revenue	115,000	—	1,727	—	99,812
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	222,645	—	—	—	744,590
Local Transportation Fund (TDA)	405,000	184,000	178,239	—	978,398
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	21,400	—	—	125,000	—
Other State Cash Grants	792,000	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	243,000	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,006,245	\$ 294,000	\$ 192,226	\$ 137,000	\$ 2,454,300
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 15,238	\$ 14,365	\$ 92,045	\$ 16,600	\$ 1,632,948
Services	4,539	36,757	—	3,550	64,260
Materials and Supplies	2,450	—	16,500	13,500	563,182
Purchased Transportation	965,514	469,000	79,250	—	—
Other	72,167	36,000	5,834	—	193,910
Interest Expense	100	—	—	—	—
Depreciation and Amortization	—	—	14,000	—	—
Total Budgeted Expenses	\$ 1,060,008	\$ 556,122	\$ 207,629	\$ 33,650	\$ 2,454,300
Budgeted Net Transit Income or (Loss)	\$ 946,237	\$ (262,122)	\$ (15,403)	\$ 103,350	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 946,237	\$ (262,122)	\$ (15,403)	\$ 103,350	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Humboldt — (continued) Humboldt Transit Authority - Specialized Service	County Total	Imperial Imperial County	Brawley	Callexico - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 32,247	\$ 884,007	\$ 400,000	\$ 28,500	\$ 30,229
Special Transit Fares	—	261,000	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	20,500	—	—	—
Auxiliary Transportation Revenues	—	29,300	—	—	—
Non-Transportation Revenue	—	242,539	8,500	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	967,235	—	—	—
Local Transportation Fund (TDA)	140,533	2,503,869	3,263,911	160,818	270,247
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	176,400	—	—	—
Other State Cash Grants	—	792,000	—	—	70,000
Federal Cash Grants					
FTA Section 5307	—	—	768,443	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	733,800	—	—
FTA Section 5310 and 5311	—	243,000	300,000	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 172,780	\$ 6,119,850	\$ 5,474,654	\$ 189,318	\$ 370,476
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 54,240	\$ 2,108,501	\$ —	\$ —	\$ 21,344
Services	14,650	323,756	149,248	179,018	—
Materials and Supplies	9,594	626,026	—	—	—
Purchased Transportation	92,933	1,792,772	5,875,222	—	312,000
Other	6,573	514,404	638,002	10,300	119,574
Interest Expense	—	100	—	—	—
Depreciation and Amortization	—	47,000	—	—	—
Total Budgeted Expenses	\$ 177,990	\$ 5,412,559	\$ 6,662,472	\$ 189,318	\$ 452,918
Budgeted Net Transit Income or (Loss)	\$ (5,210)	\$ 707,291	\$ (1,187,818)	\$ —	\$ (82,442)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (5,210)	\$ 707,291	\$ (1,187,818)	\$ —	\$ (82,442)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Imperial — (continued) El Centro	Imperial	County Total	Inyo Inyo Mono Transit	Kern Kern County
Budgeted Revenues					
Passenger Fares	\$ 35,000	\$ —	\$ 493,729	\$ 253,085	\$ 600,000
Special Transit Fares	—	—	—	328,669	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	9,600	—
Non-Transportation Revenue	194	—	8,694	6,000	94,120
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	220,908	220,908	—	—
Local Transportation Fund (TDA)	170,000	—	3,864,976	903,088	2,859,116
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	316,910	1,901,842
Other State Cash Grants	—	—	70,000	—	—
Federal Cash Grants					
FTA Section 5307	—	—	768,443	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	733,800	—	—
FTA Section 5310 and 5311	—	—	300,000	303,189	917,838
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 205,194	\$ 220,908	\$ 6,460,550	\$ 2,120,541	\$ 6,372,916
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 15,000	\$ —	\$ 36,344	\$ 1,310,842	\$ 388,471
Services	—	—	328,266	230,576	509,720
Materials and Supplies	—	—	—	298,815	1,529,160
Purchased Transportation	190,194	71,302	6,448,718	—	3,696,813
Other	—	—	767,876	203,946	112,328
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	155,172	778,773
Total Budgeted Expenses	\$ 205,194	\$ 71,302	\$ 7,581,204	\$ 2,199,351	\$ 7,015,265
Budgeted Net Transit Income or (Loss)	\$ —	\$ 149,606	\$ (1,120,654)	\$ (78,810)	\$ (642,349)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ 149,606	\$ (1,120,654)	\$ (78,810)	\$ (642,349)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	1,362,074
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 1,362,074
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 22,672	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 22,672	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 22,672	\$ 1,362,074

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

Kern — (continued)

	Arvin	California City	Delano	McFarland	Ridgecrest
Budgeted Revenues					
Passenger Fares	\$ 79,063	\$ 22,000	\$ 47,500	\$ 13,500	\$ 43,350
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	26,850	—	—
Non-Transportation Revenue	—	—	5,000	—	2,900
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	55,000
Local Transportation Fund (TDA)	309,802	236,787	836,846	93,521	980,206
Local Sales Tax	—	—	12,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	298,761
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	33,533	20,000	119,231	27,979	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 422,398	\$ 278,787	\$ 1,047,427	\$ 135,000	\$ 1,380,217
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 311,846	\$ 172,500	\$ 720,914	\$ 99,689	\$ 576,116
Services	30,580	—	172,964	—	147,896
Materials and Supplies	128,000	29,000	209,463	17,308	16,565
Purchased Transportation	—	—	—	—	—
Other	29,853	10,200	65,820	11,778	132,687
Interest Expense	—	—	—	—	—
Depreciation and Amortization	29,135	—	—	6,225	50,000
Total Budgeted Expenses	\$ 529,414	\$ 211,700	\$ 1,169,161	\$ 135,000	\$ 923,264
Budgeted Net Transit Income or (Loss)	\$ (107,016)	\$ 67,087	\$ (121,734)	\$ —	\$ 456,953
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (107,016)	\$ 67,087	\$ (121,734)	\$ —	\$ 456,953
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

Kern — (continued)

	Shafter	Taft	Tehachapi	Wasco	North of the River Recreation and Park District CTSA - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 32,000	\$ 70,989	\$ 5,800	\$ 30,000	\$ 75,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	2,000	—	800	12,200	4,200
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	15,000	227,732	—	—	—
Local Transportation Fund (TDA)	167,801	65,267	100,104	195,642	647,045
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	17,882	—	31,000	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	120,710	22,930	28,139	88,379	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 337,511	\$ 404,800	\$ 134,843	\$ 357,221	\$ 726,245
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 137,192	\$ 355,433	\$ 18,751	\$ 267,200	\$ 497,548
Services	30,877	500	—	—	90,630
Materials and Supplies	33,731	120,289	—	101,657	76,822
Purchased Transportation	—	—	108,045	—	—
Other	14,711	59,679	8,048	88,367	61,245
Interest Expense	2,000	—	—	—	—
Depreciation and Amortization	119,000	36,043	—	44,912	—
Total Budgeted Expenses	\$ 337,511	\$ 571,944	\$ 134,844	\$ 502,136	\$ 726,245
Budgeted Net Transit Income or (Loss)	\$ —	\$ (167,144)	\$ (1)	\$ (144,915)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (167,144)	\$ (1)	\$ (144,915)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	110,759	76,800
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 110,759	\$ 76,800
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 62,668	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 62,668	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 20,925
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 20,925
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 173,427	\$ 97,725

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Kern — (continued)			Kings	
	Golden Empire Transit District	Golden Empire Transit District - Specialized Service	County Total	Corcoran	Kings County Area Public Transit Agency
Budgeted Revenues					
Passenger Fares	\$ 4,113,968	\$ 103,743	\$ 5,236,913	\$ 75,250	\$ 520,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	26,850	—	5,101,554
Non-Transportation Revenue	361,832	—	483,052	37,700	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	297,732	—	—
Local Transportation Fund (TDA)	5,774,482	1,120,346	13,386,965	525,389	2,658,390
Local Sales Tax	—	—	12,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	5,014,179	—	7,263,664	—	379,000
Other State Cash Grants	—	—	—	80,930	1,496,150
Federal Cash Grants					
FTA Section 5307	3,475,070	—	3,475,070	—	925,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	1,378,739	—	154,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 18,739,531	\$ 1,224,089	\$ 31,560,985	\$ 719,269	\$ 11,234,094
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 12,861,592	\$ 965,189	\$ 17,372,441	\$ 318,255	\$ 1,115,881
Services	911,850	17,400	1,912,417	29,325	—
Materials and Supplies	3,572,275	204,500	6,038,770	50,000	2,554,518
Purchased Transportation	—	—	3,804,858	100,000	2,500,000
Other	1,393,814	37,000	2,025,530	245,435	3,998,448
Interest Expense	—	—	2,000	—	400,000
Depreciation and Amortization	3,100,000	200,000	4,364,088	127,565	—
Total Budgeted Expenses	\$ 21,839,531	\$ 1,424,089	\$ 35,520,104	\$ 870,580	\$ 10,568,847
Budgeted Net Transit Income or (Loss)	\$ (3,100,000)	\$ (200,000)	\$ (3,959,119)	\$ (151,311)	\$ 665,247
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (3,100,000)	\$ (200,000)	\$ (3,959,119)	\$ (151,311)	\$ 665,247
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	11,728,329	—	11,728,329	—	—
Federal Other	—	—	1,549,633	—	—
Total Federal Capital Grants	\$ 11,728,329	\$ —	\$ 13,277,962	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 62,668	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ 62,668	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 2,718,902	\$ —	\$ 2,739,827	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ 2,718,902	\$ —	\$ 2,739,827	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 14,447,231	\$ —	\$ 16,080,457	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Kings — (continued)	Lake	Lassen	Los Angeles	
	County Total	Lake Transit Authority	Lassen County	Los Angeles County	Los Angeles County - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 595,250	\$ 185,640	\$ 150,000	\$ —	\$ —
Special Transit Fares	—	110,000	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	5,101,554	27,797	—	—	—
Non-Transportation Revenue	37,700	—	15,000	1,700,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	1,735,000	—
Local Transportation Fund (TDA)	3,183,779	1,445,809	532,400	—	—
Local Sales Tax	—	—	—	12,808,000	6,005,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	379,000	285,506	103,811	—	—
Other State Cash Grants	1,577,080	—	—	—	—
Federal Cash Grants					
FTA Section 5307	925,000	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	154,000	742,475	37,700	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 11,953,363	\$ 2,797,227	\$ 838,911	\$ 16,243,000	\$ 6,005,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,434,136	\$ —	\$ —	\$ 3,861,000	\$ —
Services	29,325	2,508,227	—	1,677,229	—
Materials and Supplies	2,604,518	289,000	—	—	—
Purchased Transportation	2,600,000	—	1,045,530	43,511,956	6,005,000
Other	4,243,883	—	—	11,547,674	—
Interest Expense	400,000	—	—	—	—
Depreciation and Amortization	127,565	—	120,000	—	—
Total Budgeted Expenses	\$ 11,439,427	\$ 2,797,227	\$ 1,165,530	\$ 60,597,859	\$ 6,005,000
Budgeted Net Transit Income or (Loss)	\$ 513,936	\$ —	\$ (326,619)	\$ (44,354,859)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 513,936	\$ —	\$ (326,619)	\$ (44,354,859)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	298,400	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 298,400	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 74,600	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 74,600	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ 373,000	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued)				
	Arcadia	Claremont	Commerce	Commerce - Specialized Service	Culver City
Budgeted Revenues					
Passenger Fares	\$ 63,000	\$ 40,000	\$ —	\$ —	\$ 2,951,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	2,398	—	—	225,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	317,920	103,455	519,078	—	4,724,025
Local Sales Tax	992,768	281,406	1,066,999	400,841	4,402,524
Local Special Fare Assistance	278,612	—	769,627	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	12,469	68,848	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	500,000	—	—	—	2,000,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,152,300	\$ 439,728	\$ 2,424,552	\$ 400,841	\$ 14,302,549
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 150,258	\$ 35,085	\$ 1,887,534	\$ 277,649	\$ 9,223,827
Services	—	—	19,505	19,505	182,000
Materials and Supplies	—	—	267,765	45,354	4,801,757
Purchased Transportation	1,373,720	397,580	—	—	—
Other	170,490	3,020	249,748	58,333	1,656,000
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	5,600	310,000	25,345	2,178,000
Total Budgeted Expenses	\$ 1,694,468	\$ 441,285	\$ 2,734,552	\$ 426,186	\$ 18,041,584
Budgeted Net Transit Income or (Loss)	\$ 457,832	\$ (1,557)	\$ (310,000)	\$ (25,345)	\$ (3,739,035)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 457,832	\$ (1,557)	\$ (310,000)	\$ (25,345)	\$ (3,739,035)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	500,000	—	—	—	500,000
Federal Other	122,000	—	—	—	810,000
Total Federal Capital Grants	\$ 622,000	\$ —	\$ —	\$ —	\$ 1,310,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 42,168	\$ —	\$ —	\$ —	\$ 627,903
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	764,304
Total State Capital Grants	\$ 42,168	\$ —	\$ —	\$ —	\$ 1,392,207
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	50,000	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 50,000	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 664,168	\$ —	\$ 50,000	\$ —	\$ 2,702,207

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Downey	Downey - Specialized Service	Gardena	Gardena - Specialized Service	Glendora - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 30,000	\$ 8,000	\$ 2,100,000	\$ 15,000	\$ 20,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	125,000	158,480	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	1,955,886	161,546	—
Local Transportation Fund (TDA)	—	—	4,264,941	—	—
Local Sales Tax	1,191,732	663,268	2,831,808	573,454	1,412,279
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	570,226	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	1,358,732	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,221,732	\$ 2,155,000	\$ 11,881,341	\$ 750,000	\$ 1,432,279
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 23,840	\$ 674,358	\$ 7,383,353	\$ 101,000	\$ 210,938
Services	—	136,743	1,129,491	—	36,950
Materials and Supplies	20,760	59,395	1,700,000	67,700	172,460
Purchased Transportation	1,134,632	167,000	—	512,000	807,682
Other	42,500	2,569,727	1,668,497	69,300	134,824
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	2,007,701	21,611	124,927
Total Budgeted Expenses	\$ 1,221,732	\$ 3,607,223	\$ 13,889,042	\$ 771,611	\$ 1,487,781
Budgeted Net Transit Income or (Loss)	\$ —	\$ (1,452,223)	\$ (2,007,701)	\$ (21,611)	\$ (55,502)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (1,452,223)	\$ (2,007,701)	\$ (21,611)	\$ (55,502)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Hermosa Beach Specialized Service	La Mirada	Los Angeles	Los Angeles - Specialized Service	Manhattan Beach - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 5,000	\$ —	\$ 6,916,800	\$ 1,189,200	\$ 3,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	3,000
Non-Transportation Revenue	915	—	—	—	52,050
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	730,357	18,291,596	2,695,781	—
Local Transportation Fund (TDA)	—	155,300	—	—	—
Local Sales Tax	36,000	130,500	18,067,671	11,010,764	1,053,600
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 41,915	\$ 1,016,157	\$ 43,276,067	\$ 14,895,745	\$ 1,111,650
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 87,817	\$ 1,715,468	\$ 1,273,940	\$ 310,035
Services	45,000	12,000	—	—	—
Materials and Supplies	—	43,300	—	—	—
Purchased Transportation	—	819,400	40,968,144	13,569,294	47,621
Other	—	53,640	592,455	52,511	285,046
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	4,722,000	500,000	—
Total Budgeted Expenses	\$ 45,000	\$ 1,016,157	\$ 47,998,067	\$ 15,395,745	\$ 642,702
Budgeted Net Transit Income or (Loss)	\$ (3,085)	\$ —	\$ (4,722,000)	\$ (500,000)	\$ 468,948
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (3,085)	\$ —	\$ (4,722,000)	\$ (500,000)	\$ 468,948
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued)				
	Montebello	Norwalk	Norwalk - Specialized Service	Redondo Beach	Santa Clarita
Budgeted Revenues					
Passenger Fares	\$ 6,046,508	\$ 1,050,000	\$ 52,000	\$ 215,000	\$ 3,379,205
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	97,434	22,000	—	—	240,000
Non-Transportation Revenue	70,100	2,800	—	—	20,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	10,644,025	750,000	290,329	2,367,798
Local Transportation Fund (TDA)	6,926,346	2,554,775	—	294,371	5,819,319
Local Sales Tax	12,320,539	2,378,246	714,947	605,000	4,948,448
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	39,044	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 25,460,927	\$ 16,651,846	\$ 1,516,947	\$ 1,443,744	\$ 16,774,770
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 17,209,197	\$ 7,144,458	\$ 1,179,980	\$ 178,560	\$ 1,060,705
Services	2,864,382	—	—	—	994,454
Materials and Supplies	3,826,476	3,320,361	1,107,182	201,050	216,580
Purchased Transportation	384,457	—	—	1,518,650	12,114,386
Other	1,176,415	1,065,668	354,828	—	800,944
Interest Expense	—	—	—	—	427,018
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 25,460,927	\$ 11,530,487	\$ 2,641,990	\$ 1,898,260	\$ 15,614,087
Budgeted Net Transit Income or (Loss)	\$ —	\$ 5,121,359	\$ (1,125,043)	\$ (454,516)	\$ 1,160,683
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ 5,121,359	\$ (1,125,043)	\$ (454,516)	\$ 1,160,683
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	992,000	3,885,154
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ 992,000	\$ 3,885,154
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	203,000	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 203,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 230,114
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 230,114
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 1,195,000	\$ 4,115,268

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Santa Clarita - Specialized Service	Santa Monica	Santa Monica - Specialized Service	Torrance	Torrance - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 37,789	\$ 11,001,200	\$ 500	\$ 2,485,700	\$ 132,000
Special Transit Fares	—	—	—	6,921	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	441,000	—	—	—
Auxiliary Transportation Revenues	—	1,602,400	—	200,000	—
Non-Transportation Revenue	—	2,287,241	—	53,630	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	457,521	—	—	—	—
Local Transportation Fund (TDA)	—	19,013,333	—	5,267,775	182,497
Local Sales Tax	2,585,679	12,041,308	586,800	8,614,864	831,530
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	2,167,452	—	656,897	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	2,865,104	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	1,245,736	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	715,300	—	—	—
Total Budgeted Revenues	\$ 3,080,989	\$ 49,269,234	\$ 587,300	\$ 21,396,627	\$ 1,146,027
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 215,184	\$ 33,516,296	\$ —	\$ 11,481,727	\$ 38,340
Services	201,753	5,683,989	—	1,209,496	1,101,200
Materials and Supplies	43,937	7,014,382	—	1,644,939	6,487
Purchased Transportation	2,457,628	—	587,300	991,967	—
Other	162,487	3,054,566	—	4,143,502	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	12,200,000	—	2,148,000	—
Total Budgeted Expenses	\$ 3,080,989	\$ 61,469,233	\$ 587,300	\$ 21,619,631	\$ 1,146,027
Budgeted Net Transit Income or (Loss)	\$ —	\$ (12,199,999)	\$ —	\$ (223,004)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (12,199,999)	\$ —	\$ (223,004)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 1,000,000	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	7,034,930	—	—	—
Federal Other	—	338,871	—	—	—
Total Federal Capital Grants	\$ —	\$ 8,373,801	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	8,049,335	—	—	—
Total Local Capital Grants	\$ —	\$ 8,049,335	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 16,423,136	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued)					
	Long Beach Public Transportation Company	Long Beach Public Transportation Company - Specialized Service	Antelope Valley Transit Authority	Foothill Transit Zone	Palos Verdes Peninsula Transportation Authority	
Budgeted Revenues						
Passenger Fares	\$ 14,552,000	\$ 78,000	\$ 4,056,000	\$ 17,497,600	\$ 317,700	
Special Transit Fares	—	—	—	1,303,920	—	
School Bus Service Revenue	—	—	—	—	—	
Freight Tariffs	—	—	—	—	—	
Charter Service Revenue	45,000	—	—	—	—	
Auxiliary Transportation Revenues	735,000	—	—	—	—	
Non-Transportation Revenue	1,527,600	—	292,049	1,096,080	—	
Property Tax Revenue	—	—	—	—	—	
Sales Tax Revenue	—	—	—	—	—	
Local Cash Grants						
General Operating Assistance	—	—	9,224,171	—	—	
Local Transportation Fund (TDA)	20,818,824	748,960	—	24,735,560	—	
Local Sales Tax	23,321,123	381,040	—	20,026,690	1,518,514	
Local Special Fare Assistance	—	—	—	—	—	
State Cash Grants						
Homeowners Property Tax Relief	—	—	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
T. P. and D. Guideway Funds	—	—	—	—	—	
State Transit Assistance	3,458,353	—	—	2,872,050	—	
Other State Cash Grants	—	—	—	—	—	
Federal Cash Grants						
FTA Section 5307	—	—	3,334,586	4,000,000	—	
Special Demonstration Project	—	—	—	—	—	
Other Financial Assistance	—	—	—	—	—	
FTA Section 5310 and 5311	—	—	—	—	—	
Contributed Services	—	—	—	—	—	
Subsidy-Other Sectors of Operations	—	—	—	—	—	
Total Budgeted Revenues	\$ 64,457,900	\$ 1,208,000	\$ 16,906,806	\$ 71,531,900	\$ 1,836,214	
Budgeted Expenses						
Salaries, Wages and Fringe Benefits	\$ 47,983,219	\$ 163,621	\$ 1,226,059	\$ —	\$ —	
Services	4,371,200	—	8,839,491	9,306,700	1,174,209	
Materials and Supplies	8,179,466	27,234	3,423,042	13,393,100	210,000	
Purchased Transportation	475,000	1,017,145	—	46,309,100	—	
Other	3,449,015	—	774,801	1,131,300	220,542	
Interest Expense	—	—	—	—	—	
Depreciation and Amortization	17,151,000	—	—	—	269,964	
Total Budgeted Expenses	\$ 81,608,900	\$ 1,208,000	\$ 14,263,393	\$ 70,140,200	\$ 1,874,715	
Budgeted Net Transit Income or (Loss)	\$ (17,151,000)	\$ —	\$ 2,643,413	\$ 1,391,700	\$ (38,501)	
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—	
Income From Other Activities	—	—	—	—	—	
Total Budget Operator Income or (Loss)	\$ (17,151,000)	\$ —	\$ 2,643,413	\$ 1,391,700	\$ (38,501)	
Budgeted Capital Additions						
Federal Capital Grants						
FTA Section 5309 Grants	\$ 1,908,481	\$ —	\$ —	\$ 2,135,130	\$ —	
FTA Section 5307 Grants	8,154,159	—	3,334,886	4,620,060	—	
Federal Other	—	—	—	—	—	
Total Federal Capital Grants	\$ 10,062,640	\$ —	\$ 3,334,886	\$ 6,755,190	\$ —	
State Capital Grants and Subventions						
State Transit Assistance Fund	\$ 4,000,000	\$ —	\$ —	\$ 249,770	\$ —	
T. P. and D. Guideway	—	—	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
General Fund and Other Provisions	—	—	—	34,000,000	—	
Total State Capital Grants	\$ 4,000,000	\$ —	\$ —	\$ 34,249,770	\$ —	
Local Capital Provisions						
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —	
Other Local Provisions	9,099,179	—	—	4,895,580	—	
Total Local Capital Grants	\$ 9,099,179	\$ —	\$ —	\$ 4,895,580	\$ —	
Non-Governmental Donations	—	—	—	—	—	
Budgeted Total Capital Additions to Equity	\$ 23,161,819	\$ —	\$ 3,334,886	\$ 45,900,540	\$ —	

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued) Palos Verdes Peninsula Transportation Authority - Specialized Service	Pomona Valley Transportation Authority	Pomona Valley Transportation Authority - Specialized Service	Southern California Regional Rail Authority	Los Angeles County Metropolitan Transportation Authority
Budgeted Revenues					
Passenger Fares	\$ 65,800	\$ 70,000	\$ 75,000	\$ 67,169,072	\$ 321,518,287
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	19,300,000
Non-Transportation Revenue	—	394,000	110,000	4,084,346	5,730,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	41,567,849
Local Transportation Fund (TDA)	—	—	—	—	166,613,249
Local Sales Tax	147,840	746,000	1,970,000	63,778,583	520,671,552
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	51,858,051
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	153,435,215
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	145,000	46,457,834
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 213,640	\$ 1,210,000	\$ 2,155,000	\$ 135,177,001	\$ 1,327,152,037
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 120,000	\$ 308,000	\$ —	\$ 17,080,326	\$ 757,109,722
Services	—	211,000	370,000	61,851,417	131,554,820
Materials and Supplies	—	—	—	17,533,162	132,053,046
Purchased Transportation	—	691,000	1,785,000	23,645,007	36,180,862
Other	51,885	—	—	15,067,089	109,635,644
Interest Expense	—	—	—	—	148,287,943
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 171,885	\$ 1,210,000	\$ 2,155,000	\$ 135,177,001	\$ 1,314,822,037
Budgeted Net Transit Income or (Loss)	\$ 41,755	\$ —	\$ —	\$ —	\$ 12,330,000
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 41,755	\$ —	\$ —	\$ —	\$ 12,330,000
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 84,222,201
FTA Section 5307 Grants	—	—	—	—	40,160,054
Federal Other	—	—	—	—	1,696,118
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 126,078,373
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 17,422,299
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	215,478,785
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 232,901,084
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 87,465,629
Other Local Provisions	—	—	—	—	173,068,897
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 260,534,526
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 619,513,983

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)

Budgeted Statement of Revenues, Expenses

	Los Angeles — (continued)		Madera		Marin	
	County Total	Chowchilla	Madera	County Total	Marin County Transit District	
Budgeted Revenues						
Passenger Fares	\$ 463,140,361	\$ 37,000	\$ 155,825	\$ 192,825	\$	—
Special Transit Fares	1,310,841	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—	—
Freight Tariffs	—	—	—	—	—	—
Charter Service Revenue	486,000	—	—	—	—	—
Auxiliary Transportation Revenues	22,199,834	—	—	—	—	—
Non-Transportation Revenue	17,931,689	7,000	—	7,000	—	—
Property Tax Revenue	—	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—	—
Local Cash Grants						
General Operating Assistance	90,871,859	—	—	—	—	—
Local Transportation Fund (TDA)	263,059,728	166,700	45,783	212,483	—	—
Local Sales Tax	741,117,317	—	—	—	—	—
Local Special Fare Assistance	1,048,239	—	—	—	—	—
State Cash Grants						
Homeowners Property Tax Relief	—	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—	—
State Transit Assistance	61,703,390	62,300	524,034	586,334	—	—
Other State Cash Grants	—	57,500	—	57,500	—	—
Federal Cash Grants						
FTA Section 5307	166,134,905	—	507,714	507,714	—	—
Special Demonstration Project	—	—	—	—	—	—
Other Financial Assistance	49,207,302	18,000	—	18,000	—	—
FTA Section 5310 and 5311	—	52,000	—	52,000	—	—
Contributed Services	—	—	—	—	—	—
Subsidy-Other Sectors of Operations	715,300	—	—	—	—	—
Total Budgeted Revenues	\$ 1,878,926,765	\$ 400,500	\$ 1,233,356	\$ 1,633,856	\$	—
Budgeted Expenses						
Salaries, Wages and Fringe Benefits	\$ 923,231,496	\$ 214,500	\$ 56,167	\$ 270,667	\$	—
Services	232,992,534	13,000	272,389	285,389	—	—
Materials and Supplies	199,378,935	17,200	147,700	164,900	—	—
Purchased Transportation	237,471,531	—	749,400	749,400	—	—
Other	160,242,451	6,800	7,700	14,500	—	—
Interest Expense	148,714,961	—	—	—	—	—
Depreciation and Amortization	41,664,148	57,500	—	57,500	—	—
Total Budgeted Expenses	\$ 1,943,696,056	\$ 309,000	\$ 1,233,356	\$ 1,542,356	\$	—
Budgeted Net Transit Income or (Loss)	\$ (64,769,291)	\$ 91,500	\$ —	\$ 91,500	\$	—
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—	—
Income From Other Activities	—	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (64,769,291)	\$ 91,500	\$ —	\$ 91,500	\$	—
Budgeted Capital Additions						
Federal Capital Grants						
FTA Section 5309 Grants	\$ 89,265,812	\$ —	\$ —	\$ —	\$	—
FTA Section 5307 Grants	69,181,243	—	500,000	500,000	—	—
Federal Other	2,966,989	—	—	—	—	—
Total Federal Capital Grants	\$ 161,414,044	\$ —	\$ 500,000	\$ 500,000	\$	—
State Capital Grants and Subventions						
State Transit Assistance Fund	\$ 22,342,140	\$ —	\$ 111,000	\$ 111,000	\$	—
T. P. and D. Guideway	—	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—	—
General Fund and Other Provisions	250,446,089	—	—	—	—	—
Total State Capital Grants	\$ 272,788,229	\$ —	\$ 111,000	\$ 111,000	\$	—
Local Capital Provisions						
Transportation Development Act	\$ 87,695,743	\$ —	\$ 15,000	\$ 15,000	\$	—
Other Local Provisions	195,162,991	—	—	—	—	—
Total Local Capital Grants	\$ 282,858,734	\$ —	\$ 15,000	\$ 15,000	\$	—
Non-Governmental Donations	—	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 717,061,007	\$ —	\$ 626,000	\$ 626,000	\$	—

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Marin — (continued)			Mariposa	Mendocino
	Marin County Transit District - Specialized Service	Sonoma-Marín Area Rail Transit District	County Total	Mariposa County	Mendocino Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 8,122,413	\$ —	\$ 8,122,413	\$ 15,000	\$ 515,676
Special Transit Fares	—	—	—	700	86,642
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	10,000
Non-Transportation Revenue	1,500	—	1,500	3,000	133,448
Property Tax Revenue	2,731,444	—	2,731,444	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	1,535,103	598,233	2,133,336	—	145,000
Local Transportation Fund (TDA)	—	—	—	—	2,448,039
Local Sales Tax	8,023,598	2,750,000	10,773,598	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	21,000	—	21,000	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	200,115	—	200,115	50,000	—
Other State Cash Grants	—	4,081,154	4,081,154	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	684,686	—	684,686	20,514	81,066
FTA Section 5310 and 5311	—	—	—	25,000	338,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 21,319,859	\$ 7,429,387	\$ 28,749,246	\$ 114,214	\$ 3,757,871
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 623,000	\$ 722,377	\$ 1,345,377	\$ 155,390	\$ 2,769,301
Services	424,404	6,414,323	6,838,727	37,000	44,893
Materials and Supplies	485,000	49,330	534,330	—	567,888
Purchased Transportation	18,519,714	—	18,519,714	—	—
Other	20,500	237,746	258,246	35,997	325,140
Interest Expense	54,480	—	54,480	—	—
Depreciation and Amortization	—	—	—	25,000	497,907
Total Budgeted Expenses	\$ 20,127,098	\$ 7,423,776	\$ 27,550,874	\$ 253,387	\$ 4,205,129
Budgeted Net Transit Income or (Loss)	\$ 1,192,761	\$ 5,611	\$ 1,198,372	\$ (139,173)	\$ (447,258)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 1,192,761	\$ 5,611	\$ 1,198,372	\$ (139,173)	\$ (447,258)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 200,000
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	40,000
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 240,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 493,579
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	122,000
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 615,579
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 60,000
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 60,000
Non-Governmental Donations	—	—	—	—	17,152
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 932,731

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Mendocino — (continued)			Merced	
	Mendocino Transit Authority - Specialized Service	North Coast Railroad Authority	County Total	Merced County	Merced County - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 107,000	\$ —	\$ 622,676	\$ 737,000	\$ 363,000
Special Transit Fares	—	—	86,642	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	48,063	—	58,063	—	—
Non-Transportation Revenue	2,700	—	136,148	5,360	2,640
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	769,100	914,100	—	—
Local Transportation Fund (TDA)	462,827	—	2,910,866	3,517,937	1,732,715
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	426,538	210,086
Other State Cash Grants	—	31,312,231	31,312,231	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	4,630,419	2,280,654
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	81,066	—	—
FTA Section 5310 and 5311	—	—	338,000	2,056,686	1,012,994
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	75,040	36,960
Total Budgeted Revenues	\$ 620,590	\$ 32,081,331	\$ 36,459,792	\$ 11,448,980	\$ 5,639,049
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 222,000	\$ 2,991,301	\$ 330,989	\$ 163,024
Services	—	31,154,243	31,199,136	—	—
Materials and Supplies	—	9,120	577,008	894,450	440,550
Purchased Transportation	617,890	—	617,890	4,599,432	2,265,392
Other	—	75,000	400,140	492,407	242,529
Interest Expense	—	50,000	50,000	68,459	33,719
Depreciation and Amortization	—	—	497,907	469,000	231,000
Total Budgeted Expenses	\$ 617,890	\$ 31,510,363	\$ 36,333,382	\$ 6,854,737	\$ 3,376,214
Budgeted Net Transit Income or (Loss)	\$ 2,700	\$ 570,968	\$ 126,410	\$ 4,594,243	\$ 2,262,835
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 2,700	\$ 570,968	\$ 126,410	\$ 4,594,243	\$ 2,262,835
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 200,000	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	40,000	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 240,000	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 520	\$ —	\$ 494,099	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	128,000	—	250,000	—	—
Total State Capital Grants	\$ 128,520	\$ —	\$ 744,099	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 60,000	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 60,000	\$ —	\$ —
Non-Governmental Donations	—	—	17,152	—	—
Budgeted Total Capital Additions to Equity	\$ 128,520	\$ —	\$ 1,061,251	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)

Budgeted Statement of Revenues, Expenses

	Merced — (continued) County Total	Modoc Modoc Transportation Agency - Specialized Service	Mono Mono County	Monterey Greenfield	King City
Budgeted Revenues					
Passenger Fares	\$ 1,100,000	\$ 45,000	\$ 22,000	\$ 10,000	\$ 7,600
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	8,000	—	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	5,250,652	128,500	—	36,325	22,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	636,624	78,000	85,000	—	20,000
Other State Cash Grants	—	15,000	—	—	—
Federal Cash Grants					
FTA Section 5307	6,911,073	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	3,069,680	180,445	—	36,325	42,030
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	112,000	—	—	—	—
Total Budgeted Revenues	\$ 17,088,029	\$ 446,945	\$ 107,000	\$ 82,650	\$ 91,630
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 494,013	\$ —	\$ —	\$ 59,305	\$ 70,790
Services	—	—	—	3,395	—
Materials and Supplies	1,335,000	40,500	—	15,300	19,800
Purchased Transportation	6,864,824	215,000	415,000	—	—
Other	734,936	191,445	—	4,650	3,350
Interest Expense	102,178	—	—	—	—
Depreciation and Amortization	700,000	—	—	7,500	4,100
Total Budgeted Expenses	\$ 10,230,951	\$ 446,945	\$ 415,000	\$ 90,150	\$ 98,040
Budgeted Net Transit Income or (Loss)	\$ 6,857,078	\$ —	\$ (308,000)	\$ (7,500)	\$ (6,410)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 6,857,078	\$ —	\$ (308,000)	\$ (7,500)	\$ (6,410)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 5,000	\$ 130,000
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 5,000	\$ 130,000
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 5,000	\$ 130,000

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Monterey — (continued) Soledad	Monterey-Salinas Transit	Monterey-Salinas Transit - Specialized Service	County Total	Napa Napa County Transportation Agency
Budgeted Revenues					
Passenger Fares	\$ 15,600	\$ 5,487,022	\$ 177,894	\$ 5,698,116	\$ 1,014,120
Special Transit Fares	—	311,921	200	312,121	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	316,600	—	316,600	—
Non-Transportation Revenue	—	140,000	800	140,800	10,500
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	10,486,809	—	10,545,134	3,234,397
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	538,023	—	1,385,654	1,943,677	500,000
Other State Cash Grants	165,000	305,000	—	470,000	—
Federal Cash Grants					
FTA Section 5307	—	6,847,590	259,000	7,106,590	1,754,800
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	16,000	94,355	100,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	45,000	—	—	45,000	—
Total Budgeted Revenues	\$ 763,623	\$ 23,894,942	\$ 1,839,548	\$ 26,672,393	\$ 6,613,817
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 62,031	\$ 15,788,496	\$ 133,293	\$ 16,113,915	\$ —
Services	960	1,508,335	88,900	1,601,590	325,000
Materials and Supplies	905	3,398,171	31,200	3,465,376	1,010,000
Purchased Transportation	—	2,027,585	1,580,655	3,608,240	3,000,000
Other	7,848	1,172,355	5,500	1,193,703	258,100
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	4,469,952	135,000	4,616,552	353,400
Total Budgeted Expenses	\$ 71,744	\$ 28,364,894	\$ 1,974,548	\$ 30,599,376	\$ 4,946,500
Budgeted Net Transit Income or (Loss)	\$ 691,879	\$ (4,469,952)	\$ (135,000)	\$ (3,926,983)	\$ 1,667,317
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 691,879	\$ (4,469,952)	\$ (135,000)	\$ (3,926,983)	\$ 1,667,317
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 135,000	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ 135,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ 135,000	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Napa — (continued)		Nevada		
	Napa County Transportation Agency - Specialized Service	County Total	Nevada County	Nevada County - Specialized Service	Truckee
Budgeted Revenues					
Passenger Fares	\$ 185,000	\$ 1,199,120	\$ 251,328	\$ 103,194	\$ 61,000
Special Transit Fares	—	—	—	—	57,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	9,000	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	1,200	11,700	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	1,254,617	4,489,014	2,756,204	937,110	566,414
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	116,052	616,052	—	—	51,319
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	25,000	1,779,800	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	25,000	125,000	—	—	25,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,606,869	\$ 8,220,686	\$ 3,016,532	\$ 1,040,304	\$ 760,733
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 1,526,619	\$ —	\$ 51,536
Services	30,000	355,000	175,000	—	23,000
Materials and Supplies	55,000	1,065,000	462,718	—	—
Purchased Transportation	1,210,000	4,210,000	—	1,000,000	568,000
Other	9,000	267,100	—	—	200
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	353,400	—	—	67,000
Total Budgeted Expenses	\$ 1,304,000	\$ 6,250,500	\$ 2,164,337	\$ 1,000,000	\$ 709,736
Budgeted Net Transit Income or (Loss)	\$ 302,869	\$ 1,970,186	\$ 852,195	\$ 40,304	\$ 50,997
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 302,869	\$ 1,970,186	\$ 852,195	\$ 40,304	\$ 50,997
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Nevada — (continued)		Orange		County Total	
	County Total		Laguna Beach	Orange County Transportation Authority		Orange County Transportation Authority - Specialized Service
Budgeted Revenues						
Passenger Fares	\$ 415,522	\$	209,000	\$ 51,797,132	\$ 1,757,128	\$ 53,763,260
Special Transit Fares	57,000		352,650	788,317	2,540,291	3,681,258
School Bus Service Revenue	—		—	—	—	—
Freight Tariffs	—		—	—	—	—
Charter Service Revenue	9,000		41,000	—	—	41,000
Auxiliary Transportation Revenues	—		—	4,668,254	—	4,668,254
Non-Transportation Revenue	—		—	31,473,198	—	31,473,198
Property Tax Revenue	—		—	10,490,360	—	10,490,360
Sales Tax Revenue	—		—	—	—	—
Local Cash Grants						
General Operating Assistance	—		311,000	16,181,557	—	16,492,557
Local Transportation Fund (TDA)	4,259,728		888,650	104,128,796	5,619,280	110,636,726
Local Sales Tax	—		—	967,480	187,418	1,154,898
Local Special Fare Assistance	—		—	—	—	—
State Cash Grants						
Homeowners Property Tax Relief	—		—	—	—	—
State Article XIX Guideway	—		—	—	—	—
T. P. and D. Guideway Funds	—		—	—	—	—
State Transit Assistance	51,319		—	10,846,565	—	10,846,565
Other State Cash Grants	—		—	45,270,474	—	45,270,474
Federal Cash Grants						
FTA Section 5307	—		—	19,292,050	5,007,081	24,299,131
Special Demonstration Project	—		—	—	—	—
Other Financial Assistance	—		—	2,800,678	—	2,800,678
FTA Section 5310 and 5311	25,000		—	—	—	—
Contributed Services	—		—	—	—	—
Subsidy-Other Sectors of Operations	—		—	—	—	—
Total Budgeted Revenues	\$ 4,817,569	\$	1,802,300	\$ 298,704,861	\$ 15,111,198	\$ 315,618,359
Budgeted Expenses						
Salaries, Wages and Fringe Benefits	\$ 1,578,155	\$	1,031,900	\$ 141,933,173	\$ 1,184,392	\$ 144,149,465
Services	198,000		84,700	28,505,145	1,196,740	29,786,585
Materials and Supplies	462,718		347,900	33,459,953	4,014,923	37,822,776
Purchased Transportation	1,568,000		86,400	7,273,654	27,225,080	34,585,134
Other	200		251,400	17,671,846	189,538	18,112,784
Interest Expense	—		—	32,419	—	32,419
Depreciation and Amortization	67,000		—	26,997,084	—	26,997,084
Total Budgeted Expenses	\$ 3,874,073	\$	1,802,300	\$ 255,873,274	\$ 33,810,673	\$ 291,486,247
Budgeted Net Transit Income or (Loss)	\$ 943,496	\$	—	\$ 42,831,587	\$ (18,699,475)	\$ 24,132,112
Gain (Loss) Disposal of Fixed Assets	—		—	—	—	—
Income From Other Activities	—		—	—	—	—
Total Budget Operator Income or (Loss)	\$ 943,496	\$	—	\$ 42,831,587	\$ (18,699,475)	\$ 24,132,112
Budgeted Capital Additions						
Federal Capital Grants						
FTA Section 5309 Grants	\$ —	\$	—	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—		—	32,634,560	—	32,634,560
Federal Other	—		—	—	—	—
Total Federal Capital Grants	\$ —	\$	—	\$ 32,634,560	\$ —	\$ 32,634,560
State Capital Grants and Subventions						
State Transit Assistance Fund	\$ —	\$	—	\$ —	\$ —	\$ —
T. P. and D. Guideway	—		—	—	—	—
State Article XIX Guideway	—		—	—	—	—
General Fund and Other Provisions	—		—	—	—	—
Total State Capital Grants	\$ —	\$	—	\$ —	\$ —	\$ —
Local Capital Provisions						
Transportation Development Act	\$ —	\$	130,800	\$ —	\$ —	\$ 130,800
Other Local Provisions	—		—	—	—	—
Total Local Capital Grants	\$ —	\$	130,800	\$ —	\$ —	\$ 130,800
Non-Governmental Donations	—		—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$	130,800	\$ 32,634,560	\$ —	\$ 32,765,360

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Placer				
	Placer County	Auburn	Lincoln	Rocklin	Roseville
Budgeted Revenues					
Passenger Fares	\$ 732,900	\$ 30,000	\$ 23,976	\$ —	\$ 623,650
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	24,778	—	—
Auxiliary Transportation Revenues	2,545,000	—	—	—	—
Non-Transportation Revenue	622,519	8,000	22,004	—	572,840
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	4,099,500	328,850	562,285	490,988	6,839,069
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	575,000	67,990	319,823	115,919	1,000,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	445,000	—	—	—	2,442,522
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	24,000
FTA Section 5310 and 5311	185,300	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 9,205,219	\$ 434,840	\$ 952,866	\$ 606,907	\$ 11,502,081
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 3,197,300	\$ 350,365	\$ 451,159	\$ —	\$ 301,743
Services	1,333,900	—	139,000	—	48,679
Materials and Supplies	628,400	65,500	64,000	—	1,722,996
Purchased Transportation	1,499,400	—	—	606,907	2,640,000
Other	1,104,119	18,975	53,272	—	8,690
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 7,763,119	\$ 434,840	\$ 707,431	\$ 606,907	\$ 4,722,108
Budgeted Net Transit Income or (Loss)	\$ 1,442,100	\$ —	\$ 245,435	\$ —	\$ 6,779,973
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 1,442,100	\$ —	\$ 245,435	\$ —	\$ 6,779,973
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 256,000	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	1,666,000	60,000	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ 1,922,000	\$ 60,000	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 32,231	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	370,295	—	—	—
Total State Capital Grants	\$ —	\$ 402,526	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	94,000	—	—	—	—
Total Local Capital Grants	\$ 94,000	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 2,016,000	\$ 462,526	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Placer — (continued)		Plumas		
	Consolidation Transportation Service Agency CTSA - Specialized Service	County Total	Plumas County	County Service Area 12 - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	\$ 31,700	\$ 1,442,226	\$ 42,000	\$ 15,000	\$ 57,000
Special Transit Fares	2,048,200	2,048,200	47,390	29,588	76,978
School Bus Service Revenue	15,000	15,000	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	24,778	—	—	—
Auxiliary Transportation Revenues	—	2,545,000	—	—	—
Non-Transportation Revenue	—	1,225,363	—	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	666,000	12,986,692	285,131	155,460	440,591
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	20,000	20,000	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	2,078,732	120,000	—	120,000
Other State Cash Grants	—	—	—	41,062	41,062
Federal Cash Grants					
FTA Section 5307	—	2,887,522	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	24,000	—	—	—
FTA Section 5310 and 5311	—	185,300	81,745	—	81,745
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 2,780,900	\$ 25,482,813	\$ 576,266	\$ 241,110	\$ 817,376
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,857,249	\$ 6,157,816	\$ 333,986	\$ 192,177	\$ 526,163
Services	13,000	1,534,579	2,550	10,000	12,550
Materials and Supplies	342,150	2,823,046	164,120	20,100	184,220
Purchased Transportation	8,700	4,755,007	—	—	—
Other	408,717	1,593,773	75,610	28,370	103,980
Interest Expense	684	684	—	—	—
Depreciation and Amortization	150,400	150,400	—	—	—
Total Budgeted Expenses	\$ 2,780,900	\$ 17,015,305	\$ 576,266	\$ 250,647	\$ 826,913
Budgeted Net Transit Income or (Loss)	\$ —	\$ 8,467,508	\$ —	\$ (9,537)	\$ (9,537)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ 8,467,508	\$ —	\$ (9,537)	\$ (9,537)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 256,000	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	1,726,000	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 1,982,000	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 32,231	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	370,295	—	—	—
Total State Capital Grants	\$ —	\$ 402,526	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	94,000	—	—	—
Total Local Capital Grants	\$ —	\$ 94,000	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 2,478,526	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Riverside				
	Banning	Banning - Specialized Service	Beaumont	Corona	Riverside - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 118,000	\$ 9,800	\$ 125,000	\$ 349,363	\$ 302,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	3,000	—	—	31,102	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	938,339	120,155	1,125,000	1,579,450	2,717,598
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,059,339	\$ 129,955	\$ 1,250,000	\$ 1,959,915	\$ 3,019,598
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 657,562	\$ 90,465	\$ 836,000	\$ 174,612	\$ 1,928,046
Services	350,913	39,132	24,000	12,500	927,042
Materials and Supplies	2,250	450	350,000	291,567	262,814
Purchased Transportation	—	—	—	1,355,000	—
Other	43,116	8,406	40,000	45,000	43,251
Interest Expense	—	—	—	—	32,173
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 1,053,841	\$ 138,453	\$ 1,250,000	\$ 1,878,679	\$ 3,193,326
Budgeted Net Transit Income or (Loss)	\$ 5,498	\$ (8,498)	\$ —	\$ 81,236	\$ (173,728)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 5,498	\$ (8,498)	\$ —	\$ 81,236	\$ (173,728)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 850,000	\$ 65,000	\$ —	\$ 50,000	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ 850,000	\$ 65,000	\$ —	\$ 50,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 850,000	\$ 65,000	\$ —	\$ 50,000	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Riverside — (continued)			Sacramento	
	Palo Verde Valley Transit Agency	Riverside Transit Agency	Sunline Transit Agency	County Total	Sacramento County
Budgeted Revenues					
Passenger Fares	\$ 69,000	\$ 8,184,988	\$ 3,369,988	\$ 12,528,139	\$ 150,000
Special Transit Fares	17,000	—	—	17,000	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	3,000	—	750,000	787,102	10,300
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	950,000
Local Transportation Fund (TDA)	964,321	38,365,875	10,807,349	56,618,087	1,022,940
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	4,129,000	4,129,000	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	416,155	—	—	416,155	80,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	5,699,843	1,051,000	6,750,843	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	1,599,778	—	1,599,778	150,000
FTA Section 5310 and 5311	—	421,985	261,946	683,931	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,469,476	\$ 54,272,469	\$ 20,369,283	\$ 83,530,035	\$ 2,363,240
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 62,277	\$ 28,989,552	\$ 15,635,841	\$ 48,374,355	\$ —
Services	694,407	1,973,721	1,149,324	5,171,039	—
Materials and Supplies	108,715	3,867,793	2,657,389	7,540,978	326,084
Purchased Transportation	—	16,265,997	—	17,620,997	2,509,944
Other	28,090	3,175,406	2,135,863	5,519,132	—
Interest Expense	—	—	—	32,173	—
Depreciation and Amortization	—	—	—	—	600,250
Total Budgeted Expenses	\$ 893,489	\$ 54,272,469	\$ 21,578,417	\$ 84,258,674	\$ 3,436,278
Budgeted Net Transit Income or (Loss)	\$ 575,987	\$ —	\$ (1,209,134)	\$ (728,639)	\$ (1,073,038)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 575,987	\$ —	\$ (1,209,134)	\$ (728,639)	\$ (1,073,038)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 317,939	\$ 1,085,317	\$ 1,403,256	\$ —
FTA Section 5307 Grants	—	6,976,842	2,698,587	9,675,429	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 7,294,781	\$ 3,783,904	\$ 11,078,685	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 1,677,055	\$ 4,802,073	\$ 7,444,128	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	238,500	238,500	—
Total State Capital Grants	\$ —	\$ 1,677,055	\$ 5,040,573	\$ 7,682,628	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 5,456,702	\$ 5,456,702	\$ —
Other Local Provisions	—	79,485	—	79,485	—
Total Local Capital Grants	\$ —	\$ 79,485	\$ 5,456,702	\$ 5,536,187	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 9,051,321	\$ 14,281,179	\$ 24,297,500	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Sacramento — (continued) Elk Grove	Folsom	Folsom - Specialized Service	Paratransit Inc. CTSA - Specialized Service	Sacramento Regional Transit System
Budgeted Revenues					
Passenger Fares	\$ 1,687,000	\$ 82,000	\$ 52,000	\$ 1,792,344	\$ 26,641,548
Special Transit Fares	—	—	—	—	1,425,878
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	13,000	—	487,750	—
Auxiliary Transportation Revenues	—	16,991	13,009	—	5,638,767
Non-Transportation Revenue	—	—	—	2,246,923	8,621,015
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	11,487,677	—
Local Transportation Fund (TDA)	4,900,000	869,218	665,418	1,950,119	33,228,928
Local Sales Tax	—	—	—	2,128,324	44,945,666
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	1,424,000	—	—	—	7,043,727
Other State Cash Grants	—	466,343	357,002	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	15,359,000
Special Demonstration Project	—	—	—	—	200,000
Other Financial Assistance	—	—	—	—	4,554,508
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 8,011,000	\$ 1,447,552	\$ 1,087,429	\$ 20,093,137	\$ 147,659,037
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 300,247	\$ 884,627	\$ 677,214	\$ 13,327,738	\$ 90,542,717
Services	154,000	17,583	—	508,073	15,623,191
Materials and Supplies	2,415,150	191,068	146,270	3,004,394	12,032,129
Purchased Transportation	4,225,000	—	—	1,476,422	11,081,880
Other	25,550	350,837	268,579	1,136,134	18,077,389
Interest Expense	20,000	—	—	196,701	301,731
Depreciation and Amortization	1,000,000	1,184,586	906,844	1,100,271	—
Total Budgeted Expenses	\$ 8,139,947	\$ 2,628,701	\$ 1,998,907	\$ 20,749,733	\$ 147,659,037
Budgeted Net Transit Income or (Loss)	\$ (128,947)	\$ (1,181,149)	\$ (911,478)	\$ (656,596)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (128,947)	\$ (1,181,149)	\$ (911,478)	\$ (656,596)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ 10,434,720
FTA Section 5307 Grants	—	—	—	—	3,191,832
Federal Other	1,975,000	—	—	240,000	1,363,000
Total Federal Capital Grants	\$ 1,975,000	\$ —	\$ —	\$ 240,000	\$ 14,989,552
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 1,304,932
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	48,206,929
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 49,511,861
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	9,919,000
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 9,919,000
Non-Governmental Donations	—	—	—	—	2,488,607
Budgeted Total Capital Additions to Equity	\$ 1,975,000	\$ —	\$ —	\$ 240,000	\$ 76,909,020

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Sacramento — (continued)	San Benito		San Bernardino
	County Total	San Benito County Local Transportation Authority	San Benito County Local Transportation Authority - Specialized Service	County Total Barstow
Budgeted Revenues				
Passenger Fares	\$ 30,404,892	\$ 155,200	\$ —	\$ 155,200
Special Transit Fares	1,425,878	—	5,800	5,800
School Bus Service Revenue	—	—	—	—
Freight Tariffs	—	—	—	—
Charter Service Revenue	500,750	—	—	—
Auxiliary Transportation Revenues	5,668,767	—	—	—
Non-Transportation Revenue	10,878,238	6,000	—	6,000
Property Tax Revenue	—	—	—	—
Sales Tax Revenue	—	—	—	—
Local Cash Grants				
General Operating Assistance	12,437,677	—	—	—
Local Transportation Fund (TDA)	42,636,623	953,441	187,800	1,141,241
Local Sales Tax	47,073,990	—	—	285,200
Local Special Fare Assistance	—	—	—	—
State Cash Grants				
Homeowners Property Tax Relief	—	—	—	—
State Article XIX Guideway	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—
State Transit Assistance	8,547,727	166,457	—	166,457
Other State Cash Grants	823,345	200,000	—	200,000
Federal Cash Grants				
FTA Section 5307	15,359,000	—	—	—
Special Demonstration Project	200,000	—	—	—
Other Financial Assistance	4,704,508	—	—	—
FTA Section 5310 and 5311	—	215,972	—	215,972
Contributed Services	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	130,000
Total Budgeted Revenues	\$ 180,661,395	\$ 1,697,070	\$ 193,600	\$ 1,890,670
Budgeted Expenses				
Salaries, Wages and Fringe Benefits	\$ 105,732,543	\$ 316,392	\$ —	\$ 316,392
Services	16,302,847	—	—	—
Materials and Supplies	18,115,095	261,978	—	261,978
Purchased Transportation	19,293,246	900,000	193,600	1,093,600
Other	19,858,489	—	—	—
Interest Expense	518,432	—	—	—
Depreciation and Amortization	4,791,951	218,700	—	218,700
Total Budgeted Expenses	\$ 184,612,603	\$ 1,697,070	\$ 193,600	\$ 1,890,670
Budgeted Net Transit Income or (Loss)	\$ (3,951,208)	\$ —	\$ —	\$ (566,900)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—
Income From Other Activities	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (3,951,208)	\$ —	\$ —	\$ (566,900)
Budgeted Capital Additions				
Federal Capital Grants				
FTA Section 5309 Grants	\$ 10,434,720	\$ —	\$ —	\$ —
FTA Section 5307 Grants	3,191,832	—	—	—
Federal Other	3,578,000	—	—	212,826
Total Federal Capital Grants	\$ 17,204,552	\$ —	\$ —	\$ 212,826
State Capital Grants and Subventions				
State Transit Assistance Fund	\$ 1,304,932	\$ —	\$ —	\$ 174,074
T. P. and D. Guideway	—	—	—	—
State Article XIX Guideway	—	—	—	—
General Fund and Other Provisions	48,206,929	200,000	—	200,000
Total State Capital Grants	\$ 49,511,861	\$ 200,000	\$ —	\$ 374,074
Local Capital Provisions				
Transportation Development Act	\$ —	\$ —	\$ —	\$ 180,000
Other Local Provisions	9,919,000	—	—	—
Total Local Capital Grants	\$ 9,919,000	\$ —	\$ —	\$ 180,000
Non-Governmental Donations	2,488,607	—	—	—
Budgeted Total Capital Additions to Equity	\$ 79,124,020	\$ 200,000	\$ —	\$ 566,900

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Bernardino — (continued)				
	Needles	Mountain Area Regional Transit Authority	Omnitrans	Omnitrans - Specialized Service	Morongo Basin Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 22,000	\$ 258,279	\$ 12,163,560	\$ 125,824	\$ 334,290
Special Transit Fares	6,100	—	292,137	101,620	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	9,943	649,992	—	—
Non-Transportation Revenue	300	—	895,600	—	5,000
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	6,725,391	—	—
Local Transportation Fund (TDA)	198,011	1,885,923	42,793,209	—	1,621,584
Local Sales Tax	12,300	125,676	—	—	132,100
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	6,626,243	—	—
Federal Cash Grants					
FTA Section 5307	—	—	14,001,501	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	7,800	—	—	—	—
FTA Section 5310 and 5311	29,861	205,325	—	—	265,400
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 276,372	\$ 2,485,146	\$ 84,147,633	\$ 227,444	\$ 2,358,374
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 13,515	\$ 1,591,061	\$ 42,824,666	\$ 97,869	\$ 1,373,613
Services	15,883	73,501	2,172,385	88,785	135,369
Materials and Supplies	23,349	438,551	9,696,174	1,739,674	381,632
Purchased Transportation	214,479	—	694,856	6,581,900	—
Other	9,146	375,702	7,361,336	505,250	466,489
Interest Expense	—	6,331	—	—	9,270
Depreciation and Amortization	12,000	—	9,873,994	1,038,006	—
Total Budgeted Expenses	\$ 288,372	\$ 2,485,146	\$ 72,623,411	\$ 10,051,484	\$ 2,366,373
Budgeted Net Transit Income or (Loss)	\$ (12,000)	\$ —	\$ 11,524,222	\$ (9,824,040)	\$ (7,999)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (12,000)	\$ —	\$ 11,524,222	\$ (9,824,040)	\$ (7,999)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 11,653,230	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	9,317,000	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 20,970,230	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 12,000	\$ —	\$ 7,886,358	\$ —	\$ 1,047,025
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	8,000,000	—	—
Total State Capital Grants	\$ 12,000	\$ —	\$ 15,886,358	\$ —	\$ 1,047,025
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 3,069,161	\$ —	\$ —
Other Local Provisions	—	—	—	—	219,975
Total Local Capital Grants	\$ —	\$ —	\$ 3,069,161	\$ —	\$ 219,975
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 12,000	\$ —	\$ 39,925,749	\$ —	\$ 1,267,000

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Bernardino — (continued) Victor Valley Transit Authority	County Total	San Diego Chula Vista	National City	Full Access and Coordinated Transportation CTSA-Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 1,026,200	\$ 14,221,053	\$ 2,423,344	\$ —	\$ —
Special Transit Fares	—	399,857	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	659,935	—	—	—
Non-Transportation Revenue	25,635	934,535	37,031	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	6,725,391	—	—	—
Local Transportation Fund (TDA)	4,756,651	53,226,394	—	—	—
Local Sales Tax	1,034,463	1,589,739	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	74,800	6,701,043	—	—	—
Federal Cash Grants					
FTA Section 5307	—	14,001,501	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	7,800	—	—	—
FTA Section 5310 and 5311	204,144	834,730	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 7,121,893	\$ 99,301,978	\$ 2,460,375	\$ —	\$ —
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 45,984,037	\$ 355,251	\$ —	\$ —
Services	722,377	3,208,300	466,495	—	—
Materials and Supplies	691,000	13,452,114	899,464	—	—
Purchased Transportation	6,397,408	15,761,845	—	—	—
Other	126,235	9,106,025	227,671	—	—
Interest Expense	—	15,601	—	—	—
Depreciation and Amortization	6,257,314	17,733,214	831,620	—	—
Total Budgeted Expenses	\$ 14,194,334	\$ 105,261,136	\$ 2,780,501	\$ —	\$ —
Budgeted Net Transit Income or (Loss)	\$ (7,072,441)	\$ (5,959,158)	\$ (320,126)	\$ —	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (7,072,441)	\$ (5,959,158)	\$ (320,126)	\$ —	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 742,500	\$ 12,395,730	\$ —	\$ —	\$ —
FTA Section 5307 Grants	2,478,100	2,478,100	—	—	—
Federal Other	—	9,529,826	—	—	—
Total Federal Capital Grants	\$ 3,220,600	\$ 24,403,656	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 2,672,625	\$ 11,792,082	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	8,000,000	—	—	—
Total State Capital Grants	\$ 2,672,625	\$ 19,792,082	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 364,089	\$ 3,613,250	\$ —	\$ —	\$ —
Other Local Provisions	—	219,975	—	—	—
Total Local Capital Grants	\$ 364,089	\$ 3,833,225	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 6,257,314	\$ 48,028,963	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Diego — (continued)				
	San Diego Transit Corporation	San Diego Trolley Inc.	MTDB Contract Services	North San Diego County Transit Development Board	North San Diego County Transit Development Board - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 22,644,928	\$ 28,616,012	\$ 19,464,351	\$ 17,849,428	\$ 400,618
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	30,000	—	—	—	—
Auxiliary Transportation Revenues	925,000	—	—	7,286,200	—
Non-Transportation Revenue	10,000	525,500	—	1,478,597	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	278,000	—	3,889,776	—	—
Local Transportation Fund (TDA)	14,896,301	9,136,412	38,994,993	30,971,180	1,646,000
Local Sales Tax	11,900,000	6,000,000	—	4,802,101	230,540
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	9,393,706	—	—	1,831,833	—
Other State Cash Grants	—	—	—	160,000	—
Federal Cash Grants					
FTA Section 5307	15,305,003	8,200,000	—	17,669,888	1,288,524
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	5,149,292	481,510	—	—
FTA Section 5310 and 5311	—	—	354,153	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 75,382,938	\$ 57,627,216	\$ 63,184,783	\$ 82,049,227	\$ 3,565,682
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 60,603,688	\$ 30,724,869	\$ 642,035	\$ 39,636,344	\$ 264,626
Services	6,559,651	12,064,425	1,923,867	15,961,278	89,000
Materials and Supplies	9,550,094	3,397,172	9,823,495	9,600,472	7,000
Purchased Transportation	—	—	50,501,906	8,828,085	3,372,602
Other	2,806,941	11,440,750	293,480	7,076,911	10,350
Interest Expense	—	—	—	768,241	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 79,520,374	\$ 57,627,216	\$ 63,184,783	\$ 81,871,331	\$ 3,743,578
Budgeted Net Transit Income or (Loss)	\$ (4,137,436)	\$ —	\$ —	\$ 177,896	\$ (177,896)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (4,137,436)	\$ —	\$ —	\$ 177,896	\$ (177,896)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Diego — (continued) County Total	San Francisco San Francisco	San Francisco - Specialized Service	Transbay Joint Powers Authority	Golden Gate Bridge Highway and Transportation District
Budgeted Revenues					
Passenger Fares	\$ 91,398,681	\$ 136,167,795	\$ 1,413,806	\$ —	\$ 25,315,500
Special Transit Fares	—	—	—	—	616,800
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	30,000	1,885	—	—	—
Auxiliary Transportation Revenues	8,211,200	8,215,769	—	—	1,431,600
Non-Transportation Revenue	2,051,128	877,784	—	—	691,800
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	4,167,776	288,425,201	3,348,213	—	7,842,360
Local Transportation Fund (TDA)	95,644,886	35,830,052	—	—	15,340,829
Local Sales Tax	22,932,641	42,206,832	9,670,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	11,225,539	17,844,382	691,670	—	3,877,211
Other State Cash Grants	160,000	3,999,999	—	—	—
Federal Cash Grants					
FTA Section 5307	42,463,415	—	3,807,639	—	450,469
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	5,630,802	2,352,245	—	—	—
FTA Section 5310 and 5311	354,153	—	—	—	21,631
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 284,270,221	\$ 535,921,944	\$ 18,931,328	\$ —	\$ 55,588,200
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 132,226,813	\$ 438,857,788	\$ —	\$ —	\$ 67,507,600
Services	37,064,716	51,187,706	—	—	5,963,300
Materials and Supplies	33,277,697	52,090,323	—	—	10,181,747
Purchased Transportation	62,702,593	19,453,303	19,453,303	—	1,594,700
Other	21,856,103	9,979,256	—	—	6,250,053
Interest Expense	768,241	—	—	—	—
Depreciation and Amortization	831,620	—	—	—	11,710,210
Total Budgeted Expenses	\$ 288,727,783	\$ 571,568,376	\$ 19,453,303	\$ —	\$ 103,207,610
Budgeted Net Transit Income or (Loss)	\$ (4,457,562)	\$ (35,646,432)	\$ (521,975)	\$ —	\$ (47,619,410)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (4,457,562)	\$ (35,646,432)	\$ (521,975)	\$ —	\$ (47,619,410)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 36,616,428	\$ —	\$ —	\$ 280,000
FTA Section 5307 Grants	—	146,465,687	—	—	8,823,000
Federal Other	—	10,422,891	—	—	5,000
Total Federal Capital Grants	\$ —	\$ 193,505,006	\$ —	\$ —	\$ 9,108,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	190,796	—	—	—
Total State Capital Grants	\$ —	\$ 190,796	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	38,203,916	—	—	206,500
Total Local Capital Grants	\$ —	\$ 38,203,916	\$ —	\$ —	\$ 206,500
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 231,899,718	\$ —	\$ —	\$ 9,314,500

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Francisco — (continued) County Total	San Joaquin Escalon	Lodi	Manteca - Specialized Service	Ripon
Budgeted Revenues					
Passenger Fares	\$ 162,897,101	\$ 4,500	\$ 400,000	\$ 26,500	\$ 925
Special Transit Fares	616,800	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	1,885	—	—	—	—
Auxiliary Transportation Revenues	9,647,369	—	—	—	—
Non-Transportation Revenue	1,569,584	—	151,000	1,000	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	299,615,774	—	—	—	—
Local Transportation Fund (TDA)	51,170,881	24,000	1,891,135	291,400	4,500
Local Sales Tax	51,876,832	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	22,413,263	—	11,206	—	—
Other State Cash Grants	3,999,999	—	—	—	—
Federal Cash Grants					
FTA Section 5307	4,258,108	—	700,000	679,932	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	2,352,245	—	—	—	—
FTA Section 5310 and 5311	21,631	38,473	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 610,441,472	\$ 66,973	\$ 3,153,341	\$ 998,832	\$ 5,425
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 506,365,388	\$ —	\$ 222,885	\$ 114,650	\$ 2,289
Services	57,151,006	8,400	650,095	—	1,200
Materials and Supplies	62,272,070	8,400	210,000	44,035	600
Purchased Transportation	40,501,306	46,200	1,800,000	814,047	—
Other	16,229,309	—	159,155	26,100	728
Interest Expense	—	—	—	—	—
Depreciation and Amortization	11,710,210	—	—	—	—
Total Budgeted Expenses	\$ 694,229,289	\$ 63,000	\$ 3,042,135	\$ 998,832	\$ 4,817
Budgeted Net Transit Income or (Loss)	\$ (83,787,817)	\$ 3,973	\$ 111,206	\$ —	\$ 608
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (83,787,817)	\$ 3,973	\$ 111,206	\$ —	\$ 608
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 36,896,428	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	155,288,687	—	—	728,830	—
Federal Other	10,427,891	—	—	—	—
Total Federal Capital Grants	\$ 202,613,006	\$ —	\$ —	\$ 728,830	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	190,796	—	—	—	—
Total State Capital Grants	\$ 190,796	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 182,210	\$ —
Other Local Provisions	38,410,416	—	—	—	—
Total Local Capital Grants	\$ 38,410,416	\$ —	\$ —	\$ 182,210	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 241,214,218	\$ —	\$ —	\$ 911,040	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Joaquin — (continued) Tracy	Tracy - Specialized Service	Altamont Commuter Express Authority	San Joaquin Regional Transit District	San Joaquin Regional Transit District - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 25,000	\$ 62,000	\$ 4,200,000	\$ 4,735,188	\$ 140,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	4,000	—	478,300	200,000	—
Property Tax Revenue	—	—	—	860,000	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	6,200,770	—	—
Local Transportation Fund (TDA)	500,000	—	1,500,000	16,643,317	3,600,000
Local Sales Tax	50,000	—	—	6,366,461	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	30,000	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	900,000	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	800,000	—	728,000	3,600,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	215,000	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,379,000	\$ 62,000	\$ 14,007,070	\$ 32,649,966	\$ 3,740,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 211,000	\$ 31,340	\$ 2,038,154	\$ 20,853,966	\$ 3,620,000
Services	—	—	—	3,073,932	520,000
Materials and Supplies	267,000	46,500	1,860,000	3,826,910	411,500
Purchased Transportation	891,450	30,000	581,950	85,538	83,450
Other	14,815	2,700	9,526,966	2,339,134	317,500
Interest Expense	—	—	—	5,000	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 1,384,265	\$ 110,540	\$ 14,007,070	\$ 30,184,480	\$ 4,952,450
Budgeted Net Transit Income or (Loss)	\$ (5,265)	\$ (48,540)	\$ —	\$ 2,465,486	\$ (1,212,450)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (5,265)	\$ (48,540)	\$ —	\$ 2,465,486	\$ (1,212,450)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 3,419,313	\$ 353,013	\$ —
FTA Section 5307 Grants	—	—	3,328,786	6,013,769	—
Federal Other	—	—	335,000	1,055,836	—
Total Federal Capital Grants	\$ —	\$ —	\$ 7,083,099	\$ 7,422,618	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ 1,094,754	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	600,000	—	—
Total State Capital Grants	\$ —	\$ —	\$ 600,000	\$ 1,094,754	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	22,236,490	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 22,236,490	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ 29,919,589	\$ 8,517,372	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Joaquin — (continued) County Total	San Luis Obispo San Luis Obispo County	Arroyo Grande	Atascadero	Paso Robles
Budgeted Revenues					
Passenger Fares	\$ 9,594,113	\$ 52,200	\$ —	\$ 106,510	\$ 194,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	834,300	—	—	750	10,000
Property Tax Revenue	860,000	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	6,200,770	—	—	—	—
Local Transportation Fund (TDA)	24,454,352	563,946	12,000	309,500	978,300
Local Sales Tax	6,416,461	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	30,000	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	911,206	—	—	49,780	57,000
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	6,507,932	—	—	186,600	250,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	253,473	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 56,062,607	\$ 616,146	\$ 12,000	\$ 653,140	\$ 1,489,300
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 27,094,284	\$ 70,000	\$ —	\$ 38,600	\$ 88,200
Services	4,253,627	—	—	455,825	719,200
Materials and Supplies	6,674,945	72,100	—	71,905	151,200
Purchased Transportation	4,332,635	833,711	12,000	—	—
Other	12,387,098	61,000	—	34,778	19,100
Interest Expense	5,000	—	—	—	—
Depreciation and Amortization	—	—	—	—	91,500
Total Budgeted Expenses	\$ 54,747,589	\$ 1,036,811	\$ 12,000	\$ 601,108	\$ 1,069,200
Budgeted Net Transit Income or (Loss)	\$ 1,315,018	\$ (420,665)	\$ —	\$ 52,032	\$ 420,100
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 1,315,018	\$ (420,665)	\$ —	\$ 52,032	\$ 420,100
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 3,772,326	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	10,071,385	—	—	133,740	—
Federal Other	1,390,836	—	—	—	—
Total Federal Capital Grants	\$ 15,234,547	\$ —	\$ —	\$ 133,740	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 1,094,754	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	600,000	—	—	—	—
Total State Capital Grants	\$ 1,694,754	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 182,210	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	22,236,490	—	—	—	—
Total Local Capital Grants	\$ 22,418,700	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 39,348,001	\$ —	\$ —	\$ 133,740	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Luis Obispo — (continued)						
	Grover Beach - Specialized Service		Morro Bay	Pismo Beach - Specialized Service	San Luis Obispo	United Cerebral Palsey - Specialized Service	
Budgeted Revenues							
Passenger Fares	\$	—	\$ 48,323	\$ —	\$ 188,200	\$ 350,000	
Special Transit Fares		—	—	—	332,100	1,988,000	
School Bus Service Revenue		—	—	—	—	—	
Freight Tariffs		—	—	—	—	—	
Charter Service Revenue		—	—	—	—	—	
Auxiliary Transportation Revenues		—	—	—	—	16,000	
Non-Transportation Revenue		370	35,500	—	106,800	32,000	
Property Tax Revenue		—	—	—	—	—	
Sales Tax Revenue		—	—	—	—	—	
Local Cash Grants							
General Operating Assistance		—	22,569	—	—	—	
Local Transportation Fund (TDA)		—	338,382	3,000	1,226,800	485,000	
Local Sales Tax		—	—	—	—	—	
Local Special Fare Assistance		—	—	—	2,000	—	
State Cash Grants							
Homeowners Property Tax Relief		—	—	—	—	—	
State Article XIX Guideway		—	—	—	—	—	
T. P. and D. Guideway Funds		—	—	—	—	—	
State Transit Assistance		—	33,094	—	73,900	42,000	
Other State Cash Grants		—	207,673	—	—	—	
Federal Cash Grants							
FTA Section 5307		—	—	—	529,000	—	
Special Demonstration Project		—	—	—	—	—	
Other Financial Assistance		—	—	—	—	—	
FTA Section 5310 and 5311		—	—	—	—	—	
Contributed Services		—	—	—	—	—	
Subsidy-Other Sectors of Operations		—	—	—	—	—	
Total Budgeted Revenues	\$	370	\$ 685,541	\$ 3,000	\$ 2,458,800	\$ 2,913,000	
Budgeted Expenses							
Salaries, Wages and Fringe Benefits	\$	—	\$ 25,638	\$ —	\$ 194,500	\$ 1,345,000	
Services		—	4,500	—	73,000	—	
Materials and Supplies		—	49,210	—	8,700	666,000	
Purchased Transportation		1,800	222,943	3,000	1,726,700	—	
Other		—	(133,375)	—	309,700	569,000	
Interest Expense		—	—	—	—	43,000	
Depreciation and Amortization		—	40,904	—	413,700	170,000	
Total Budgeted Expenses	\$	1,800	\$ 209,820	\$ 3,000	\$ 2,726,300	\$ 2,793,000	
Budgeted Net Transit Income or (Loss)	\$	(1,430)	\$ 475,721	\$ —	\$ (267,500)	\$ 120,000	
Gain (Loss) Disposal of Fixed Assets		—	—	—	—	—	
Income From Other Activities		—	—	—	—	—	
Total Budget Operator Income or (Loss)	\$	(1,430)	\$ 475,721	\$ —	\$ (267,500)	\$ 120,000	
Budgeted Capital Additions							
Federal Capital Grants							
FTA Section 5309 Grants	\$	—	\$ —	\$ —	\$ —	\$ —	
FTA Section 5307 Grants		—	—	—	871,000	—	
Federal Other		—	—	—	—	250,000	
Total Federal Capital Grants	\$	—	\$ —	\$ —	\$ 871,000	\$ 250,000	
State Capital Grants and Subventions							
State Transit Assistance Fund	\$	—	\$ —	\$ —	\$ —	\$ —	
T. P. and D. Guideway		—	—	—	—	—	
State Article XIX Guideway		—	—	—	—	—	
General Fund and Other Provisions		—	—	—	600,000	—	
Total State Capital Grants	\$	—	\$ —	\$ —	\$ 600,000	\$ —	
Local Capital Provisions							
Transportation Development Act	\$	—	\$ —	\$ —	\$ —	\$ —	
Other Local Provisions		—	—	—	—	—	
Total Local Capital Grants	\$	—	\$ —	\$ —	\$ —	\$ —	
Non-Governmental Donations		—	—	—	100,000	—	
Budgeted Total Capital Additions to Equity	\$	—	\$ —	\$ —	\$ 1,571,000	\$ 250,000	

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Luis Obispo — (continued) San Luis Obispo Regional Transit Authority	San Luis Obispo Regional Transit Authority - Specialized Service	South County Area Transit	County Total	San Mateo San Mateo County - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 437,005	\$ 96,612	\$ 100,650	\$ 1,573,500	\$ —
Special Transit Fares	35,346	—	—	2,355,446	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	16,000	—
Non-Transportation Revenue	35,175	—	(9,240)	211,355	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	(338,119)	1,126,010	—	810,460	—
Local Transportation Fund (TDA)	1,854,027	—	520,440	6,291,395	70,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	2,000	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	667,286	—	262,368	1,185,428	—
Other State Cash Grants	—	—	56,070	263,743	—
Federal Cash Grants					
FTA Section 5307	317,679	—	—	1,283,279	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	253,843	—	—	253,843	—
FTA Section 5310 and 5311	478,590	—	—	478,590	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 3,740,832	\$ 1,222,622	\$ 930,288	\$ 14,725,039	\$ 70,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 598,005	\$ 152,092	\$ 384,200	\$ 2,896,235	\$ —
Services	—	—	—	1,252,525	—
Materials and Supplies	616,834	167,172	140,080	1,943,201	—
Purchased Transportation	2,061,772	709,668	164,000	5,735,594	70,000
Other	674,907	155,554	237,008	1,927,672	—
Interest Expense	85,614	38,136	—	166,750	—
Depreciation and Amortization	—	—	—	716,104	—
Total Budgeted Expenses	\$ 4,037,132	\$ 1,222,622	\$ 925,288	\$ 14,638,081	\$ 70,000
Budgeted Net Transit Income or (Loss)	\$ (296,300)	\$ —	\$ 5,000	\$ 86,958	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (296,300)	\$ —	\$ 5,000	\$ 86,958	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	105,600	—	1,110,340	—
Federal Other	250,400	—	—	500,400	—
Total Federal Capital Grants	\$ 250,400	\$ 105,600	\$ —	\$ 1,610,740	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	1,050,000	—	—	1,650,000	—
Total State Capital Grants	\$ 1,050,000	\$ —	\$ —	\$ 1,650,000	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	461,300	—	—	461,300	—
Total Local Capital Grants	\$ 461,300	\$ —	\$ —	\$ 461,300	\$ —
Non-Governmental Donations	—	—	—	100,000	—
Budgeted Total Capital Additions to Equity	\$ 1,761,700	\$ 105,600	\$ —	\$ 3,822,040	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	San Mateo — (continued) Coastside Opportunity Center CTSA - Specialized Service	Peninsula Corridor Joint Powers Board	San Mateo County Transit District	San Mateo County Transit District - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	\$ —	\$ 32,067,003	\$ 16,442,000	\$ 565,000	\$ 49,074,003
Special Transit Fares	—	1,000,000	—	—	1,000,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	2,930,768	2,214,962	—	5,145,730
Non-Transportation Revenue	431,704	3,760,480	10,997,566	—	15,189,750
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	57,651,005	7,718,995	65,370,000
Local Cash Grants					
General Operating Assistance	—	38,178,488	—	—	38,178,488
Local Transportation Fund (TDA)	—	—	32,107,338	1,707,402	33,884,740
Local Sales Tax	—	—	—	2,779,692	2,779,692
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	2,555,812	382,984	2,938,796
Other State Cash Grants	—	—	576,000	—	576,000
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	3,548,729	—	—	3,548,729
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 431,704	\$ 81,485,468	\$ 122,544,683	\$ 13,154,073	\$ 217,685,928
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 250,317	\$ 5,021,605	\$ 52,309,745	\$ 1,951,180	\$ 59,532,847
Services	21,100	7,005,899	8,950,856	585,600	16,563,455
Materials and Supplies	4,800	11,073,318	7,833,159	781,719	19,692,996
Purchased Transportation	—	54,822,310	32,216,685	9,349,479	96,458,474
Other	121,838	6,821,397	9,062,254	486,095	16,491,584
Interest Expense	7,340	121,190	17,073,543	—	17,202,073
Depreciation and Amortization	26,309	—	37,708,265	37,596	37,772,170
Total Budgeted Expenses	\$ 431,704	\$ 84,865,719	\$ 165,154,507	\$ 13,191,669	\$ 263,713,599
Budgeted Net Transit Income or (Loss)	\$ —	\$ (3,380,251)	\$ (42,609,824)	\$ (37,596)	\$ (46,027,671)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (3,380,251)	\$ (42,609,824)	\$ (37,596)	\$ (46,027,671)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 79,852,603	\$ 282,283	\$ —	\$ 80,134,886
FTA Section 5307 Grants	—	53,335,764	7,243,351	—	60,579,115
Federal Other	—	10,017,930	1,570,024	—	11,587,954
Total Federal Capital Grants	\$ —	\$ 143,206,297	\$ 9,095,658	\$ —	\$ 152,301,955
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 5,775,278	\$ —	\$ —	\$ 5,775,278
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	5,816,480	—	—	5,816,480
Total State Capital Grants	\$ —	\$ 11,591,758	\$ —	\$ —	\$ 11,591,758
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	127,370,032	26,527,049	12,046	153,909,127
Total Local Capital Grants	\$ —	\$ 127,370,032	\$ 26,527,049	\$ 12,046	\$ 153,909,127
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 282,168,087	\$ 35,622,707	\$ 12,046	\$ 317,802,840

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara				
	Santa Barbara County	Guadalupe	Lompoc	Lompoc - Specialized Service	Santa Maria
Budgeted Revenues					
Passenger Fares	\$ 5,100	\$ —	\$ 110,542	\$ 39,477	\$ 767,970
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	2,100	—	14,442	5,156	100,800
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	—	—	828,196	295,763	1,517,218
Local Sales Tax	103,800	—	75,836	27,083	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	92,107	32,893	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	740,403	264,410	1,518,308
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 111,000	\$ —	\$ 1,861,526	\$ 664,782	\$ 3,904,296
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 101,643	\$ 36,299	\$ 214,320
Services	71,800	—	—	—	1,011,088
Materials and Supplies	2,200	—	376,065	134,300	531,756
Purchased Transportation	—	—	957,439	341,917	2,035,863
Other	50,000	—	116,592	41,637	111,269
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	141,708	50,595	552,623
Total Budgeted Expenses	\$ 124,000	\$ —	\$ 1,693,447	\$ 604,748	\$ 4,456,919
Budgeted Net Transit Income or (Loss)	\$ (13,000)	\$ —	\$ 168,079	\$ 60,034	\$ (552,623)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (13,000)	\$ —	\$ 168,079	\$ 60,034	\$ (552,623)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	112,905	40,320	1,096,800
Federal Other	—	—	—	—	408,298
Total Federal Capital Grants	\$ —	\$ —	\$ 112,905	\$ 40,320	\$ 1,505,098
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 500,000
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 500,000
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 188,176	\$ 67,199	\$ 674,200
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 188,176	\$ 67,199	\$ 674,200
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ 301,081	\$ 107,519	\$ 2,679,298

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Maria - Specialized Service	Solvang	Solvang - Specialized Service	Easy Lift Transportation, Inc. CTSA - Specialized Service	Santa Maria Organization of Transportation Helpers CTSA - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 12,000	\$ 35,200	\$ 4,800	\$ 454,099	\$ 7,410
Special Transit Fares	—	—	—	32,000	581,910
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	16,000	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	—	13,200	1,800	1,500	500
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	158,454	237,500
Local Transportation Fund (TDA)	300,268	332,382	45,325	366,408	—
Local Sales Tax	40,000	—	—	371,569	—
Local Special Fare Assistance	—	6,600	900	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	52,800	7,200	22,000	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	208,806	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	107,360	14,640	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 561,074	\$ 547,542	\$ 74,665	\$ 1,422,030	\$ 827,320
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 25,000	\$ 340,560	\$ 46,440	\$ 791,280	\$ 592,610
Services	108,343	80,520	11,016	89,300	1,763
Materials and Supplies	82,283	89,326	12,145	167,050	130,082
Purchased Transportation	326,965	—	—	—	—
Other	18,483	5,456	744	374,100	90,287
Interest Expense	—	—	—	300	—
Depreciation and Amortization	—	31,680	4,320	—	130,000
Total Budgeted Expenses	\$ 561,074	\$ 547,542	\$ 74,665	\$ 1,422,030	\$ 944,742
Budgeted Net Transit Income or (Loss)	\$ —	\$ —	\$ —	\$ —	\$ (117,422)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ —	\$ —	\$ —	\$ (117,422)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 140,800	\$ 19,200	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 140,800	\$ 19,200	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 140,800	\$ 19,200	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Barbara — (continued) Santa Barbara Metropolitan Transit District	County Total	Santa Clara Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	\$ 4,607,558	\$ 6,044,156	\$ 36,681,028	\$ 3,000,000	\$ 39,681,028
Special Transit Fares	2,627,100	3,241,010	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	16,000	—	—	—
Auxiliary Transportation Revenues	369,194	369,194	2,472,100	—	2,472,100
Non-Transportation Revenue	377,500	516,998	8,114,874	—	8,114,874
Property Tax Revenue	739,850	739,850	—	—	—
Sales Tax Revenue	—	—	342,616,000	—	342,616,000
Local Cash Grants					
General Operating Assistance	1,081,598	1,477,552	—	31,719,690	31,719,690
Local Transportation Fund (TDA)	5,928,876	9,614,436	74,790,004	—	74,790,004
Local Sales Tax	—	618,288	—	—	—
Local Special Fare Assistance	—	7,500	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	7,000	7,000	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	207,000	10,380,000	—	10,380,000
Other State Cash Grants	—	—	1,100,004	—	1,100,004
Federal Cash Grants					
FTA Section 5307	4,191,881	6,923,808	34,161,624	—	34,161,624
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	384,000	—	384,000
FTA Section 5310 and 5311	—	122,000	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 19,930,557	\$ 29,904,792	\$ 510,699,634	\$ 34,719,690	\$ 545,419,324
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 14,260,184	\$ 16,408,336	\$ 243,685,249	\$ —	\$ 243,685,249
Services	1,382,679	2,756,509	23,896,711	—	23,896,711
Materials and Supplies	2,914,095	4,439,302	35,327,816	—	35,327,816
Purchased Transportation	402,993	4,065,177	31,874,288	34,719,690	66,593,978
Other	970,606	1,779,174	36,800,319	—	36,800,319
Interest Expense	—	300	12,840,690	—	12,840,690
Depreciation and Amortization	3,000,000	3,910,926	52,552,660	—	52,552,660
Total Budgeted Expenses	\$ 22,930,557	\$ 33,359,724	\$ 436,977,733	\$ 34,719,690	\$ 471,697,423
Budgeted Net Transit Income or (Loss)	\$ (3,000,000)	\$ (3,454,932)	\$ 73,721,901	\$ —	\$ 73,721,901
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (3,000,000)	\$ (3,454,932)	\$ 73,721,901	\$ —	\$ 73,721,901
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 4,832,001	\$ —	\$ 4,832,001
FTA Section 5307 Grants	3,384,090	4,634,115	5,660,921	—	5,660,921
Federal Other	—	408,298	—	—	—
Total Federal Capital Grants	\$ 3,384,090	\$ 5,042,413	\$ 10,492,922	\$ —	\$ 10,492,922
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 2,966,249	\$ 3,466,249	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	69,262,776	—	69,262,776
Total State Capital Grants	\$ 2,966,249	\$ 3,466,249	\$ 69,262,776	\$ —	\$ 69,262,776
Local Capital Provisions					
Transportation Development Act	\$ 1,072,169	\$ 2,161,744	\$ —	\$ —	\$ —
Other Local Provisions	532,870	532,870	22,193,130	—	22,193,130
Total Local Capital Grants	\$ 1,605,039	\$ 2,694,614	\$ 22,193,130	\$ —	\$ 22,193,130
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 7,955,378	\$ 11,203,276	\$ 101,948,828	\$ —	\$ 101,948,828

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Santa Cruz			County Total	Shasta
	Santa Cruz - Specialized Service	Santa Cruz Metropolitan Transit District	Santa Cruz Metropolitan Transit District - Specialized Service		Shasta County Senior Nutrition Programs, Inc. - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ —	\$ 4,293,801	\$ 249,600	\$ 4,543,401	\$ 23,000
Special Transit Fares	—	3,285,779	—	3,285,779	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	151,000	—	151,000	—
Non-Transportation Revenue	—	1,493,527	—	1,493,527	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	14,083,929	3,540,524	17,624,453	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	699,452	6,362,037	—	7,061,489	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	376,199
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	3,989,455	—	3,989,455	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	149,335	—	149,335	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	1,179,013	—	1,179,013	—
Total Budgeted Revenues	\$ 699,452	\$ 34,987,876	\$ 3,790,124	\$ 39,477,452	\$ 399,199
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 26,627,994	\$ 3,021,557	\$ 29,649,551	\$ 269,657
Services	—	2,134,583	117,582	2,252,165	—
Materials and Supplies	—	4,405,094	246,893	4,651,987	59,000
Purchased Transportation	699,452	—	200,000	899,452	—
Other	—	1,820,206	204,092	2,024,298	70,542
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	—
Total Budgeted Expenses	\$ 699,452	\$ 34,987,877	\$ 3,790,124	\$ 39,477,453	\$ 399,199
Budgeted Net Transit Income or (Loss)	\$ —	\$ (1)	\$ —	\$ (1)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (1)	\$ —	\$ (1)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ 3,119,691	\$ —	\$ 3,119,691	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 3,119,691	\$ —	\$ 3,119,691	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ 4,471,000	\$ —	\$ 4,471,000	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	12,926,081	—	12,926,081	—
Total State Capital Grants	\$ —	\$ 17,397,081	\$ —	\$ 17,397,081	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	13,772,219	216,303	13,988,522	—
Total Local Capital Grants	\$ —	\$ 13,772,219	\$ 216,303	\$ 13,988,522	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 34,288,991	\$ 216,303	\$ 34,505,294	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Shasta — (continued)			Sierra	Siskiyou
	Redding Area Bus Authority	Redding Area Bus Authority - Specialized Service	County Total	Sierra County - Specialized Service	Siskiyou County
Budgeted Revenues					
Passenger Fares	\$ 539,000	\$ 200,000	\$ 762,000	\$ 8,780	\$ 230,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	2,000
Auxiliary Transportation Revenues	28,000	—	28,000	—	—
Non-Transportation Revenue	38,000	—	38,000	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	85,000	—	85,000	—	—
Local Transportation Fund (TDA)	2,338,640	1,531,260	3,869,900	39,031	370,669
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	75,000	—	451,199	—	508,332
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	15,000	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	96,000	—	96,000	—	—
FTA Section 5310 and 5311	—	—	—	—	173,905
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 3,199,640	\$ 1,731,260	\$ 5,330,099	\$ 62,811	\$ 1,284,906
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 269,657	\$ —	\$ 959,276
Services	339,492	183,688	523,180	—	—
Materials and Supplies	708,923	383,577	1,151,500	—	239,828
Purchased Transportation	1,834,810	992,760	2,827,570	84,604	—
Other	316,475	171,235	558,252	914	289,173
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	—	2,674,233
Total Budgeted Expenses	\$ 3,199,700	\$ 1,731,260	\$ 5,330,159	\$ 85,518	\$ 4,162,510
Budgeted Net Transit Income or (Loss)	\$ (60)	\$ —	\$ (60)	\$ (22,707)	\$ (2,877,604)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (60)	\$ —	\$ (60)	\$ (22,707)	\$ (2,877,604)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

Solano					
	Benicia	Dixon	Fairfield	Fairfield - Specialized Service	Rio Vista
Budgeted Revenues					
Passenger Fares	\$ 240,000	\$ 82,000	\$ 1,607,267	\$ 205,991	\$ 10,000
Special Transit Fares	8,000	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	45,070	—	—	—	—
Non-Transportation Revenue	26,450	800	122,301	3,702	3,992
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	50,000	55,000	—	—	—
Local Transportation Fund (TDA)	753,105	506,400	1,774,069	1,485,316	467,366
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	40,575	—	—	—	—
Other State Cash Grants	—	—	771,035	—	—
Federal Cash Grants					
FTA Section 5307	64,370	—	2,196,190	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	35,000	—	—	—	—
FTA Section 5310 and 5311	25,000	60,000	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,287,570	\$ 704,200	\$ 6,470,862	\$ 1,695,009	\$ 481,358
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 75,135	\$ 475,085	\$ 503,500	\$ 352,371	\$ 26,831
Services	6,430	50,000	1,610,693	274,570	—
Materials and Supplies	508,495	104,200	1,027,257	104,487	31,942
Purchased Transportation	732,760	—	2,451,202	833,768	—
Other	42,000	11,500	878,210	128,373	233,349
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	66,137	—	—	—
Total Budgeted Expenses	\$ 1,364,820	\$ 706,922	\$ 6,470,862	\$ 1,693,569	\$ 292,122
Budgeted Net Transit Income or (Loss)	\$ (77,250)	\$ (2,722)	\$ —	\$ 1,440	\$ 189,236
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (77,250)	\$ (2,722)	\$ —	\$ 1,440	\$ 189,236
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	50,000	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ 50,000	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ 2,426,000	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ 2,426,000	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ 2,476,000	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

Solano — (continued)

	Vacaville	Vacaville - Specialized Service	Vallejo	Vallejo - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	\$ 335,300	\$ 67,410	\$ 11,034,902	\$ 207,000	\$ 13,789,870
Special Transit Fares	—	—	—	—	8,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	106,500	—	151,570
Non-Transportation Revenue	—	—	—	—	157,245
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	105,000
Local Transportation Fund (TDA)	1,549,945	387,486	4,968,964	656,430	12,549,081
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	1,313,184	88,000	1,441,759
Other State Cash Grants	—	—	4,216,529	—	4,987,564
Federal Cash Grants					
FTA Section 5307	—	—	967,872	567,478	3,795,910
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	30,000	—	65,000
FTA Section 5310 and 5311	—	—	100,000	—	185,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,885,245	\$ 454,896	\$ 22,737,951	\$ 1,518,908	\$ 37,235,999
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 116,994	\$ 117,534	\$ 660,815	\$ 44,642	\$ 2,372,907
Services	306,702	78,019	990,040	41,959	3,358,413
Materials and Supplies	118,357	18,774	60,339	2,247	1,976,098
Purchased Transportation	1,126,000	340,680	19,741,309	1,418,508	26,644,227
Other	83,790	33,291	1,125,000	2,000	2,537,513
Interest Expense	—	—	160,448	9,552	170,000
Depreciation and Amortization	—	—	—	—	66,137
Total Budgeted Expenses	\$ 1,751,843	\$ 588,298	\$ 22,737,951	\$ 1,518,908	\$ 37,125,295
Budgeted Net Transit Income or (Loss)	\$ 133,402	\$ (133,402)	\$ —	\$ —	\$ 110,704
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 133,402	\$ (133,402)	\$ —	\$ —	\$ 110,704
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	50,000
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 50,000
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 2,426,000
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 2,426,000
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 2,476,000

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Sonoma				
	Sonoma County	Sonoma County - Specialized Service	Healdsburg	Petaluma	Petaluma - Specialized Service
Budgeted Revenues					
Passenger Fares	\$ 1,759,669	\$ 120,500	\$ 18,000	\$ 230,656	\$ 47,250
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	77,800	—	—	—	—
Non-Transportation Revenue	130,000	—	—	223,032	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	7,655,082	1,002,888	182,507	1,079,693	163,353
Local Sales Tax	750,023	250,008	48,000	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	830,058	—	—	306,897
Other State Cash Grants	290,106	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	30,000	—	—	—	—
FTA Section 5310 and 5311	132,870	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 10,825,550	\$ 2,203,454	\$ 248,507	\$ 1,533,381	\$ 517,500
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ 194,352	\$ 125,785	\$ 22,500
Services	1,969,411	179,571	48,445	—	—
Materials and Supplies	1,473,392	256,300	—	259,746	—
Purchased Transportation	6,742,045	1,621,954	—	707,331	495,000
Other	640,702	145,629	5,710	440,519	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	2,564,800	238,211	—	—	—
Total Budgeted Expenses	\$ 13,390,350	\$ 2,441,665	\$ 248,507	\$ 1,533,381	\$ 517,500
Budgeted Net Transit Income or (Loss)	\$ (2,564,800)	\$ (238,211)	\$ —	\$ —	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (2,564,800)	\$ (238,211)	\$ —	\$ —	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 7,811,425	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	3,688,327	—	—	—	—
Federal Other	161,806	281,213	—	—	—
Total Federal Capital Grants	\$ 11,661,558	\$ 281,213	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ 1,663,915	\$ 102,890	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	1,619,245	—	—	—	—
Total State Capital Grants	\$ 3,283,160	\$ 102,890	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 1,663,738	\$ 47,359	\$ —	\$ 1,311,069	\$ —
Other Local Provisions	1,527,132	—	—	—	—
Total Local Capital Grants	\$ 3,190,870	\$ 47,359	\$ —	\$ 1,311,069	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 18,135,588	\$ 431,462	\$ —	\$ 1,311,069	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Sonoma — (continued) Santa Rosa	Santa Rosa - Specialized Service	County Total	Stanislaus Stanislaus County	Ceres
Budgeted Revenues					
Passenger Fares	\$ 1,508,000	\$ —	\$ 3,684,075	\$ 358,695	\$ 95,116
Special Transit Fares	55,000	—	55,000	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	77,800	—	—
Non-Transportation Revenue	1,000	—	354,032	—	—
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	6,630,088	600,313	17,313,924	2,535,316	983,364
Local Sales Tax	620,000	—	1,668,031	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	501,543	1,638,498	6,904	—
Other State Cash Grants	—	—	290,106	—	—
Federal Cash Grants					
FTA Section 5307	1,705,242	—	1,705,242	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	30,000	—	—
FTA Section 5310 and 5311	—	—	132,870	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 10,519,330	\$ 1,101,856	\$ 26,949,578	\$ 2,900,915	\$ 1,078,480
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 5,819,851	\$ 84,518	\$ 6,247,006	\$ 161,837	\$ 71,636
Services	2,724,206	151,200	5,072,833	200,345	19,840
Materials and Supplies	1,080,113	5,000	3,074,551	216,570	3,918
Purchased Transportation	—	868,000	10,434,330	2,581,568	983,086
Other	419,991	16,000	1,668,551	73,509	—
Interest Expense	—	—	—	—	—
Depreciation and Amortization	1,212,000	—	4,015,011	1,924,032	—
Total Budgeted Expenses	\$ 11,256,161	\$ 1,124,718	\$ 30,512,282	\$ 5,157,861	\$ 1,078,480
Budgeted Net Transit Income or (Loss)	\$ (736,831)	\$ (22,862)	\$ (3,562,704)	\$ (2,256,946)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (736,831)	\$ (22,862)	\$ (3,562,704)	\$ (2,256,946)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ 7,811,425	\$ —	\$ —
FTA Section 5307 Grants	1,106,000	—	4,794,327	—	—
Federal Other	—	—	443,019	703,438	—
Total Federal Capital Grants	\$ 1,106,000	\$ —	\$ 13,048,771	\$ 703,438	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ 1,766,805	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	1,619,245	—	—
Total State Capital Grants	\$ —	\$ —	\$ 3,386,050	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ 3,362,035	\$ —	\$ 6,384,201	\$ 804,514	\$ —
Other Local Provisions	—	—	1,527,132	—	—
Total Local Capital Grants	\$ 3,362,035	\$ —	\$ 7,911,333	\$ 804,514	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 4,468,035	\$ —	\$ 24,346,154	\$ 1,507,952	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Stanislaus — (continued) Modesto	Turlock	Riverbank-Oakdale Transit Authority	County Total	Sutter Yuba Sutter Transit Authority
Budgeted Revenues					
Passenger Fares	\$ 2,245,108	\$ 260,688	\$ 97,980	\$ 3,057,587	\$ 962,800
Special Transit Fares	—	—	—	—	20,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	99,700	—	—	99,700	36,000
Non-Transportation Revenue	281,254	—	5,000	286,254	88,200
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	5,896,698	147,611	990,233	10,553,222	2,088,000
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	20,000
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	2,024,579	4,116	—	2,035,599	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	2,463,260	500,000	—	2,963,260	900,000
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	134,000
FTA Section 5310 and 5311	—	—	—	—	176,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 13,010,599	\$ 912,415	\$ 1,093,213	\$ 18,995,622	\$ 4,425,000
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,429,485	\$ 105,539	\$ 26,000	\$ 1,794,497	\$ 226,800
Services	1,661,537	232,800	110,300	2,224,822	107,000
Materials and Supplies	1,606,168	345,300	130,200	2,302,156	674,700
Purchased Transportation	8,100,505	865,283	650,000	13,180,442	3,147,800
Other	212,904	108,619	53,000	448,032	269,300
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	168,000	2,092,032	—
Total Budgeted Expenses	\$ 13,010,599	\$ 1,657,541	\$ 1,137,500	\$ 22,041,981	\$ 4,425,600
Budgeted Net Transit Income or (Loss)	\$ —	\$ (745,126)	\$ (44,287)	\$ (3,046,359)	\$ (600)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (745,126)	\$ (44,287)	\$ (3,046,359)	\$ (600)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ 584,298	\$ —	\$ —	\$ 584,298	\$ —
FTA Section 5307 Grants	772,800	2,218,159	—	2,990,959	—
Federal Other	—	—	—	703,438	—
Total Federal Capital Grants	\$ 1,357,098	\$ 2,218,159	\$ —	\$ 4,278,695	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ 398,782
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 398,782
Local Capital Provisions					
Transportation Development Act	\$ 1,463,757	\$ 1,012,060	\$ —	\$ 3,280,331	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ 1,463,757	\$ 1,012,060	\$ —	\$ 3,280,331	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 2,820,855	\$ 3,230,219	\$ —	\$ 7,559,026	\$ 398,782

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Tehama			Trinity	Tulare
	Tehama County	Tehama County - Specialized Service	County Total	Trinity County	Tulare County
Budgeted Revenues					
Passenger Fares	\$ 53,200	\$ 2,000	\$ 55,200	\$ 10,000	\$ 115,000
Special Transit Fares	—	—	—	—	3,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	13,500	2,500	16,000	1,500	12,500
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	—	—	—
Local Transportation Fund (TDA)	474,074	339,024	813,098	215,000	1,164,101
Local Sales Tax	—	—	—	—	500,000
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	213,179	—	213,179	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	219,983	—	219,983	51,118	320,000
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 973,936	\$ 343,524	\$ 1,317,460	\$ 277,618	\$ 2,114,601
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ —	\$ —	\$ 126,651	\$ —
Services	43,740	3,000	46,740	5,600	114,000
Materials and Supplies	151,200	45,200	196,400	34,500	259,078
Purchased Transportation	755,000	294,000	1,049,000	—	1,272,000
Other	23,996	1,324	25,320	20,346	163,605
Interest Expense	—	—	—	—	—
Depreciation and Amortization	84,689	35,486	120,175	—	451,560
Total Budgeted Expenses	\$ 1,058,625	\$ 379,010	\$ 1,437,635	\$ 187,097	\$ 2,260,243
Budgeted Net Transit Income or (Loss)	\$ (84,689)	\$ (35,486)	\$ (120,175)	\$ 90,521	\$ (145,642)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (84,689)	\$ (35,486)	\$ (120,175)	\$ 90,521	\$ (145,642)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

Tulare — (continued)

	Dinuba	Exeter	Porterville	Tulare	Visalia
Budgeted Revenues					
Passenger Fares	\$ 10,000	\$ 20,000	\$ 285,000	\$ 204,500	\$ 740,000
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	—	118,450
Non-Transportation Revenue	—	—	39,050	33,650	76,710
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	—	40,000	—	—
Local Transportation Fund (TDA)	291,328	75,000	1,000,000	1,690,100	3,300,046
Local Sales Tax	50,000	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	30,000	—	538,258	111,560	200,000
Other State Cash Grants	21,479	—	—	36,000	—
Federal Cash Grants					
FTA Section 5307	—	—	2,559,200	—	1,399,774
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	187,600	—	—	669,400	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 590,407	\$ 95,000	\$ 4,461,508	\$ 2,745,210	\$ 5,834,980
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 77,735	\$ 1,003,103	\$ 176,345	\$ 257,976
Services	—	—	150,000	40,000	1,134,106
Materials and Supplies	5,000	14,700	450,000	157,204	1,074,100
Purchased Transportation	325,481	—	—	—	3,300,000
Other	26,926	2,362	138,300	1,577,490	68,798
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	—	—	276,250	—
Total Budgeted Expenses	\$ 357,407	\$ 94,797	\$ 1,741,403	\$ 2,227,289	\$ 5,834,980
Budgeted Net Transit Income or (Loss)	\$ 233,000	\$ 203	\$ 2,720,105	\$ 517,921	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ 233,000	\$ 203	\$ 2,720,105	\$ 517,921	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ 50,000
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 50,000
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ —	\$ —	\$ —	\$ 50,000

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Tulare — (continued)		Tuolumne		
	Woodlake	County Total	Tuolumne County	Tuolumne County - Specialized Service	County Total
Budgeted Revenues					
Passenger Fares	\$ 9,000	\$ 1,383,500	\$ 100,653	\$ 163,684	\$ 264,337
Special Transit Fares	—	3,000	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	1,737	—	1,737
Auxiliary Transportation Revenues	—	118,450	—	—	—
Non-Transportation Revenue	500	162,410	394,847	16,400	411,247
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	40,000	—	—	—
Local Transportation Fund (TDA)	51,000	7,571,575	657,686	217,666	875,352
Local Sales Tax	—	550,000	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	40,000	919,818	148,506	99,004	247,510
Other State Cash Grants	—	57,479	—	—	—
Federal Cash Grants					
FTA Section 5307	—	3,958,974	—	—	—
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	1,177,000	155,889	103,926	259,815
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 100,500	\$ 15,942,206	\$ 1,459,318	\$ 600,680	\$ 2,059,998
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 69,660	\$ 1,584,819	\$ 269,369	\$ 179,579	\$ 448,948
Services	6,000	1,444,106	—	—	—
Materials and Supplies	32,010	1,992,092	—	—	—
Purchased Transportation	—	4,897,481	871,968	822,258	1,694,226
Other	6,050	1,983,531	71,582	52,262	123,844
Interest Expense	—	—	—	—	—
Depreciation and Amortization	—	727,810	—	—	—
Total Budgeted Expenses	\$ 113,720	\$ 12,629,839	\$ 1,212,919	\$ 1,054,099	\$ 2,267,018
Budgeted Net Transit Income or (Loss)	\$ (13,220)	\$ 3,312,367	\$ 246,399	\$ (453,419)	\$ (207,020)
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (13,220)	\$ 3,312,367	\$ 246,399	\$ (453,419)	\$ (207,020)
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	—	—	—	—
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	—
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ 50,000	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ 50,000	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 50,000	\$ —	\$ —	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura				
	Ventura County	Camarillo	Moorpark	Ojai	Simi Valley
Budgeted Revenues					
Passenger Fares	\$ 32,500	\$ 91,000	\$ 50,000	\$ 45,000	\$ 426,100
Special Transit Fares	—	—	—	—	—
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	30,000	—
Auxiliary Transportation Revenues	—	—	—	—	—
Non-Transportation Revenue	4,500	2,500	18,281	—	64,440
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	—	800,000	—	297,150	1,990,836
Local Transportation Fund (TDA)	320,000	—	863,214	200,250	—
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	—	—	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	—	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	—	—	314,000	—	1,811,384
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	—	—	—	—
FTA Section 5310 and 5311	—	—	—	222,200	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 357,000	\$ 893,500	\$ 1,245,495	\$ 794,600	\$ 4,292,760
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ —	\$ 82,404	\$ 115,411	\$ 502,970	\$ 2,332,044
Services	—	89,305	468,000	—	590,652
Materials and Supplies	—	80,500	1,000	99,000	500,792
Purchased Transportation	357,000	865,000	—	—	—
Other	—	13,000	676,084	157,704	792,296
Interest Expense	—	—	—	14,000	—
Depreciation and Amortization	—	—	—	88,800	—
Total Budgeted Expenses	\$ 357,000	\$ 1,130,209	\$ 1,260,495	\$ 862,474	\$ 4,215,784
Budgeted Net Transit Income or (Loss)	\$ —	\$ (236,709)	\$ (15,000)	\$ (67,874)	\$ 76,976
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ —	\$ (236,709)	\$ (15,000)	\$ (67,874)	\$ 76,976
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ —	\$ —
FTA Section 5307 Grants	—	152,000	—	—	1,182,410
Federal Other	—	—	—	—	—
Total Federal Capital Grants	\$ —	\$ 152,000	\$ —	\$ —	\$ 1,182,410
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	—	—	—	—	169,204
Total State Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ 169,204
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ —	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ —	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ —	\$ 152,000	\$ —	\$ —	\$ 1,351,614

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura — (continued) Simi Valley - Specialized Service	Thousand Oaks	Thousand Oaks - Specialized Service	South Coast Area Transit	Ventura County Transportation Commission
Budgeted Revenues					
Passenger Fares	\$ 98,200	\$ 113,000	\$ 85,000	\$ 2,878,300	\$ 764,500
Special Transit Fares	—	—	—	—	10,000
School Bus Service Revenue	—	—	—	—	—
Freight Tariffs	—	—	—	—	—
Charter Service Revenue	—	—	—	—	—
Auxiliary Transportation Revenues	—	—	—	30,000	—
Non-Transportation Revenue	10,560	1,000	—	22,000	1,007,978
Property Tax Revenue	—	—	—	—	—
Sales Tax Revenue	—	—	—	—	—
Local Cash Grants					
General Operating Assistance	936,864	—	—	—	—
Local Transportation Fund (TDA)	—	1,243,642	874,674	7,867,403	1,523,847
Local Sales Tax	—	—	—	—	—
Local Special Fare Assistance	—	109,274	28,797	—	—
State Cash Grants					
Homeowners Property Tax Relief	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
T. P. and D. Guideway Funds	—	—	—	—	—
State Transit Assistance	—	—	—	80,270	—
Other State Cash Grants	—	—	—	—	—
Federal Cash Grants					
FTA Section 5307	852,416	—	—	3,764,227	2,923,307
Special Demonstration Project	—	—	—	—	—
Other Financial Assistance	—	192,832	144,000	—	—
FTA Section 5310 and 5311	—	—	—	—	—
Contributed Services	—	—	—	—	—
Subsidy-Other Sectors of Operations	—	—	—	—	—
Total Budgeted Revenues	\$ 1,898,040	\$ 1,659,748	\$ 1,132,471	\$ 14,642,200	\$ 6,229,632
Budgeted Expenses					
Salaries, Wages and Fringe Benefits	\$ 1,511,856	\$ 53,848	\$ 16,222	\$ 10,104,000	\$ —
Services	104,948	154,700	59,600	645,500	—
Materials and Supplies	141,608	365,700	1,600	1,526,500	—
Purchased Transportation	—	733,059	1,058,163	1,580,700	6,194,632
Other	349,604	16,000	2,000	1,011,500	35,000
Interest Expense	—	—	—	24,000	—
Depreciation and Amortization	—	—	—	1,775,104	—
Total Budgeted Expenses	\$ 2,108,016	\$ 1,323,307	\$ 1,137,585	\$ 16,667,304	\$ 6,229,632
Budgeted Net Transit Income or (Loss)	\$ (209,976)	\$ 336,441	\$ (5,114)	\$ (2,025,104)	\$ —
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—
Income From Other Activities	—	—	—	—	—
Total Budget Operator Income or (Loss)	\$ (209,976)	\$ 336,441	\$ (5,114)	\$ (2,025,104)	\$ —
Budgeted Capital Additions					
Federal Capital Grants					
FTA Section 5309 Grants	\$ —	\$ —	\$ —	\$ 400,000	\$ —
FTA Section 5307 Grants	862,893	—	—	90,000	—
Federal Other	—	—	—	1,530,165	—
Total Federal Capital Grants	\$ 862,893	\$ —	\$ —	\$ 2,020,165	\$ —
State Capital Grants and Subventions					
State Transit Assistance Fund	\$ —	\$ —	\$ —	\$ —	\$ —
T. P. and D. Guideway	—	—	—	—	—
State Article XIX Guideway	—	—	—	—	—
General Fund and Other Provisions	123,481	—	—	—	—
Total State Capital Grants	\$ 123,481	\$ —	\$ —	\$ —	\$ —
Local Capital Provisions					
Transportation Development Act	\$ —	\$ —	\$ —	\$ 320,749	\$ —
Other Local Provisions	—	—	—	—	—
Total Local Capital Grants	\$ —	\$ —	\$ —	\$ 320,749	\$ —
Non-Governmental Donations	—	—	—	—	—
Budgeted Total Capital Additions to Equity	\$ 986,374	\$ —	\$ —	\$ 2,340,914	\$ —

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	Ventura — (continued)	Yolo		Yolo County		County Total
	County Total	Davis	Yolo County Transportation District	Yolo County Transportation District - Specialized Service	County Total	
Budgeted Revenues						
Passenger Fares	\$ 4,583,600	\$ 2,293,310	\$ 1,827,350	\$ 34,766	\$ 4,155,426	
Special Transit Fares	10,000	—	33,187	6,000	39,187	
School Bus Service Revenue	—	—	—	—	—	
Freight Tariffs	—	—	—	—	—	
Charter Service Revenue	30,000	—	—	—	—	
Auxiliary Transportation Revenues	30,000	101,000	45,574	—	146,574	
Non-Transportation Revenue	1,131,259	40,000	518,535	30,000	588,535	
Property Tax Revenue	—	—	—	—	—	
Sales Tax Revenue	—	—	—	—	—	
Local Cash Grants						
General Operating Assistance	4,024,850	—	—	—	—	
Local Transportation Fund (TDA)	12,893,030	616,220	3,701,762	1,243,778	5,561,760	
Local Sales Tax	—	—	—	—	—	
Local Special Fare Assistance	138,071	—	893,001	200,608	1,093,609	
State Cash Grants						
Homeowners Property Tax Relief	—	—	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
T. P. and D. Guideway Funds	—	—	—	—	—	
State Transit Assistance	80,270	—	—	—	—	
Other State Cash Grants	—	—	2,753,969	—	2,753,969	
Federal Cash Grants						
FTA Section 5307	9,665,334	800,000	1,133,375	211,400	2,144,775	
Special Demonstration Project	—	—	302,000	—	302,000	
Other Financial Assistance	336,832	—	—	—	—	
FTA Section 5310 and 5311	222,200	—	280,570	—	280,570	
Contributed Services	—	—	—	—	—	
Subsidy-Other Sectors of Operations	—	—	—	—	—	
Total Budgeted Revenues	\$ 33,145,446	\$ 3,850,530	\$ 11,489,323	\$ 1,726,552	\$ 17,066,405	
Budgeted Expenses						
Salaries, Wages and Fringe Benefits	\$ 14,718,755	\$ 3,000,277	\$ 799,457	\$ 130,145	\$ 3,929,879	
Services	2,112,705	10,667	2,578,681	419,785	3,009,133	
Materials and Supplies	2,716,700	636,325	1,311,878	135,640	2,083,843	
Purchased Transportation	10,788,554	125,000	5,152,286	909,669	6,186,955	
Other	3,053,188	346,343	797,021	131,313	1,274,677	
Interest Expense	38,000	—	—	—	—	
Depreciation and Amortization	1,863,904	—	850,000	—	850,000	
Total Budgeted Expenses	\$ 35,291,806	\$ 4,118,612	\$ 11,489,323	\$ 1,726,552	\$ 17,334,487	
Budgeted Net Transit Income or (Loss)	\$ (2,146,360)	\$ (268,082)	\$ —	\$ —	\$ (268,082)	
Gain (Loss) Disposal of Fixed Assets	—	—	—	—	—	
Income From Other Activities	—	—	—	—	—	
Total Budget Operator Income or (Loss)	\$ (2,146,360)	\$ (268,082)	\$ —	\$ —	\$ (268,082)	
Budgeted Capital Additions						
Federal Capital Grants						
FTA Section 5309 Grants	\$ 400,000	\$ —	\$ 1,877,440	\$ —	\$ 1,877,440	
FTA Section 5307 Grants	2,287,303	—	8,445,407	—	8,445,407	
Federal Other	1,530,165	—	—	—	—	
Total Federal Capital Grants	\$ 4,217,468	\$ —	\$ 10,322,847	\$ —	\$ 10,322,847	
State Capital Grants and Subventions						
State Transit Assistance Fund	\$ —	\$ —	\$ 2,950,000	\$ —	\$ 2,950,000	
T. P. and D. Guideway	—	—	—	—	—	
State Article XIX Guideway	—	—	—	—	—	
General Fund and Other Provisions	292,685	—	—	—	—	
Total State Capital Grants	\$ 292,685	\$ —	\$ 2,950,000	\$ —	\$ 2,950,000	
Local Capital Provisions						
Transportation Development Act	\$ 320,749	\$ —	\$ —	\$ —	\$ —	
Other Local Provisions	—	—	—	—	—	
Total Local Capital Grants	\$ 320,749	\$ —	\$ —	\$ —	\$ —	
Non-Governmental Donations	—	—	—	—	—	
Budgeted Total Capital Additions to Equity	\$ 4,830,902	\$ —	\$ 13,272,847	\$ —	\$ 13,272,847	

Table 2. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Budgeted Statement of Revenues, Expenses

	State Total
Budgeted Revenues	
Passenger Fares	\$ 1,368,772,804
Special Transit Fares	34,498,115
School Bus Service Revenue	990,936
Freight Tariffs	—
Charter Service Revenue	1,170,150
Auxiliary Transportation Revenues	85,979,880
Non-Transportation Revenue	156,004,721
Property Tax Revenue	144,647,951
Sales Tax Revenue	629,547,199
Local Cash Grants	
General Operating Assistance	521,631,056
Local Transportation Fund (TDA)	1,100,517,609
Local Sales Tax	961,383,869
Local Special Fare Assistance	6,487,491
State Cash Grants	
Homeowners Property Tax Relief	448,703
State Article XIX Guideway	—
T. P. and D. Guideway Funds	26,777,154
State Transit Assistance	195,109,656
Other State Cash Grants	128,914,521
Federal Cash Grants	
FTA Section 5307	444,079,260
Special Demonstration Project	502,000
Other Financial Assistance	73,472,553
FTA Section 5310 and 5311	16,074,391
Contributed Services	—
Subsidy-Other Sectors of Operations	2,051,313
Total Budgeted Revenues	\$ 5,899,061,332
Budgeted Expenses	
Salaries, Wages and Fringe Benefits	\$ 3,084,809,753
Services	561,935,806
Materials and Supplies	556,106,210
Purchased Transportation	845,597,585
Other	420,396,499
Interest Expense	230,320,082
Depreciation and Amortization	357,531,655
Total Budgeted Expenses	\$ 6,056,697,590
Budgeted Net Transit Income or (Loss)	\$ (157,636,258)
Gain (Loss) Disposal of Fixed Assets	—
Income From Other Activities	—
Total Budget Operator Income or (Loss)	\$ (157,636,258)
Budgeted Capital Additions	
Federal Capital Grants	
FTA Section 5309 Grants	\$ 263,504,354
FTA Section 5307 Grants	465,580,303
Federal Other	50,742,410
Total Federal Capital Grants	\$ 779,827,067
State Capital Grants and Subventions	
State Transit Assistance Fund	\$ 80,041,790
T. P. and D. Guideway	—
State Article XIX Guideway	—
General Fund and Other Provisions	449,091,509
Total State Capital Grants	\$ 529,133,299
Local Capital Provisions	
Transportation Development Act	\$ 180,289,707
Other Local Provisions	471,312,468
Total Local Capital Grants	\$ 651,602,175
Non-Governmental Donations	3,052,164
Budgeted Total Capital Additions to Equity	\$ 1,963,614,705

**Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5**

	-----Revenue and Cost Components-----					Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service----- Fare Revenue (4) Operating Cost (5)				
Alameda County								
Alameda - Specialized Service	—	—	—	5,009	257,952	0.0	0.0	1.9
Albany - Specialized Service	—	—	—	—	21,665	0.0	0.0	0.0
Emeryville - Specialized Service	—	—	—	—	18,430	0.0	0.0	0.0
Hayward - Specialized Service	—	—	—	—	723,888	0.0	0.0	0.0
Pleasanton - Specialized Service	—	—	—	39,284	495,253	0.0	0.0	7.9
Union City	373,318	2,656,750	367,615	—	—	14.1	27.9	0.0
Union City - Specialized Service	—	—	—	34,281	594,122	0.0	0.0	5.8
Capitol Corridor Joint Powers Authority	164,846	34,088,543	2	—	—	0.5	0.5	0.0
Livermore-Amador Valley Transit Authority	2,113,280	10,817,403	1,176,814	—	—	19.5	30.4	0.0
Livermore-Amador Valley Transit Authority - Specialized Service	—	—	—	158,427	1,650,932	0.0	0.0	9.6
Alameda-Contra Costa Transit District	55,986,848	288,774,794	138,537,393	—	—	19.4	67.4	0.0
San Francisco Bay Area Rapid Transit District	281,499,714	544,077,331	269,461,791	—	—	51.7	101.3	0.0
San Francisco Bay Area Rapid Transit District - Specialized Service	—	—	—	579,910	8,025,796	0.0	0.0	7.2
Amador County								
Amador Regional Transit System	269,313	1,215,717	—	—	—	22.2	22.2	0.0
Butte County								
Gridley - Specialized Service	—	—	—	12,102	95,038	0.0	0.0	12.7
Butte Regional Transit	759,030	4,080,879	—	—	—	18.6	18.6	0.0
Butte Regional Transit - Specialized Service	—	—	—	241,608	2,223,856	0.0	0.0	10.9
Calaveras County								
Calaveras County	67,982	662,733	—	—	—	10.3	10.3	0.0
Colusa County								
Colusa County	72,319	624,075	942	—	—	11.6	11.7	0.0
Contra Costa County								
Central Contra Costa Transit Authority	4,423,562	24,627,336	3,293,376	—	—	18.0	31.3	0.0
Central Contra Costa Transit Authority - Specialized Service	—	—	—	472,447	4,402,811	0.0	0.0	10.7
Delta Ferry Authority	29,175	211,386	163,800	—	—	13.8	91.3	0.0
Eastern Contra Costa County Transit Authority	2,136,289	14,255,957	1,040,063	—	—	15.0	22.3	0.0
Eastern Contra Costa County Transit Authority - Specialized Service	—	—	—	278,102	2,720,946	0.0	0.0	10.2
Western Contra Costa County Transit Authority	1,464,618	6,462,468	3,106,695	—	—	22.7	70.7	0.0
County Service Area M-1	—	30,171	30,340	—	—	0.0	100.6	0.0
Del Norte County								
Redwood Coast Transit Authority	135,063	882,973	509,376	—	—	15.3	73.0	0.0
El Dorado County								
El Dorado County	49,731	396,837	—	—	—	12.5	12.5	0.0
South Lake Tahoe	262,222	1,282,206	—	—	—	20.5	20.5	0.0
El Dorado County Transit Authority	1,025,823	5,031,270	44,089	—	—	20.4	21.3	0.0
Tahoe Transportation District	—	257,389	145,057	—	—	0.0	56.4	0.0
Fresno County								
Clovis	90,187	1,317,316	168,345	—	—	6.8	19.6	0.0
Clovis - Specialized Service	—	—	—	71,485	1,355,254	0.0	0.0	5.3
Fresno	7,819,099	33,670,023	3,072,144	—	—	23.2	32.3	0.0
Fresno - Specialized Service	—	—	—	114,096	4,715,831	0.0	0.0	2.4

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	-----Revenue and Cost Components-----						Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----		Operating Cost (1 / 2)			
				Fare Revenue (4)	Operating Cost (5)				
Fresno County — (continued)									
Fresno County Economic Opportunities Commission - Specialized Service	—	—	—	5,059,587	5,606,132	0.0	0.0	90.3	
Fresno County Rural Transit Agency	465,474	3,721,259	—	—	—	12.5	12.5	0.0	
Glenn County									
Glenn County	54,475	449,759	—	—	—	12.1	12.1	0.0	
Glenn County - Specialized Service	—	—	—	42,742	416,566	0.0	0.0	10.3	
Humboldt County									
Arcata	187,882	860,889	1,320	—	—	21.8	22.0	0.0	
Blue Lake	—	33,917	—	—	—	0.0	0.0	0.0	
Blue Lake - Specialized Service	—	—	—	—	226	0.0	0.0	0.0	
Eureka	214,867	1,058,995	277,004	—	—	20.3	46.4	0.0	
Eureka - Specialized Service	—	—	—	103,020	618,441	0.0	0.0	16.7	
Fortuna - Specialized Service	—	—	—	9,552	99,718	0.0	0.0	9.6	
Humboldt Community Access and Resource Center CTSA - Specialized Service	—	—	—	10,608	33,842	0.0	0.0	31.3	
Humboldt Transit Authority	615,664	2,369,939	777,268	—	—	26.0	58.8	0.0	
Humboldt Transit Authority - Specialized Service	—	—	—	32,468	150,353	0.0	0.0	21.6	
Imperial County									
Imperial County	418,351	3,472,399	—	—	—	12.0	12.0	0.0	
Brawley	28,217	189,317	—	—	—	14.9	14.9	0.0	
Calexico - Specialized Service	—	—	—	33,740	291,017	0.0	0.0	11.6	
El Centro	32,065	190,912	—	—	—	16.8	16.8	0.0	
Imperial	19,120	104,951	—	—	—	18.2	18.2	0.0	
Inyo County									
Inyo Mono Transit	577,731	2,080,632	7,703	—	—	27.8	28.1	0.0	
Kern County									
Kern County	604,051	5,058,059	—	—	—	11.9	11.9	0.0	
Arvin	75,298	708,558	—	—	—	10.6	10.6	0.0	
California City	16,505	202,795	—	—	—	8.1	8.1	0.0	
Delano	46,996	1,117,772	3,500	—	—	4.2	4.5	0.0	
McFarland	7,585	106,345	—	—	—	7.1	7.1	0.0	
Ridgecrest	48,878	765,204	110,085	—	—	6.4	20.8	0.0	
Shafter	32,637	209,664	18,208	—	—	15.6	24.3	0.0	
Taft	64,923	521,583	255,147	—	—	12.4	61.4	0.0	
Tehachapi	4,070	107,531	—	—	—	3.8	3.8	0.0	
Wasco	26,665	337,006	—	—	—	7.9	7.9	0.0	
North of the River Recreation and Park District CTSA - Specialized Service	—	—	—	67,815	628,784	0.0	0.0	10.8	
Golden Empire Transit District	4,106,381	18,370,794	—	—	—	22.4	22.4	0.0	
Golden Empire Transit District - Specialized Service	—	—	—	101,131	1,048,608	0.0	0.0	9.6	
Kings County									
Corcoran	67,729	616,215	—	—	—	11.0	11.0	0.0	
Kings County Area Public Transit Agency	558,465	3,375,866	3,819,130	—	—	16.5	129.7	0.0	
Lake County									
Lake Transit Authority	296,087	1,676,084	10,000	—	—	17.7	18.3	0.0	
Lassen County									
Lassen County	164,861	791,720	—	—	—	20.8	20.8	0.0	
Los Angeles County									

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	-----Revenue and Cost Components-----					Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----				
				Fare Revenue (4)	Operating Cost (5)			
Los Angeles County — (continued)								
Los Angeles County	2,362,802	19,668,057	17,856,886	—	—	12.0	102.8	0.0
Los Angeles County - Specialized Service	—	—	—	63,929	2,593,248	0.0	0.0	2.5
Arcadia	74,421	1,402,109	976,555	—	—	5.3	75.0	0.0
Claremont	45,518	387,812	214,805	—	—	11.7	67.1	0.0
Commerce	—	2,121,235	1,615,577	—	—	0.0	76.2	0.0
Commerce - Specialized Service	—	—	—	—	326,619	0.0	0.0	0.0
Culver City	2,800,617	14,595,903	4,484,488	—	—	19.2	49.9	0.0
Downey	57,063	1,102,389	1,045,326	—	—	5.2	100.0	0.0
Downey - Specialized Service	—	—	—	7,214	1,365,238	0.0	0.0	0.5
Gardena	1,972,959	10,431,557	4,296,810	—	—	18.9	60.1	0.0
Gardena - Specialized Service	—	—	—	18,497	762,089	0.0	0.0	2.4
Glendora - Specialized Service	—	—	—	27,303	1,092,060	0.0	0.0	2.5
Hermosa Beach Specialized Service	—	—	—	4,840	41,782	0.0	0.0	11.6
La Mirada	36,112	951,603	733,592	—	—	3.8	80.9	0.0
Los Angeles	6,822,532	45,782,011	38,808,353	—	—	14.9	99.7	0.0
Los Angeles - Specialized Service	—	—	—	1,178,793	15,491,639	0.0	0.0	7.6
Manhattan Beach - Specialized Service	—	—	—	3,653	696,915	0.0	0.0	0.5
Montebello	5,595,507	23,658,332	10,424,023	—	—	23.7	67.7	0.0
Norwalk	1,085,866	11,430,628	3,427,250	—	—	9.5	39.5	0.0
Norwalk - Specialized Service	—	—	—	8,301	1,141,990	0.0	0.0	0.7
Redondo Beach	225,351	1,985,278	1,333,407	—	—	11.4	78.5	0.0
Santa Clarita	3,589,321	13,407,229	6,697,920	—	—	26.8	76.7	0.0
Santa Clarita - Specialized Service	—	—	—	39,404	2,705,836	0.0	0.0	1.5
Santa Monica	9,724,436	47,379,882	15,290,206	—	—	20.5	52.8	0.0
Santa Monica - Specialized Service	—	—	—	455	634,281	0.0	0.0	0.1
Torrance	2,406,040	18,026,098	8,325,530	—	—	13.3	59.5	0.0
Torrance - Specialized Service	—	—	—	128,767	935,662	0.0	0.0	13.8
Long Beach Public Transportation Company	14,159,033	60,119,540	23,018,406	—	—	23.6	61.8	0.0
Long Beach Public Transportation Company - Specialized Service	—	—	—	80,507	1,180,003	0.0	0.0	6.8
Antelope Valley Transit Authority	3,857,134	12,438,218	9,850,780	—	—	31.0	110.2	0.0
Foothill Transit Zone	17,218,553	61,144,347	19,922,708	—	—	28.2	60.7	0.0
Palos Verdes Peninsula Transportation Authority	305,550	1,590,595	1,486,608	—	—	19.2	112.7	0.0
Palos Verdes Peninsula Transportation Authority - Specialized Service	—	—	—	52,141	152,850	0.0	0.0	34.1
Pomona Valley Transportation Authority	94,345	1,025,405	537,083	—	—	9.2	61.6	0.0
Pomona Valley Transportation Authority - Specialized Service	—	—	—	70,665	1,916,071	0.0	0.0	3.7
Southern California Regional Rail Authority	62,275,024	115,700,784	56,040,061	—	—	53.8	102.3	0.0
Los Angeles County Metropolitan Transportation Authority	293,368,840	1,285,533,810	474,126,803	—	—	22.8	59.7	0.0
Madera County								
Chowchilla	26,346	240,790	—	—	—	10.9	10.9	0.0
Madera	166,761	984,635	—	—	—	16.9	16.9	0.0
Marin County								
Marin County Transit District - Specialized Service	—	—	—	161,623	10,425,526	0.0	0.0	1.6
Sonoma-Marín Area Rail Transit District	—	2,571,576	1,743,514	—	—	0.0	67.8	0.0
Mariposa County								

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
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	-----Revenue and Cost Components-----					Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Operating Cost (1 + 3) / 2	Operating Cost (4 / 5)
Mariposa County — (continued)								
Mariposa County	16,105	214,264	—	—	—	7.5	7.5	0.0
Mendocino County								
Mendocino Transit Authority	602,505	3,234,332	153,087	—	—	18.6	23.4	0.0
Mendocino Transit Authority - Specialized Service	—	—	—	89,464	572,684	0.0	0.0	15.6
North Coast Railroad Authority	—	5,652,088	3,971,127	—	—	0.0	70.3	0.0
Merced County								
Merced County	635,700	5,281,184	77,568	—	—	12.0	13.5	0.0
Merced County - Specialized Service	—	—	—	313,106	2,601,181	0.0	0.0	12.0
Modoc County								
Modoc Transportation Agency - Specialized Service	—	—	—	66,059	348,706	0.0	0.0	18.9
Mono County								
Mono County	—	415,986	—	—	—	0.0	0.0	0.0
Monterey County								
Greenfield	10,007	75,463	—	—	—	13.3	13.3	0.0
King City	8,096	101,693	—	—	—	8.0	8.0	0.0
Soledad	9,589	47,201	—	—	—	20.3	20.3	0.0
Monterey-Salinas Transit	6,289,280	21,424,441	155,268	—	—	29.4	30.1	0.0
Monterey-Salinas Transit - Specialized Service	—	—	—	159,095	1,491,999	0.0	0.0	10.7
Napa County								
Napa County Transportation Agency	720,245	4,508,816	—	—	—	16.0	16.0	0.0
Napa County Transportation Agency - Specialized Service	—	—	—	213,387	1,295,514	0.0	0.0	16.5
Nevada County								
Nevada County	245,093	2,272,403	107,773	—	—	10.8	15.5	0.0
Nevada County - Specialized Service	—	—	—	109,346	982,506	0.0	0.0	11.1
Truckee	271,289	712,637	—	—	—	38.1	38.1	0.0
Orange County								
Laguna Beach	625,097	1,333,130	165,000	—	—	46.9	59.3	0.0
Orange County Transportation Authority	49,059,314	174,495,409	48,873,696	—	—	28.1	56.1	0.0
Orange County Transportation Authority - Specialized Service	—	—	—	4,386,705	32,504,374	0.0	0.0	13.5
Placer County								
Placer County	726,654	6,500,567	1,500,014	—	—	11.2	34.3	0.0
Auburn	34,461	371,822	—	—	—	9.3	9.3	0.0
Lincoln	25,084	696,917	—	—	—	3.6	3.6	0.0
Rocklin	—	510,560	—	—	—	0.0	0.0	0.0
Roseville	630,218	4,150,066	—	—	—	15.2	15.2	0.0
Consolidation Transportation Service Agency CTSA - Specialized Service	—	—	—	1,287,731	2,302,721	0.0	0.0	55.9
Plumas County								
Plumas County	88,845	584,492	—	—	—	15.2	15.2	0.0
County Service Area 12 - Specialized Service	—	—	—	45,077	192,380	0.0	0.0	23.4
Riverside County								
Banning	100,603	971,305	—	—	—	10.4	10.4	0.0
Banning - Specialized Service	—	—	—	12,437	118,058	0.0	0.0	10.5
Beaumont	88,004	1,059,684	—	—	—	8.3	8.3	0.0
Corona	229,271	1,612,211	86,869	—	—	14.2	19.6	0.0
Riverside - Specialized Service	—	—	—	301,922	2,442,740	0.0	0.0	12.4
Palo Verde Valley Transit Agency	76,376	765,847	—	—	—	10.0	10.0	0.0

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	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Operating Cost (1 + 3) / 2	Operating Cost (4 / 5)
Riverside County — (continued)								
Riverside Transit Agency	7,783,459	53,385,110	—	—	—	14.6	14.6	0.0
Sunline Transit Agency	2,801,507	18,520,226	4,504,186	—	—	15.1	39.4	0.0
Sacramento County								
Sacramento County	178,720	1,697,552	857,770	—	—	10.5	61.1	0.0
Elk Grove	2,301,914	6,249,861	—	—	—	36.8	36.8	0.0
Folsom	69,922	—	17,118	—	—	0.0	0.0	0.0
Folsom - Specialized Service	—	—	—	46,367	970,766	0.0	0.0	4.8
Paratransit Inc. CTSA - Specialized Service	—	—	—	1,662,994	19,072,347	0.0	0.0	8.7
Sacramento Regional Transit System	27,101,261	129,001,206	50,511,398	—	—	21.0	60.2	0.0
San Benito County								
San Benito County Local Transportation Authority	155,149	1,460,412	—	—	—	10.6	10.6	0.0
San Benito County Local Transportation Authority - Specialized Service	—	—	—	5,790	215,706	0.0	0.0	2.7
San Bernardino County								
Barstow	215,278	2,046,941	280,237	—	—	10.5	24.2	0.0
Needles	32,228	277,718	12,209	—	—	11.6	16.0	0.0
Mountain Area Regional Transit Authority	229,734	2,090,546	122,272	—	—	11.0	16.8	0.0
Omnitrans	11,894,271	58,532,905	1,844,848	—	—	20.3	23.5	0.0
Omnitrans - Specialized Service	—	—	—	1,160,099	7,974,718	0.0	0.0	14.5
Morongo Basin Transit Authority	371,147	1,910,722	124,600	—	—	19.4	25.9	0.0
Victor Valley Transit Authority	1,028,796	7,100,752	878,062	—	—	14.5	26.9	0.0
San Diego County								
Chula Vista	2,433,007	6,287,608	—	—	—	38.7	38.7	0.0
National City	891,013	2,261,666	—	—	—	39.4	39.4	0.0
Full Access and Coordinated Transportation CTSA-Specialized Service	—	—	—	—	94,677	0.0	0.0	0.0
San Diego Transit Corporation	22,297,629	71,583,659	10,892,138	—	—	31.1	46.4	0.0
San Diego Trolley Inc.	27,401,733	54,073,586	6,000,000	—	—	50.7	61.8	0.0
MTDB Contract Services	18,935,332	57,286,732	5,039,898	—	—	33.1	41.9	0.0
North San Diego County Transit Development Board	16,106,847	69,142,140	12,097,392	—	—	23.3	40.8	0.0
North San Diego County Transit Development Board - Specialized Service	—	—	—	421,079	3,623,888	0.0	0.0	11.6
San Francisco County								
San Francisco	141,517,743	513,210,707	324,768,149	—	—	27.6	90.9	0.0
San Francisco - Specialized Service	—	—	—	1,474,884	18,975,538	0.0	0.0	7.8
Golden Gate Bridge Highway and Transportation District	25,620,341	80,698,738	7,734,147	—	—	31.7	41.3	0.0
San Joaquin County								
Escalon	4,471	56,777	—	—	—	7.9	7.9	0.0
Lodi	383,262	2,642,611	—	—	—	14.5	14.5	0.0
Manteca - Specialized Service	—	—	—	37,244	458,546	0.0	0.0	8.1
Ripon	896	4,144	—	—	—	21.6	21.6	0.0
Tracy	50,132	1,196,058	50,540	—	—	4.2	8.4	0.0
Tracy - Specialized Service	—	—	—	51,490	104,951	0.0	0.0	49.1
Altamont Commuter Express Authority	3,889,465	17,536,452	6,746,022	—	—	22.2	60.6	0.0
San Joaquin Regional Transit District	3,970,775	26,871,364	7,170,333	—	—	14.8	41.5	0.0
San Joaquin Regional Transit District - Specialized Service	—	—	—	134,605	4,630,077	0.0	0.0	2.9

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	-----Revenue and Cost Components-----					Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Operating Cost (1 / 2)	Operating Cost (1 + 3) / 2	Operating Cost (4 / 5)
San Luis Obispo County								
San Luis Obispo County	57,961	675,509	—	—	—	8.6	8.6	0.0
Arroyo Grande	—	3,945	—	—	—	0.0	0.0	0.0
Atascadero	109,364	504,931	—	—	—	21.7	21.7	0.0
Paso Robles	160,685	897,416	—	—	—	17.9	17.9	0.0
Grover Beach - Specialized Service	—	—	—	—	1,753	0.0	0.0	0.0
Morro Bay	46,776	236,735	39,664	—	—	19.8	36.5	0.0
Pismo Beach - Specialized Service	—	—	—	99	1,827	0.0	0.0	5.4
San Luis Obispo	505,500	2,481,000	5,000	—	—	20.4	20.6	0.0
United Cerebral Palsey - Specialized Service	—	—	—	2,362,803	2,453,460	0.0	0.0	96.3
San Luis Obispo Regional Transit Authority	437,694	2,537,961	—	—	—	17.2	17.2	0.0
San Luis Obispo Regional Transit Authority - Specialized Service	—	—	—	80,385	1,016,080	0.0	0.0	7.9
South County Area Transit	104,310	767,680	—	—	—	13.6	13.6	0.0
San Mateo County								
San Mateo County - Specialized Service	—	—	—	—	69,000	0.0	0.0	0.0
Coastside Opportunity Center CTSA - Specialized Service	—	—	—	4,386	994,861	0.0	0.0	0.4
Peninsula Corridor Joint Powers Board	34,844,628	77,660,254	41,065,362	—	—	44.9	97.7	0.0
San Mateo County Transit District	16,262,073	127,492,270	60,967,465	—	—	12.8	60.6	0.0
San Mateo County Transit District - Specialized Service	—	—	—	568,415	12,677,617	0.0	0.0	4.5
Santa Barbara County								
Santa Barbara County	4,610	62,335	139,447	—	—	7.4	231.1	0.0
Guadalupe	63,233	316,195	286,460	—	—	20.0	110.6	0.0
Lompoc	105,218	1,228,966	77,667	—	—	8.6	14.9	0.0
Lompoc - Specialized Service	—	—	—	37,575	438,884	0.0	0.0	8.6
Santa Maria	523,502	2,854,348	—	—	—	18.3	18.3	0.0
Santa Maria - Specialized Service	—	—	—	12,802	505,198	0.0	0.0	2.5
Solvang	52,515	449,406	7,363	—	—	11.7	13.3	0.0
Solvang - Specialized Service	—	—	—	7,161	61,283	0.0	0.0	11.7
Easy Lift Transportation, Inc. CTSA - Specialized Service	—	—	—	490,918	1,479,460	0.0	0.0	33.2
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service	—	—	—	595,214	837,580	0.0	0.0	71.1
Santa Barbara Metropolitan Transit District	7,075,226	18,021,165	1,746,205	—	—	39.3	49.0	0.0
Santa Clara County								
Santa Clara Valley Transportation Authority	38,173,178	292,967,143	323,405,000	—	—	13.0	123.4	0.0
Santa Clara Valley Transportation Authority - Specialized Service	—	—	—	2,931,178	32,202,469	0.0	0.0	9.1
Santa Cruz County								
Santa Cruz - Specialized Service	—	—	—	—	646,548	0.0	0.0	0.0
Santa Cruz Metropolitan Transit District	7,501,399	26,465,108	14,930,061	—	—	28.3	84.8	0.0
Santa Cruz Metropolitan Transit District - Specialized Service	—	—	—	229,100	3,169,853	0.0	0.0	7.2
Shasta County								
Shasta County Senior Nutrition Programs, Inc.- Specialized Service	—	—	—	4,727	381,502	0.0	0.0	1.2
Redding Area Bus Authority	560,542	2,843,181	141,386	—	—	19.7	24.7	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	-----Revenue and Cost Components-----					Fare Revenue to Operating Cost (1 / 2)	Fare Revenue Local Support to Operating Cost (1 + 3) / 2	Specialized Service Fare Revenue to Operating Cost (4 / 5)
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----				
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	Fare Revenue (4)	Operating Cost (5)	Fare Revenue to Operating Cost (1 / 2)	Operating Cost (1 + 3) / 2	Operating Cost (4 / 5)
Shasta County — (continued)								
Redding Area Bus Authority - Specialized Service	—	—	—	233,201	1,449,345	0.0	0.0	16.1
Sierra County								
Sierra County - Specialized Service	—	—	—	2,514	81,445	0.0	0.0	3.1
Siskiyou County								
Siskiyou County	208,070	1,228,666	—	—	—	16.9	16.9	0.0
Solano County								
Benicia	266,630	1,781,136	11,750	—	—	15.0	15.6	0.0
Dixon	81,276	590,683	—	—	—	13.8	13.8	0.0
Fairfield	1,619,957	5,929,230	—	—	—	27.3	27.3	0.0
Fairfield - Specialized Service	—	—	—	200,392	1,598,165	0.0	0.0	12.5
Rio Vista	7,885	228,016	—	—	—	3.5	3.5	0.0
Vacaville	270,580	1,579,515	14,123	—	—	17.1	18.0	0.0
Vacaville - Specialized Service	—	—	—	71,642	497,261	0.0	0.0	14.4
Vallejo	10,377,370	24,945,431	789,917	—	—	41.6	44.8	0.0
Vallejo - Specialized Service	—	—	—	225,255	1,437,658	0.0	0.0	15.7
Sonoma County								
Sonoma County	1,740,058	9,870,170	908,125	—	—	17.6	26.8	0.0
Sonoma County - Specialized Service	—	—	—	118,557	—	0.0	0.0	0.0
Healdsburg	19,060	237,762	48,296	—	—	8.0	28.3	0.0
Petaluma	132,893	1,317,833	232,510	—	—	10.1	27.7	0.0
Petaluma - Specialized Service	—	—	—	40,554	493,152	0.0	0.0	8.2
Santa Rosa	1,541,376	8,637,921	774,801	—	—	17.8	26.8	0.0
Santa Rosa - Specialized Service	—	—	—	95,426	966,071	0.0	0.0	9.9
Stanislaus County								
Stanislaus County	271,523	2,241,045	—	—	—	12.1	12.1	0.0
Ceres	89,937	1,070,885	—	—	—	8.4	8.4	0.0
Modesto	2,321,887	11,496,336	126,466	—	—	20.2	21.3	0.0
Turlock	127,148	1,143,812	—	—	—	11.1	11.1	0.0
Riverbank-Oakdale Transit Authority	68,871	853,901	—	—	—	8.1	8.1	0.0
Sutter County								
Yuba Sutter Transit Authority	884,972	3,639,929	67,689	—	—	24.3	26.2	0.0
Tehama County								
Tehama County	50,804	828,981	—	—	—	6.1	6.1	0.0
Tehama County - Specialized Service	—	—	—	21,091	295,992	0.0	0.0	7.1
Trinity County								
Trinity County	11,876	214,177	6,080	—	—	5.5	8.4	0.0
Tulare County								
Tulare County	132,245	1,113,804	—	—	—	11.9	11.9	0.0
Dinuba	27,580	278,619	—	—	—	9.9	9.9	0.0
Exeter	16,467	104,093	—	—	—	15.8	15.8	0.0
Porterville	293,720	1,525,447	22,292	—	—	19.3	20.7	0.0
Tulare	209,084	2,179,759	—	—	—	9.6	9.6	0.0
Visalia	790,650	4,312,829	174,210	—	—	18.3	22.4	0.0
Woodlake	10,200	103,289	—	—	—	9.9	9.9	0.0
Tuolumne County								
Tuolumne County	115,929	922,754	—	—	—	12.6	12.6	0.0
Tuolumne County - Specialized Service	—	—	—	134,842	733,265	0.0	0.0	18.4
Ventura County								
Ventura County	37,957	360,796	—	—	—	10.5	10.5	0.0
Camarillo	111,166	1,057,524	520,000	—	—	10.5	59.7	0.0

Table 3. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Compliance Ratio Public Utilities Code Section 99268-99268.5

	-----Revenue and Cost Components-----						Fare	Specialized
	Fare Revenue (1)	Operating Cost (2)	Local Support (3)	-----Specialized Service-----		Fare Revenue to Operating Cost (1 / 2)	Revenue Local Support to Operating Cost (1 + 3) / 2	Service Fare Revenue to Operating Cost (4 / 5)
				Fare Revenue (4)	Operating Cost (5)			
Ventura County — (continued)								
Moorpark	46,394	727,990	—	—	—	6.4	6.4	0.0
Ojai	42,622	768,611	256,758	—	—	5.5	39.0	0.0
Simi Valley	440,167	3,457,738	1,689,926	—	—	12.7	61.6	0.0
Simi Valley - Specialized Service	—	—	—	106,354	1,674,498	0.0	0.0	6.4
Thousand Oaks	100,034	1,214,511	104,647	—	—	8.2	16.9	0.0
Thousand Oaks - Specialized Service	—	—	—	80,151	1,137,626	0.0	0.0	7.0
South Coast Area Transit	2,798,083	13,153,516	7,401	—	—	21.3	21.3	0.0
Ventura County Transportation Commission	774,754	6,033,897	—	—	—	12.8	12.8	0.0
Yolo County								
Davis	2,025,763	3,823,981	97,048	—	—	53.0	55.5	0.0
Yolo County Transportation District	1,789,148	6,746,287	491,273	—	—	26.5	33.8	0.0
Yolo County Transportation District - Specialized Service	—	—	—	34,151	169,278	0.0	0.0	20.2

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County									
Alameda - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Albany - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	1,999
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Emeryville - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	1,539
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	1/31/79

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
Hayward - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	15,503
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	7
Weekdays - Peak	—	—	—	—	—	—	—	—	7
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	1
Total Employees	—	—	—	—	—	—	—	—	18
Date Transit Service Began	—	—	—	—	—	—	—	—	1/7/85
Pleasanton - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	19,122
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	6,208
Saturday	—	—	—	—	—	—	—	—	631
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	6,839
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	71,516
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	4
Weekdays - Peak	—	—	—	—	—	—	—	—	5
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	8
Date Transit Service Began	—	—	—	—	—	—	—	—	1/3/73
Union City									
Total Passengers - Annual	421,548	—	—	—	—	—	—	—	16,404
Vehicle Revenue Hrs - Annual									
Weekdays	33,215	—	—	—	—	—	—	—	7,631
Saturday	3,936	—	—	—	—	—	—	—	892
Sunday	1,712	—	—	—	—	—	—	—	430
Total	38,863	—	—	—	—	—	—	—	8,953
Total Revenue Vehicle Miles	482,915	—	—	—	—	—	—	—	8,953
Revenue Vehicle Inventory	15	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	4
Weekdays - Peak	11	—	—	—	—	—	—	—	5
Saturday	5	—	—	—	—	—	—	—	4
Sunday	5	—	—	—	—	—	—	—	4
Total Employees	14	—	—	—	—	—	—	—	9
Date Transit Service Began	7/7/75	—	—	—	—	—	—	—	7/1/97

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
Capitol Corridor Joint Powers Authority									
Total Passengers - Annual	—	—	—	—	—	—	1,389,829	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	105,825	—	—	—	—	—	60,634	—	—
Saturday	7,700	—	—	—	—	—	8,424	—	—
Sunday	7,700	—	—	—	—	—	8,424	—	—
Total	121,225	—	—	—	—	—	77,482	—	—
Total Revenue Vehicle Miles	1,205,840	—	—	—	—	—	5,042,680	—	—
Revenue Vehicle Inventory	20	—	—	—	—	—	42	—	—
Vehicles in Operation									
Weekdays - Middays	20	—	—	—	—	—	38	—	—
Weekdays - Peak	20	—	—	—	—	—	38	—	—
Saturday	18	—	—	—	—	—	34	—	—
Sunday	18	—	—	—	—	—	34	—	—
Total Employees	—	—	—	—	—	—	287	—	—
Date Transit Service Began	12/12/91	—	—	—	—	—	12/12/91	—	—
Livermore-Amador Valley Transit Authority									
Total Passengers - Annual	2,136,005	—	—	—	—	—	—	—	69,016
Vehicle Revenue Hrs - Annual									
Weekdays	104,298	—	—	—	—	—	—	—	26,136
Saturday	9,523	—	—	—	—	—	—	—	2,417
Sunday	7,865	—	—	—	—	—	—	—	1,758
Total	121,686	—	—	—	—	—	—	—	30,311
Total Revenue Vehicle Miles	1,756,274	—	—	—	—	—	—	—	336,836
Revenue Vehicle Inventory	74	—	—	—	—	—	—	—	27
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	—	—	—	18
Weekdays - Peak	45	—	—	—	—	—	—	—	17
Saturday	15	—	—	—	—	—	—	—	6
Sunday	9	—	—	—	—	—	—	—	6
Total Employees	145	—	—	—	—	—	—	—	24
Date Transit Service Began	7/7/86	—	—	—	—	—	—	—	7/1/86
Alameda-Contra Costa Transit District									
Total Passengers - Annual	66,962,680	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	1,463,868	—	—	—	—	—	—	—	—
Saturday	167,639	—	—	—	—	—	—	—	—
Sunday	190,740	—	—	—	—	—	—	—	—
Total	1,822,247	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	21,316,605	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	708	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	424	—	—	—	—	—	—	—	—
Weekdays - Peak	508	—	—	—	—	—	—	—	—
Saturday	213	—	—	—	—	—	—	—	—
Sunday	213	—	—	—	—	—	—	—	—
Total Employees	2,201	—	—	—	—	—	—	—	—
Date Transit Service Began	1/1/60	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Alameda County — (continued)									
San Francisco Bay Area Rapid Transit District									
Total Passengers - Annual	—	109,019,696	—	—	—	—	—	—	199,788
Vehicle Revenue Hrs - Annual									
Weekdays	—	1,506,030	—	—	—	—	—	—	98,826
Saturday	—	182,665	—	—	—	—	—	—	9,149
Sunday	—	155,426	—	—	—	—	—	—	6,814
Total	—	1,844,121	—	—	—	—	—	—	114,789
Total Revenue Vehicle Miles	—	64,329,557	—	—	—	—	—	—	2,121,036
Revenue Vehicle Inventory	—	669	—	—	—	—	—	—	202
Vehicles in Operation									
Weekdays - Middays	—	218	—	—	—	—	—	—	172
Weekdays - Peak	—	517	—	—	—	—	—	—	172
Saturday	—	221	—	—	—	—	—	—	90
Sunday	—	203	—	—	—	—	—	—	78
Total Employees	—	2,672	—	—	—	—	—	—	396
Date Transit Service Began	—	9/11/72	—	—	—	—	—	—	1/29/96
Amador County									
Amador Regional Transit System									
Total Passengers - Annual	—	—	—	—	—	106,042	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	14,064	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	14,064	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	300,950	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	12	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	10	—	—	—
Weekdays - Peak	—	—	—	—	—	10	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	16	—	—	—
Date Transit Service Began	—	—	—	—	—	12/19/77	—	—	—
Butte County									
Gridley - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	10,471
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	2,198
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	2,198
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	13,871
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	1
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	1
Weekdays - Peak	—	—	—	—	—	—	—	—	1
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	1
Date Transit Service Began	—	—	—	—	—	—	—	—	3/1/76

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Butte County — (continued)									
Butte Regional Transit									
Total Passengers - Annual	1,074,075	—	—	—	—	—	—	—	134,219
Vehicle Revenue Hrs - Annual									
Weekdays	59,559	—	—	—	—	—	—	—	35,457
Saturday	6,388	—	—	—	—	—	—	—	3,464
Sunday	912	—	—	—	—	—	—	—	3,320
Total	66,859	—	—	—	—	—	—	—	42,241
Total Revenue Vehicle Miles	1,052,483	—	—	—	—	—	—	—	493,254
Revenue Vehicle Inventory	32	—	—	—	—	—	—	—	22
Vehicles in Operation									
Weekdays - Middays	23	—	—	—	—	—	—	—	14
Weekdays - Peak	26	—	—	—	—	—	—	—	20
Saturday	13	—	—	—	—	—	—	—	11
Sunday	2	—	—	—	—	—	—	—	11
Total Employees	60	—	—	—	—	—	—	—	37
Date Transit Service Began	1/1/05	—	—	—	—	—	—	—	1/7/05
Calaveras County									
Calaveras County									
Total Passengers - Annual	58,768	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	12,784	—	—	—	—	—	—	—	—
Saturday	100	—	—	—	—	—	—	—	—
Sunday	145	—	—	—	—	—	—	—	—
Total	13,029	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	361,616	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	—
Weekdays - Peak	7	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	—	—	—	—
Date Transit Service Began	10/1/90	—	—	—	—	—	—	—	—
Colusa County									
Colusa County									
Total Passengers - Annual	—	—	—	—	—	51,998	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	8,626	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	8,626	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	159,238	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	5	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	10	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/79	—	—	—
Contra Costa County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Contra Costa County — (continued)									
Central Contra Costa Transit Authority									
Total Passengers - Annual	4,210,318	—	—	—	—	—	—	—	159,506
Vehicle Revenue Hrs - Annual									
Weekdays	240,385	—	—	—	—	—	—	—	76,447
Saturday	14,428	—	—	—	—	—	—	—	5,061
Sunday	5,017	—	—	—	—	—	—	—	849
Total	259,830	—	—	—	—	—	—	—	82,357
Total Revenue Vehicle Miles	3,242,508	—	—	—	—	—	—	—	1,319,698
Revenue Vehicle Inventory	131	—	—	—	—	—	—	—	56
Vehicles in Operation									
Weekdays - Middays	53	—	—	—	—	—	—	—	48
Weekdays - Peak	105	—	—	—	—	—	—	—	50
Saturday	25	—	—	—	—	—	—	—	19
Sunday	10	—	—	—	—	—	—	—	6
Total Employees	283	—	—	—	—	—	—	—	98
Date Transit Service Began	7/7/81	—	—	—	—	—	—	—	7/2/90
Delta Ferry Authority									
Total Passengers - Annual	—	—	—	—	6,440	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	2,088	—	—	—	—
Saturday	—	—	—	—	208	—	—	—	—
Sunday	—	—	—	—	312	—	—	—	—
Total	—	—	—	—	2,608	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	4,456	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	1	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	1	—	—	—	—
Weekdays - Peak	—	—	—	—	1	—	—	—	—
Saturday	—	—	—	—	1	—	—	—	—
Sunday	—	—	—	—	1	—	—	—	—
Total Employees	—	—	—	—	5	—	—	—	—
Date Transit Service Began	—	—	—	—	8/18/81	—	—	—	—
Eastern Contra Costa County Transit Authority									
Total Passengers - Annual	2,500,930	—	—	—	—	—	—	—	106,850
Vehicle Revenue Hrs - Annual									
Weekdays	146,147	—	—	—	—	—	—	—	36,613
Saturday	6,704	—	—	—	—	—	—	—	3,625
Sunday	6,989	—	—	—	—	—	—	—	1,510
Total	159,840	—	—	—	—	—	—	—	41,748
Total Revenue Vehicle Miles	2,460,563	—	—	—	—	—	—	—	577,127
Revenue Vehicle Inventory	69	—	—	—	—	—	—	—	25
Vehicles in Operation									
Weekdays - Middays	45	—	—	—	—	—	—	—	19
Weekdays - Peak	57	—	—	—	—	—	—	—	19
Saturday	6	—	—	—	—	—	—	—	9
Sunday	6	—	—	—	—	—	—	—	3
Total Employees	145	—	—	—	—	—	—	—	27
Date Transit Service Began	1/1/76	—	—	—	—	—	—	—	1/9/76

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Contra Costa County — (continued)									
Western Contra Costa County Transit Authority									
Total Passengers - Annual	1,272,136	—	—	—	—	43,785	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	87,445	—	—	—	—	14,293	—	—	—
Saturday	3,573	—	—	—	—	1,479	—	—	—
Sunday	1,358	—	—	—	—	—	—	—	—
Total	92,376	—	—	—	—	15,772	—	—	—
Total Revenue Vehicle Miles	1,533,334	—	—	—	—	221,775	—	—	—
Revenue Vehicle Inventory	42	—	—	—	—	12	—	—	—
Vehicles in Operation									
Weekdays - Middays	30	—	—	—	—	8	—	—	—
Weekdays - Peak	36	—	—	—	—	8	—	—	—
Saturday	5	—	—	—	—	4	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	54	—	—	—	—	18	—	—	—
Date Transit Service Began	7/7/86	—	—	—	—	9/1/78	—	—	—
County Service Area M-1									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Del Norte County									
Del Norte County									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Del Norte County — (continued)									
Redwood Coast Transit Authority									
Total Passengers - Annual	47,097	—	—	—	—	19,919	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	11,898	—	—	—	—	6,248	—	—	—
Saturday	2,358	—	—	—	—	606	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	14,256	—	—	—	—	6,854	—	—	—
Total Revenue Vehicle Miles	224,079	—	—	—	—	70,862	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	4	—	—	—
Weekdays - Peak	5	—	—	—	—	4	—	—	—
Saturday	5	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	6	—	—	—
Date Transit Service Began	7/7/76	—	—	—	—	10/2/78	—	—	—
EI Dorado County									
EI Dorado County									
Total Passengers - Annual	—	—	—	—	—	23,308	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,742	—	—	—
Saturday	—	—	—	—	—	1,060	—	—	—
Sunday	—	—	—	—	—	1,020	—	—	—
Total	—	—	—	—	—	7,822	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	128,397	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	2	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/87	—	—	—
South Lake Tahoe									
Total Passengers - Annual	369,319	—	—	—	—	12,304	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	12,241	—	—	—	—	2,867	—	—	—
Saturday	1,984	—	—	—	—	577	—	—	—
Sunday	1,935	—	—	—	—	576	—	—	—
Total	16,160	—	—	—	—	4,020	—	—	—
Total Revenue Vehicle Miles	193,947	—	—	—	—	55,905	—	—	—
Revenue Vehicle Inventory	7	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	1	—	—	—
Weekdays - Peak	3	—	—	—	—	1	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	2	—	—	—	—	1	—	—	—
Total Employees	17	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
El Dorado County — (continued)									
El Dorado County Transit Authority									
Total Passengers - Annual	287,954	—	—	—	—	72,705	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	28,503	—	—	—	—	18,898	—	—	—
Saturday	2,032	—	—	—	—	1,040	—	—	—
Sunday	224	—	—	—	—	832	—	—	—
Total	30,759	—	—	—	—	20,770	—	—	—
Total Revenue Vehicle Miles	668,075	—	—	—	—	465,776	—	—	—
Revenue Vehicle Inventory	27	—	—	—	—	20	—	—	—
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	8	—	—	—
Weekdays - Peak	18	—	—	—	—	16	—	—	—
Saturday	4	—	—	—	—	2	—	—	—
Sunday	1	—	—	—	—	2	—	—	—
Total Employees	35	—	—	—	—	30	—	—	—
Date Transit Service Began	4/4/80	—	—	—	—	4/1/75	—	—	—
Tahoe Transportation District									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Fresno County									
Clovis									
Total Passengers - Annual	153,012	—	—	—	—	—	—	—	47,594
Vehicle Revenue Hrs - Annual									
Weekdays	16,801	—	—	—	—	—	—	—	20,507
Saturday	—	—	—	—	—	—	—	—	739
Sunday	—	—	—	—	—	—	—	—	809
Total	16,801	—	—	—	—	—	—	—	22,055
Total Revenue Vehicle Miles	276,022	—	—	—	—	—	—	—	286,937
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	8
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	8
Weekdays - Peak	7	—	—	—	—	—	—	—	8
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	10	—	—	—	—	—	—	—	11
Date Transit Service Began	8/8/80	—	—	—	—	—	—	—	1/19/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Fresno County — (continued)									
Fresno									
Total Passengers - Annual	12,080,345	—	—	—	—	—	—	—	208,554
Vehicle Revenue Hrs - Annual									
Weekdays	287,238	—	—	—	—	—	—	—	73,727
Saturday	30,950	—	—	—	—	—	—	—	8,110
Sunday	27,748	—	—	—	—	—	—	—	7,825
Total	345,936	—	—	—	—	—	—	—	89,662
Total Revenue Vehicle Miles	4,335,026	—	—	—	—	—	—	—	963,836
Revenue Vehicle Inventory	124	—	—	—	—	—	—	—	51
Vehicles in Operation									
Weekdays - Middays	87	—	—	—	—	—	—	—	35
Weekdays - Peak	91	—	—	—	—	—	—	—	37
Saturday	50	—	—	—	—	—	—	—	72
Sunday	50	—	—	—	—	—	—	—	23
Total Employees	356	—	—	—	—	—	—	—	98
Date Transit Service Began	11/1/61	—	—	—	—	—	—	—	1/1/75
Fresno County Economic Opportunities									
Commission - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	526,624
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	110,090
Saturday	—	—	—	—	—	—	—	—	310
Sunday	—	—	—	—	—	—	—	—	310
Total	—	—	—	—	—	—	—	—	110,710
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	1,848,024
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	112
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	89
Weekdays - Peak	—	—	—	—	—	—	—	—	89
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	—	—	—	—	—	—	—	—	55
Date Transit Service Began	—	—	—	—	—	—	—	—	5/1/83
Fresno County Rural Transit Agency									
Total Passengers - Annual	78,223	—	—	—	—	324,233	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	14,902	—	—	—	—	40,083	—	—	—
Saturday	639	—	—	—	—	1,597	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	15,541	—	—	—	—	41,680	—	—	—
Total Revenue Vehicle Miles	3,201	—	—	—	—	504,784	—	—	—
Revenue Vehicle Inventory	20	—	—	—	—	53	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	29	—	—	—
Weekdays - Peak	9	—	—	—	—	29	—	—	—
Saturday	2	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	35	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	9/27/79	—	—	—
Glenn County									

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Glenn County — (continued)									
Glenn County									
Total Passengers - Annual	51,247	—	—	—	—	—	—	—	23,602
Vehicle Revenue Hrs - Annual									
Weekdays	7,071	—	—	—	—	—	—	—	2,532
Saturday	1,593	—	—	—	—	—	—	—	474
Sunday	—	—	—	—	—	—	—	—	—
Total	8,664	—	—	—	—	—	—	—	3,006
Total Revenue Vehicle Miles	255,360	—	—	—	—	—	—	—	63,946
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	4
Weekdays - Peak	3	—	—	—	—	—	—	—	4
Saturday	1	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	—	—	—	10
Date Transit Service Began	8/8/98	—	—	—	—	—	—	—	9/1/81
Humboldt County									
Arcata									
Total Passengers - Annual	212,579	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	7,478	—	—	—	—	—	—	—	—
Saturday	416	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	7,894	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	94,298	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	7	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/75	—	—	—	—	—	—	—	—
Blue Lake									
Total Passengers - Annual	14,620	—	—	—	—	—	—	—	91
Vehicle Revenue Hrs - Annual									
Weekdays	3,052	—	—	—	—	—	—	—	82
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,052	—	—	—	—	—	—	—	82
Total Revenue Vehicle Miles	57,694	—	—	—	—	—	—	—	1,247
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	8/8/03	—	—	—	—	—	—	—	7/8/88

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Humboldt County — (continued)									
Eureka									
Total Passengers - Annual	235,898	—	—	—	—	—	—	—	50,786
Vehicle Revenue Hrs - Annual									
Weekdays	13,029	—	—	—	—	—	—	—	12,973
Saturday	2,668	—	—	—	—	—	—	—	2,656
Sunday	—	—	—	—	—	—	—	—	—
Total	15,697	—	—	—	—	—	—	—	15,629
Total Revenue Vehicle Miles	154,810	—	—	—	—	—	—	—	155,221
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	2
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	2
Weekdays - Peak	5	—	—	—	—	—	—	—	2
Saturday	2	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	—	—	—	12
Date Transit Service Began	2/2/76	—	—	—	—	—	—	—	7/1/80
Fortuna - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	14,491
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	2,139
Saturday	—	—	—	—	—	—	—	—	242
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	2,381
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	3
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	4
Date Transit Service Began	—	—	—	—	—	—	—	—	6/1/72
Humboldt Community Access and Resource Center CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	2,600
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	4,680
Saturday	—	—	—	—	—	—	—	—	364
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	5,044
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	41,600
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	3
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	3
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	4
Date Transit Service Began	—	—	—	—	—	—	—	—	3/17/91

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Humboldt County — (continued)									
Humboldt Transit Authority									
Total Passengers - Annual	616,703	—	—	—	—	—	—	—	13,159
Vehicle Revenue Hrs - Annual									
Weekdays	36,662	—	—	—	—	—	—	—	5,616
Saturday	2,472	—	—	—	—	—	—	—	258
Sunday	—	—	—	—	—	—	—	—	—
Total	39,134	—	—	—	—	—	—	—	5,874
Total Revenue Vehicle Miles	759,651	—	—	—	—	—	—	—	78,524
Revenue Vehicle Inventory	21	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	12	—	—	—	—	—	—	—	3
Weekdays - Peak	12	—	—	—	—	—	—	—	3
Saturday	6	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	33	—	—	—	—	—	—	—	3
Date Transit Service Began	8/8/76	—	—	—	—	—	—	—	10/1/81
Imperial County									
Imperial County									
Total Passengers - Annual	327,404	—	—	—	—	31,625	4,222	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	25,212	—	—	—	—	11,946	1,604	—	—
Saturday	4,527	—	—	—	—	1,197	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	29,739	—	—	—	—	13,143	1,604	—	—
Total Revenue Vehicle Miles	647,683	—	—	—	—	164,405	57,866	—	—
Revenue Vehicle Inventory	16	—	—	—	—	8	2	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	4	1	—	—
Weekdays - Peak	11	—	—	—	—	6	1	—	—
Saturday	3	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	25	—	—	—	—	20	4	—	—
Date Transit Service Began	11/1/89	—	—	—	—	6/1/94	11/1/94	—	—
Brawley									
Total Passengers - Annual	—	—	—	—	—	28,244	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,321	—	—	—
Saturday	—	—	—	—	—	220	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,541	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	58,426	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	3	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	4	—	—	—
Date Transit Service Began	—	—	—	—	—	9/3/85	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Imperial County — (continued)									
Calexico - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	46,546	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	7,560	—
Weekdays	—	—	—	—	—	—	—	520	—
Saturday	—	—	—	—	—	—	—	520	—
Sunday	—	—	—	—	—	—	—	8,600	—
Total	—	—	—	—	—	—	—	76,300	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	3	—
Weekdays - Peak	—	—	—	—	—	—	—	3	—
Saturday	—	—	—	—	—	—	—	1	—
Sunday	—	—	—	—	—	—	—	1	—
Total Employees	—	—	—	—	—	—	—	4	—
Date Transit Service Began	—	—	—	—	—	—	—	8/1/82	—
El Centro									
Total Passengers - Annual	—	—	—	—	—	25,824	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	4,257	—	—	—
Weekdays	—	—	—	—	—	377	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	4,634	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	54,425	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	2	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	1/6/80	—	—	—
Imperial									
Total Passengers - Annual	—	—	—	—	—	12,960	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	2,520	—	—	—
Weekdays	—	—	—	—	—	416	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,936	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/93	—	—	—
Inyo County									

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Inyo County — (continued)									
Inyo Mono Transit									
Total Passengers - Annual	—	—	—	62,657	—	143,998	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	45,783	—	140,518	—	—	—
Weekdays	—	—	—	8,437	—	3,480	—	—	—
Saturday	—	—	—	8,437	—	—	—	—	—
Sunday	—	—	—	62,657	—	143,998	—	—	—
Total	—	—	—	14,032	—	836,886	—	—	—
Total Revenue Vehicle Miles	—	—	—	6	—	31	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	2	—	18	—	—	—
Weekdays - Peak	—	—	—	3	—	25	—	—	—
Saturday	—	—	—	2	—	4	—	—	—
Sunday	—	—	—	2	—	—	—	—	—
Total Employees	—	—	—	6	—	50	—	—	—
Date Transit Service Began	—	—	—	6/1/04	—	7/1/81	—	—	—
Kern County									
Kern County									
Total Passengers - Annual	349,714	—	—	—	—	123,053	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	43,433	—	—	—	—	27,286	—	—	—
Saturday	6,556	—	—	—	—	3,406	—	—	—
Sunday	1,065	—	—	—	—	641	—	—	—
Total	51,054	—	—	—	—	31,333	—	—	—
Total Revenue Vehicle Miles	1,556,416	—	—	—	—	384,628	—	—	—
Revenue Vehicle Inventory	39	—	—	—	—	24	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	18	—	—	—	—	14	—	—	—
Weekdays - Peak	20	—	—	—	—	15	—	—	—
Saturday	14	—	—	—	—	8	—	—	—
Sunday	4	—	—	—	—	1	—	—	—
Total Employees	42	—	—	—	—	25	—	—	—
Date Transit Service Began	7/7/80	—	—	—	—	7/1/80	—	—	—
Arvin									
Total Passengers - Annual	—	—	—	—	—	104,724	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	6,764	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	6,764	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	98,634	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	5	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	5	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	1/10/79	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
California City									
Total Passengers - Annual	—	—	—	—	—	11,198	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	2,214	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,214	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	35,468	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	3	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/79	—	—	—
Delano									
Total Passengers - Annual	62,216	—	—	—	—	21,115	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	8,127	—	—	—	—	3,100	—	—	—
Saturday	1,677	—	—	—	—	520	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	9,804	—	—	—	—	3,620	—	—	—
Total Revenue Vehicle Miles	92,378	—	—	—	—	53,115	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	6	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	3	—	—	—	—	3	—	—	—
Weekdays - Peak	3	—	—	—	—	3	—	—	—
Saturday	3	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	5	—	—	—
Date Transit Service Began	6/6/95	—	—	—	—	7/1/88	—	—	—
McFarland									
Total Passengers - Annual	—	—	—	—	—	10,015	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	1,512	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,512	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	15,648	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/79	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Ridgecrest									
Total Passengers - Annual	—	—	—	—	—	38,529	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	6,108	—	—	—
Saturday	—	—	—	—	—	416	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	6,524	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	69,935	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Shafter									
Total Passengers - Annual	—	—	—	—	—	38,524	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	3,435	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	3,435	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	56,560	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	2/1/81	—	—	—
Taft									
Total Passengers - Annual	—	—	—	—	—	59,004	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	8,695	—	—	—
Saturday	—	—	—	—	—	168	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	8,863	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	81,887	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	4	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	6	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/79	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Tehachapi									
Total Passengers - Annual	—	—	—	—	—	5,811	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	1,975	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,975	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	19,458	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	2	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/94	—	—	—
Wasco									
Total Passengers - Annual	—	—	—	—	—	31,386	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	2,246	—	—	—
Weekdays	—	—	—	—	—	112	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,358	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	40,666	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	2	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	3	—	—	—
Date Transit Service Began	—	—	—	—	—	5/10/80	—	—	—
North of the River Recreation and Park District CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	34,921
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	14,740
Weekdays	—	—	—	—	—	—	—	—	14,740
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	14,740
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	237,947
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	12
Vehicles in Operation	—	—	—	—	—	—	—	—	12
Weekdays - Middays	—	—	—	—	—	—	—	—	12
Weekdays - Peak	—	—	—	—	—	—	—	—	12
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	14
Date Transit Service Began	—	—	—	—	—	—	—	—	7/1/97

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Kern County — (continued)									
Golden Empire Transit District									
Total Passengers - Annual	6,336,753	—	—	—	—	—	—	—	64,122
Vehicle Revenue Hrs - Annual									
Weekdays	225,004	—	—	—	—	—	—	—	24,112
Saturday	31,245	—	—	—	—	—	—	—	2,479
Sunday	19,890	—	—	—	—	—	—	—	1,095
Total	276,139	—	—	—	—	—	—	—	27,686
Total Revenue Vehicle Miles	3,431,968	—	—	—	—	—	—	—	454,906
Revenue Vehicle Inventory	81	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	61	—	—	—	—	—	—	—	12
Weekdays - Peak	67	—	—	—	—	—	—	—	12
Saturday	49	—	—	—	—	—	—	—	6
Sunday	33	—	—	—	—	—	—	—	2
Total Employees	248	—	—	—	—	—	—	—	19
Date Transit Service Began	7/7/73	—	—	—	—	—	—	—	11/29/79
Kings County									
Corcoran									
Total Passengers - Annual	—	—	—	—	—	42,957	14,572	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	5,456	—	—	—
Saturday	—	—	—	—	—	454	—	—	—
Sunday	—	—	—	—	—	342	—	—	—
Total	—	—	—	—	—	6,252	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	61,074	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	3	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/74	8/1/90	—	—
Kings County Area Public Transit Agency									
Total Passengers - Annual	751,708	—	—	—	—	40,771	1,501,834	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	33,436	—	—	—	—	12,062	82,941	—	—
Saturday	5,443	—	—	—	—	1,964	12,441	—	—
Sunday	—	—	—	—	—	—	8,294	—	—
Total	38,879	—	—	—	—	14,026	103,676	—	—
Total Revenue Vehicle Miles	675,699	—	—	—	—	140,444	5,183,832	—	—
Revenue Vehicle Inventory	22	—	—	—	—	10	243	—	—
Vehicles in Operation									
Weekdays - Middays	18	—	—	—	—	6	279	—	—
Weekdays - Peak	19	—	—	—	—	7	279	—	—
Saturday	10	—	—	—	—	3	167	—	—
Sunday	—	—	—	—	—	—	167	—	—
Total Employees	32	—	—	—	—	11	10	—	—
Date Transit Service Began	6/6/80	—	—	—	—	6/16/80	1/1/01	—	—
Lake County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Lake County — (continued)									
Lake Transit Authority									
Total Passengers - Annual	221,214	—	—	—	—	23,688	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	23,641	—	—	—	—	7,207	—	—	—
Saturday	3,628	—	—	—	—	826	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	27,269	—	—	—	—	8,033	—	—	—
Total Revenue Vehicle Miles	653,604	—	—	—	—	93,779	—	—	—
Revenue Vehicle Inventory	13	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	6	—	—	—
Weekdays - Peak	12	—	—	—	—	6	—	—	—
Saturday	6	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	20	—	—	—	—	11	—	—	—
Date Transit Service Began	11/1/97	—	—	—	—	7/1/96	—	—	—
Lassen County									
Lassen County									
Total Passengers - Annual	73,735	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	11,663	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	11,663	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	215,995	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	10	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	—
Weekdays - Peak	5	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/81	—	—	—	—	—	—	—	—
Los Angeles County									
Los Angeles County									
Total Passengers - Annual	2,814,506	—	—	—	—	10,856	—	—	140,802
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,581,944	—	—	—	—	47,822	—	—	621,368
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	292	—	—	—	—	28	—	—	122
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	195	—	—	—	—	34	—	—	108
Date Transit Service Began	—	—	—	—	—	—	—	—	1/1/85

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Arcadia									
Total Passengers - Annual	—	—	—	—	—	119,202	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	106,759	—	—	—
Saturday	—	—	—	—	—	6,363	—	—	—
Sunday	—	—	—	—	—	6,080	—	—	—
Total	—	—	—	—	—	119,202	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	261,661	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	18	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	13	—	—	—
Weekdays - Peak	—	—	—	—	—	16	—	—	—
Saturday	—	—	—	—	—	8	—	—	—
Sunday	—	—	—	—	—	7	—	—	—
Total Employees	—	—	—	—	—	34	—	—	—
Date Transit Service Began	—	—	—	—	—	4/21/75	—	—	—
Claremont									
Total Passengers - Annual	—	—	—	—	—	53,642	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	4,818	—	—	—
Saturday	—	—	—	—	—	429	—	—	—
Sunday	—	—	—	—	—	232	—	—	—
Total	—	—	—	—	—	5,479	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	89,887	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	6	—	—	—
Weekdays - Peak	—	—	—	—	—	6	—	—	—
Saturday	—	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	10/1/74	—	—	—
Commerce									
Total Passengers - Annual	651,953	—	—	—	—	—	—	—	7,753
Vehicle Revenue Hrs - Annual									
Weekdays	15,964	—	—	—	—	—	—	—	4,797
Saturday	1,845	—	—	—	—	—	—	—	—
Sunday	269	—	—	—	—	—	—	—	—
Total	18,078	—	—	—	—	—	—	—	4,797
Total Revenue Vehicle Miles	243,685	—	—	—	—	—	—	—	67,710
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	5
Weekdays - Peak	6	—	—	—	—	—	—	—	5
Saturday	3	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	5
Date Transit Service Began	8/8/60	—	—	—	—	—	—	—	7/1/78

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Culver City									
Total Passengers - Annual	5,892,985	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	108,243	—	—	—	—	—	—	—	—
Saturday	13,177	—	—	—	—	—	—	—	—
Sunday	13,177	—	—	—	—	—	—	—	—
Total	134,597	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,524,238	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	46	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	24	—	—	—	—	—	—	—	—
Weekdays - Peak	33	—	—	—	—	—	—	—	—
Saturday	20	—	—	—	—	—	—	—	—
Sunday	18	—	—	—	—	—	—	—	—
Total Employees	94	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/28	—	—	—	—	—	—	—	—
Downey									
Total Passengers - Annual	249,785	—	—	—	—	—	—	—	39,025
Vehicle Revenue Hrs - Annual									
Weekdays	13,818	—	—	—	—	—	—	—	9,141
Saturday	215	—	—	—	—	—	—	—	751
Sunday	—	—	—	—	—	—	—	—	370
Total	14,033	—	—	—	—	—	—	—	10,262
Total Revenue Vehicle Miles	167,003	—	—	—	—	—	—	—	111,062
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	6
Weekdays - Peak	6	—	—	—	—	—	—	—	6
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	2
Total Employees	14	—	—	—	—	—	—	—	16
Date Transit Service Began	4/4/94	—	—	—	—	—	—	—	4/1/75
Gardena									
Total Passengers - Annual	4,721,483	—	—	—	—	—	—	—	35,346
Vehicle Revenue Hrs - Annual									
Weekdays	90,827	—	—	—	—	—	—	—	12,144
Saturday	11,648	—	—	—	—	—	—	—	1,064
Sunday	11,536	—	—	—	—	—	—	—	560
Total	114,011	—	—	—	—	—	—	—	13,768
Total Revenue Vehicle Miles	1,635,072	—	—	—	—	—	—	—	92,723
Revenue Vehicle Inventory	49	—	—	—	—	—	—	—	9
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	8
Weekdays - Peak	41	—	—	—	—	—	—	—	8
Saturday	15	—	—	—	—	—	—	—	3
Sunday	15	—	—	—	—	—	—	—	3
Total Employees	90	—	—	—	—	—	—	—	10
Date Transit Service Began	1/1/40	—	—	—	—	—	—	—	1/1/80

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Glendora - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	34,270
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	10,551
Weekdays	—	—	—	—	—	—	—	—	423
Saturday	—	—	—	—	—	—	—	—	420
Sunday	—	—	—	—	—	—	—	—	11,394
Total	—	—	—	—	—	—	—	—	128,640
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	9
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	6
Vehicles in Operation	—	—	—	—	—	—	—	—	7
Weekdays - Middays	—	—	—	—	—	—	—	—	2
Weekdays - Peak	—	—	—	—	—	—	—	—	2
Saturday	—	—	—	—	—	—	—	—	11
Sunday	—	—	—	—	—	—	—	—	7/1/83
Total Employees	—	—	—	—	—	—	—	—	
Date Transit Service Began	—	—	—	—	—	—	—	—	
Hermosa Beach Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	4,456
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	663
Weekdays	—	—	—	—	—	—	—	—	87
Saturday	—	—	—	—	—	—	—	—	61
Sunday	—	—	—	—	—	—	—	—	811
Total	—	—	—	—	—	—	—	—	13,659
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	3/11/02
La Mirada									
Total Passengers - Annual	—	—	—	—	—	48,644	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	8,961	—	—	—
Weekdays	—	—	—	—	—	772	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	9,733	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	119,974	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	12	—	—	—
Vehicles in Operation	—	—	—	—	—	10	—	—	—
Weekdays - Middays	—	—	—	—	—	10	—	—	—
Weekdays - Peak	—	—	—	—	—	3	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	1/1/73	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Los Angeles									
Total Passengers - Annual	29,251,739	—	—	—	—	—	—	—	933,701
Vehicle Revenue Hrs - Annual									
Weekdays	639,362	—	—	—	—	—	—	—	264,016
Saturday	44,639	—	—	—	—	—	—	—	17,071
Sunday	2,747	—	—	—	—	—	—	—	13,245
Total	686,748	—	—	—	—	—	—	—	294,332
Total Revenue Vehicle Miles	7,838,772	—	—	—	—	—	—	—	3,762,865
Revenue Vehicle Inventory	285	—	—	—	—	—	—	—	184
Vehicles in Operation									
Weekdays - Middays	166	—	—	—	—	—	—	—	121
Weekdays - Peak	227	—	—	—	—	—	—	—	154
Saturday	97	—	—	—	—	—	—	—	41
Sunday	33	—	—	—	—	—	—	—	34
Total Employees	695	—	—	—	—	—	—	—	308
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Manhattan Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	9,785
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	3,184
Saturday	—	—	—	—	—	—	—	—	364
Sunday	—	—	—	—	—	—	—	—	364
Total	—	—	—	—	—	—	—	—	3,912
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	32,856
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	2
Weekdays - Peak	—	—	—	—	—	—	—	—	3
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	1
Total Employees	—	—	—	—	—	—	—	—	9
Date Transit Service Began	—	—	—	—	—	—	—	—	1/1/76
Montebello									
Total Passengers - Annual	8,576,066	—	—	—	—	13,730	93,529	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	196,275	—	—	—	—	2,697	7,206	—	—
Saturday	27,414	—	—	—	—	268	12	—	—
Sunday	23,108	—	—	—	—	250	9	—	—
Total	246,797	—	—	—	—	3,215	7,227	—	—
Total Revenue Vehicle Miles	2,733,239	—	—	—	—	31,084	41,797	—	—
Revenue Vehicle Inventory	70	—	—	—	—	5	20	—	—
Vehicles in Operation									
Weekdays - Middays	47	—	—	—	—	4	15	—	—
Weekdays - Peak	53	—	—	—	—	4	20	—	—
Saturday	33	—	—	—	—	2	15	—	—
Sunday	27	—	—	—	—	1	15	—	—
Total Employees	163	—	—	—	—	7	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Norwalk									
Total Passengers - Annual	2,745,280	—	—	—	—	—	—	—	23,396
Vehicle Revenue Hrs - Annual									
Weekdays	87,707	—	—	—	—	—	—	—	5,677
Saturday	6,970	—	—	—	—	—	—	—	576
Sunday	5,840	—	—	—	—	—	—	—	581
Total	100,517	—	—	—	—	—	—	—	6,834
Total Revenue Vehicle Miles	1,279,098	—	—	—	—	—	—	—	69,568
Revenue Vehicle Inventory	37	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	30	—	—	—	—	—	—	—	7
Weekdays - Peak	30	—	—	—	—	—	—	—	8
Saturday	17	—	—	—	—	—	—	—	2
Sunday	9	—	—	—	—	—	—	—	2
Total Employees	110	—	—	—	—	—	—	—	8
Date Transit Service Began	8/8/74	—	—	—	—	—	—	—	11/14/74
Redondo Beach									
Total Passengers - Annual	284,742	—	—	—	—	13,237	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	22,995	—	—	—	—	5,723	—	—	—
Saturday	3,196	—	—	—	—	684	—	—	—
Sunday	2,028	—	—	—	—	634	—	—	—
Total	28,219	—	—	—	—	7,041	—	—	—
Total Revenue Vehicle Miles	348,630	—	—	—	—	67,610	—	—	—
Revenue Vehicle Inventory	13	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	5	—	—	—
Weekdays - Peak	11	—	—	—	—	5	—	—	—
Saturday	5	—	—	—	—	3	—	—	—
Sunday	4	—	—	—	—	3	—	—	—
Total Employees	35	—	—	—	—	35	—	—	—
Date Transit Service Began	1/1/05	—	—	—	—	2/1/87	—	—	—
Santa Clarita									
Total Passengers - Annual	3,661,079	—	—	—	—	—	—	—	72,220
Vehicle Revenue Hrs - Annual									
Weekdays	127,972	—	—	—	—	—	—	—	25,549
Saturday	13,181	—	—	—	—	—	—	—	1,756
Sunday	10,442	—	—	—	—	—	—	—	1,097
Total	151,595	—	—	—	—	—	—	—	28,402
Total Revenue Vehicle Miles	2,970,441	—	—	—	—	—	—	—	411,862
Revenue Vehicle Inventory	71	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	23	—	—	—	—	—	—	—	12
Weekdays - Peak	60	—	—	—	—	—	—	—	12
Saturday	20	—	—	—	—	—	—	—	5
Sunday	18	—	—	—	—	—	—	—	3
Total Employees	138	—	—	—	—	—	—	—	16
Date Transit Service Began	8/8/91	—	—	—	—	—	—	—	11/4/91

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Santa Monica									
Total Passengers - Annual	21,827,761	—	—	—	—	—	—	—	22,555
Vehicle Revenue Hrs - Annual									
Weekdays	377,729	—	—	—	—	—	—	—	6,822
Saturday	45,739	—	—	—	—	—	—	—	663
Sunday	36,167	—	—	—	—	—	—	—	240
Total	459,635	—	—	—	—	—	—	—	7,725
Total Revenue Vehicle Miles	5,016,752	—	—	—	—	—	—	—	63,735
Revenue Vehicle Inventory	198	—	—	—	—	—	—	—	6
Vehicles in Operation									
Weekdays - Middays	123	—	—	—	—	—	—	—	3
Weekdays - Peak	147	—	—	—	—	—	—	—	4
Saturday	73	—	—	—	—	—	—	—	2
Sunday	60	—	—	—	—	—	—	—	1
Total Employees	434	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/28	—	—	—	—	—	—	—	1/1/97
Torrance									
Total Passengers - Annual	4,647,232	—	—	—	—	—	—	—	75,775
Vehicle Revenue Hrs - Annual									
Weekdays	144,025	—	—	—	—	—	—	—	12,881
Saturday	13,632	—	—	—	—	—	—	—	1,916
Sunday	5,956	—	—	—	—	—	—	—	1,296
Total	163,613	—	—	—	—	—	—	—	16,093
Total Revenue Vehicle Miles	2,043,642	—	—	—	—	—	—	—	327,280
Revenue Vehicle Inventory	65	—	—	—	—	—	—	—	50
Vehicles in Operation									
Weekdays - Middays	33	—	—	—	—	—	—	—	27
Weekdays - Peak	56	—	—	—	—	—	—	—	36
Saturday	22	—	—	—	—	—	—	—	27
Sunday	11	—	—	—	—	—	—	—	27
Total Employees	136	—	—	—	—	—	—	—	17
Date Transit Service Began	1/1/40	—	—	—	—	—	—	—	8/1/78
Long Beach Public Transportation Company									
Total Passengers - Annual	26,577,075	—	—	—	44,896	—	—	—	59,115
Vehicle Revenue Hrs - Annual									
Weekdays	539,872	—	—	—	1,217	—	—	—	9,553
Saturday	67,484	—	—	—	911	—	—	—	685
Sunday	67,484	—	—	—	809	—	—	—	708
Total	674,840	—	—	—	2,937	—	—	—	10,946
Total Revenue Vehicle Miles	7,033,621	—	—	—	10,881	—	—	—	273,589
Revenue Vehicle Inventory	179	—	—	—	3	—	—	—	18
Vehicles in Operation									
Weekdays - Middays	126	—	—	—	2	—	—	—	18
Weekdays - Peak	179	—	—	—	3	—	—	—	18
Saturday	86	—	—	—	3	—	—	—	7
Sunday	79	—	—	—	3	—	—	—	7
Total Employees	829	—	—	—	4	—	—	—	—
Date Transit Service Began	7/7/63	—	—	—	6/20/98	—	—	—	7/1/76

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Antelope Valley Transit Authority									
Total Passengers - Annual	2,707,319	—	—	—	—	34,765	300,697	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	125,710	—	—	—	—	237,283	20,132	—	—
Saturday	11,675	—	—	—	—	16,393	—	—	—
Sunday	11,998	—	—	—	—	12,089	—	—	—
Total	149,383	—	—	—	—	265,765	20,132	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	265,171	—	—	—
Revenue Vehicle Inventory	46	—	—	—	—	14	25	—	—
Vehicles in Operation									
Weekdays - Middays	139	—	—	—	—	11	18	—	—
Weekdays - Peak	39	—	—	—	—	11	18	—	—
Saturday	22	—	—	—	—	4	—	—	—
Sunday	20	—	—	—	—	4	—	—	—
Total Employees	176	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/92	—	—	—	—	7/1/92	7/1/06	—	—
Foothill Transit Zone									
Total Passengers - Annual	14,008,834	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	618,234	—	—	—	—	—	—	—	—
Saturday	66,144	—	—	—	—	—	—	—	—
Sunday	69,797	—	—	—	—	—	—	—	—
Total	754,175	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	11,828,809	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	314	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	155	—	—	—	—	—	—	—	—
Weekdays - Peak	257	—	—	—	—	—	—	—	—
Saturday	103	—	—	—	—	—	—	—	—
Sunday	103	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	12/12/88	—	—	—	—	—	—	—	—
Palos Verdes Peninsula Transportation Authority									
Total Passengers - Annual	191,933	—	—	—	—	—	—	—	6,097
Vehicle Revenue Hrs - Annual									
Weekdays	20,041	—	—	—	—	—	—	—	1,295
Saturday	—	—	—	—	—	—	—	—	77
Sunday	—	—	—	—	—	—	—	—	54
Total	20,041	—	—	—	—	—	—	—	1,426
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	23	—	—	—	—	—	—	—	10
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	10
Weekdays - Peak	21	—	—	—	—	—	—	—	10
Saturday	—	—	—	—	—	—	—	—	10
Sunday	—	—	—	—	—	—	—	—	10
Total Employees	25	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/85	—	—	—	—	—	—	—	7/1/80

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Los Angeles County — (continued)									
Pomona Valley Transportation Authority									
Total Passengers - Annual	—	—	—	—	—	74,726	—	—	109,493
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	6,630	—	—	25,850
Saturday	—	—	—	—	—	811	—	—	—
Sunday	—	—	—	—	—	446	—	—	1,062
Total	—	—	—	—	—	7,887	—	—	26,912
Total Revenue Vehicle Miles	—	—	—	—	—	138,181	—	—	385,673
Revenue Vehicle Inventory	—	—	—	—	—	13	—	—	23
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	11	—	—	20
Weekdays - Peak	—	—	—	—	—	11	—	—	20
Saturday	—	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	3	—	—	6
Total Employees	—	—	—	—	—	14	—	—	30
Date Transit Service Began	—	—	—	—	—	11/18/85	—	—	7/1/75
Southern California Regional Rail Authority									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	224,215	—	—	—	—	—	—	—
Saturday	—	16,113	—	—	—	—	—	—	—
Sunday	—	9,617	—	—	—	—	—	—	—
Total	—	249,945	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	10,137,233	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	193	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	77	—	—	—	—	—	—	—
Weekdays - Peak	—	141	—	—	—	—	—	—	—
Saturday	—	37	—	—	—	—	—	—	—
Sunday	—	11	—	—	—	—	—	—	—
Total Employees	—	390	—	—	—	—	—	—	—
Date Transit Service Began	—	10/26/92	—	—	—	—	—	—	—
Los Angeles County Metropolitan Transportation Authority									
Total Passengers - Annual	396,750,888	40,883,369	41,345,303	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,665,470	199,257	285,303	—	—	—	—	—	—
Saturday	782,598	30,253	40,171	—	—	—	—	—	—
Sunday	677,150	33,589	44,760	—	—	—	—	—	—
Total	7,125,218	263,099	370,234	—	—	—	—	—	—
Total Revenue Vehicle Miles	85,424,151	2,986,286	100,098,273	—	—	—	—	—	—
Revenue Vehicle Inventory	2,496	104	2,721	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	1,370	30	50	—	—	—	—	—	—
Weekdays - Peak	2,080	66	87	—	—	—	—	—	—
Saturday	1,122	30	52	—	—	—	—	—	—
Sunday	881	30	52	—	—	—	—	—	—
Total Employees	5,857	208	448	—	—	—	—	—	—
Date Transit Service Began	6/6/58	1/30/93	7/14/90	—	—	—	—	—	—
Madera County									

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Madera County — (continued)									
Chowchilla									
Total Passengers - Annual	—	—	—	—	—	27,344	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	2,156	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	2,156	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	39,480	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	9/1/96	—	—	—
Madera									
Total Passengers - Annual	139,597	—	—	—	—	32,024	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	11,503	—	—	—	—	7,184	—	—	—
Saturday	1,430	—	—	—	—	962	—	—	—
Sunday	—	—	—	—	—	325	—	—	—
Total	12,933	—	—	—	—	8,471	—	—	—
Total Revenue Vehicle Miles	165,758	—	—	—	—	134,368	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	7	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	4	—	—	—	—	5	—	—	—
Weekdays - Peak	4	—	—	—	—	5	—	—	—
Saturday	4	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	6	—	—	—	—	5	—	—	—
Date Transit Service Began	7/7/98	—	—	—	—	7/1/85	—	—	—
Marin County									
Marin County Transit District									
Total Passengers - Annual	—	—	—	—	—	—	—	—	91,628
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	35,751
Weekdays	—	—	—	—	—	—	—	—	3,362
Saturday	—	—	—	—	—	—	—	—	2,854
Sunday	—	—	—	—	—	—	—	—	41,967
Total	—	—	—	—	—	—	—	—	669,414
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	26
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	26
Vehicles in Operation	—	—	—	—	—	—	—	—	29
Weekdays - Middays	—	—	—	—	—	—	—	—	9
Weekdays - Peak	—	—	—	—	—	—	—	—	7
Saturday	—	—	—	—	—	—	—	—	70
Sunday	—	—	—	—	—	—	—	—	1/1/73
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Marin County — (continued)									
Sonoma-Marín Area Rail Transit District									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Mariposa County									
Mariposa County									
Total Passengers - Annual	—	—	—	—	—	8,225	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	4,923	—	—	—
Weekdays	—	—	—	—	—	67	—	—	—
Saturday	—	—	—	—	—	44	—	—	—
Sunday	—	—	—	—	—	5,034	—	—	—
Total	—	—	—	—	—	96,371	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	5	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	5	—	—	—
Vehicles in Operation	—	—	—	—	—	5	—	—	—
Weekdays - Middays	—	—	—	—	—	5	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	3	—	—	—
Total Employees	—	—	—	—	—	7/1/88	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Mendocino County									
Mendocino Transit Authority									
Total Passengers - Annual	313,870	—	—	—	—	68,668	—	—	46,348
Vehicle Revenue Hrs - Annual	25,042	—	—	—	—	14,283	—	—	12,101
Weekdays	2,182	—	—	—	—	1,326	—	—	—
Saturday	1,056	—	—	—	—	—	—	—	—
Sunday	28,280	—	—	—	—	15,609	—	—	12,101
Total	528,877	—	—	—	—	166,866	—	—	145,067
Total Revenue Vehicle Miles	25	—	—	—	—	11	—	—	15
Revenue Vehicle Inventory	17	—	—	—	—	6	—	—	12
Vehicles in Operation	19	—	—	—	—	7	—	—	12
Weekdays - Middays	7	—	—	—	—	4	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	34	—	—	—	—	19	—	—	15
Sunday	4/4/75	—	—	—	—	—	—	—	1/7/79
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Mendocino County — (continued)									
North Coast Railroad Authority									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Merced County									
Merced County									
Total Passengers - Annual	928,112	—	—	—	—	—	—	—	109,002
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	71,394	—	—	—	—	—	—	—	27,716
Saturday	6,629	—	—	—	—	—	—	—	3,086
Sunday	—	—	—	—	—	—	—	—	—
Total	78,023	—	—	—	—	—	—	—	30,802
Total Revenue Vehicle Miles	1,445,121	—	—	—	—	—	—	—	511,679
Revenue Vehicle Inventory	44	—	—	—	—	—	—	—	22
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	36	—	—	—	—	—	—	—	14
Weekdays - Peak	36	—	—	—	—	—	—	—	14
Saturday	20	—	—	—	—	—	—	—	9
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	58	—	—	—	—	—	—	—	35
Date Transit Service Began	7/7/96	—	—	—	—	—	—	—	7/1/96
Modoc County									
Modoc Transportation Agency - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	12,695
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	5,834
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	5,834
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	145,513
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	6
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	4
Weekdays - Peak	—	—	—	—	—	—	—	—	4
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	7
Date Transit Service Began	—	—	—	—	—	—	—	—	1/19/99
Mono County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Mono County — (continued)									
Mono County									
Total Passengers - Annual	15,000	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/81	—	—	—	—	—	—	—	—
Monterey County									
Greenfield									
Total Passengers - Annual	—	—	—	—	—	20,109	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,589	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,589	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	19,253	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	6/4/79	—	—	—
King City									
Total Passengers - Annual	—	—	—	—	—	6,838	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,720	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,720	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	17,074	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	11/1/79	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Monterey County — (continued)									
Soledad									
Total Passengers - Annual	—	—	—	—	—	6,387	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	1,928	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,928	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Monterey-Salinas Transit									
Total Passengers - Annual	4,549,166	—	—	—	—	343,179	—	—	66,508
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	128,625	—	—	—	—	29,551	—	—	33,199
Saturday	24,658	—	—	—	—	3,520	—	—	1,901
Sunday	19,430	—	—	—	—	3,303	—	—	1,551
Total	172,713	—	—	—	—	36,374	—	—	36,651
Total Revenue Vehicle Miles	2,700,126	—	—	—	—	549,839	—	—	643,049
Revenue Vehicle Inventory	78	—	—	—	—	20	—	—	22
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	48	—	—	—	—	15	—	—	17
Weekdays - Peak	53	—	—	—	—	17	—	—	20
Saturday	42	—	—	—	—	11	—	—	5
Sunday	34	—	—	—	—	11	—	—	3
Total Employees	207	—	—	—	—	39	—	—	30
Date Transit Service Began	1/1/94	—	—	—	—	5/29/99	—	—	1/10/74
Napa County									
Napa County Transportation Agency									
Total Passengers - Annual	822,718	—	—	—	—	—	—	—	56,294
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	54,089	—	—	—	—	—	—	—	13,688
Saturday	8,356	—	—	—	—	—	—	—	697
Sunday	1,774	—	—	—	—	—	—	—	280
Total	64,219	—	—	—	—	—	—	—	14,665
Total Revenue Vehicle Miles	927,044	—	—	—	—	—	—	—	165,397
Revenue Vehicle Inventory	32	—	—	—	—	—	—	—	15
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	18	—	—	—	—	—	—	—	12
Weekdays - Peak	22	—	—	—	—	—	—	—	12
Saturday	18	—	—	—	—	—	—	—	4
Sunday	7	—	—	—	—	—	—	—	2
Total Employees	49	—	—	—	—	—	—	—	20
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Nevada County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Nevada County — (continued)									
Nevada County									
Total Passengers - Annual	311,180	—	—	—	—	—	—	—	52,432
Vehicle Revenue Hrs - Annual									
Weekdays	24,831	—	—	—	—	—	—	—	25,280
Saturday	2,979	—	—	—	—	—	—	—	—
Sunday	346	—	—	—	—	—	—	—	—
Total	28,156	—	—	—	—	—	—	—	25,280
Total Revenue Vehicle Miles	537,600	—	—	—	—	—	—	—	315,849
Revenue Vehicle Inventory	21	—	—	—	—	—	—	—	15
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	—	—	—	1
Weekdays - Peak	9	—	—	—	—	—	—	—	1
Saturday	7	—	—	—	—	—	—	—	1
Sunday	1	—	—	—	—	—	—	—	1
Total Employees	19	—	—	—	—	—	—	—	5
Date Transit Service Began	4/4/75	—	—	—	—	—	—	—	7/1/73
Truckee									
Total Passengers - Annual	41,220	—	—	—	—	14,957	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,921	—	—	—	—	4,334	—	—	—
Saturday	714	—	—	—	—	802	—	—	—
Sunday	466	—	—	—	—	—	—	—	—
Total	5,101	—	—	—	—	5,136	—	—	—
Total Revenue Vehicle Miles	75,776	—	—	—	—	62,069	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	3	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	2	—	—	—
Weekdays - Peak	2	—	—	—	—	2	—	—	—
Saturday	2	—	—	—	—	2	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	2	—	—	—	—	9	—	—	—
Date Transit Service Began	6/6/95	—	—	—	—	7/1/95	—	—	—
Orange County									
Laguna Beach									
Total Passengers - Annual	442,519	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	14,384	—	—	—	—	—	—	—	—
Saturday	3,135	—	—	—	—	—	—	—	—
Sunday	1,660	—	—	—	—	—	—	—	—
Total	19,179	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	189,226	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	13	—	—	—	—	—	—	—	—
Weekdays - Peak	13	—	—	—	—	—	—	—	—
Saturday	15	—	—	—	—	—	—	—	—
Sunday	12	—	—	—	—	—	—	—	—
Total Employees	80	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/70	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Orange County — (continued)									
Orange County Transportation Authority									
Total Passengers - Annual	69,035,226	—	—	—	—	—	—	—	1,231,346
Vehicle Revenue Hrs - Annual									
Weekdays	1,549,727	—	—	—	—	—	—	—	551,623
Saturday	182,023	—	—	—	—	—	—	—	34,511
Sunday	173,460	—	—	—	—	—	—	—	28,487
Total	1,905,210	—	—	—	—	—	—	—	614,621
Total Revenue Vehicle Miles	23,729,689	—	—	—	—	—	—	—	9,330,511
Revenue Vehicle Inventory	648	—	—	—	—	—	—	—	263
Vehicles in Operation									
Weekdays - Middays	364	—	—	—	—	—	—	—	180
Weekdays - Peak	556	—	—	—	—	—	—	—	243
Saturday	272	—	—	—	—	—	—	—	83
Sunday	244	—	—	—	—	—	—	—	76
Total Employees	1,854	—	—	—	—	—	—	—	577
Date Transit Service Began	8/8/72	—	—	—	—	—	—	—	2/6/73
Placer County									
Placer County									
Total Passengers - Annual	690,873	—	—	—	—	20,789	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	41,013	—	—	—	—	12,717	—	—	—
Saturday	6,323	—	—	—	—	1,002	—	—	—
Sunday	3,050	—	—	—	—	2	—	—	—
Total	50,386	—	—	—	—	13,721	—	—	—
Total Revenue Vehicle Miles	1,138,236	—	—	—	—	106,748	—	—	—
Revenue Vehicle Inventory	35	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	12	—	—	—	—	4	—	—	—
Weekdays - Peak	19	—	—	—	—	6	—	—	—
Saturday	12	—	—	—	—	3	—	—	—
Sunday	5	—	—	—	—	1	—	—	—
Total Employees	48	—	—	—	—	12	—	—	—
Date Transit Service Began	1/1/74	—	—	—	—	6/28/98	—	—	—
Auburn									
Auburn									
Total Passengers - Annual	62,221	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	4,571	—	—	—	—	—	—	—	—
Saturday	589	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	5,160	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	62,070	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	7	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/78	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Placer County — (continued)									
Lincoln									
Total Passengers - Annual	30,730	—	—	—	—	6,380	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,588	—	—	—	—	2,841	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	5,588	—	—	—	—	2,841	—	—	—
Total Revenue Vehicle Miles	71,716	—	—	—	—	37,970	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	2	—	—	—
Weekdays - Peak	4	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/00	—	—	—
Rocklin									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Roseville									
Total Passengers - Annual	373,276	—	—	—	—	41,440	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	38,262	—	—	—	—	12,425	—	—	—
Saturday	4,703	—	—	—	—	1,085	—	—	—
Sunday	—	—	—	—	—	998	—	—	—
Total	42,965	—	—	—	—	14,508	—	—	—
Total Revenue Vehicle Miles	642,426	—	—	—	—	166,454	—	—	—
Revenue Vehicle Inventory	22	—	—	—	—	11	—	—	—
Vehicles in Operation									
Weekdays - Middays	9	—	—	—	—	6	—	—	—
Weekdays - Peak	14	—	—	—	—	6	—	—	—
Saturday	9	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	3	—	—	—
Total Employees	34	—	—	—	—	21	—	—	—
Date Transit Service Began	1/1/87	—	—	—	—	7/31/78	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Placer County — (continued)									
Consolidation Transportation Service									
Agency CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	90,080	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	51,276	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	51,276	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	626,521	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	49	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	38	—
Weekdays - Peak	—	—	—	—	—	—	—	41	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	59	—
Date Transit Service Began	—	—	—	—	—	—	—	7/1/86	—
Plumas County									
Plumas County									
Total Passengers - Annual	45,869	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	10,610	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	10,610	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	244,033	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	3	—	—	—	—	—	—	—	—
Weekdays - Peak	5	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	—	—	—	—
Date Transit Service Began	8/8/90	—	—	—	—	—	—	—	—
County Service Area 12 - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	14,588	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	4,825	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	4,825	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	48,179	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	4	—
Weekdays - Peak	—	—	—	—	—	—	—	5	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	4	—
Date Transit Service Began	—	—	—	—	—	—	—	6/1/75	—
Riverside County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Banning									
Total Passengers - Annual	146,089	—	—	—	—	—	—	—	11,164
Vehicle Revenue Hrs - Annual									
Weekdays	9,644	—	—	—	—	—	—	—	2,038
Saturday	1,508	—	—	—	—	—	—	—	25
Sunday	1,240	—	—	—	—	—	—	—	124
Total	12,392	—	—	—	—	—	—	—	2,187
Total Revenue Vehicle Miles	193,775	—	—	—	—	—	—	—	45,499
Revenue Vehicle Inventory	5	—	—	—	—	—	—	—	3
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	2
Weekdays - Peak	3	—	—	—	—	—	—	—	2
Saturday	3	—	—	—	—	—	—	—	1
Sunday	3	—	—	—	—	—	—	—	1
Total Employees	12	—	—	—	—	—	—	—	2
Date Transit Service Began	7/7/73	—	—	—	—	—	—	—	10/1/85
Beaumont									
Total Passengers - Annual	83,703	—	—	—	—	20,424	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	9,679	—	—	—	—	5,891	—	—	—
Saturday	1,936	—	—	—	—	842	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	11,615	—	—	—	—	6,733	—	—	—
Total Revenue Vehicle Miles	175,089	—	—	—	—	66,824	—	—	—
Revenue Vehicle Inventory	8	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	2	—	—	—
Weekdays - Peak	3	—	—	—	—	2	—	—	—
Saturday	3	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	5	—	—	—
Date Transit Service Began	1/1/99	—	—	—	—	1/8/75	—	—	—
Corona									
Total Passengers - Annual	150,815	—	—	—	—	58,892	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,760	—	—	—	—	12,756	—	—	—
Saturday	2,294	—	—	—	—	410	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	18,054	—	—	—	—	13,166	—	—	—
Total Revenue Vehicle Miles	206,337	—	—	—	—	190,205	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	9	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	4	—	—	—
Weekdays - Peak	4	—	—	—	—	7	—	—	—
Saturday	4	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	16	—	—	—	—	17	—	—	—
Date Transit Service Began	2/2/01	—	—	—	—	4/1/77	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Riverside - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	144,593
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	34,116
Saturday	—	—	—	—	—	—	—	—	2,106
Sunday	—	—	—	—	—	—	—	—	1,329
Total	—	—	—	—	—	—	—	—	37,551
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	474,431
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	25
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	21
Saturday	—	—	—	—	—	—	—	—	7
Sunday	—	—	—	—	—	—	—	—	5
Total Employees	—	—	—	—	—	—	—	—	29
Date Transit Service Began	—	—	—	—	—	—	—	—	6/1/75
Palo Verde Valley Transit Agency									
Total Passengers - Annual	41,223	—	—	—	—	4,989	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	8,914	—	—	—	—	2,208	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	8,914	—	—	—	—	2,208	—	—	—
Total Revenue Vehicle Miles	168,022	—	—	—	—	32,328	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	1	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	8	—	—	—	—	2	—	—	—
Date Transit Service Began	9/9/01	—	—	—	—	9/1/81	—	—	—
Riverside Transit Agency									
Total Passengers - Annual	6,818,613	—	—	—	—	249,023	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	391,721	—	—	—	—	128,212	—	—	—
Saturday	47,434	—	—	—	—	11,224	—	—	—
Sunday	38,826	—	—	—	—	8,004	—	—	—
Total	477,981	—	—	—	—	147,440	—	—	—
Total Revenue Vehicle Miles	7,176,807	—	—	—	—	2,890,133	—	—	—
Revenue Vehicle Inventory	131	—	—	—	—	61	—	—	—
Vehicles in Operation									
Weekdays - Middays	120	—	—	—	—	61	—	—	—
Weekdays - Peak	130	—	—	—	—	61	—	—	—
Saturday	75	—	—	—	—	27	—	—	—
Sunday	61	—	—	—	—	22	—	—	—
Total Employees	563	—	—	—	—	132	—	—	—
Date Transit Service Began	3/3/77	—	—	—	—	3/16/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Riverside County — (continued)									
Sunline Transit Agency									
Total Passengers - Annual	3,419,492	—	—	—	—	83,419	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	111,113	—	—	—	—	34,928	—	—	—
Saturday	18,121	—	—	—	—	3,109	—	—	—
Sunday	17,765	—	—	—	—	2,843	—	—	—
Total	146,999	—	—	—	—	40,880	—	—	—
Total Revenue Vehicle Miles	1,895,284	—	—	—	—	690,255	—	—	—
Revenue Vehicle Inventory	48	—	—	—	—	24	—	—	—
Vehicles in Operation									
Weekdays - Middays	33	—	—	—	—	16	—	—	—
Weekdays - Peak	37	—	—	—	—	19	—	—	—
Saturday	25	—	—	—	—	7	—	—	—
Sunday	24	—	—	—	—	6	—	—	—
Total Employees	102	—	—	—	—	31	—	—	—
Date Transit Service Began	9/9/77	—	—	—	—	1/6/82	—	—	—
Sacramento County									
Sacramento County									
Total Passengers - Annual	85,574	—	—	—	—	20,638	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	19,639	—	—	—	—	7,560	—	—	—
Saturday	—	—	—	—	—	820	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	19,639	—	—	—	—	8,380	—	—	—
Total Revenue Vehicle Miles	441,158	—	—	—	—	90,295	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	5	—	—	—
Weekdays - Peak	7	—	—	—	—	7	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	13	—	—	—
Date Transit Service Began	10/10/97	—	—	—	—	10/13/97	—	—	—
Elk Grove									
Total Passengers - Annual	953,921	—	—	—	—	22,988	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	49,580	—	—	—	—	4,367	—	—	—
Saturday	2,550	—	—	—	—	1,750	—	—	—
Sunday	1,042	—	—	—	—	1,800	—	—	—
Total	53,172	—	—	—	—	7,917	—	—	—
Total Revenue Vehicle Miles	965,210	—	—	—	—	121,551	—	—	—
Revenue Vehicle Inventory	65	—	—	—	—	8	—	—	—
Vehicles in Operation									
Weekdays - Middays	11	—	—	—	—	4	—	—	—
Weekdays - Peak	45	—	—	—	—	7	—	—	—
Saturday	4	—	—	—	—	4	—	—	—
Sunday	3	—	—	—	—	4	—	—	—
Total Employees	91	—	—	—	—	10	—	—	—
Date Transit Service Began	1/1/05	—	—	—	—	1/2/05	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sacramento County — (continued)									
Folsom									
Total Passengers - Annual	71,802	—	—	—	—	—	—	—	17,766
Vehicle Revenue Hrs - Annual									
Weekdays	11,479	—	—	—	—	—	—	—	9,165
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	11,479	—	—	—	—	—	—	—	9,165
Total Revenue Vehicle Miles	162,185	—	—	—	—	—	—	—	103,772
Revenue Vehicle Inventory	10	—	—	—	—	—	—	—	11
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	6
Weekdays - Peak	5	—	—	—	—	—	—	—	6
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	—	—	—	9
Date Transit Service Began	1/1/75	—	—	—	—	—	—	—	1/7/75
Paratransit Inc. CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	776,524
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	242,512
Saturday	—	—	—	—	—	—	—	—	14,215
Sunday	—	—	—	—	—	—	—	—	12,782
Total	—	—	—	—	—	—	—	—	269,509
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	5,187,872
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	145
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	123
Weekdays - Peak	—	—	—	—	—	—	—	—	123
Saturday	—	—	—	—	—	—	—	—	68
Sunday	—	—	—	—	—	—	—	—	66
Total Employees	—	—	—	—	—	—	—	—	287
Date Transit Service Began	—	—	—	—	—	—	—	—	7/20/78
Sacramento Regional Transit System									
Total Passengers - Annual	17,461,487	—	14,489,691	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	599,854	—	175,593	—	—	—	—	—	—
Saturday	57,428	—	22,779	—	—	—	—	—	—
Sunday	45,515	—	11,353	—	—	—	—	—	—
Total	702,797	—	209,725	—	—	—	—	—	—
Total Revenue Vehicle Miles	7,637,823	—	4,127,718	—	—	—	—	—	—
Revenue Vehicle Inventory	269	—	76	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	152	—	56	—	—	—	—	—	—
Weekdays - Peak	195	—	56	—	—	—	—	—	—
Saturday	92	—	28	—	—	—	—	—	—
Sunday	68	—	14	—	—	—	—	—	—
Total Employees	751	—	299	—	—	—	—	—	—
Date Transit Service Began	4/4/73	—	3/16/87	—	—	—	—	—	—
San Benito County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Benito County — (continued)									
San Benito County Local Transportation Authority									
Total Passengers - Annual	153,780	—	—	—	—	—	—	—	4,793
Vehicle Revenue Hrs - Annual									
Weekdays	22,266	—	—	—	—	—	—	—	3,463
Saturday	979	—	—	—	—	—	—	—	390
Sunday	1,223	—	—	—	—	—	—	—	—
Total	24,468	—	—	—	—	—	—	—	3,853
Total Revenue Vehicle Miles	385,746	—	—	—	—	—	—	—	39,303
Revenue Vehicle Inventory	16	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	12	—	—	—	—	—	—	—	5
Weekdays - Peak	12	—	—	—	—	—	—	—	5
Saturday	3	—	—	—	—	—	—	—	1
Sunday	3	—	—	—	—	—	—	—	—
Total Employees	21	—	—	—	—	—	—	—	2
Date Transit Service Began	3/3/99	—	—	—	—	—	—	—	2/28/90
San Bernardino County									
Barstow									
Total Passengers - Annual	124,027	—	—	—	—	82,582	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,104	—	—	—	—	22,278	—	—	—
Saturday	2,633	—	—	—	—	3,320	—	—	—
Sunday	—	—	—	—	—	2,550	—	—	—
Total	17,737	—	—	—	—	28,148	—	—	—
Total Revenue Vehicle Miles	294,261	—	—	—	—	517,940	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	13	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	7	—	—	—
Weekdays - Peak	5	—	—	—	—	7	—	—	—
Saturday	5	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	5	—	—	—
Total Employees	20	—	—	—	—	20	—	—	—
Date Transit Service Began	7/7/86	—	—	—	—	6/21/76	—	—	—
Needles									
Total Passengers - Annual	33,840	—	—	—	—	3,712	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,045	—	—	—	—	891	—	—	—
Saturday	208	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,253	—	—	—	—	891	—	—	—
Total Revenue Vehicle Miles	41,467	—	—	—	—	11,425	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	1	—	—	—	—	1	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	1	—	—	—
Date Transit Service Began	5/5/95	—	—	—	—	11/5/84	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Bernardino County —									
(continued)									
Mountain Area Regional Transit Authority									
Total Passengers - Annual	145,556	—	—	4,125	—	31,310	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	15,277	—	—	149	—	11,083	—	—	—
Saturday	3,591	—	—	502	—	725	—	—	—
Sunday	2,534	—	—	502	—	671	—	—	—
Total	21,402	—	—	1,153	—	12,479	—	—	—
Total Revenue Vehicle Miles	412,434	—	—	16,688	—	173,053	—	—	—
Revenue Vehicle Inventory	12	—	—	1	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	5	—	—	—
Weekdays - Peak	7	—	—	—	—	5	—	—	—
Saturday	5	—	—	1	—	2	—	—	—
Sunday	2	—	—	1	—	2	—	—	—
Total Employees	22	—	—	1	—	4	—	—	—
Date Transit Service Began	1/1/93	—	—	7/1/04	—	1/1/93	—	—	—
Omnitrans									
Total Passengers - Annual	15,000,592	—	—	—	—	56,271	—	—	424,934
Vehicle Revenue Hrs - Annual									
Weekdays	531,888	—	—	—	—	14,343	—	—	136,180
Saturday	74,324	—	—	—	—	1,767	—	—	5,629
Sunday	54,923	—	—	—	—	723	—	—	4,018
Total	661,135	—	—	—	—	16,833	—	—	145,827
Total Revenue Vehicle Miles	8,588,343	—	—	—	—	208,435	—	—	2,390,835
Revenue Vehicle Inventory	170	—	—	—	—	11	—	—	90
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	7	—	—	50
Weekdays - Peak	157	—	—	—	—	7	—	—	82
Saturday	125	—	—	—	—	—	—	—	17
Sunday	105	—	—	—	—	—	—	—	13
Total Employees	576	—	—	—	—	17	—	—	168
Date Transit Service Began	7/7/76	—	—	—	—	7/1/76	—	—	7/1/76
Morongo Basin Transit Authority									
Total Passengers - Annual	—	—	—	—	—	317,490	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	30,099	—	—	—
Saturday	—	—	—	—	—	1,772	—	—	—
Sunday	—	—	—	—	—	92	—	—	—
Total	—	—	—	—	—	31,963	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	694,953	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	24	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	16	—	—	—
Weekdays - Peak	—	—	—	—	—	16	—	—	—
Saturday	—	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	24	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/90	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Bernardino County —									
(continued)									
Victor Valley Transit Authority									
Total Passengers - Annual	983,757	—	—	—	—	108,815	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	62,227	—	—	—	—	37,793	—	—	—
Saturday	11,177	—	—	—	—	2,864	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	73,404	—	—	—	—	40,657	—	—	—
Total Revenue Vehicle Miles	1,410,408	—	—	—	—	670,650	—	—	—
Revenue Vehicle Inventory	26	—	—	—	—	36	—	—	—
Vehicles in Operation									
Weekdays - Middays	16	—	—	—	—	19	—	—	—
Weekdays - Peak	17	—	—	—	—	25	—	—	—
Saturday	16	—	—	—	—	16	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	5/5/93	—	—	—	—	5/1/93	—	—	—
San Diego County									
Chula Vista									
Total Passengers - Annual	3,357,668	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	97,614	—	—	—	—	—	—	—	—
Saturday	9,775	—	—	—	—	—	—	—	—
Sunday	10,125	—	—	—	—	—	—	—	—
Total	117,514	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	1,325,064	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	36	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	29	—	—	—	—	—	—	—	—
Weekdays - Peak	31	—	—	—	—	—	—	—	—
Saturday	14	—	—	—	—	—	—	—	—
Sunday	14	—	—	—	—	—	—	—	—
Total Employees	95	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/71	—	—	—	—	—	—	—	—
National City									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Diego County — (continued)									
Full Access and Coordinated Transportation CTSA-Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
San Diego Transit Corporation									
Total Passengers - Annual	26,075,859	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	678,611	—	—	—	—	—	—	—	—
Saturday	86,652	—	—	—	—	—	—	—	—
Sunday	87,781	—	—	—	—	—	—	—	—
Total	853,044	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	9,622,029	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	314	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	191	—	—	—	—	—	—	—	—
Weekdays - Peak	200	—	—	—	—	—	—	—	—
Saturday	114	—	—	—	—	—	—	—	—
Sunday	114	—	—	—	—	—	—	—	—
Total Employees	796	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/67	—	—	—	—	—	—	—	—
San Diego Trolley Inc.									
Total Passengers - Annual	—	35,114,385	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	330,714	—	—	—	—	—	—	—
Saturday	—	53,834	—	—	—	—	—	—	—
Sunday	—	47,892	—	—	—	—	—	—	—
Total	—	432,440	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	7,940,011	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	134	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	59	—	—	—	—	—	—	—
Weekdays - Peak	—	93	—	—	—	—	—	—	—
Saturday	—	59	—	—	—	—	—	—	—
Sunday	—	59	—	—	—	—	—	—	—
Total Employees	—	473	—	—	—	—	—	—	—
Date Transit Service Began	—	7/26/81	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Diego County — (continued)									
MTDB Contract Services									
Total Passengers - Annual	19,661,793	—	—	—	—	621,705	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	630,648	—	—	—	—	174,066	—	—	—
Saturday	73,979	—	—	—	—	7,341	—	—	—
Sunday	82,965	—	—	—	—	6,096	—	—	—
Total	787,592	—	—	—	—	187,503	—	—	—
Total Revenue Vehicle Miles	9,006,103	—	—	—	—	3,219,995	—	—	—
Revenue Vehicle Inventory	271	—	—	—	—	134	—	—	—
Vehicles in Operation									
Weekdays - Middays	170	—	—	—	—	114	—	—	—
Weekdays - Peak	201	—	—	—	—	114	—	—	—
Saturday	103	—	—	—	—	26	—	—	—
Sunday	104	—	—	—	—	21	—	—	—
Total Employees	741	—	—	—	—	259	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	12/1/79	—	—	—
North San Diego County Transit Development Board									
Total Passengers - Annual	10,187,963	1,560,729	—	—	—	95,239	—	—	98,762
Vehicle Revenue Hrs - Annual									
Weekdays	395,503	5,629	—	—	—	19,002	—	—	44,486
Saturday	58,188	420	—	—	—	1,946	—	—	2,844
Sunday	43,698	4	—	—	—	—	—	—	1,219
Total	497,389	6,053	—	—	—	20,948	—	—	48,549
Total Revenue Vehicle Miles	7,062,209	253,602	—	—	—	230,053	—	—	992,778
Revenue Vehicle Inventory	165	35	—	—	—	12	—	—	34
Vehicles in Operation									
Weekdays - Middays	139	18	—	—	—	8	—	—	22
Weekdays - Peak	139	24	—	—	—	8	—	—	22
Saturday	106	6	—	—	—	8	—	—	10
Sunday	90	—	—	—	—	—	—	—	3
Total Employees	554	72	—	—	—	10	—	—	33
Date Transit Service Began	7/7/76	2/27/95	—	—	—	1/7/88	—	—	10/31/79
San Francisco County									
San Francisco									
Total Passengers - Annual	90,303,013	—	41,736,824	67,297,212	—	—	7,121,626	—	1,158,546
Vehicle Revenue Hrs - Annual									
Weekdays	1,043,878	—	455,147	711,689	—	—	103,730	—	300,294
Saturday	164,970	—	61,452	114,426	—	—	19,656	—	36,570
Sunday	167,504	—	55,506	110,548	—	—	20,706	—	34,650
Total	1,376,352	—	572,105	936,663	—	—	144,092	—	371,514
Total Revenue Vehicle Miles	12,177,954	—	5,073,616	6,361,762	—	—	469,203	—	4,096,901
Revenue Vehicle Inventory	368	—	132	237	—	—	27	—	1,555
Vehicles in Operation									
Weekdays - Middays	232	—	112	161	—	—	27	—	1,555
Weekdays - Peak	368	—	132	237	—	—	27	—	1,555
Saturday	241	—	87	167	—	—	25	—	1,454
Sunday	242	—	72	149	—	—	25	—	1,422
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/17	—	12/28/12	9/7/41	—	—	9/29/44	—	1/1/78

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Francisco County — (continued)									
Transbay Joint Powers Authority									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Golden Gate Bridge Highway and Transportation District									
Total Passengers - Annual	7,213,406	—	—	—	2,024,935	12,565	57,920	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	280,792	—	—	—	11,438	10,457	4,788	—	—
Saturday	25,685	—	—	—	1,059	917	—	—	—
Sunday	25,447	—	—	—	1,134	790	—	—	—
Total	331,924	—	—	—	13,631	12,164	4,788	—	—
Total Revenue Vehicle Miles	5,110,335	—	—	—	13,630	27,551	87,074	—	—
Revenue Vehicle Inventory	200	—	—	—	5	11	8	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	40	—	—	—	3	8	—	—	—
Weekdays - Peak	159	—	—	—	5	11	6	—	—
Saturday	39	—	—	—	2	5	—	—	—
Sunday	35	—	—	—	2	4	—	—	—
Total Employees	398	—	—	—	79	11	12	—	—
Date Transit Service Began	12/1/71	—	—	—	8/5/70	11/1/93	1/13/72	—	—
San Joaquin County									
Escalon									
Total Passengers - Annual	1,282	—	—	—	—	3,766	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	1,282	—	—	—	—	1,214	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	1,282	—	—	—	—	1,214	—	—	—
Total Revenue Vehicle Miles	24,791	—	—	—	—	13,247	—	—	—
Revenue Vehicle Inventory	1	—	—	—	—	1	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	4	—	—	—
Date Transit Service Began	2/2/02	—	—	—	—	1/7/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Joaquin County — (continued)									
Lodi									
Total Passengers - Annual	253,904	—	—	—	—	68,547	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	17,993	—	—	—	—	24,517	—	—	—
Saturday	1,565	—	—	—	—	5,457	—	—	—
Sunday	1,510	—	—	—	—	3,613	—	—	—
Total	21,068	—	—	—	—	33,587	—	—	—
Total Revenue Vehicle Miles	273,088	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	9	—	—	—	—	16	—	—	—
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	13	—	—	—
Weekdays - Peak	8	—	—	—	—	13	—	—	—
Saturday	5	—	—	—	—	8	—	—	—
Sunday	5	—	—	—	—	7	—	—	—
Total Employees	23	—	—	—	—	23	—	—	—
Date Transit Service Began	11/1/94	—	—	—	—	4/2/78	—	—	—
Manteca - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	10,255	27,379
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	4,397	2,048
Saturday	—	—	—	—	—	—	—	—	257
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	4,397	2,305
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	45,291	118,896
Revenue Vehicle Inventory	—	—	—	—	—	—	—	3	5
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	2	4
Weekdays - Peak	—	—	—	—	—	—	—	2	4
Saturday	—	—	—	—	—	—	—	—	4
Sunday	—	—	—	—	—	—	—	—	1
Total Employees	—	—	—	—	—	—	—	5	6
Date Transit Service Began	—	—	—	—	—	—	—	11/1/06	7/1/06
Ripon									
Total Passengers - Annual	—	—	—	—	—	540	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	86	—	—	—
Saturday	—	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	5	—	—	—
Total	—	—	—	—	—	95	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	1,937	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	6/30/80	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Joaquin County — (continued)									
Tracy									
Total Passengers - Annual	69,142	—	—	—	—	—	—	—	25,409
Vehicle Revenue Hrs - Annual									
Weekdays	10,924	—	—	—	—	—	—	—	5,741
Saturday	191	—	—	—	—	—	—	—	1,171
Sunday	—	—	—	—	—	—	—	—	—
Total	11,115	—	—	—	—	—	—	—	6,912
Total Revenue Vehicle Miles	149,545	—	—	—	—	—	—	—	80,323
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	—	—	—	3
Weekdays - Peak	5	—	—	—	—	—	—	—	4
Saturday	3	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	—	—	—	4
Date Transit Service Began	12/1/01	—	—	—	—	—	—	—	12/1/01
Altamont Commuter Express Authority									
Total Passengers - Annual	—	708,274	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	20,014	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	20,014	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	813,960	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	20	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	3	—	—	—	—	—	—	—
Weekdays - Peak	—	16	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	54	—	—	—	—	—	—	—
Date Transit Service Began	—	10/18/98	—	—	—	—	—	—	—
San Joaquin Regional Transit District									
Total Passengers - Annual	3,874,958	—	—	—	—	—	—	—	94,681
Vehicle Revenue Hrs - Annual									
Weekdays	210,588	—	—	—	—	—	—	—	38,361
Saturday	15,816	—	—	—	—	—	—	—	3,581
Sunday	15,962	—	—	—	—	—	—	—	3,776
Total	242,366	—	—	—	—	—	—	—	45,718
Total Revenue Vehicle Miles	3,438,906	—	—	—	—	—	—	—	489,406
Revenue Vehicle Inventory	115	—	—	—	—	—	—	—	28
Vehicles in Operation									
Weekdays - Middays	71	—	—	—	—	—	—	—	17
Weekdays - Peak	81	—	—	—	—	—	—	—	22
Saturday	26	—	—	—	—	—	—	—	9
Sunday	26	—	—	—	—	—	—	—	9
Total Employees	280	—	—	—	—	—	—	—	49
Date Transit Service Began	—	—	—	—	—	—	—	—	—
San Luis Obispo County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County — (continued)									
San Luis Obispo County									
Total Passengers - Annual	12,331	—	—	—	—	33,057	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	6,131	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	6,131	—	—	—
Total Revenue Vehicle Miles	29,526	—	—	—	—	53,775	—	—	—
Revenue Vehicle Inventory	1	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	4	—	—	—
Weekdays - Peak	1	—	—	—	—	4	—	—	—
Saturday	1	—	—	—	—	—	—	—	—
Sunday	1	—	—	—	—	—	—	—	—
Total Employees	1	—	—	—	—	4	—	—	—
Date Transit Service Began	6/6/98	—	—	—	—	2/23/83	—	—	—
Arroyo Grande									
Total Passengers - Annual	—	—	—	—	—	—	551	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Atascadero									
Total Passengers - Annual	—	—	—	—	—	26,611	44,891	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	4,908	3,067	—	—
Saturday	—	—	—	—	—	—	364	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	4,908	3,431	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	76,757	65,624	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	2	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	1	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	6	—	—	—
Date Transit Service Began	—	—	—	—	—	7/1/80	8/28/98	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County —									
(continued)									
Paso Robles									
Total Passengers - Annual	—	—	—	—	—	10,202	176,279	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	3,539	9,144	—	—
Saturday	—	—	—	—	—	—	1,622	—	—
Sunday	—	—	—	—	—	228	—	—	—
Total	—	—	—	—	—	3,767	10,766	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	38,259	161,066	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	5	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	1	3	—	—
Weekdays - Peak	—	—	—	—	—	1	3	—	—
Saturday	—	—	—	—	—	—	3	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	—	—	—	—	—	2	6	—	—
Date Transit Service Began	—	—	—	—	—	7/4/90	8/1/94	—	—
Grover Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Morro Bay									
Total Passengers - Annual	14,757	—	—	—	—	34,701	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	466	—	—	—	—	4,330	—	—	—
Saturday	419	—	—	—	—	374	—	—	—
Sunday	281	—	—	—	—	—	—	—	—
Total	1,166	—	—	—	—	4,704	—	—	—
Total Revenue Vehicle Miles	12,305	—	—	—	—	63,532	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	3	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	2	—	—	—	—	2	—	—	—
Weekdays - Peak	2	—	—	—	—	2	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	5	—	—	—
Date Transit Service Began	5/5/94	—	—	—	—	2/5/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County —									
(continued)									
Pismo Beach - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
San Luis Obispo									
Total Passengers - Annual	934,534	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	27,289	—	—	—	—	—	—	—	—
Saturday	3,033	—	—	—	—	—	—	—	—
Sunday	2,331	—	—	—	—	—	—	—	—
Total	32,653	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	367,217	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	14	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	9	—	—	—	—	—	—	—	—
Weekdays - Peak	9	—	—	—	—	—	—	—	—
Saturday	6	—	—	—	—	—	—	—	—
Sunday	5	—	—	—	—	—	—	—	—
Total Employees	37	—	—	—	—	—	—	—	—
Date Transit Service Began	4/4/74	—	—	—	—	—	—	—	—
United Cerebral Palsey - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	299,280
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	42,229
Weekdays	—	—	—	—	—	—	—	—	4,287
Saturday	—	—	—	—	—	—	—	—	1,894
Sunday	—	—	—	—	—	—	—	—	48,410
Total	—	—	—	—	—	—	—	—	1,387,953
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	71
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	12
Vehicles in Operation	—	—	—	—	—	—	—	—	57
Weekdays - Middays	—	—	—	—	—	—	—	—	6
Weekdays - Peak	—	—	—	—	—	—	—	—	2
Saturday	—	—	—	—	—	—	—	—	45
Sunday	—	—	—	—	—	—	—	—	7/1/88
Total Employees	—	—	—	—	—	—	—	—	
Date Transit Service Began	—	—	—	—	—	—	—	—	

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Luis Obispo County —									
(continued)									
San Luis Obispo Regional Transit Authority									
Total Passengers - Annual	386,819	—	—	—	—	—	—	—	29,761
Vehicle Revenue Hrs - Annual									
Weekdays	23,186	—	—	—	—	—	—	—	11,707
Saturday	1,581	—	—	—	—	—	—	—	567
Sunday	1,277	—	—	—	—	—	—	—	194
Total	26,044	—	—	—	—	—	—	—	12,468
Total Revenue Vehicle Miles	728,609	—	—	—	—	—	—	—	398,001
Revenue Vehicle Inventory	18	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	—	—	—	10
Weekdays - Peak	13	—	—	—	—	—	—	—	13
Saturday	4	—	—	—	—	—	—	—	5
Sunday	4	—	—	—	—	—	—	—	5
Total Employees	22	—	—	—	—	—	—	—	—
Date Transit Service Began	9/9/79	—	—	—	—	—	—	—	10/15/79
South County Area Transit									
Total Passengers - Annual	184,192	—	—	—	—	—	1,211	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	11,112	—	—	—	—	—	241	—	—
Saturday	2,468	—	—	—	—	—	61	—	—
Sunday	2,189	—	—	—	—	—	—	—	—
Total	15,769	—	—	—	—	—	302	—	—
Total Revenue Vehicle Miles	247,613	—	—	—	—	—	4,205	—	—
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	1	—	—
Weekdays - Peak	4	—	—	—	—	—	1	—	—
Saturday	5	—	—	—	—	—	1	—	—
Sunday	5	—	—	—	—	—	—	—	—
Total Employees	12	—	—	—	—	—	1	—	—
Date Transit Service Began	5/5/78	—	—	—	—	—	6/24/01	—	—
San Mateo County									
San Mateo County - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
San Mateo County — (continued)									
Coastside Opportunity Center CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	4,848
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	—	4,625
Saturday	—	—	—	—	—	—	—	—	223
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	4,848
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	69,885
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	5
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	—	4
Weekdays - Peak	—	—	—	—	—	—	—	—	4
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	14
Date Transit Service Began	—	—	—	—	—	—	—	—	6/1/85
Peninsula Corridor Joint Powers Board									
Total Passengers - Annual	1,303,455	10,980,616	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	55,335	155,972	—	—	—	—	—	—	—
Saturday	728	11,318	—	—	—	—	—	—	—
Sunday	812	10,672	—	—	—	—	—	—	—
Total	56,875	177,962	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	762,624	6,305,300	—	—	—	—	—	—	—
Revenue Vehicle Inventory	43	139	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	62	—	—	—	—	—	—	—
Weekdays - Peak	36	96	—	—	—	—	—	—	—
Saturday	1	30	—	—	—	—	—	—	—
Sunday	1	30	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/02	10/1/91	—	—	—	—	—	—	—
San Mateo County Transit District									
Total Passengers - Annual	14,816,705	—	—	—	—	—	—	—	317,259
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	564,139	—	—	—	—	—	—	—	177,410
Saturday	49,909	—	—	—	—	—	—	—	14,185
Sunday	45,182	—	—	—	—	—	—	—	13,714
Total	659,230	—	—	—	—	—	—	—	205,309
Total Revenue Vehicle Miles	7,596,868	—	—	—	—	—	—	—	2,902,229
Revenue Vehicle Inventory	345	—	—	—	—	—	—	—	111
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	183	—	—	—	—	—	—	—	87
Weekdays - Peak	262	—	—	—	—	—	—	—	87
Saturday	124	—	—	—	—	—	—	—	38
Sunday	95	—	—	—	—	—	—	—	26
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/75	—	—	—	—	—	—	—	7/3/77
Santa Barbara County									

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Santa Barbara County									
Total Passengers - Annual	—	—	—	—	—	3,395	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	1,496	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,496	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	29,862	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	2	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	9/14/76	—	—	—
Guadalupe									
Total Passengers - Annual	110,426	—	—	—	—	513	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	4,469	—	—	—	—	399	—	—	—
Saturday	482	—	—	—	—	8	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	4,951	—	—	—	—	407	—	—	—
Total Revenue Vehicle Miles	79,899	—	—	—	—	4,617	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	1	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	2	—	—	—	—	1	—	—	—
Weekdays - Peak	2	—	—	—	—	1	—	—	—
Saturday	1	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	2	—	—	—
Date Transit Service Began	7/7/06	—	—	—	—	7/1/06	—	—	—
Lompoc									
Total Passengers - Annual	293,645	—	—	—	—	—	—	—	26,364
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	20,551	—	—	—	—	—	—	—	—
Saturday	2,664	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	23,215	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	320,392	—	—	—	—	—	—	—	85,166
Revenue Vehicle Inventory	13	—	—	—	—	—	—	—	3
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	6	—	—	—	—	—	—	—	2
Weekdays - Peak	6	—	—	—	—	—	—	—	2
Saturday	6	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	18	—	—	—	—	—	—	—	6
Date Transit Service Began	1/1/76	—	—	—	—	—	—	—	1/9/76

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Santa Maria									
Total Passengers - Annual	1,112,000	—	—	—	—	—	—	—	23,776
Vehicle Revenue Hrs - Annual									
Weekdays	43,042	—	—	—	—	—	—	—	7,243
Saturday	4,595	—	—	—	—	—	—	—	666
Sunday	3,500	—	—	—	—	—	—	—	659
Total	51,137	—	—	—	—	—	—	—	8,568
Total Revenue Vehicle Miles	781,557	—	—	—	—	—	—	—	117,713
Revenue Vehicle Inventory	23	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	10	—	—	—	—	—	—	—	5
Weekdays - Peak	13	—	—	—	—	—	—	—	5
Saturday	6	—	—	—	—	—	—	—	2
Sunday	6	—	—	—	—	—	—	—	1
Total Employees	40	—	—	—	—	—	—	—	5
Date Transit Service Began	1/1/78	—	—	—	—	—	—	—	1/9/78
Solvang									
Total Passengers - Annual	35,536	—	—	—	—	—	—	—	2,787
Vehicle Revenue Hrs - Annual									
Weekdays	5,691	—	—	—	—	—	—	—	2,322
Saturday	1,138	—	—	—	—	—	—	—	465
Sunday	—	—	—	—	—	—	—	—	—
Total	6,829	—	—	—	—	—	—	—	2,787
Total Revenue Vehicle Miles	126,887	—	—	—	—	—	—	—	1
Revenue Vehicle Inventory	3	—	—	—	—	—	—	—	1
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	1
Weekdays - Peak	2	—	—	—	—	—	—	—	1
Saturday	2	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	—	—	—	1
Date Transit Service Began	7/7/95	—	—	—	—	—	—	—	7/1/95
Easy Lift Transportation, Inc. CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	65,550
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	23,729
Saturday	—	—	—	—	—	—	—	—	2,028
Sunday	—	—	—	—	—	—	—	—	2,496
Total	—	—	—	—	—	—	—	—	28,253
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	394,736
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	17
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	14
Weekdays - Peak	—	—	—	—	—	—	—	—	14
Saturday	—	—	—	—	—	—	—	—	7
Sunday	—	—	—	—	—	—	—	—	8
Total Employees	—	—	—	—	—	—	—	—	39
Date Transit Service Began	—	—	—	—	—	—	—	—	7/28/81

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Barbara County — (continued)									
Santa Maria Organization of Transportation Helpers CTSA - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	51,654
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	11,218
Saturday	—	—	—	—	—	—	—	—	412
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	11,630
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	204,087
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	16
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	6
Weekdays - Peak	—	—	—	—	—	—	—	—	12
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	15
Date Transit Service Began	—	—	—	—	—	—	—	—	2/1/06
Santa Barbara Metropolitan Transit District									
Total Passengers - Annual	7,652,889	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	149,071	—	—	—	—	—	—	—	—
Saturday	19,267	—	—	—	—	—	—	—	—
Sunday	16,378	—	—	—	—	—	—	—	—
Total	184,716	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	2,492,311	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	101	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	44	—	—	—	—	—	—	—	—
Weekdays - Peak	77	—	—	—	—	—	—	—	—
Saturday	35	—	—	—	—	—	—	—	—
Sunday	34	—	—	—	—	—	—	—	—
Total Employees	188	—	—	—	—	—	—	—	—
Date Transit Service Began	2/2/69	—	—	—	—	—	—	—	—
Santa Clara County									
Santa Clara Valley Transportation Authority									
Total Passengers - Annual	31,646,555	—	10,343,543	—	—	—	483,247	—	1,025,937
Vehicle Revenue Hrs - Annual									
Weekdays	1,106,037	—	106,373	—	—	—	33,955	—	391,885
Saturday	134,024	—	17,905	—	—	—	428	—	26,900
Sunday	117,081	—	19,420	—	—	—	418	—	26,394
Total	1,357,142	—	143,698	—	—	—	34,801	—	445,179
Total Revenue Vehicle Miles	15,793,425	—	2,219,120	—	—	—	325,016	—	6,296,061
Revenue Vehicle Inventory	473	—	101	—	—	—	27	—	251
Vehicles in Operation									
Weekdays - Middays	231	—	31	—	—	—	3	—	210
Weekdays - Peak	347	—	49	—	—	—	21	—	241
Saturday	196	—	19	—	—	—	1	—	67
Sunday	153	—	19	—	—	—	1	—	67
Total Employees	1,280	—	340	—	—	—	—	—	—
Date Transit Service Began	9/9/74	—	12/11/87	—	—	—	8/1/88	—	7/1/93
Santa Cruz County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Santa Cruz County — (continued)									
Santa Cruz - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	94,882	6,124
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	22,635	18,372
Weekdays	—	—	—	—	—	—	—	1,003	—
Saturday	—	—	—	—	—	—	—	83	—
Sunday	—	—	—	—	—	—	—	23,721	18,372
Total	—	—	—	—	—	—	—	474,410	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	18	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	10	—
Weekdays - Peak	—	—	—	—	—	—	—	12	—
Saturday	—	—	—	—	—	—	—	1	—
Sunday	—	—	—	—	—	—	—	1	—
Total Employees	—	—	—	—	—	—	—	17	—
Date Transit Service Began	—	—	—	—	—	—	—	7/1/82	7/1/78
Santa Cruz Metropolitan Transit District									
Total Passengers - Annual	5,610,543	—	—	—	—	—	—	—	85,367
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	179,424	—	—	—	—	—	—	—	32,799
Saturday	20,776	—	—	—	—	—	—	—	2,936
Sunday	21,114	—	—	—	—	—	—	—	2,974
Total	221,314	—	—	—	—	—	—	—	38,709
Total Revenue Vehicle Miles	3,252,207	—	—	—	—	—	—	—	433,595
Revenue Vehicle Inventory	82	—	—	—	—	—	—	—	34
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	67	—	—	—	—	—	—	—	—
Weekdays - Peak	64	—	—	—	—	—	—	—	—
Saturday	37	—	—	—	—	—	—	—	—
Sunday	38	—	—	—	—	—	—	—	—
Total Employees	318	—	—	—	—	—	—	—	—
Date Transit Service Began	2/2/69	—	—	—	—	—	—	—	7/1/92
Shasta County									
Shasta County Senior Nutrition Programs, Inc.- Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	29,881	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	—	—	12,774	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	12,774	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	—	—	184,128	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	20	—
Date Transit Service Began	—	—	—	—	—	—	—	7/1/06	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Shasta County — (continued)									
Redding Area Bus Authority									
Total Passengers - Annual	652,523	—	—	—	—	—	—	—	76,091
Vehicle Revenue Hrs - Annual									
Weekdays	39,624	—	—	—	—	—	—	—	25,451
Saturday	6,201	—	—	—	—	—	—	—	1,684
Sunday	—	—	—	—	—	—	—	—	—
Total	45,825	—	—	—	—	—	—	—	27,135
Total Revenue Vehicle Miles	730,069	—	—	—	—	—	—	—	400,495
Revenue Vehicle Inventory	19	—	—	—	—	—	—	—	18
Vehicles in Operation									
Weekdays - Middays	13	—	—	—	—	—	—	—	16
Weekdays - Peak	13	—	—	—	—	—	—	—	16
Saturday	12	—	—	—	—	—	—	—	5
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	44	—	—	—	—	—	—	—	29
Date Transit Service Began	11/1/81	—	—	—	—	—	—	—	11/2/81
Sierra County									
Sierra County - Specialized Service									
Total Passengers - Annual	—	—	—	—	—	—	—	—	4,625
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	34,088
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	—	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Siskiyou County									
Siskiyou County									
Total Passengers - Annual	95,204	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	17,319	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	17,319	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	13	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	—
Weekdays - Peak	6	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	—
Date Transit Service Began	11/1/79	—	—	—	—	—	—	—	—
Solano County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Solano County — (continued)									
Benicia									
Total Passengers - Annual	144,384	—	—	—	—	6,796	1,251	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	17,652	—	—	—	—	3,832	375	—	—
Saturday	1,551	—	—	—	—	385	290	—	—
Sunday	—	—	—	—	—	—	265	—	—
Total	19,203	—	—	—	—	4,217	930	—	—
Total Revenue Vehicle Miles	327,240	—	—	—	—	47,206	10,951	—	—
Revenue Vehicle Inventory	11	—	—	—	—	3	14	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	2	6	—	—
Weekdays - Peak	8	—	—	—	—	2	12	—	—
Saturday	4	—	—	—	—	1	8	—	—
Sunday	—	—	—	—	—	—	8	—	—
Total Employees	21	—	—	—	—	5	14	—	—
Date Transit Service Began	7/7/86	—	—	—	—	7/1/80	1/10/05	—	—
Dixon									
Total Passengers - Annual	—	—	—	—	—	66,324	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	7,734	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	7,734	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	100,418	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	3	—	—	—
Weekdays - Peak	—	—	—	—	—	5	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	9	—	—	—
Date Transit Service Began	—	—	—	—	—	3/14/83	—	—	—
Fairfield									
Total Passengers - Annual	836,936	—	—	—	—	—	—	—	31,302
Vehicle Revenue Hrs - Annual									
Weekdays	68,398	—	—	—	—	—	—	—	16,703
Saturday	4,258	—	—	—	—	—	—	—	980
Sunday	—	—	—	—	—	—	—	—	—
Total	72,656	—	—	—	—	—	—	—	17,683
Total Revenue Vehicle Miles	1,420,673	—	—	—	—	—	—	—	283,307
Revenue Vehicle Inventory	49	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	35	—	—	—	—	—	—	—	8
Weekdays - Peak	—	—	—	—	—	—	—	—	8
Saturday	10	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	64	—	—	—	—	—	—	—	10
Date Transit Service Began	6/6/75	—	—	—	—	—	—	—	6/1/75

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Solano County — (continued)									
Rio Vista									
Total Passengers - Annual	3,864	—	—	—	—	121	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,569	—	—	—	—	40	—	—	—
Saturday	—	—	—	—	—	6	—	—	—
Sunday	—	—	—	—	—	6	—	—	—
Total	2,569	—	—	—	—	52	—	—	—
Total Revenue Vehicle Miles	46,939	—	—	—	—	3,700	—	—	—
Revenue Vehicle Inventory	4	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	—	—	1	—	—	—
Weekdays - Peak	1	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	1	—	—	—
Total Employees	5	—	—	—	—	2	—	—	—
Date Transit Service Began	1/1/06	—	—	—	—	4/1/78	—	—	—
Vacaville									
Total Passengers - Annual	208,959	—	—	—	—	—	34,639	—	13,410
Vehicle Revenue Hrs - Annual									
Weekdays	21,205	—	—	—	—	—	3,147	—	4,903
Saturday	2,890	—	—	—	—	—	690	—	379
Sunday	—	—	—	—	—	—	—	—	—
Total	24,095	—	—	—	—	—	3,837	—	5,282
Total Revenue Vehicle Miles	318,785	—	—	—	—	—	105,380	—	63,927
Revenue Vehicle Inventory	12	—	—	—	—	—	—	—	6
Vehicles in Operation									
Weekdays - Middays	7	—	—	—	—	—	—	—	2
Weekdays - Peak	7	—	—	—	—	—	—	—	2
Saturday	7	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	22	—	—	—	—	—	—	—	5
Date Transit Service Began	1/1/82	—	—	—	—	—	1/7/88	—	7/1/82
Vallejo									
Total Passengers - Annual	2,055,979	—	—	—	779,162	—	—	—	63,926
Vehicle Revenue Hrs - Annual									
Weekdays	98,811	—	—	—	7,937	—	—	—	14,639
Saturday	12,452	—	—	—	794	—	—	—	1,285
Sunday	9,425	—	—	—	782	—	—	—	586
Total	120,688	—	—	—	9,513	—	—	—	16,510
Total Revenue Vehicle Miles	2,304,452	—	—	—	262,557	—	—	—	206,985
Revenue Vehicle Inventory	60	—	—	—	4	—	—	—	24
Vehicles in Operation									
Weekdays - Middays	19	—	—	—	3	—	—	—	10
Weekdays - Peak	31	—	—	—	4	—	—	—	10
Saturday	19	—	—	—	2	—	—	—	6
Sunday	13	—	—	—	2	—	—	—	4
Total Employees	146	—	—	—	48	—	—	—	18
Date Transit Service Began	10/1/48	—	—	—	10/1/88	—	—	—	7/1/95
Sonoma County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sonoma County — (continued)									
Sonoma County									
Total Passengers - Annual	1,387,081	—	—	—	—	—	—	—	37,777
Vehicle Revenue Hrs - Annual									
Weekdays	82,276	—	—	—	—	—	—	—	29,845
Saturday	5,881	—	—	—	—	—	—	—	1,513
Sunday	4,499	—	—	—	—	—	—	—	1,102
Total	92,656	—	—	—	—	—	—	—	32,460
Total Revenue Vehicle Miles	1,706,411	—	—	—	—	—	—	—	522,871
Revenue Vehicle Inventory	49	—	—	—	—	—	—	—	25
Vehicles in Operation									
Weekdays - Middays	25	—	—	—	—	—	—	—	25
Weekdays - Peak	42	—	—	—	—	—	—	—	25
Saturday	13	—	—	—	—	—	—	—	5
Sunday	9	—	—	—	—	—	—	—	4
Total Employees	102	—	—	—	—	—	—	—	31
Date Transit Service Began	7/7/80	—	—	—	—	—	—	—	7/1/80
Healdsburg									
Total Passengers - Annual	21,035	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	3,182	—	—	—	—	—	—	—	—
Saturday	386	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	3,568	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	37,493	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/75	—	—	—	—	—	—	—	—
Petaluma									
Total Passengers - Annual	175,000	—	—	—	—	—	—	—	22,000
Vehicle Revenue Hrs - Annual									
Weekdays	14,100	—	—	—	—	—	—	—	9,000
Saturday	900	—	—	—	—	—	—	—	1,000
Sunday	—	—	—	—	—	—	—	—	—
Total	15,000	—	—	—	—	—	—	—	10,000
Total Revenue Vehicle Miles	193,000	—	—	—	—	—	—	—	68,125
Revenue Vehicle Inventory	9	—	—	—	—	—	—	—	4
Vehicles in Operation									
Weekdays - Middays	5	—	—	—	—	—	—	—	4
Weekdays - Peak	6	—	—	—	—	—	—	—	4
Saturday	3	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	5/5/76	—	—	—	—	—	—	—	2/1/82

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sonoma County — (continued)									
Santa Rosa									
Total Passengers - Annual	2,688,635	—	—	—	—	—	—	—	49,158
Vehicle Revenue Hrs - Annual									
Weekdays	81,034	—	—	—	—	—	—	—	16,823
Saturday	6,732	—	—	—	—	—	—	—	1,412
Sunday	3,833	—	—	—	—	—	—	—	749
Total	91,599	—	—	—	—	—	—	—	18,984
Total Revenue Vehicle Miles	1,128,904	—	—	—	—	—	—	—	236,994
Revenue Vehicle Inventory	30	—	—	—	—	—	—	—	14
Vehicles in Operation									
Weekdays - Middays	22	—	—	—	—	—	—	—	11
Weekdays - Peak	25	—	—	—	—	—	—	—	14
Saturday	10	—	—	—	—	—	—	—	4
Sunday	9	—	—	—	—	—	—	—	2
Total Employees	80	—	—	—	—	—	—	—	50
Date Transit Service Began	1/1/58	—	—	—	—	—	—	—	1/7/79
Stanislaus County									
Stanislaus County									
Total Passengers - Annual	217,460	—	—	—	—	36,699	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	19,665	—	—	—	—	13,981	—	—	—
Saturday	2,452	—	—	—	—	2,602	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	22,117	—	—	—	—	16,583	—	—	—
Total Revenue Vehicle Miles	510,980	—	—	—	—	242,433	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	6	—	—	—
Weekdays - Peak	8	—	—	—	—	6	—	—	—
Saturday	6	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	19	—	—	—	—	18	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Ceres									
Total Passengers - Annual	63,451	—	—	—	—	53,049	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	7,070	—	—	—	—	9,496	—	—	—
Saturday	—	—	—	—	—	895	—	—	—
Sunday	—	—	—	—	—	610	—	—	—
Total	7,070	—	—	—	—	11,001	—	—	—
Total Revenue Vehicle Miles	102,295	—	—	—	—	134,154	—	—	—
Revenue Vehicle Inventory	3	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	7	—	—	—
Weekdays - Peak	2	—	—	—	—	7	—	—	—
Saturday	—	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	2	—	—	—
Total Employees	7	—	—	—	—	10	—	—	—
Date Transit Service Began	7/7/03	—	—	—	—	12/15/77	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Stanislaus County — (continued)									
Modesto									
Total Passengers - Annual	3,506,629	—	—	—	—	103,627	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	116,416	—	—	—	—	31,619	—	—	—
Saturday	13,963	—	—	—	—	2,699	—	—	—
Sunday	4,901	—	—	—	—	2,817	—	—	—
Total	135,280	—	—	—	—	37,135	—	—	—
Total Revenue Vehicle Miles	1,741,943	—	—	—	—	512,386	—	—	—
Revenue Vehicle Inventory	51	—	—	—	—	13	—	—	—
Vehicles in Operation									
Weekdays - Middays	39	—	—	—	—	8	—	—	—
Weekdays - Peak	44	—	—	—	—	9	—	—	—
Saturday	24	—	—	—	—	7	—	—	—
Sunday	10	—	—	—	—	6	—	—	—
Total Employees	100	—	—	—	—	36	—	—	—
Date Transit Service Began	7/7/73	—	—	—	—	11/30/78	—	—	—
Turlock									
Total Passengers - Annual	155,784	—	—	—	—	23,289	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	13,246	—	—	—	—	4,610	—	—	—
Saturday	1,472	—	—	—	—	512	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	14,718	—	—	—	—	5,122	—	—	—
Total Revenue Vehicle Miles	198,590	—	—	—	—	72,131	—	—	—
Revenue Vehicle Inventory	6	—	—	—	—	7	—	—	—
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	2	—	—	—
Weekdays - Peak	5	—	—	—	—	3	—	—	—
Saturday	2	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	10	—	—	—	—	10	—	—	—
Date Transit Service Began	11/11/98	—	—	—	—	8/25/75	—	—	—
Riverbank-Oakdale Transit Authority									
Total Passengers - Annual	23,741	—	—	—	—	20,633	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	4,529	—	—	—	—	5,174	—	—	—
Saturday	830	—	—	—	—	830	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	5,359	—	—	—	—	6,004	—	—	—
Total Revenue Vehicle Miles	91,826	—	—	—	—	86,559	—	—	—
Revenue Vehicle Inventory	2	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	4	—	—	—
Weekdays - Peak	2	—	—	—	—	4	—	—	—
Saturday	2	—	—	—	—	4	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	4	—	—	—	—	10	—	—	—
Date Transit Service Began	6/6/04	—	—	—	—	6/1/95	—	—	—
Sutter County									

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Sutter County — (continued)									
Yuba Sutter Transit Authority									
Total Passengers - Annual	757,136	—	—	—	—	71,030	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	42,827	—	—	—	—	18,529	—	—	—
Saturday	5,119	—	—	—	—	977	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	47,946	—	—	—	—	19,506	—	—	—
Total Revenue Vehicle Miles	770,839	—	—	—	—	258,199	—	—	—
Revenue Vehicle Inventory	25	—	—	—	—	15	—	—	—
Vehicles in Operation									
Weekdays - Middays	12	—	—	—	—	8	—	—	—
Weekdays - Peak	21	—	—	—	—	10	—	—	—
Saturday	12	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	49	—	—	—	—	20	—	—	—
Date Transit Service Began	4/4/93	—	—	—	—	1/8/79	—	—	—
Tehama County									
Tehama County									
Total Passengers - Annual	69,281	—	—	—	—	1,297	—	—	15,039
Vehicle Revenue Hrs - Annual									
Weekdays	12,551	—	—	—	—	—	—	—	4,264
Saturday	—	—	—	—	—	—	—	—	318
Sunday	—	—	—	—	—	—	—	—	—
Total	12,551	—	—	—	—	—	—	—	4,582
Total Revenue Vehicle Miles	250,291	—	—	—	—	84,685	—	—	45,767
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	5
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	2
Weekdays - Peak	5	—	—	—	—	—	—	—	2
Saturday	—	—	—	—	—	—	—	—	1
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	11	—	—	—	—	—	—	—	6
Date Transit Service Began	1/1/96	—	—	—	—	1/11/83	—	—	1/1/81
Trinity County									
Trinity County									
Total Passengers - Annual	9,456	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,674	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	2,674	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	37,623	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	2	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	—	—	—	—
Date Transit Service Began	7/7/88	—	—	—	—	—	—	—	—
Tulare County									

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tulare County — (continued)									
Tulare County									
Total Passengers - Annual	88,035	—	—	—	—	17,680	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	14,393	—	—	—	—	3,647	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	14,393	—	—	—	—	3,647	—	—	—
Total Revenue Vehicle Miles	406,231	—	—	—	—	35,127	—	—	—
Revenue Vehicle Inventory	10	—	—	—	—	4	—	—	—
Vehicles in Operation									
Weekdays - Middays	8	—	—	—	—	4	—	—	—
Weekdays - Peak	8	—	—	—	—	4	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	9	—	—	—	—	5	—	—	—
Date Transit Service Began	3/3/81	—	—	—	—	3/30/81	—	—	—
Dinuba									
Total Passengers - Annual	11,451	—	—	30,086	—	12,831	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	1,471	—	—	2,138	—	2,392	—	—	—
Saturday	—	—	—	572	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	1,471	—	—	2,710	—	2,392	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	1	—	—	—
Vehicles in Operation									
Weekdays - Middays	1	—	—	1	—	1	—	—	—
Weekdays - Peak	1	—	—	1	—	1	—	—	—
Saturday	—	—	—	1	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	4	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	6/23/81	—	—	—
Exeter									
Total Passengers - Annual	—	—	—	—	—	14,126	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	—	—	—	—	—	1,143	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,143	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	19,526	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	2	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tulare County — (continued)									
Porterville									
Total Passengers - Annual	449,538	—	—	—	—	27,447	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	18,676	—	—	—	—	7,574	—	—	—
Saturday	2,633	—	—	—	—	1,068	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	21,309	—	—	—	—	8,642	—	—	—
Total Revenue Vehicle Miles	327,814	—	—	—	—	117,177	—	—	—
Revenue Vehicle Inventory	13	—	—	—	—	10	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	3	—	—	—
Weekdays - Peak	6	—	—	—	—	4	—	—	—
Saturday	6	—	—	—	—	3	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	7	—	—	—
Date Transit Service Began	7/7/97	—	—	—	—	3/1/81	—	—	—
Tulare									
Total Passengers - Annual	367,951	—	—	—	—	34,944	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	19,102	—	—	—	—	8,294	—	—	—
Saturday	2,912	—	—	—	—	906	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	22,014	—	—	—	—	9,200	—	—	—
Total Revenue Vehicle Miles	378,214	—	—	—	—	98,367	—	—	—
Revenue Vehicle Inventory	12	—	—	—	—	5	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	4	—	—	—
Weekdays - Peak	6	—	—	—	—	3	—	—	—
Saturday	6	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	13	—	—	—	—	5	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—
Visalia									
Total Passengers - Annual	1,383,795	—	—	—	—	32,481	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	69,206	—	—	—	—	8,361	—	—	—
Saturday	8,268	—	—	—	—	809	—	—	—
Sunday	3,530	—	—	—	—	607	—	—	—
Total	81,004	—	—	—	—	9,777	—	—	—
Total Revenue Vehicle Miles	1,013,234	—	—	—	—	140,564	—	—	—
Revenue Vehicle Inventory	30	—	—	—	—	6	—	—	—
Vehicles in Operation									
Weekdays - Middays	17	—	—	—	—	5	—	—	—
Weekdays - Peak	19	—	—	—	—	5	—	—	—
Saturday	16	—	—	—	—	3	—	—	—
Sunday	9	—	—	—	—	2	—	—	—
Total Employees	65	—	—	—	—	5	—	—	—
Date Transit Service Began	7/7/80	—	—	—	—	7/1/80	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Tulare County — (continued)									
Woodlake									
Total Passengers - Annual	—	—	—	—	—	19,327	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	1,875	—	—	—
Weekdays	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	1,875	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	17,134	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	2	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	1	—	—	—
Weekdays - Peak	—	—	—	—	—	1	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	1	—	—	—
Date Transit Service Began	—	—	—	—	—	9/1/99	—	—	—
Tuolumne County									
Tuolumne County									
Total Passengers - Annual	69,039	—	—	—	—	—	—	7,664	27,590
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	12,729	—	—	—	—	—	—	1,348	7,726
Saturday	—	—	—	—	—	—	—	—	858
Sunday	—	—	—	—	—	—	—	—	—
Total	12,729	—	—	—	—	—	—	1,348	8,584
Total Revenue Vehicle Miles	232,802	—	—	—	—	—	—	19,662	143,098
Revenue Vehicle Inventory	5	—	—	—	—	—	—	3	5
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	4	—	—	—	—	—	—	—	4
Weekdays - Peak	5	—	—	—	—	—	—	2	5
Saturday	—	—	—	—	—	—	—	—	2
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	14	—	—	—	—	—	—	1	10
Date Transit Service Began	1/1/76	—	—	—	—	—	—	1/2/85	1/12/76
Ventura County									
Ventura County									
Total Passengers - Annual	—	—	—	—	—	25,313	—	—	—
Vehicle Revenue Hrs - Annual	—	—	—	—	—	—	—	—	—
Weekdays	—	—	—	—	—	5,658	—	—	—
Saturday	—	—	—	—	—	261	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	5,919	—	—	—
Total Revenue Vehicle Miles	—	—	—	—	—	120,663	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	10	—	—	—
Vehicles in Operation	—	—	—	—	—	—	—	—	—
Weekdays - Middays	—	—	—	—	—	10	—	—	—
Weekdays - Peak	—	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	2	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	2	—	—	—
Date Transit Service Began	—	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Ventura County — (continued)									
Camarillo									
Total Passengers - Annual	16,205	—	—	—	—	52,179	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	2,063	—	—	—	—	7,146	—	—	—
Saturday	—	—	—	—	—	434	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	2,063	—	—	—	—	7,580	—	—	—
Total Revenue Vehicle Miles	34,476	—	—	—	—	113,383	—	—	—
Revenue Vehicle Inventory	—	—	—	—	—	4	—	—	—
Vehicles in Operation									
Weekdays - Middays	—	—	—	—	—	4	—	—	—
Weekdays - Peak	—	—	—	—	—	4	—	—	—
Saturday	—	—	—	—	—	1	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	—	—	—	—	—	7	—	—	—
Date Transit Service Began	1/1/74	—	—	—	—	1/5/97	—	—	—
Moorpark									
Total Passengers - Annual	53,951	—	—	—	—	2,810	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,588	—	—	—	—	1,517	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total	5,588	—	—	—	—	1,517	—	—	—
Total Revenue Vehicle Miles	91,364	—	—	—	—	25,635	—	—	—
Revenue Vehicle Inventory	5	—	—	—	—	2	—	—	—
Vehicles in Operation									
Weekdays - Middays	3	—	—	—	—	2	—	—	—
Weekdays - Peak	3	—	—	—	—	—	—	—	—
Saturday	—	—	—	—	—	—	—	—	—
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	5	—	—	—	—	4	—	—	—
Date Transit Service Began	1/1/89	—	—	—	—	1/6/97	—	—	—
Ojai									
Total Passengers - Annual	103,057	—	—	—	—	—	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	5,408	—	—	—	—	—	—	—	—
Saturday	856	—	—	—	—	—	—	—	—
Sunday	856	—	—	—	—	—	—	—	—
Total	7,120	—	—	—	—	—	—	—	—
Total Revenue Vehicle Miles	92,558	—	—	—	—	—	—	—	—
Revenue Vehicle Inventory	7	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	2	—	—	—	—	—	—	—	—
Weekdays - Peak	2	—	—	—	—	—	—	—	—
Saturday	2	—	—	—	—	—	—	—	—
Sunday	2	—	—	—	—	—	—	—	—
Total Employees	15	—	—	—	—	—	—	—	—
Date Transit Service Began	6/6/89	—	—	—	—	—	—	—	—

* Contractual Basis - Data Not Determinable

Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Ventura County — (continued)									
Simi Valley									
Total Passengers - Annual	483,653	—	—	—	—	—	—	—	45,210
Vehicle Revenue Hrs - Annual									
Weekdays	26,512	—	—	—	—	—	—	—	17,491
Saturday	4,381	—	—	—	—	—	—	—	1,468
Sunday	—	—	—	—	—	—	—	—	—
Total	30,893	—	—	—	—	—	—	—	18,959
Total Revenue Vehicle Miles	509,743	—	—	—	—	—	—	—	240,979
Revenue Vehicle Inventory	—	—	—	—	—	—	—	—	—
Vehicles in Operation									
Weekdays - Middays	6	—	—	—	—	—	—	—	9
Weekdays - Peak	8	—	—	—	—	—	—	—	9
Saturday	6	—	—	—	—	—	—	—	4
Sunday	—	—	—	—	—	—	—	—	—
Total Employees	23	—	—	—	—	—	—	—	22
Date Transit Service Began	3/3/74	—	—	—	—	—	—	—	1/1/77
Thousand Oaks									
Total Passengers - Annual	182,833	—	—	—	—	—	—	—	73,042
Vehicle Revenue Hrs - Annual									
Weekdays	13,100	—	—	—	—	—	—	—	23,689
Saturday	—	—	—	—	—	—	—	—	2,360
Sunday	—	—	—	—	—	—	—	—	1,713
Total	13,100	—	—	—	—	—	—	—	27,762
Total Revenue Vehicle Miles	187,168	—	—	—	—	—	—	—	410,423
Revenue Vehicle Inventory	6	—	—	—	—	—	—	—	11
Vehicles in Operation									
Weekdays - Middays	4	—	—	—	—	—	—	—	10
Weekdays - Peak	4	—	—	—	—	—	—	—	10
Saturday	—	—	—	—	—	—	—	—	3
Sunday	—	—	—	—	—	—	—	—	3
Total Employees	8	—	—	—	—	—	—	—	15
Date Transit Service Began	3/3/73	—	—	—	—	—	—	—	7/1/87
South Coast Area Transit									
Total Passengers - Annual	3,534,984	—	—	—	—	76,054	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	110,592	—	—	—	—	30,181	—	—	—
Saturday	16,150	—	—	—	—	2,530	—	—	—
Sunday	11,130	—	—	—	—	2,213	—	—	—
Total	137,872	—	—	—	—	34,924	—	—	—
Total Revenue Vehicle Miles	1,534,611	—	—	—	—	528,276	—	—	—
Revenue Vehicle Inventory	48	—	—	—	—	22	—	—	—
Vehicles in Operation									
Weekdays - Middays	32	—	—	—	—	17	—	—	—
Weekdays - Peak	39	—	—	—	—	18	—	—	—
Saturday	24	—	—	—	—	6	—	—	—
Sunday	20	—	—	—	—	6	—	—	—
Total Employees	110	—	—	—	—	36	—	—	—
Date Transit Service Began	11/1/73	—	—	—	—	7/3/94	—	—	—

* Contractual Basis - Data Not Determinable
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Table 4. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detail by County Operating Data

Agency by County	-----General Public-----						-----Specialized Service-----		
	Motor Bus	Rail Rapid Transit	Street Car	Trolley Bus	Ferry Boat	Demand Response Vehicle	Other	Motor Bus	Demand Response Vehicle
Ventura County — (continued)									
Ventura County Transportation Commission									
Total Passengers - Annual	581,175	—	—	—	—	219,184	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	38,740	—	—	—	—	25,930	—	—	—
Saturday	4,856	—	—	—	—	2,334	—	—	—
Sunday	2,015	—	—	—	—	2,150	—	—	—
Total	45,611	—	—	—	—	30,414	—	—	—
Total Revenue Vehicle Miles	1,265,651	—	—	—	—	353,046	—	—	—
Revenue Vehicle Inventory	23	—	—	—	—	15	—	—	—
Vehicles in Operation									
Weekdays - Middays	10	—	—	—	—	10	—	—	—
Weekdays - Peak	20	—	—	—	—	11	—	—	—
Saturday	10	—	—	—	—	6	—	—	—
Sunday	4	—	—	—	—	6	—	—	—
Total Employees	40	—	—	—	—	25	—	—	—
Date Transit Service Began	7/7/94	—	—	—	—	7/1/94	—	—	—
Yolo County									
Davis									
Total Passengers - Annual	3,173,916	—	—	—	—	17,595	—	—	—
Vehicle Revenue Hrs - Annual									
Weekdays	67,950	—	—	—	—	4,804	—	—	—
Saturday	2,123	—	—	—	—	301	—	—	—
Sunday	262	—	—	—	—	287	—	—	—
Total	70,335	—	—	—	—	5,392	—	—	—
Total Revenue Vehicle Miles	736,797	—	—	—	—	67,060	—	—	—
Revenue Vehicle Inventory	46	—	—	—	—	3	—	—	—
Vehicles in Operation									
Weekdays - Middays	24	—	—	—	—	2	—	—	—
Weekdays - Peak	35	—	—	—	—	3	—	—	—
Saturday	3	—	—	—	—	2	—	—	—
Sunday	1	—	—	—	—	2	—	—	—
Total Employees	91	—	—	—	—	4	—	—	—
Date Transit Service Began	2/2/68	—	—	—	—	1/1/72	—	—	—
Yolo County Transportation District									
Total Passengers - Annual	1,362,732	—	—	—	—	—	—	—	15,079
Vehicle Revenue Hrs - Annual									
Weekdays	71,260	—	—	—	—	—	—	—	9,579
Saturday	8,930	—	—	—	—	—	—	—	491
Sunday	8,463	—	—	—	—	—	—	—	329
Total	88,653	—	—	—	—	—	—	—	10,399
Total Revenue Vehicle Miles	1,881,257	—	—	—	—	—	—	—	180,945
Revenue Vehicle Inventory	39	—	—	—	—	—	—	—	7
Vehicles in Operation									
Weekdays - Middays	28	—	—	—	—	—	—	—	4
Weekdays - Peak	31	—	—	—	—	—	—	—	4
Saturday	9	—	—	—	—	—	—	—	2
Sunday	7	—	—	—	—	—	—	—	1
Total Employees	88	—	—	—	—	—	—	—	14
Date Transit Service Began	1/1/82	—	—	—	—	—	—	—	1/1/82

* Contractual Basis - Data Not Determinable

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Alameda County	\$ —	\$ 21,217	\$ 21,217	\$ —	—
Fremont	—	140,929	140,929	—	—
Piedmont	1,950	—	1,950	—	—
San Leandro	675	65,792	65,792	675	—
Alpine County	—	—	—	—	—
Amador County	380,440	178,972	208,644	350,768	—
Ione	569,620	—	—	569,620	—
Plymouth	1,735	4,282	(3,450)	9,467	—
Sutter Creek	117,632	2,742	—	120,374	—
Butte County	—	2,588,913	2,588,913	—	—
Biggs	265,415	64,586	14,737	315,264	—
Chico	—	740,410	740,410	—	—
Gridley	95,023	144,906	135,061	104,868	—
Oroville	104,068	2,195	—	106,263	—
Paradise	505,583	—	—	505,583	—
Calaveras County	—	237,151	237,151	—	—
Colusa County	—	219,750	219,750	—	—
Williams	2,428	—	—	2,428	—
Contra Costa County	—	148,121	148,121	—	—
Clayton	8,127	—	—	8,127	—
Del Norte County	—	—	—	—	—
El Dorado County	—	260,568	260,568	—	—
Placerville	20,867	33,800	18,501	36,166	—
Fresno County	1,130,476	5,036,341	5,088,133	1,078,684	—
Clovis	—	816,106	816,106	—	—
Coalinga	99,480	573,494	(115,758)	788,732	—
Firebaugh	53,488	121,037	41,232	133,293	—
Fowler	(69,257)	51,630	66,437	(84,064)	—
Fresno	609,672	325,917	180,638	754,951	—
Huron	514,779	138,411	620,213	32,977	—
Kerman	72,802	356,323	344,304	84,821	—
Kingsburg	333,033	213,675	149,008	397,700	—
Mendota	349,914	210,437	356,827	203,524	—
Orange Cove	980,165	257,255	20,979	1,216,441	—
Parlier	1,219,728	416,401	370,348	1,265,781	—
Reedley	232,345	640,548	632,568	240,325	—
San Joaquin	192,107	83,587	47,560	228,134	—
Sanger	549,262	586,537	264,993	870,806	—
Selma	—	320,221	320,221	—	—
Glenn County	—	—	—	—	—
Orland	(692)	2,085	768	625	—
Willows	—	218,464	173,494	44,970	—
Humboldt County	33,393	1,234,778	1,251,160	17,011	—
Blue Lake	20,151	5,789	4,580	21,360	—
Ferndale	150,187	59,243	22,592	186,838	—
Fortuna	720,260	236,171	135,459	820,972	—
Rio Dell	(15,978)	—	(1,903)	(14,075)	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Humboldt County —(continued)					
Trinidad	\$ 9,807	\$ 21,206	\$ 21,206	\$ 9,807	\$ —
Imperial County	—	653,266	653,266	—	—
Brawley	667,038	51,927	267,430	451,535	—
Calexico	566,870	752,657	79,861	1,239,666	—
Calipatria	23,033	108,287	27,764	103,556	—
El Centro	324,795	904,646	823,648	405,793	—
Holtville	301,343	147,669	101,598	347,414	—
Imperial	112,454	—	50,000	62,454	—
Westmorland	424,537	—	1,813	422,724	—
Inyo County	—	—	—	—	—
Bishop	47	—	47	—	—
Kern County	—	4,005,879	3,973,577	32,302	—
Arvin	(238,228)	—	—	(238,228)	—
Bakersfield	—	2,400	2,400	—	—
California City	—	440,110	440,110	—	—
Delano	177,597	1,119,973	724,517	573,053	—
Maricopa	4,898	175,203	180,101	—	—
McFarland	(311,169)	—	(240,945)	(70,224)	—
Ridgecrest	189,689	462,016	328,996	322,709	—
Shafter	(136,571)	—	555,941	(692,512)	—
Taft	32,867	264,548	254,455	42,960	—
Tehachapi	(189,601)	842,923	728,760	(75,438)	—
Wasco	—	831,936	831,936	—	—
Kings County	—	38,845	38,845	—	—
Avenal	583,887	268,847	558,178	294,556	—
Corcoran	139,493	—	(73,254)	212,747	—
Hanford	414,764	32,416	327,490	119,690	—
Lemoore	920,094	234,998	149,615	1,005,477	—
Lake County	—	—	—	—	—
Lassen County	—	12,249	12,249	—	—
Los Angeles County	1,151,742	7,280,599	6,090,324	2,342,017	—
Alhambra	(5,468)	—	(5,468)	—	—
Arcadia	(88,884)	—	(87,637)	(1,247)	—
Avalon	—	5,955	5,955	—	—
Baldwin Park	(65)	77,143	77,078	—	—
Bell	—	42,442	42,442	—	—
Bell Gardens	48,878	—	—	48,878	—
Bellflower	—	44,268	44,268	—	—
Bradbury	5,643	2,997	—	8,640	—
Burbank	—	4,057	4,057	—	—
Calabasas	1,002	72	(2,718)	3,792	—
Carson	69,152	765	21,359	48,558	—
Claremont	38,832	—	22,023	16,809	—
Compton	102,126	57,799	42,159	117,766	—
Covina	(45,204)	55,458	10,229	25	—
Cudahy	(133)	20,544	—	20,411	—
Culver City	—	23,341	23,341	—	—
Downey	(1,437)	—	20,845	(22,282)	—
Duarte	11,806	13,079	24,885	—	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Los Angeles County —(continued)					
El Segundo	\$ 298	\$ 8,779	\$ —	\$ 9,077	\$ —
Gardena	(83,369)	31,658	(51,711)	—	—
Glendale	(182,378)	—	(238,009)	55,631	—
Glendora	190	30,138	294	30,034	—
Hawaiian Gardens	12,961	—	12,961	—	—
Hawthorne	24,943	50,709	19,242	56,410	—
Hermosa Beach	90,118	8,723	—	98,841	—
Hidden Hills	725	—	725	—	—
Huntington Park	—	7	—	7	—
Industry	—	19,357	19,357	—	—
Inglewood	(9,417)	62,274	52,857	—	9,650
La Canada Flintridge	9,942	11,180	20,945	177	—
La Mirada	—	28,828	28,828	—	—
La Puente	17,648	—	17,648	—	—
Lakewood	—	47,787	47,787	—	—
Lancaster	5,346,316	181,702	3,944,947	1,583,071	—
Lawndale	45,673	9,838	55,512	(1)	—
Lomita	—	(34)	(1,389)	1,355	—
Long Beach	(337,158)	253,000	65,786	(149,944)	—
Los Angeles	4,069,708	2,989,773	2,169,122	4,890,359	947,956
Lynwood	3,966	3,271	17,916	(10,679)	—
Manhattan Beach	—	40,000	40,000	—	—
Maywood	(21,051)	30,854	41,900	(32,097)	—
Monrovia	2,724	(7,971)	—	(5,247)	—
Montebello	—	37,506	37,506	—	—
Monterey Park	1,143	35,829	36,972	—	—
Palmdale	—	4,793,874	4,751,168	42,706	—
Palos Verdes Estates	—	12,159	12,159	—	—
Paramount	—	33,187	33,187	—	—
Pasadena	—	75,220	75,220	—	—
Pico Rivera	—	59,341	58,947	394	—
Pomona	(1,374)	74,920	74,916	(1,370)	—
Rancho Palos Verdes	51,108	70,095	75,829	45,374	—
Rosemead	(58)	3,840	3,985	(203)	—
San Dimas	13,821	6,161	13,700	6,282	—
San Fernando	2,687	5,329	8,418	(402)	—
San Gabriel	—	16,121	16,121	—	—
San Marino	876	12,999	13,026	849	—
Santa Clarita	154,887	118,697	142,759	130,825	—
Santa Fe Springs	—	9,335	9,335	—	—
Santa Monica	—	102,863	102,863	—	—
Sierra Madre	(14,435)	—	6,895	(21,330)	—
South El Monte	22,042	—	—	22,042	—
South Gate	100,996	—	100,996	—	—
South Pasadena	28,189	797	34,171	(5,185)	—
Torrance	—	212,774	212,774	—	—
Walnut	73,648	2,502	76,150	—	—
West Covina	(943)	60,101	48,764	10,394	—
Westlake Village	—	10,375	10,375	—	—
Whittier	50,382	49,829	85,502	14,709	—
Madera County	—	2,684,891	2,684,891	—	—
Chowchilla	(323,488)	—	587,778	(911,266)	—
Madera	99,041	818,864	882,785	35,120	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Marin County	\$ —	\$ —	\$ —	\$ —	—
Mariposa County	—	343,003	343,003	—	—
Mendocino County	—	153,303	153,303	—	—
Ukiah	48,209	64,145	—	112,354	—
Merced County	—	1,944,040	1,944,040	—	—
Atwater	510,356	671,394	239,579	942,171	—
Dos Palos	(3,268)	114,872	94,771	16,833	—
Gustine	67,383	130,510	—	197,893	—
Livingston	1,029,735	330,615	112,208	1,248,142	—
Los Banos	—	722,998	722,998	—	—
Merced	—	1,099,198	1,099,198	—	—
Modoc County	—	—	—	—	—
Mono County	—	—	—	—	—
Mammoth Lakes	—	131,980	131,980	—	—
Monterey County	—	2,087,740	2,087,740	—	—
Gonzales	—	266,154	266,154	—	—
Greenfield	—	258,418	412,316	(153,898)	—
King City	—	945,568	1,070,533	(124,965)	—
Salinas	345	200,000	200,000	345	—
Napa County	—	—	—	—	—
American Canyon	2,389	—	2,389	—	—
Nevada County	—	69,309	69,309	—	—
Grass Valley	59,070	349,132	407,060	1,142	—
Nevada City	32,613	25,050	70,482	(12,819)	—
Orange County	—	—	—	—	—
Aliso Viejo	(1,856,697)	—	40,328	(1,897,025)	—
Costa Mesa	(20,607)	—	—	(20,607)	—
Placentia	428,408	—	152,618	275,790	—
Stanton	—	170,441	—	170,441	—
Westminster	334,914	2,112,047	1,796,611	650,350	—
Placer County	—	2,842,725	2,842,725	—	—
Auburn	141,209	596,217	744,958	(7,532)	—
Colfax	(132,044)	100,602	116,567	(148,009)	—
Lincoln	913,611	1,568,367	958,343	1,523,635	—
Loomis	(59,476)	—	398,576	(458,052)	—
Rocklin	4,082,737	4,496,306	4,923,151	3,655,892	—
Plumas County	—	—	—	—	—
Riverside County	108,411	932,518	552,277	488,652	—
Banning	5,370	320	—	5,690	—
Blythe	(382,905)	872,852	900,734	(410,787)	—
Coachella	309	—	309	—	—
Desert Hot Springs	—	2,296	2,296	—	—
Hemet	—	107,707	—	107,707	—
Indio	5,041	—	—	5,041	—
La Quinta	10,580	9,790	—	20,370	—
Moreno Valley	323,432	12,688	(61,938)	398,058	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Riverside County —(continued)					
Riverside	\$ 63,992	\$ 132,451	\$ 186,872	\$ 9,571	\$ —
Sacramento County	319,855	475,590	795,445	—	—
Citrus Heights	71,045	81,770	(29,694)	182,509	—
Elk Grove	170,591	4,390	223,775	(48,794)	—
Folsom	300,414	138,524	342,273	96,665	—
Galt	847,772	976,039	526,272	1,297,539	—
Rancho Cordova	—	46,767	—	46,767	—
Sacramento	1,193,489	48,481	477,706	764,264	—
San Benito County	—	—	—	—	—
Hollister	32,172	—	2,717	29,455	—
San Bernardino County	—	3,888,029	3,888,029	—	—
Adelanto	275,794	489,274	342,954	422,114	—
Apple Valley	3,701,034	1,758,977	4,849,043	610,968	—
Barstow	519,769	146,255	349,999	316,025	—
Big Bear Lake	38,509	212,678	255,189	(4,002)	—
Chino Hills	—	103,372	103,372	—	—
Grand Terrace	(1,438)	—	—	(1,438)	—
Hesperia	(490,275)	2,162,140	1,471,102	200,763	—
Highland	—	91,593	91,593	—	—
Rancho Cucamonga	5,792	296	827,873	(821,785)	—
Rialto	—	—	42,704	(42,704)	—
Twentynine Palms	1,231,892	69,995	567,321	734,566	—
Victorville	5,854,646	2,551,857	3,369,551	5,036,952	—
Yucca Valley	240,414	88,334	40,853	287,895	—
San Diego County	—	247,013	247,013	—	—
Carlsbad	—	100,462	4,752	95,710	—
Chula Vista	—	8,908	(42,304)	51,212	—
Del Mar	94,976	—	94,976	—	—
Encinitas	70,187	162,500	—	232,687	—
Escondido	—	26,899	26,899	—	—
Lemon Grove	279,924	140,276	176,039	244,161	—
National City	(4,716)	—	—	(4,716)	—
Oceanside	16,572	—	21,355	(4,783)	—
Poway	90,443	2,704	93,147	—	—
San Diego	1,023,273	876,988	1,894,540	5,721	3,129,548
San Marcos	—	300,857	300,857	—	—
Santee	8,990	385	—	9,375	—
Solana Beach	42,384	234	34,080	8,538	—
San Francisco County	—	—	—	—	—
San Joaquin County	514,380	1,041,142	1,058,178	497,344	—
Escalon	170,149	27,581	—	197,730	—
Lodi	343,284	150,035	—	493,319	—
Manteca	1,559,891	1,875,357	1,807,334	1,627,914	—
Ripon	110,798	933,756	150,000	894,554	—
Stockton	35,609	247,008	271,950	10,667	—
Tracy	1,148,611	—	—	1,148,611	—
San Luis Obispo County	—	2,141,550	2,141,550	—	—
Arroyo Grande	240,585	273,128	513,713	—	—
Atascadero	1,511,420	846,669	752,869	1,605,220	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
San Luis Obispo County —(continued)					
El Paso De Robles	\$ 941,680	\$ 104,803	\$ 153,090	\$ 893,393	\$ —
Grover Beach	400,465	241,963	212,605	429,823	—
Morro Bay	10,299	—	—	10,299	—
Pismo Beach	156,889	135,731	32,557	260,063	—
San Mateo County	—	80,509	80,509	—	—
Burlingame	919,480	556,637	459,800	1,016,317	—
Daly City	42,063	188,322	118,262	112,123	—
Pacifica	2,705,846	806,181	1,031,521	2,480,506	—
San Bruno	2,619,554	618,155	1,524,200	1,713,509	—
San Mateo	—	1,632,120	(419,471)	2,051,591	—
Santa Barbara County	—	1,152,179	1,152,179	—	—
Buellton	179,638	17,301	—	196,939	—
Carpinteria	56,616	13,440	2,351	67,705	—
Goleta	79,780	28,546	—	108,326	—
Guadalupe	264,116	4,310	244,947	23,479	—
Lompoc	339,746	1,527,593	580,001	1,287,338	—
Santa Barbara	324,227	84,651	41,532	367,346	—
Santa Maria	335,047	1,095,513	933,372	497,188	—
Solvang	144,933	10,212	42,242	112,903	—
Santa Clara County	—	133,001	133,001	—	—
Campbell	—	1,047	1,047	—	—
Cupertino	—	107,622	107,622	—	—
Los Gatos	—	51,332	51,332	—	—
Milpitas	—	73,037	73,037	—	—
Morgan Hill	—	62,627	36,000	26,627	—
San Jose	—	1,402,688	1,402,688	—	—
Santa Clara	—	66,815	66,815	—	—
Santa Cruz County	313,599	21,123	28,319	306,403	—
Santa Cruz	1,186	49,598	50,784	—	—
Shasta County	80,316	2,870,347	2,552,737	397,926	—
Anderson	827,414	78,870	221,102	685,182	—
Redding	151,678	1,632,613	772,613	1,011,678	—
Shasta Lake	238,896	412,388	—	651,284	—
Sierra County	—	—	—	—	—
Siskiyou County	—	251,710	251,710	—	—
Dorris	59,408	23,159	—	82,567	—
Dunsmuir	38,124	47,431	45,578	39,977	—
Etna	15,746	8,002	9,020	14,728	—
Fort Jones	—	6,641	6,641	—	—
Montague	93,322	18,878	3,379	108,821	—
Mt. Shasta	129,170	43,157	—	172,327	—
Tulelake	27,144	25,242	(1)	52,387	—
Weed	—	28,056	16,406	11,650	—
Yreka	683,334	107,354	120,387	670,301	—
Solano County	—	580,000	580,000	—	—
Benicia	11,179	—	11,179	—	—
Dixon	—	8,089	—	8,089	—
Fairfield	—	16,964	16,964	—	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1,2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Solano County —(continued)					
Suisun City	\$ 621,795	\$ 485,427	\$ 485,426	\$ 621,796	\$ —
Vacaville	703,780	725,129	1,032,788	396,121	—
Sonoma County	—	—	—	—	—
Healdsburg	(87,191)	82,469	(4,722)	—	—
Petaluma	392,380	—	—	392,380	—
Windsor	44,022	1,044,881	1,049,299	39,604	—
Stanislaus County	—	2,494,114	1,578,281	915,833	—
Ceres	1,687,185	788,940	488,968	1,987,157	—
Hughson	(402,687)	307,958	149,718	(244,447)	—
Modesto	2,837,610	2,815,760	5,719,629	(66,259)	—
Newman	23,234	143,290	—	166,524	—
Oakdale	707,051	8,518	715,569	—	—
Patterson	(235,419)	342,118	183,661	(76,962)	—
Riverbank	971,906	374,198	563,741	782,363	—
Turlock	888,770	1,491,519	830,156	1,550,133	—
Waterford	102,649	161,086	195,650	68,085	—
Sutter County	—	727,215	727,215	—	—
Live Oak	608,098	242,516	656,282	194,332	—
Yuba City	973,093	1,150,952	1,140,791	983,254	—
Tehama County	—	548,236	548,236	—	—
Corning	34,340	121,386	100,901	54,825	—
Red Bluff	98,609	259,215	227,861	129,963	—
Tehama	81,646	7,251	13,713	75,184	100,000
Trinity County	—	—	—	—	—
Tulare County	—	3,586,681	3,586,681	—	—
Dinuba	19,000	316,980	330,272	5,708	—
Exeter	460,491	246,565	238,928	468,128	—
Farmersville	759,873	236,288	73,035	923,126	—
Lindsay	(912,626)	326,863	264,591	(850,354)	—
Porterville	929,113	571,724	892,789	608,048	2,103,593
Woodlake	179,128	134,995	196,614	117,509	—
Tuolumne County	—	966,288	966,288	—	—
Sonora	262,416	93,131	266,197	89,350	—
Ventura County	11,174,316	2,043,469	219,900	12,997,885	—
Camarillo	1,386,080	2,685,531	32,400	4,039,211	—
Fillmore	477,120	564,947	345,391	696,676	—
Moorpark	3,121,433	1,068,142	2,897,667	1,291,908	—
Ojai	302,530	87,042	280,565	109,007	—
Oxnard	1,455,920	3,371,420	439,048	4,388,292	4,129,671
Port Hueneme	949,680	978,281	665,038	1,262,923	—
San Buenaventura	2,677,924	1,262,495	56,205	3,884,214	—
Santa Paula	402,227	835,104	711,841	525,490	—
Simi Valley	22,466	4,894,953	4,939,739	(22,320)	—
Thousand Oaks	3,865,516	4,311,574	571,023	7,606,067	—
Yolo County	—	906,352	906,352	—	—
Davis	512,412	1,477,137	1,016,090	973,459	—
West Sacramento	85,495	—	—	85,495	—

Table 5. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Summary of Monies Made Available, Expenditures, Balance-Obligated or Committed and
Restricted Balances for Non-Transit Transportation Development Act Purposes

County and City Within Each County	Restricted Balance July 1, 2006	Monies Made Available During Fiscal Year	Expenditures for Non-Transit Transportation Development Act Purposes and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2007	Portion of Restricted Balance Obligated or Committed June 30, 2007
Yolo County —(continued)					
Woodland	\$ 250,143	\$ 1,755,891	\$ 1,164,495	\$ 841,539	\$ —
Yuba County	405,155	698,920	1,056,022	48,053	—
Marysville	28,036	296	8,704	19,628	—
Wheatland	195,949	302,032	19,089	478,892	—
Total City	86,725,705	102,112,945	97,598,757	91,239,893	10,420,418
Total County	15,612,083	57,827,646	53,966,851	19,472,878	—
Grand Total	\$ 102,337,788	\$ 159,940,591	\$ 151,565,608	\$ 110,712,771	\$ 10,420,418

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Alameda County	\$ —	\$ —	\$ —
Berkeley	—	—	—
Fremont	—	—	—
Hayward	—	—	—
Livermore	—	—	—
Newark	—	—	—
Oakland	—	—	—
Piedmont	—	—	—
San Leandro	675	—	675
Union City	—	—	—
Alpine County	—	—	—
Amador County	—	350,768	350,768
Amador	—	—	—
Ione	—	569,620	569,620
Plymouth	—	9,467	9,467
Sutter Creek	—	120,374	120,374
Butte County	—	—	—
Biggs	—	315,264	315,264
Chico	—	—	—
Gridley	—	104,868	104,868
Oroville	—	106,263	106,263
Paradise	—	505,583	505,583
Calaveras County	—	—	—
Colusa County	—	—	—
Williams	—	2,428	2,428
Contra Costa County	—	—	—
Brentwood	—	—	—
Clayton	6,100	2,027	8,127
Concord	—	—	—
Danville	—	—	—
Hercules	—	—	—
Martinez	—	—	—
Orinda	—	—	—
Pinole	—	—	—
Pittsburg	—	—	—
Richmond	—	—	—
San Pablo	—	—	—
Walnut Creek	—	—	—
Del Norte County	—	—	—
Crescent City	—	—	—
El Dorado County	—	—	—
Placerville	42,108	(5,942)	36,166
South Lake Tahoe	—	—	—
Fresno County	1,078,684	—	1,078,684
Clovis	—	—	—
Coalinga	—	788,732	788,732
Firebaugh	8,647	124,646	133,293
Fowler	(38,340)	(45,724)	(84,064)
Fresno	754,951	—	754,951
Huron	27,901	5,076	32,977
Kerman	15,072	69,749	84,821
Kingsburg	22,214	375,486	397,700
Mendota	—	203,524	203,524
Orange Cove	38,309	1,178,132	1,216,441

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Fresno County — (continued)			
Parlier	\$ 44,396	\$ 1,221,385	\$ 1,265,781
Reedley	32,860	207,465	240,325
San Joaquin	21,420	206,714	228,134
Sanger	20,908	849,898	870,806
Selma	—	—	—
Glenn County	—	—	—
Orland	—	625	625
Willows	—	44,970	44,970
Humboldt County	17,011	—	17,011
Arcata	—	—	—
Blue Lake	—	21,360	21,360
Eureka	—	—	—
Ferndale	—	186,838	186,838
Fortuna	—	820,972	820,972
Rio Dell	—	(14,075)	(14,075)
Trinidad	—	9,807	9,807
Imperial County	—	—	—
Brawley	87,444	364,091	451,535
Calexico	106,590	1,133,076	1,239,666
Calipatria	11,952	91,604	103,556
El Centro	44,644	361,149	405,793
Holtville	30,476	316,938	347,414
Imperial	32,047	30,407	62,454
Westmorland	108,084	314,640	422,724
Inyo County	—	—	—
Bishop	—	—	—
Kern County	32,302	—	32,302
Arvin	(5,424)	(232,804)	(238,228)
Bakersfield	—	—	—
California City	—	—	—
Delano	—	573,053	573,053
Maricopa	(677)	677	—
McFarland	—	(70,224)	(70,224)
Ridgecrest	—	322,709	322,709
Shafter	—	(692,512)	(692,512)
Taft	1,728	41,232	42,960
Tehachapi	(275,792)	200,354	(75,438)
Wasco	—	—	—
Kings County	—	—	—
Avenal	—	294,556	294,556
Corcoran	—	212,747	212,747
Hanford	—	119,690	119,690
Lemoore	—	1,005,477	1,005,477
Lake County	—	—	—
Clearlake	—	—	—
Lassen County	—	—	—
Susanville	—	—	—
Los Angeles County	2,342,017	—	2,342,017
Agoura Hills	—	—	—
Alhambra	—	—	—
Arcadia	(1,247)	—	(1,247)
Artesia	—	—	—
Avalon	—	—	—
Baldwin Park	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Los Angeles County — (continued)			
Bell	\$ —	\$ —	\$ —
Bell Gardens	48,878	—	48,878
Bellflower	—	—	—
Beverly Hills	—	—	—
Bradbury	2,997	5,643	8,640
Burbank	—	—	—
Calabasas	3,792	—	3,792
Carson	48,558	—	48,558
Cerritos	—	—	—
Claremont	16,809	—	16,809
Commerce	—	—	—
Compton	117,766	—	117,766
Covina	25	—	25
Cudahy	20,411	—	20,411
Culver City	—	—	—
Diamond Bar	—	—	—
Downey	(22,282)	—	(22,282)
Duarte	—	—	—
El Monte	—	—	—
El Segundo	9,077	—	9,077
Gardena	—	—	—
Glendale	—	55,631	55,631
Glendora	30,034	—	30,034
Hawaiian Gardens	—	—	—
Hawthorne	56,410	—	56,410
Hermosa Beach	98,841	—	98,841
Hidden Hills	—	—	—
Huntington Park	7	—	7
Industry	—	—	—
Inglewood	—	—	—
La Canada Flintridge	177	—	177
La Habra Heights	—	—	—
La Mirada	—	—	—
La Puente	—	—	—
La Verne	—	—	—
Lakewood	—	—	—
Lancaster	30,607	1,552,464	1,583,071
Lawndale	(1)	—	(1)
Lomita	1,355	—	1,355
Long Beach	(149,944)	—	(149,944)
Los Angeles	4,890,359	—	4,890,359
Lynwood	(10,679)	—	(10,679)
Manhattan Beach	—	—	—
Maywood	(32,097)	—	(32,097)
Monrovia	(5,247)	—	(5,247)
Montebello	—	—	—
Monterey Park	—	—	—
Norwalk	—	—	—
Palmdale	42,706	—	42,706
Palos Verdes Estates	—	—	—
Paramount	—	—	—
Pasadena	—	—	—
Pico Rivera	394	—	394
Pomona	(1,370)	—	(1,370)
Rancho Palos Verdes	45,374	—	45,374
Redondo Beach	—	—	—
Rolling Hills Estates	—	—	—
Rosemead	(203)	—	(203)
San Dimas	6,282	—	6,282

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Los Angeles County — (continued)			
San Fernando	\$ (402)	\$ —	\$ (402)
San Gabriel	—	—	—
San Marino	849	—	849
Santa Clarita	130,825	—	130,825
Santa Fe Springs	—	—	—
Santa Monica	—	—	—
Sierra Madre	(21,330)	—	(21,330)
Signal Hill	—	—	—
South El Monte	22,042	—	22,042
South Gate	—	—	—
South Pasadena	(5,185)	—	(5,185)
Torrance	—	—	—
Vernon	—	—	—
Walnut	—	—	—
West Covina	10,394	—	10,394
West Hollywood	—	—	—
Westlake Village	—	—	—
Whittier	14,709	—	14,709
Madera County	—	—	—
Chowchilla	—	(911,266)	(911,266)
Madera	—	35,120	35,120
Marin County	—	—	—
Belvedere	—	—	—
Corte Madera	—	—	—
Fairfax	—	—	—
Larkspur	—	—	—
Mill Valley	—	—	—
Novato	—	—	—
Ross	—	—	—
San Anselmo	—	—	—
San Rafael	—	—	—
Sausalito	—	—	—
Tiburon	—	—	—
Mariposa County	—	—	—
Mendocino County	—	—	—
Fort Bragg	—	—	—
Point Arena	—	—	—
Ukiah	1,985	110,369	112,354
Merced County	—	—	—
Atwater	—	942,171	942,171
Dos Palos	16,833	—	16,833
Gustine	—	197,893	197,893
Livingston	—	1,248,142	1,248,142
Los Banos	—	—	—
Merced	—	—	—
Modoc County	—	—	—
Mono County	—	—	—
Mammoth Lakes	—	—	—
Monterey County	—	—	—
Carmel-by-the-Sea	—	—	—
Del Rey Oaks	—	—	—
Gonzales	—	—	—
Greenfield	—	(153,898)	(153,898)
King City	—	(124,965)	(124,965)
Marina	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Monterey County — (continued)			
Monterey	\$ —	\$ —	\$ —
Pacific Grove	—	—	—
Salinas	—	345	345
Sand City	—	—	—
Seaside	—	—	—
Soledad	—	—	—
Napa County	—	—	—
American Canyon	—	—	—
Calistoga	—	—	—
Napa	—	—	—
St. Helena	—	—	—
Yountville	—	—	—
Nevada County	—	—	—
Grass Valley	—	1,142	1,142
Nevada City	(36,511)	23,692	(12,819)
Truckee	—	—	—
Orange County	—	—	—
Aliso Viejo	—	(1,897,025)	(1,897,025)
Brea	—	—	—
Buena Park	—	—	—
Costa Mesa	(20,607)	—	(20,607)
Garden Grove	—	—	—
Huntington Beach	—	—	—
Irvine	—	—	—
La Habra	—	—	—
Laguna Hills	—	—	—
Laguna Woods	—	—	—
Lake Forest	—	—	—
Mission Viejo	—	—	—
Newport Beach	—	—	—
Orange	—	—	—
Placentia	—	275,790	275,790
Rancho Santa Margarita	—	—	—
San Clemente	—	—	—
San Juan Capistrano	—	—	—
Santa Ana	—	—	—
Seal Beach	—	—	—
Stanton	—	170,441	170,441
Tustin	—	—	—
Villa Park	—	—	—
Westminster	—	650,350	650,350
Yorba Linda	—	—	—
Placer County	—	—	—
Auburn	—	(7,532)	(7,532)
Cofax	(104,378)	(43,631)	(148,009)
Lincoln	—	1,523,635	1,523,635
Loomis	(392,566)	(65,486)	(458,052)
Rocklin	147,923	3,507,969	3,655,892
Roseville	—	—	—
Plumas County	—	—	—
Portola	—	—	—
Riverside County	—	488,652	488,652
Banning	5,690	—	5,690
Blythe	—	(410,787)	(410,787)
Calimesa	—	—	—
Canyon Lake	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Riverside County — (continued)			
Cathedral City	\$ —	\$ —	\$ —
Coachella	—	—	—
Corona	—	—	—
Desert Hot Springs	—	—	—
Hemet	107,707	—	107,707
Indian Wells	—	—	—
Indio	5,041	—	5,041
La Quinta	9,790	10,580	20,370
Lake Elsinore	—	—	—
Moreno Valley	398,058	—	398,058
Norco	—	—	—
Palm Desert	—	—	—
Palm Springs	—	—	—
Perris	—	—	—
Rancho Mirage	—	—	—
Riverside	9,571	—	9,571
San Jacinto	—	—	—
Temecula	—	—	—
Sacramento County	—	—	—
Citrus Heights	—	182,509	182,509
Elk Grove	64,200	(112,994)	(48,794)
Folsom	—	96,665	96,665
Galt	—	1,297,539	1,297,539
Isleton	—	—	—
Rancho Cordova	—	46,767	46,767
Sacramento	764,264	—	764,264
San Benito County	—	—	—
Hollister	—	29,455	29,455
San Juan Bautista	—	—	—
San Bernardino County	—	—	—
Adelanto	—	422,114	422,114
Apple Valley	—	610,968	610,968
Barstow	—	316,025	316,025
Big Bear Lake	—	(4,002)	(4,002)
Chino	—	—	—
Chino Hills	—	—	—
Colton	—	—	—
Fontana	—	—	—
Grand Terrace	(1,438)	—	(1,438)
Hesperia	—	200,763	200,763
Highland	—	—	—
Loma Linda	—	—	—
Rancho Cucamonga	(827,782)	5,997	(821,785)
Redlands	—	—	—
Rialto	(42,704)	—	(42,704)
San Bernardino	—	—	—
Twentynine Palms	—	734,566	734,566
Upland	—	—	—
Victorville	(334,108)	5,371,060	5,036,952
Yucaipa	—	—	—
Yucca Valley	155,641	132,254	287,895
San Diego County	—	—	—
Carlsbad	95,710	—	95,710
Chula Vista	51,212	—	51,212
Coronado	—	—	—
Del Mar	—	—	—
El Cajon	—	—	—

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
San Diego County — (continued)			
Encinitas	\$ 308,192	\$ (75,505)	\$ 232,687
Escondido	—	—	—
Imperial Beach	—	—	—
La Mesa	—	—	—
Lemon Grove	42,623	201,538	244,161
National City	(4,716)	—	(4,716)
Oceanside	(4,783)	—	(4,783)
Poway	—	—	—
San Diego	5,721	—	5,721
San Marcos	—	—	—
Santee	9,375	—	9,375
Solana Beach	8,538	—	8,538
Vista	—	—	—
San Francisco County	—	—	—
San Francisco	—	—	—
San Joaquin County	—	497,344	497,344
Escalon	—	197,730	197,730
Lathrop	—	—	—
Lodi	150,035	343,284	493,319
Manteca	202,432	1,425,482	1,627,914
Ripon	35,338	859,216	894,554
Stockton	10,667	—	10,667
Tracy	—	1,148,611	1,148,611
San Luis Obispo County	—	—	—
Arroyo Grande	—	—	—
Atascadero	64,289	1,540,931	1,605,220
El Paso De Robles	(44,247)	937,640	893,393
Grover Beach	76,030	353,793	429,823
Morro Bay	10,299	—	10,299
Pismo Beach	50,362	209,701	260,063
San Luis Obispo	—	—	—
San Mateo County	—	—	—
Atherton	—	—	—
Brisbane	—	—	—
Burlingame	237,378	778,939	1,016,317
Colma	—	—	—
Daly City	(11,940)	124,063	112,123
East Palo Alto	—	—	—
Half Moon Bay	—	—	—
Hillsborough	—	—	—
Menlo Park	—	—	—
Millbrae	—	—	—
Pacifica	—	2,480,506	2,480,506
Redwood City	—	—	—
San Bruno	—	1,713,509	1,713,509
San Carlos	—	—	—
San Mateo	—	2,051,591	2,051,591
South San Francisco	—	—	—
Woodside	—	—	—
Santa Barbara County	—	—	—
Buellton	(29,386)	226,325	196,939
Carpinteria	67,705	—	67,705
Goleta	108,326	—	108,326
Guadalupe	23,479	—	23,479
Lompoc	248,644	1,038,694	1,287,338
Santa Barbara	367,346	—	367,346

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Santa Barbara County — (continued)			
Santa Maria	\$ 393,652	\$ 103,536	\$ 497,188
Solvang	33,561	79,342	112,903
Santa Clara County	—	—	—
Campbell	—	—	—
Cupertino	—	—	—
Los Altos	—	—	—
Los Gatos	—	—	—
Milpitas	—	—	—
Monte Sereno	—	—	—
Morgan Hill	26,627	—	26,627
Palo Alto	—	—	—
San Jose	—	—	—
Santa Clara	—	—	—
Saratoga	—	—	—
Sunnyvale	—	—	—
Santa Cruz County	—	306,403	306,403
Capitola	—	—	—
Santa Cruz	—	—	—
Scotts Valley	—	—	—
Watsonville	—	—	—
Shasta County	—	397,926	397,926
Anderson	—	685,182	685,182
Redding	—	1,011,678	1,011,678
Shasta Lake	412,388	238,896	651,284
Sierra County	—	—	—
Loyalton	—	—	—
Siskiyou County	—	—	—
Dorris	—	82,567	82,567
Dunsmuir	—	39,977	39,977
Etna	—	14,728	14,728
Fort Jones	—	—	—
Montague	—	108,821	108,821
Mt. Shasta	—	172,327	172,327
Tulelake	—	52,387	52,387
Weed	11,650	—	11,650
Yreka	—	670,301	670,301
Solano County	—	—	—
Benicia	—	—	—
Dixon	8,089	—	8,089
Fairfield	—	—	—
Rio Vista	—	—	—
Suisun City	98,709	523,087	621,796
Vacaville	396,121	—	396,121
Vallejo	—	—	—
Sonoma County	—	—	—
Cloverdale	—	—	—
Cotati	—	—	—
Healdsburg	—	—	—
Petaluma	392,380	—	392,380
Rohnert Park	—	—	—
Santa Rosa	—	—	—
Sebastopol	—	—	—
Sonoma	—	—	—
Windsor	—	39,604	39,604
Stanislaus County	—	915,833	915,833

Table 6. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Analysis of Restricted Balances, Classified by Source
Non-Transit Transportation Development Act Monies

County and City Within Each County	Sec. 99234 P.U. Code	Sec. 99400 (a) P.U. Code	Total Restricted Balance June 30, 2007
Stanislaus County — (continued)			
Ceres	\$ 252,563	\$ 1,734,594	\$ 1,987,157
Hughson	—	(244,447)	(244,447)
Modesto	75,454	(141,713)	(66,259)
Newman	9,326	157,198	166,524
Oakdale	—	—	—
Patterson	23,645	(100,607)	(76,962)
Riverbank	122,741	659,622	782,363
Turlock	120,286	1,429,847	1,550,133
Waterford	12,136	55,949	68,085
Sutter County	—	—	—
Live Oak	—	194,332	194,332
Yuba City	—	983,254	983,254
Tehama County	—	—	—
Corning	121,386	(66,561)	54,825
Red Bluff	—	129,963	129,963
Tehama	—	75,184	75,184
Trinity County	—	—	—
Tulare County	—	—	—
Dinuba	—	5,708	5,708
Exeter	—	468,128	468,128
Farmersville	—	923,126	923,126
Lindsay	(264,591)	(585,763)	(850,354)
Porterville	—	608,048	608,048
Tulare	—	—	—
Visalia	—	—	—
Woodlake	—	117,509	117,509
Tuolumne County	—	—	—
Sonora	—	89,350	89,350
Ventura County	—	12,997,885	12,997,885
Camarillo	110,260	3,928,951	4,039,211
Fillmore	136,251	560,425	696,676
Moorpark	66,408	1,225,500	1,291,908
Ojai	36,447	72,560	109,007
Oxnard	203,511	4,184,781	4,388,292
Port Hueneme	118,445	1,144,478	1,262,923
San Buenaventura	278,645	3,605,569	3,884,214
Santa Paula	32,946	492,544	525,490
Simi Valley	(22,320)	—	(22,320)
Thousand Oaks	124,637	7,481,430	7,606,067
Yolo County	—	—	—
Davis	—	973,459	973,459
West Sacramento	—	85,495	85,495
Winters	—	—	—
Woodland	—	841,539	841,539
Yuba County	—	48,053	48,053
Marysville	—	19,628	19,628
Wheatland	—	478,892	478,892
Total City	11,874,575	79,365,318	91,239,893
Total County	3,470,014	16,002,864	19,472,878
Grand Total	\$ 15,344,589	\$ 95,368,182	\$ 110,712,771

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Alameda County	\$ 21,217	\$ —	\$ —	\$ —	\$ 21,217
Berkeley	—	—	—	—	—
Fremont	140,929	—	—	—	140,929
Hayward	—	—	—	—	—
Livermore	—	—	—	—	—
Newark	—	—	—	—	—
Oakland	—	—	—	—	—
Piedmont	—	—	—	—	—
San Leandro	65,792	—	—	—	65,792
Union City	—	—	—	—	—
Alpine County	—	—	—	—	—
Amador County	—	178,972	—	—	178,972
Amador	—	—	—	—	—
Ione	—	—	—	—	—
Plymouth	—	4,123	—	159	4,282
Sutter Creek	—	—	—	2,742	2,742
Butte County	—	2,588,913	—	—	2,588,913
Biggs	—	60,208	—	4,378	64,586
Chico	—	740,410	—	—	740,410
Gridley	—	144,906	—	—	144,906
Oroville	—	—	—	2,195	2,195
Paradise	—	—	—	—	—
Calaveras County	—	237,151	—	—	237,151
Colusa County	—	219,750	—	—	219,750
Williams	—	—	—	—	—
Contra Costa County	148,121	—	—	—	148,121
Brentwood	—	—	—	—	—
Clayton	—	—	—	—	—
Concord	—	—	—	—	—
Danville	—	—	—	—	—
Hercules	—	—	—	—	—
Martinez	—	—	—	—	—
Orinda	—	—	—	—	—
Pinole	—	—	—	—	—
Pittsburg	—	—	—	—	—
Richmond	—	—	—	—	—
San Pablo	—	—	—	—	—
Walnut Creek	—	—	—	—	—
Del Norte County	—	—	—	—	—
Crescent City	—	—	—	—	—
El Dorado County	—	259,590	—	978	260,568
Placerville	23,689	—	9,078	1,033	33,800
South Lake Tahoe	—	—	—	—	—
Fresno County	109,314	4,865,882	61,145	—	5,036,341
Clovis	56,649	759,457	—	—	816,106
Coalinga	10,802	544,012	—	18,680	573,494
Firebaugh	4,227	116,716	94	—	121,037
Fowler	3,058	48,572	—	—	51,630
Fresno	297,015	—	28,902	—	325,917

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Fresno County — (continued)					
Huron	\$ 4,626	\$ 120,803	\$ 1,116	\$ 11,866	\$ 138,411
Kerman	7,958	345,087	306	2,972	356,323
Kingsburg	7,085	186,936	1,016	18,638	213,675
Mendota	5,529	198,663	—	6,245	210,437
Orange Cove	6,072	237,486	—	13,697	257,255
Parlier	8,123	348,295	—	59,983	416,401
Reedley	14,704	618,782	1,344	5,718	640,548
San Joaquin	2,360	77,242	403	3,582	83,587
Sanger	14,692	539,184	1,313	31,348	586,537
Selma	14,446	303,415	2,360	—	320,221
Glenn County	—	—	—	—	—
Orland	—	—	—	2,085	2,085
Willows	—	215,332	—	3,132	218,464
Humboldt County	65,000	1,166,219	3,559	—	1,234,778
Arcata	—	—	—	—	—
Blue Lake	—	4,580	—	1,209	5,789
Eureka	—	—	—	—	—
Ferndale	—	53,156	—	6,087	59,243
Fortuna	—	173,292	—	62,879	236,171
Rio Dell	—	—	—	—	—
Trinidad	—	21,206	—	—	21,206
Imperial County	—	653,266	—	—	653,266
Brawley	—	23,317	4,052	24,558	51,927
Calexico	30,114	703,981	2,655	15,907	752,657
Calipatria	11,952	94,532	—	1,803	108,287
El Centro	32,573	854,319	7,138	10,616	904,646
Holtville	—	147,669	—	—	147,669
Imperial	—	—	—	—	—
Westmorland	—	—	—	—	—
Inyo County	—	—	—	—	—
Bishop	—	—	—	—	—
Kern County	75,000	3,930,879	—	—	4,005,879
Arvin	—	—	—	—	—
Bakersfield	2,400	—	—	—	2,400
California City	78,709	361,401	—	—	440,110
Delano	—	1,113,003	—	6,970	1,119,973
Maricopa	—	175,155	—	48	175,203
McFarland	—	—	—	—	—
Ridgecrest	—	439,689	—	22,327	462,016
Shafter	—	—	—	—	—
Taft	10,300	254,248	—	—	264,548
Tehachapi	—	842,923	—	—	842,923
Wasco	—	825,291	6,645	—	831,936
Kings County	—	38,783	—	62	38,845
Avenal	—	265,085	—	3,762	268,847
Corcoran	—	—	—	—	—
Hanford	—	—	—	32,416	32,416
Lemoore	—	190,601	—	44,397	234,998
Lake County	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Lake County — (continued)					
Clearlake	\$ —	\$ —	\$ —	\$ —	\$ —
Lassen County	—	12,249	—	—	12,249
Susanville	—	—	—	—	—
Los Angeles County	3,312,680	3,819,419	143,714	4,786	7,280,599
Agoura Hills	—	—	—	—	—
Alhambra	—	—	—	—	—
Arcadia	—	—	—	—	—
Artesia	—	—	—	—	—
Avalon	5,955	—	—	—	5,955
Baldwin Park	76,300	—	843	—	77,143
Bell	42,442	—	—	—	42,442
Bell Gardens	—	—	—	—	—
Bellflower	44,268	—	—	—	44,268
Beverly Hills	—	—	—	—	—
Bradbury	—	—	2,997	—	2,997
Burbank	4,057	—	—	—	4,057
Calabasas	—	—	72	—	72
Carson	—	—	765	—	765
Cerritos	—	—	—	—	—
Claremont	—	—	—	—	—
Commerce	—	—	—	—	—
Compton	56,427	—	1,372	—	57,799
Covina	55,458	—	—	—	55,458
Cudahy	—	—	20,544	—	20,544
Culver City	23,341	—	—	—	23,341
Diamond Bar	—	—	—	—	—
Downey	—	—	—	—	—
Duarte	13,041	—	38	—	13,079
El Monte	—	—	—	—	—
El Segundo	8,913	—	-134	—	8,779
Gardena	31,658	—	—	—	31,658
Glendale	—	—	—	—	—
Glendora	29,911	—	227	—	30,138
Hawaiian Gardens	—	—	—	—	—
Hawthorne	50,709	—	—	—	50,709
Hermosa Beach	7,378	—	1,345	—	8,723
Hidden Hills	—	—	—	—	—
Huntington Park	—	—	7	—	7
Industry	—	—	—	19,357	19,357
Inglewood	62,274	—	—	—	62,274
La Canada Flintridge	11,180	—	—	—	11,180
La Habra Heights	—	—	—	—	—
La Mirada	28,828	—	—	—	28,828
La Puente	—	—	—	—	—
La Verne	—	—	—	—	—
Lakewood	47,787	—	—	—	47,787
Lancaster	—	—	2,634	179,068	181,702
Lawndale	9,162	—	676	—	9,838
Lomita	—	—	-34	—	-34
Long Beach	253,000	—	—	—	253,000
Los Angeles	2,821,216	—	168,557	—	2,989,773
Lynwood	3,178	—	93	—	3,271

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Los Angeles County — (continued)					
Manhattan Beach	\$ 40,000	\$ —	\$ —	\$ —	\$ 40,000
Maywood	30,854	—	—	—	30,854
Monrovia	—	—	-7,971	—	-7,971
Montebello	37,506	—	—	—	37,506
Monterey Park	35,829	—	—	—	35,829
Norwalk	—	—	—	—	—
Palmdale	78,090	4,714,616	1,168	—	4,793,874
Palos Verdes Estates	12,159	—	—	—	12,159
Paramount	33,187	—	—	—	33,187
Pasadena	75,220	—	—	—	75,220
Pico Rivera	58,328	—	1,013	—	59,341
Pomona	74,920	—	—	—	74,920
Rancho Palos Verdes	69,201	—	894	—	70,095
Redondo Beach	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—
Rosemead	3,840	—	—	—	3,840
San Dimas	6,161	—	—	—	6,161
San Fernando	5,297	—	32	—	5,329
San Gabriel	16,121	—	—	—	16,121
San Marino	12,999	—	—	—	12,999
Santa Clarita	88,308	—	30,389	—	118,697
Santa Fe Springs	9,335	—	—	—	9,335
Santa Monica	102,863	—	—	—	102,863
Sierra Madre	—	—	—	—	—
Signal Hill	—	—	—	—	—
South El Monte	—	—	—	—	—
South Gate	—	—	—	—	—
South Pasadena	—	—	797	—	797
Torrance	210,579	—	2,195	—	212,774
Vernon	—	—	—	—	—
Walnut	2,502	—	—	—	2,502
West Covina	58,853	—	1,248	—	60,101
West Hollywood	—	—	—	—	—
Westlake Village	10,086	—	289	—	10,375
Whittier	49,829	—	—	—	49,829
Madera County	—	2,684,891	—	—	2,684,891
Chowchilla	—	—	—	—	—
Madera	—	818,864	—	—	818,864
Marin County	—	—	—	—	—
Belvedere	—	—	—	—	—
Corte Madera	—	—	—	—	—
Fairfax	—	—	—	—	—
Larkspur	—	—	—	—	—
Mill Valley	—	—	—	—	—
Novato	—	—	—	—	—
Ross	—	—	—	—	—
San Anselmo	—	—	—	—	—
San Rafael	—	—	—	—	—
Sausalito	—	—	—	—	—
Tiburon	—	—	—	—	—
Mariposa County	—	343,003	—	—	343,003

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Mendocino County	\$ —	\$ 153,303	\$ —	\$ —	\$ 153,303
Fort Bragg	—	—	—	—	—
Point Arena	—	—	—	—	—
Ukiah	—	64,145	—	—	64,145
Merced County	—	1,944,040	—	—	1,944,040
Atwater	—	627,723	—	43,671	671,394
Dos Palos	114,872	—	—	—	114,872
Gustine	—	130,510	—	—	130,510
Livingston	—	285,070	—	45,545	330,615
Los Banos	—	722,998	—	—	722,998
Merced	—	1,099,198	—	—	1,099,198
Modoc County	—	—	—	—	—
Mono County	—	—	—	—	—
Mammoth Lakes	—	131,980	—	—	131,980
Monterey County	—	2,087,740	—	—	2,087,740
Carmel-by-the-Sea	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—
Gonzales	—	263,530	—	2,624	266,154
Greenfield	—	258,418	—	—	258,418
King City	—	945,568	—	—	945,568
Marina	—	—	—	—	—
Monterey	—	—	—	—	—
Pacific Grove	—	—	—	—	—
Salinas	—	200,000	—	—	200,000
Sand City	—	—	—	—	—
Seaside	—	—	—	—	—
Soledad	—	—	—	—	—
Napa County	—	—	—	—	—
American Canyon	—	—	—	—	—
Calistoga	—	—	—	—	—
Napa	—	—	—	—	—
St. Helena	—	—	—	—	—
Yountville	—	—	—	—	—
Nevada County	—	69,309	—	—	69,309
Grass Valley	—	347,238	—	1,894	349,132
Nevada City	—	23,421	—	1,629	25,050
Truckee	—	—	—	—	—
Orange County	—	—	—	—	—
Aliso Viejo	—	—	—	—	—
Brea	—	—	—	—	—
Buena Park	—	—	—	—	—
Costa Mesa	—	—	—	—	—
Garden Grove	—	—	—	—	—
Huntington Beach	—	—	—	—	—
Irvine	—	—	—	—	—
La Habra	—	—	—	—	—
Laguna Hills	—	—	—	—	—
Laguna Woods	—	—	—	—	—
Lake Forest	—	—	—	—	—
Mission Viejo	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Orange County — (continued)					
Newport Beach	\$ —	\$ —	\$ —	\$ —	\$ —
Orange	—	—	—	—	—
Placentia	—	—	—	—	—
Rancho Santa Margar	—	—	—	—	—
San Clemente	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—
Santa Ana	—	—	—	—	—
Seal Beach	—	—	—	—	—
Stanton	—	—	—	170,441	170,441
Tustin	—	—	—	—	—
Villa Park	—	—	—	—	—
Westminster	—	2,111,803	—	244	2,112,047
Yorba Linda	—	—	—	—	—
Placer County	—	2,842,725	—	—	2,842,725
Auburn	—	621,425	—	-25,208	596,217
Colfax	—	98,167	—	2,435	100,602
Lincoln	—	1,521,633	—	46,734	1,568,367
Loomis	—	—	—	—	—
Rocklin	110,760	3,023,879	3,231	1,358,436	4,496,306
Roseville	—	—	—	—	—
Plumas County	—	—	—	—	—
Portola	—	—	—	—	—
Riverside County	624,030	269,339	-142	39,291	932,518
Banning	—	—	320	—	320
Blythe	—	627,556	—	245,296	872,852
Calimesa	—	—	—	—	—
Canyon Lake	—	—	—	—	—
Cathedral City	—	—	—	—	—
Coachella	—	—	—	—	—
Corona	—	—	—	—	—
Desert Hot Springs	2,296	—	—	—	2,296
Hemet	107,707	—	—	—	107,707
Indian Wells	—	—	—	—	—
Indio	—	—	—	—	—
La Quinta	—	—	9,790	—	9,790
Lake Elsinore	—	—	—	—	—
Moreno Valley	—	—	12,688	—	12,688
Norco	—	—	—	—	—
Palm Desert	—	—	—	—	—
Palm Springs	—	—	—	—	—
Perris	—	—	—	—	—
Rancho Mirage	—	—	—	—	—
Riverside	95,524	36,927	—	—	132,451
San Jacinto	—	—	—	—	—
Temecula	—	—	—	—	—
Sacramento County	475,590	—	—	—	475,590
Citrus Heights	—	74,248	—	7,522	81,770
Elk Grove	—	—	4,390	—	4,390
Folsom	—	131,281	—	7,243	138,524
Galt	—	926,521	—	49,518	976,039
Isleton	—	—	—	—	—

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Sacramento County — (continued)					
Rancho Cordova	\$ —	\$ 46,767	\$ —	\$ —	\$ 46,767
Sacramento	48,481	—	—	—	48,481
San Benito County	—	—	—	—	—
Hollister	—	—	—	—	—
San Juan Bautista	—	—	—	—	—
San Bernardino County	—	3,888,029	—	—	3,888,029
Adelanto	—	486,984	—	2,290	489,274
Apple Valley	—	1,575,619	—	183,358	1,758,977
Barstow	—	138,146	—	8,109	146,255
Big Bear Lake	—	211,800	—	878	212,678
Chino	—	—	—	—	—
Chino Hills	103,372	—	—	—	103,372
Colton	—	—	—	—	—
Fontana	—	—	—	—	—
Grand Terrace	—	—	—	—	—
Hesperia	—	2,162,140	—	—	2,162,140
Highland	91,593	—	—	—	91,593
Loma Linda	—	—	—	—	—
Rancho Cucamonga	—	—	—	296	296
Redlands	—	—	—	—	—
Rialto	—	—	—	—	—
San Bernardino	—	—	—	—	—
Twentynine Palms	—	—	14,751	55,244	69,995
Upland	—	—	—	—	—
Victorville	—	2,330,130	—	221,727	2,551,857
Yucaipa	—	—	—	—	—
Yucca Valley	—	—	—	88,334	88,334
San Diego County	247,013	—	—	—	247,013
Carlsbad	100,000	—	462	—	100,462
Chula Vista	—	—	8,908	—	8,908
Coronado	—	—	—	—	—
Del Mar	—	—	—	—	—
El Cajon	—	—	—	—	—
Encinitas	162,500	—	—	—	162,500
Escondido	26,899	—	—	—	26,899
Imperial Beach	—	—	—	—	—
La Mesa	—	—	—	—	—
Lemon Grove	1,500	121,170	—	17,606	140,276
National City	—	—	—	—	—
Oceanside	—	—	—	—	—
Poway	—	—	2,704	—	2,704
San Diego	—	—	876,988	—	876,988
San Marcos	300,857	—	—	—	300,857
Santee	—	—	385	—	385
Solana Beach	—	—	234	—	234
Vista	—	—	—	—	—
San Francisco County	—	—	—	—	—
San Francisco	—	—	—	—	—
San Joaquin County	139,797	901,345	—	—	1,041,142
Escalon	—	10,878	—	16,703	27,581

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
San Joaquin County — (continued)					
Lathrop	\$ —	\$ —	\$ —	\$ —	\$ —
Lodi	150,035	—	—	—	150,035
Manteca	49,494	1,746,908	15,399	63,556	1,875,357
Ripon	—	919,345	—	14,411	933,756
Stockton	249,832	—	-2,824	—	247,008
Tracy	—	—	—	—	—
San Luis Obispo County	75,048	2,066,502	—	—	2,141,550
Arroyo Grande	11,585	261,543	—	—	273,128
Atascadero	20,034	767,754	1,688	57,193	846,669
El Paso De Robles	19,591	85,000	—	212	104,803
Grover Beach	9,267	209,760	—	22,936	241,963
Morro Bay	—	—	—	—	—
Pismo Beach	6,056	124,584	5,091	—	135,731
San Luis Obispo	—	—	—	—	—
San Mateo County	80,509	—	—	—	80,509
Atherton	—	—	—	—	—
Brisbane	—	—	—	—	—
Burlingame	—	517,999	—	38,638	556,637
Colma	—	—	—	—	—
Daly City	188,322	—	—	—	188,322
East Palo Alto	—	—	—	—	—
Half Moon Bay	—	—	—	—	—
Hillsborough	—	—	—	—	—
Menlo Park	—	—	—	—	—
Millbrae	—	—	—	—	—
Pacifica	—	785,810	—	20,371	806,181
Redwood City	—	—	—	—	—
San Bruno	—	618,155	—	—	618,155
San Carlos	—	—	—	—	—
San Mateo	—	1,632,120	—	—	1,632,120
South San Francisco	—	—	—	—	—
Woodside	—	—	—	—	—
Santa Barbara County	100,019	1,052,160	—	—	1,152,179
Buellton	3,339	—	—	13,962	17,301
Carpinteria	10,521	—	2,919	—	13,440
Goleta	23,976	—	4,570	—	28,546
Guadalupe	4,310	—	—	—	4,310
Lompoc	32,355	1,477,231	9,623	8,384	1,527,593
Santa Barbara	66,407	—	18,244	—	84,651
Santa Maria	65,218	1,027,115	3,180	—	1,095,513
Svang	3,981	—	2,077	4,154	10,212
Santa Clara County	133,001	—	—	—	133,001
Campbell	1,047	—	—	—	1,047
Cupertino	107,622	—	—	—	107,622
Los Altos	—	—	—	—	—
Los Gatos	51,332	—	—	—	51,332
Milpitas	73,037	—	—	—	73,037
Monte Sereno	—	—	—	—	—
Morgan Hill	62,627	—	—	—	62,627
Palo Alto	—	—	—	—	—
San Jose	1,402,688	—	—	—	1,402,688

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Santa Clara County — (continued)					
Santa Clara	\$ 66,815	\$ —	\$ —	\$ —	\$ 66,815
Saratoga	—	—	—	—	—
Sunnyvale	—	—	—	—	—
Santa Cruz County	—	5,057	—	16,066	21,123
Capitola	—	—	—	—	—
Santa Cruz	—	49,598	—	—	49,598
Scotts Valley	—	—	—	—	—
Watsonville	—	—	—	—	—
Shasta County	—	2,825,784	—	44,563	2,870,347
Anderson	—	32,127	—	46,743	78,870
Redding	—	1,607,248	—	25,365	1,632,613
Shasta Lake	412,388	—	—	—	412,388
Sierra County	—	—	—	—	—
Loyalton	—	—	—	—	—
Siskiyou County	—	251,710	—	—	251,710
Dorris	—	22,180	—	979	23,159
Dunsmuir	—	47,208	—	223	47,431
Etna	—	7,490	—	512	8,002
Fort Jones	—	6,641	—	—	6,641
Montague	—	15,121	—	3,757	18,878
Mt. Shasta	—	36,415	—	6,742	43,157
Tulelake	—	25,242	—	—	25,242
Weed	28,056	—	—	—	28,056
Yreka	—	71,446	—	35,908	107,354
Solano County	—	580,000	—	—	580,000
Benicia	—	—	—	—	—
Dixon	—	—	8,089	—	8,089
Fairfield	16,964	—	—	—	16,964
Rio Vista	—	—	—	—	—
Suisun City	340,287	145,140	—	—	485,427
Vacaville	725,129	—	—	—	725,129
Vallejo	—	—	—	—	—
Sonoma County	—	—	—	—	—
Cloverdale	—	—	—	—	—
Cotati	—	—	—	—	—
Healdsburg	—	82,469	—	—	82,469
Petaluma	—	—	—	—	—
Rohnert Park	—	—	—	—	—
Santa Rosa	—	—	—	—	—
Sebastopol	—	—	—	—	—
Sonoma	—	—	—	—	—
Windsor	—	165	—	1,044,716	1,044,881
Stanislaus County	99,462	2,394,652	—	—	2,494,114
Ceres	154,984	525,610	9,897	98,449	788,940
Hughson	53,801	254,157	—	—	307,958
Modesto	86,057	2,651,753	3,991	73,959	2,815,760
Newman	—	123,761	—	19,529	143,290
Oakdale	—	—	—	8,518	8,518
Patterson	13,726	328,392	—	—	342,118

Table 7. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)

**Detailed Statement of Monies Made Available for
Non-Transit Transportation Development Act Purposes**

County and City Within Each County	Section 99234 P.U. Code	Section 99400 (a) P.U. Code	Revenue Derived from Use of Sec 99234 P.U. Code Monies	Revenue Derived from Use of Sec. 99400 (a) P.U. Code Monies	Total Monies Made Available
Stanislaus County — (continued)					
Riverbank	\$ 17,096	\$ 253,752	\$ 37,988	\$ 65,362	\$ 374,198
Turlock	57,861	1,377,322	2,855	53,481	1,491,519
Waterford	5,518	149,223	1,983	4,362	161,086
Sutter County	—	727,215	—	—	727,215
Live Oak	—	231,162	—	11,354	242,516
Yuba City	—	1,116,305	—	34,647	1,150,952
Tehama County	—	548,236	—	—	548,236
Corning	119,510	—	1,876	—	121,386
Red Bluff	—	259,215	—	—	259,215
Tehama	—	7,251	—	—	7,251
Trinity County	—	—	—	—	—
Tulare County	—	3,586,681	—	—	3,586,681
Dinuba	—	311,154	—	5,826	316,980
Exeter	—	229,115	—	17,450	246,565
Farmersville	—	227,148	—	9,140	236,288
Lindsay	—	326,863	—	—	326,863
Porterville	—	555,023	—	16,701	571,724
Tulare	—	—	—	—	—
Visalia	—	—	—	—	—
Woodlake	—	127,630	—	7,365	134,995
Tuolumne County	—	966,288	—	—	966,288
Sonora	—	85,345	—	7,786	93,131
Ventura County	33,845	2,009,624	—	—	2,043,469
Camarillo	50,000	2,523,023	5,253	107,255	2,685,531
Fillmore	82,850	467,309	5,875	8,913	564,947
Moorpark	26,823	882,130	2,742	156,447	1,068,142
Ojai	3,551	69,974	1,014	12,503	87,042
Oxnard	64,375	3,007,263	88,526	211,256	3,371,420
Port Hueneme	58,274	882,116	4,333	33,558	978,281
San Buenaventura	119,381	1,022,096	7,937	113,081	1,262,495
Santa Paula	30,840	789,357	941	13,966	835,104
Simi Valley	56,535	4,834,856	3,562	—	4,894,953
Thousand Oaks	59,693	3,721,522	5,167	525,192	4,311,574
Yolo County	—	906,352	—	—	906,352
Davis	—	1,474,947	—	2,190	1,477,137
West Sacramento	—	—	—	—	—
Winters	—	—	—	—	—
Woodland	—	1,754,089	—	1,802	1,755,891
Yuba County	—	698,920	—	—	698,920
Marysville	—	—	—	296	296
Wheatland	—	296,359	—	5,673	302,032
Total City	12,191,905	82,230,466	1,483,325	6,207,249	102,112,945
Total County	5,739,646	51,773,978	208,276	105,746	57,827,646
Grand Total	\$ 17,931,551	\$ 134,004,444	\$ 1,691,601	\$ 6,312,995	\$ 159,940,591

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Alameda County	Fremont	Piedmont	San Leandro	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	1,950	—	1,950
Signals, Safety Devices, Street Lights	—	88,778	—	—	88,778
Pedestrian Ways and Bikepaths	—	7,531	—	65,792	73,323
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 96,309	\$ 1,950	\$ 65,792	\$ 164,051
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	44,620	—	—	44,620
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	21,217	—	—	—	21,217
Total Maintenance	\$ 21,217	\$ 44,620	\$ —	\$ —	\$ 65,837
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 21,217	\$ 140,929	\$ 1,950	\$ 65,792	\$ 229,888
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 21,217	\$ 140,929	\$ —	\$ 65,792	\$ 227,938
Per Sec. 99400(a), P. U. Code	—	—	1,950	—	1,950
Grand Total	\$ 21,217	\$ 140,929	\$ 1,950	\$ 65,792	\$ 229,888

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Alpine County	Total City and County	Amador County	Plymouth	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	51,076	—	51,076
Street or Road Reconstruction	—	—	7,249	—	7,249
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	67,440	—	67,440
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 125,765</u>	<u>\$ —</u>	<u>\$ 125,765</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	82,879	—	82,879
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 82,879</u>	<u>\$ —</u>	<u>\$ 82,879</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(3,450)	(3,450)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 208,644</u>	<u>\$ (3,450)</u>	<u>\$ 205,194</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	—	—	208,644	(3,450)	205,194
Grand Total	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 208,644</u>	<u>\$ (3,450)</u>	<u>\$ 205,194</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Butte County	Biggs	Chico	Gridley	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching	\$ 623,246	\$ —	\$ —	\$ —	\$ 623,246
Overlay, Sealing	1,965,667	14,737	—	157,023	2,137,427
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	740,410	—	740,410
Total Maintenance	<u>\$ 2,588,913</u>	<u>\$ 14,737</u>	<u>\$ 740,410</u>	<u>\$ 157,023</u>	<u>\$ 3,501,083</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	(21,962)	(21,962)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 2,588,913</u>	<u>\$ 14,737</u>	<u>\$ 740,410</u>	<u>\$ 135,061</u>	<u>\$ 3,479,121</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	2,588,913	14,737	740,410	135,061	3,479,121
Grand Total	<u>\$ 2,588,913</u>	<u>\$ 14,737</u>	<u>\$ 740,410</u>	<u>\$ 135,061</u>	<u>\$ 3,479,121</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Calaveras County	Total City and County	Colusa County	Total City and County	Contra Costa County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	131,847
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	16,274
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ 148,121
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	237,151	237,151	219,750	219,750	—
Total Maintenance	\$ 237,151	\$ 237,151	\$ 219,750	\$ 219,750	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 237,151	\$ 237,151	\$ 219,750	\$ 219,750	\$ 148,121
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ 148,121
Per Sec. 99400(a), P. U. Code	237,151	237,151	219,750	219,750	—
Grand Total	\$ 237,151	\$ 237,151	\$ 219,750	\$ 219,750	\$ 148,121

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Del Norte County	Total City and County	El Dorado County	Placerville
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	131,847	—	—	—	33,378
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	16,274	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 148,121	\$ —	\$ —	\$ —	\$ 33,378
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	260,568	—
Total Maintenance	\$ —	\$ —	\$ —	\$ 260,568	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	(14,877)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 148,121	\$ —	\$ —	\$ 260,568	\$ 18,501
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 148,121	\$ —	\$ —	\$ —	\$ 10,700
Per Sec. 99400(a), P. U. Code	—	—	—	260,568	7,801
Grand Total	\$ 148,121	\$ —	\$ —	\$ 260,568	\$ 18,501

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Fresno County	Clovis	Coalinga	Firebaugh
Engineering and Administration	\$ —	\$ —	\$ 71,472	\$ —	\$ 6,567
Construction and Right of Way					
New Street or Road Construction	—	—	—	75,206	—
Street or Road Reconstruction	33,378	—	10,189	602,609	5,326
Signals, Safety Devices, Street Lights	—	—	395,933	—	—
Pedestrian Ways and Bikepaths	—	187,058	251,948	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	33,731	—	—	—
Total Construction and Right of Way	\$ 33,378	\$ 220,789	\$ 658,070	\$ 677,815	\$ 5,326
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ 27,133
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	260,568	4,867,344	86,564	—	—
Total Maintenance	\$ 260,568	\$ 4,867,344	\$ 86,564	\$ —	\$ 27,133
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ 1,689
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(14,877)	—	—	(793,573)	517
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 279,069	\$ 5,088,133	\$ 816,106	\$ (115,758)	\$ 41,232
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 10,700	\$ 222,251	\$ 56,649	\$ 10,802	\$ —
Per Sec. 99400(a), P. U. Code	268,369	4,865,882	759,457	(126,560)	41,232
Grand Total	\$ 279,069	\$ 5,088,133	\$ 816,106	\$ (115,758)	\$ 41,232

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Fowler	Fresno	Huron	Kerman	Kingsburg
Engineering and Administration	\$ —	\$ —	\$ 17,039	\$ 23,439	\$ 25,847
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	530,528	86,643	113,829
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	17,865	180,638	4,785	4,163	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 17,865	\$ 180,638	\$ 535,313	\$ 90,806	\$ 113,829
Maintenance					
Patching	\$ —	\$ —	\$ 67,861	\$ 111,951	\$ —
Overlay, Sealing	—	—	—	118,108	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	48,572	—	—	—	—
Total Maintenance	\$ 48,572	\$ —	\$ 67,861	\$ 230,059	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	9,332
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 66,437	\$ 180,638	\$ 620,213	\$ 344,304	\$ 149,008
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 17,865	\$ 180,638	\$ 4,785	\$ —	\$ 11,099
Per Sec. 99400(a), P. U. Code	48,572	—	615,428	344,304	137,909
Grand Total	\$ 66,437	\$ 180,638	\$ 620,213	\$ 344,304	\$ 149,008

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Mendota	Orange Cove	Parlier	Reedley	San Joaquin
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	19,557	220,809	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 19,557	\$ 220,809	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ 108,296	\$ 12,644	\$ 47,447
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	1,422	—	161,282	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	182,485	—	41,243	714,642	—
Total Maintenance	\$ 182,485	\$ 1,422	\$ 149,539	\$ 888,568	\$ 47,447
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	174,342	—	—	(256,000)	113
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 356,827	\$ 20,979	\$ 370,348	\$ 632,568	\$ 47,560
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 5,529	\$ —	\$ —	\$ 12,644	\$ —
Per Sec. 99400(a), P. U. Code	351,298	20,979	370,348	619,924	47,560
Grand Total	\$ 356,827	\$ 20,979	\$ 370,348	\$ 632,568	\$ 47,560

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Sanger	Selma	Total City and County	Glenn County	Orland
Engineering and Administration	\$ 13,048	\$ —	\$ 157,412	\$ —	\$ 768
Construction and Right of Way					
New Street or Road Construction	—	—	75,206	—	—
Street or Road Reconstruction	—	11,700	1,601,190	—	—
Signals, Safety Devices, Street Lights	—	—	395,933	—	—
Pedestrian Ways and Bikepaths	—	5,106	651,563	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	33,731	—	—
Total Construction and Right of Way	\$ —	\$ 16,806	\$ 2,757,623	\$ —	\$ —
Maintenance					
Patching	\$ 78,179	\$ —	\$ 453,511	\$ —	\$ —
Overlay, Sealing	—	—	118,108	—	—
Lighting and Traffic Signals	—	—	162,704	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	303,415	6,244,265	—	—
Total Maintenance	\$ 78,179	\$ 303,415	\$ 6,978,588	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ 1,689	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	173,766	—	(691,503)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 264,993	\$ 320,221	\$ 9,203,809	\$ —	\$ 768
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 9,069	\$ 16,806	\$ 548,137	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	255,924	303,415	8,655,672	—	768
Grand Total	\$ 264,993	\$ 320,221	\$ 9,203,809	\$ —	\$ 768

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Willows	Total City and County	Humboldt County	Blue Lake	Ferndale
Engineering and Administration	\$ —	\$ 768	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	22,592
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ 22,592
Maintenance					
Patching	\$ —	\$ —	\$ 1,010,611	\$ —	\$ —
Overlay, Sealing	173,494	173,494	155,608	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	4,580	—
Total Maintenance	\$ 173,494	\$ 173,494	\$ 1,166,219	\$ 4,580	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	84,941	—	—
Grand Total	\$ 173,494	\$ 174,262	\$ 1,251,160	\$ 4,580	\$ 22,592
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ 84,941	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	173,494	174,262	1,166,219	4,580	22,592
Grand Total	\$ 173,494	\$ 174,262	\$ 1,251,160	\$ 4,580	\$ 22,592

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Fortuna	Rio Dell	Trinidad	Total City and County	Imperial County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	112,616	—	—	135,208	653,266
Signals, Safety Devices, Street Lights	4,299	—	—	4,299	—
Pedestrian Ways and Bikepaths	966	—	—	966	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 117,881	\$ —	\$ —	\$ 140,473	\$ 653,266
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ 1,010,611	\$ —
Overlay, Sealing	—	—	—	155,608	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	21,206	25,786	—
Total Maintenance	\$ —	\$ —	\$ 21,206	\$ 1,192,005	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	17,578	(1,903)	—	15,675	—
Planning, Transportation Planning Contributions	—	—	—	84,941	—
Grand Total	\$ 135,459	\$ (1,903)	\$ 21,206	\$ 1,433,094	\$ 653,266
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 84,941	\$ —
Per Sec. 99400(a), P. U. Code	135,459	(1,903)	21,206	1,348,153	653,266
Grand Total	\$ 135,459	\$ (1,903)	\$ 21,206	\$ 1,433,094	\$ 653,266

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Brawley	Calexico	Calipatria	El Centro	Holtville
Engineering and Administration	\$ 82,300	\$ 2,464	\$ 5,143	\$ 170,726	\$ 53,875
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	150,710	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ 150,710	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ 1,413	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	59,762	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	185,130	77,397	21,208	411,992	47,723
Total Maintenance	\$ 185,130	\$ 77,397	\$ 22,621	\$ 471,754	\$ 47,723
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ 30,458	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 267,430	\$ 79,861	\$ 27,764	\$ 823,648	\$ 101,598
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 150,710	\$ —
Per Sec. 99400(a), P. U. Code	267,430	79,861	27,764	672,938	101,598
Grand Total	\$ 267,430	\$ 79,861	\$ 27,764	\$ 823,648	\$ 101,598

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Imperial	Westmorland	Total City and County	Inyo County	Bishop
Engineering and Administration	\$ —	\$ —	\$ 314,508	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	653,266	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	150,710	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ 803,976	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ 1,813	\$ 3,226	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	59,762	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	50,000	—	793,450	—	—
Total Maintenance	\$ 50,000	\$ 1,813	\$ 856,438	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ 30,458	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	47
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 50,000	\$ 1,813	\$ 2,005,380	\$ —	\$ 47
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 1,813	\$ 152,523	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	50,000	—	1,852,857	—	47
Grand Total	\$ 50,000	\$ 1,813	\$ 2,005,380	\$ —	\$ 47

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Kern County	Bakersfield	California City	Delano
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	440,110	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	42,698	2,400	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 42,698	\$ 2,400	\$ 440,110	\$ —
Maintenance					
Patching	\$ —	\$ 3,930,879	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	175,916
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	124,165
Total Maintenance	\$ —	\$ 3,930,879	\$ —	\$ —	\$ 300,081
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	47	—	—	—	424,436
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 47	\$ 3,973,577	\$ 2,400	\$ 440,110	\$ 724,517
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 42,698	\$ 2,400	\$ 78,709	\$ —
Per Sec. 99400(a), P. U. Code	47	3,930,879	—	361,401	724,517
Grand Total	\$ 47	\$ 3,973,577	\$ 2,400	\$ 440,110	\$ 724,517

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Engineering and Administration	\$ —	\$ —	\$ —	\$ 5,497	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	12,140	207
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 12,140</u>	<u>\$ 207</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ 12,998	\$ —
Overlay, Sealing	175,840	416,500	—	524,092	—
Lighting and Traffic Signals	—	—	—	—	70,326
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	328,996	1,214	183,922
Total Maintenance	<u>\$ 175,840</u>	<u>\$ 416,500</u>	<u>\$ 328,996</u>	<u>\$ 538,304</u>	<u>\$ 254,248</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	4,261	(657,445)	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 180,101</u>	<u>\$ (240,945)</u>	<u>\$ 328,996</u>	<u>\$ 555,941</u>	<u>\$ 254,455</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 5,575	\$ —	\$ —	\$ —	\$ 207
Per Sec. 99400(a), P. U. Code	174,526	(240,945)	328,996	555,941	254,248
Grand Total	<u>\$ 180,101</u>	<u>\$ (240,945)</u>	<u>\$ 328,996</u>	<u>\$ 555,941</u>	<u>\$ 254,455</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Tehachapi	Wasco	Total City and County	Kings County	Avenal
Engineering and Administration	\$ 21,492	\$ —	\$ 26,989	\$ 38,845	\$ 41,015
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	217,679	222,633	880,422	—	500,000
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	41,527	6,645	105,617	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 259,206	\$ 229,278	\$ 986,039	\$ —	\$ 500,000
Maintenance					
Patching	\$ —	\$ —	\$ 3,943,877	\$ —	\$ 17,163
Overlay, Sealing	—	—	1,116,432	—	—
Lighting and Traffic Signals	180,704	—	426,946	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	203,470	602,658	1,444,425	—	—
Total Maintenance	\$ 384,174	\$ 602,658	\$ 6,931,680	\$ —	\$ 17,163
Acquisition of Equipment	\$ 79,677	\$ —	\$ 79,677	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(15,789)	—	(244,537)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 728,760	\$ 831,936	\$ 7,779,848	\$ 38,845	\$ 558,178
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 86,191	\$ 6,645	\$ 222,425	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	642,569	825,291	7,557,423	38,845	558,178
Grand Total	\$ 728,760	\$ 831,936	\$ 7,779,848	\$ 38,845	\$ 558,178

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Corcoran	Hanford	Lemoore	Total City and County	Lake County
Engineering and Administration	\$ —	\$ —	\$ —	\$ 79,860	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	29,860	—	529,860	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 29,860	\$ —	\$ 529,860	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ 17,163	\$ —
Overlay, Sealing	—	298,000	149,615	447,615	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ 298,000	\$ 149,615	\$ 464,778	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(73,254)	(370)	—	(73,624)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ (73,254)	\$ 327,490	\$ 149,615	\$ 1,000,874	\$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	(73,254)	327,490	149,615	1,000,874	—
Grand Total	\$ (73,254)	\$ 327,490	\$ 149,615	\$ 1,000,874	\$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Lassen County	Total City and County	Los Angeles County	Alhambra
Engineering and Administration	\$ —	\$ —	\$ —	\$ 155,459	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	2,900,000	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	845,392	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ 3,745,392	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	12,249	12,249	1,329,881	—
Total Maintenance	\$ —	\$ 12,249	\$ 12,249	\$ 1,329,881	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	89,112	—
Fund Adjustments	—	—	—	—	(5,468)
Planning, Transportation Planning Contributions	—	—	—	770,480	—
Grand Total	\$ —	\$ 12,249	\$ 12,249	\$ 6,090,324	\$ (5,468)
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 2,266,119	\$ (5,468)
Per Sec. 99400(a), P. U. Code	—	12,249	12,249	3,824,205	—
Grand Total	\$ —	\$ 12,249	\$ 12,249	\$ 6,090,324	\$ (5,468)

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Arcadia	Avalon	Baldwin Park	Bell	Bellflower
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,247	5,955	77,078	42,442	44,268
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 1,247</u>	<u>\$ 5,955</u>	<u>\$ 77,078</u>	<u>\$ 42,442</u>	<u>\$ 44,268</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(88,884)	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ (87,637)</u>	<u>\$ 5,955</u>	<u>\$ 77,078</u>	<u>\$ 42,442</u>	<u>\$ 44,268</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ (87,637)	\$ 5,955	\$ 77,078	\$ 42,442	\$ 44,268
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	<u>\$ (87,637)</u>	<u>\$ 5,955</u>	<u>\$ 77,078</u>	<u>\$ 42,442</u>	<u>\$ 44,268</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Burbank	Calabasas	Carson	Claremont	Compton
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	12,500	—	—
Pedestrian Ways and Bikepaths	4,057	—	—	—	3,796
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 4,057	\$ —	\$ 12,500	\$ —	\$ 3,796
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	22,023	—
Total Maintenance	\$ —	\$ —	\$ —	\$ 22,023	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(2,718)	8,859	—	38,363
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 4,057	\$ (2,718)	\$ 21,359	\$ 22,023	\$ 42,159
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 4,057	\$ (2,718)	\$ 21,359	\$ 22,023	\$ 42,159
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 4,057	\$ (2,718)	\$ 21,359	\$ 22,023	\$ 42,159

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Covina	Culver City	Downey	Duarte	Gardena
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	23,341	20,845	—	—
Pedestrian Ways and Bikepaths	55,458	—	—	13,079	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 55,458</u>	<u>\$ 23,341</u>	<u>\$ 20,845</u>	<u>\$ 13,079</u>	<u>\$ —</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	31,658
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 31,658</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(45,229)	—	—	11,806	(83,369)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 10,229</u>	<u>\$ 23,341</u>	<u>\$ 20,845</u>	<u>\$ 24,885</u>	<u>\$ (51,711)</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 10,229	\$ 23,341	\$ 20,845	\$ 24,885	\$ (51,711)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	<u>\$ 10,229</u>	<u>\$ 23,341</u>	<u>\$ 20,845</u>	<u>\$ 24,885</u>	<u>\$ (51,711)</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hidden Hills
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	725
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	881	345	—	19,242	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 881</u>	<u>\$ 345</u>	<u>\$ —</u>	<u>\$ 19,242</u>	<u>\$ 725</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(238,890)	(51)	12,961	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ (238,009)</u>	<u>\$ 294</u>	<u>\$ 12,961</u>	<u>\$ 19,242</u>	<u>\$ 725</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 294	\$ —	\$ 19,242	\$ 725
Per Sec. 99400(a), P. U. Code	(238,009)	—	12,961	—	—
Grand Total	<u>\$ (238,009)</u>	<u>\$ 294</u>	<u>\$ 12,961</u>	<u>\$ 19,242</u>	<u>\$ 725</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Industry	Inglewood	La Canada Flintridge	La Mirada	La Puente
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	52,857	20,925	28,828	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 52,857</u>	<u>\$ 20,925</u>	<u>\$ 28,828</u>	<u>\$ —</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	19,357	—	20	—	17,648
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 19,357</u>	<u>\$ 52,857</u>	<u>\$ 20,945</u>	<u>\$ 28,828</u>	<u>\$ 17,648</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 52,857	\$ 20,945	\$ 28,828	\$ 17,648
Per Sec. 99400(a), P. U. Code	19,357	—	—	—	—
Grand Total	<u>\$ 19,357</u>	<u>\$ 52,857</u>	<u>\$ 20,945</u>	<u>\$ 28,828</u>	<u>\$ 17,648</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Lakewood	Lancaster	Lawndale	Lomita	Long Beach
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ 346
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	47,787	1,731,090	—	—	—
Signals, Safety Devices, Street Lights	—	638,319	—	—	(346)
Pedestrian Ways and Bikepaths	—	33,574	55,512	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 47,787	\$ 2,402,983	\$ 55,512	\$ —	\$ (346)
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	1,191,763	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ 1,191,763	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	350,201	—	(1,389)	37,457
Planning, Transportation Planning Contributions	—	—	—	—	28,329
Grand Total	\$ 47,787	\$ 3,944,947	\$ 55,512	\$ (1,389)	\$ 65,786
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 47,787	\$ 45,473	\$ 55,512	\$ (1,389)	\$ 65,786
Per Sec. 99400(a), P. U. Code	—	3,899,474	—	—	—
Grand Total	\$ 47,787	\$ 3,944,947	\$ 55,512	\$ (1,389)	\$ 65,786

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Los Angeles	Lynwood	Manhattan Beach	Maywood	Montebello
Engineering and Administration	\$ 640,067	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	17,916	—	—	37,506
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,529,055	—	40,000	41,900	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 1,529,055	\$ 17,916	\$ 40,000	\$ 41,900	\$ 37,506
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 2,169,122	\$ 17,916	\$ 40,000	\$ 41,900	\$ 37,506
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 2,169,122	\$ 17,916	\$ 40,000	\$ 41,900	\$ 37,506
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 2,169,122	\$ 17,916	\$ 40,000	\$ 41,900	\$ 37,506

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Monterey Park	Palmdale	Palos Verdes Estates	Paramount	Pasadena
Engineering and Administration	\$ —	\$ 3,599,895	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	31,996	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	36,552	—	23,126	75,220
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 31,996	\$ 36,552	\$ —	\$ 23,126	\$ 75,220
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	1,114,721	—	10,061	—
Total Maintenance	\$ —	\$ 1,114,721	\$ —	\$ 10,061	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	4,976	—	—	—	—
Planning, Transportation Planning Contributions	—	—	12,159	—	—
Grand Total	\$ 36,972	\$ 4,751,168	\$ 12,159	\$ 33,187	\$ 75,220
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 36,972	\$ 36,552	\$ 12,159	\$ 33,187	\$ 75,220
Per Sec. 99400(a), P. U. Code	—	4,714,616	—	—	—
Grand Total	\$ 36,972	\$ 4,751,168	\$ 12,159	\$ 33,187	\$ 75,220

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Pico Rivera	Pomona	Rancho Palos Verdes	Rosemead	San Dimas
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	145	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	12,389	74,916	—	3,840	13,700
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 12,389	\$ 74,916	\$ —	\$ 3,985	\$ 13,700
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	50,554	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ 50,554	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	46,558	—	(279)	—	—
Planning, Transportation Planning Contributions	—	—	25,554	—	—
Grand Total	\$ 58,947	\$ 74,916	\$ 75,829	\$ 3,985	\$ 13,700
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 58,947	\$ 74,916	\$ 75,829	\$ 3,985	\$ 13,700
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 58,947	\$ 74,916	\$ 75,829	\$ 3,985	\$ 13,700

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	San Fernando	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs
Engineering and Administration	\$ 100	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	1,551	—	—
Pedestrian Ways and Bikepaths	8,122	16,121	11,475	142,759	9,335
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 8,122	\$ 16,121	\$ 13,026	\$ 142,759	\$ 9,335
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	196	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 8,418	\$ 16,121	\$ 13,026	\$ 142,759	\$ 9,335
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 8,418	\$ 16,121	\$ 13,026	\$ 142,759	\$ 9,335
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 8,418	\$ 16,121	\$ 13,026	\$ 142,759	\$ 9,335

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Santa Monica	Sierra Madre	South Gate	South Pasadena	Torrance
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	14,271	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	102,863	—	100,996	19,900	212,774
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 102,863	\$ —	\$ 100,996	\$ 34,171	\$ 212,774
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	6,895	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 102,863	\$ 6,895	\$ 100,996	\$ 34,171	\$ 212,774
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 102,863	\$ 6,895	\$ 100,996	\$ 34,171	\$ 212,774
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 102,863	\$ 6,895	\$ 100,996	\$ 34,171	\$ 212,774

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Walnut	West Covina	Westlake Village	Whittier	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ 4,395,867
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	10,375	—	4,791,811
Signals, Safety Devices, Street Lights	—	—	—	—	696,210
Pedestrian Ways and Bikepaths	—	48,764	—	85,502	3,914,245
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 48,764	\$ 10,375	\$ 85,502	\$ 9,402,266
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	1,273,975
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	2,476,686
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ 3,750,661
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	89,112
Fund Adjustments	—	—	—	—	89,020
Planning, Transportation Planning Contributions	76,150	—	—	—	912,672
Grand Total	\$ 76,150	\$ 48,764	\$ 10,375	\$ 85,502	\$ 18,639,598
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 76,150	\$ 48,764	\$ 10,375	\$ 85,502	\$ 6,406,994
Per Sec. 99400(a), P. U. Code	—	—	—	—	12,232,604
Grand Total	\$ 76,150	\$ 48,764	\$ 10,375	\$ 85,502	\$ 18,639,598

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Madera County	Chowchilla	Madera	Total City and County	Marin County
Engineering and Administration	\$ —	\$ 91,335	\$ —	\$ 91,335	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	819,503	819,503	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ 819,503	\$ 819,503	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	486,158	—	486,158	—
Lighting and Traffic Signals	—	10,285	—	10,285	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	2,684,891	—	—	2,684,891	—
Total Maintenance	\$ 2,684,891	\$ 496,443	\$ —	\$ 3,181,334	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	63,282	63,282	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 2,684,891	\$ 587,778	\$ 882,785	\$ 4,155,454	\$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	2,684,891	587,778	882,785	4,155,454	—
Grand Total	\$ 2,684,891	\$ 587,778	\$ 882,785	\$ 4,155,454	\$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Mariposa County	Total City and County	Mendocino County	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	343,003	343,003	153,303	153,303
Total Maintenance	\$ —	\$ 343,003	\$ 343,003	\$ 153,303	\$ 153,303
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ —	\$ 343,003	\$ 343,003	\$ 153,303	\$ 153,303
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	—	343,003	343,003	153,303	153,303
Grand Total	\$ —	\$ 343,003	\$ 343,003	\$ 153,303	\$ 153,303

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Merced County	Atwater	Dos Palos	Livingston	Los Banos
Engineering and Administration	\$ —	\$ —	\$ 950	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	33,469	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 33,469</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching	\$ —	\$ —	\$ 57,403	\$ —	\$ —
Overlay, Sealing	—	—	—	110,780	722,998
Lighting and Traffic Signals	—	45,790	1,869	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,944,040	160,320	37,817	—	—
Total Maintenance	<u>\$ 1,944,040</u>	<u>\$ 206,110</u>	<u>\$ 97,089</u>	<u>\$ 110,780</u>	<u>\$ 722,998</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(3,268)	1,428	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 1,944,040</u>	<u>\$ 239,579</u>	<u>\$ 94,771</u>	<u>\$ 112,208</u>	<u>\$ 722,998</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ 94,771	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	1,944,040	239,579	—	112,208	722,998
Grand Total	<u>\$ 1,944,040</u>	<u>\$ 239,579</u>	<u>\$ 94,771</u>	<u>\$ 112,208</u>	<u>\$ 722,998</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Merced	Total City and County	Modoc County	Total City and County	Mono County
Engineering and Administration	\$ —	\$ 950	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	33,469	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 33,469	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ 57,403	\$ —	\$ —	\$ —
Overlay, Sealing	—	833,778	—	—	—
Lighting and Traffic Signals	—	47,659	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,099,198	3,241,375	—	—	—
Total Maintenance	\$ 1,099,198	\$ 4,180,215	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(1,840)	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 1,099,198	\$ 4,212,794	\$ —	\$ —	\$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 94,771	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	1,099,198	4,118,023	—	—	—
Grand Total	\$ 1,099,198	\$ 4,212,794	\$ —	\$ —	\$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Mammoth Lakes	Total City and County	Monterey County	Gonzales	Greenfield
Engineering and Administration	\$ 131,980	\$ 131,980	\$ —	\$ 263,235	\$ 1,787
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	350,969
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ 350,969
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	2,087,740	—	55,000
Total Maintenance	\$ —	\$ —	\$ 2,087,740	\$ —	\$ 55,000
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	2,919	4,560
Grand Total	\$ 131,980	\$ 131,980	\$ 2,087,740	\$ 266,154	\$ 412,316
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	131,980	131,980	2,087,740	266,154	412,316
Grand Total	\$ 131,980	\$ 131,980	\$ 2,087,740	\$ 266,154	\$ 412,316

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	King City	Salinas	Total City and County	Napa County	American Canyon
Engineering and Administration	\$ —	\$ —	\$ 265,022	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	200,000	550,969	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 200,000	\$ 550,969	\$ —	\$ —
Maintenance					
Patching	\$ 130,071	\$ —	\$ 130,071	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	940,462	—	3,083,202	—	—
Total Maintenance	\$ 1,070,533	\$ —	\$ 3,213,273	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	2,389
Planning, Transportation Planning Contributions	—	—	7,479	—	—
Grand Total	\$ 1,070,533	\$ 200,000	\$ 4,036,743	\$ —	\$ 2,389
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	1,070,533	200,000	4,036,743	—	2,389
Grand Total	\$ 1,070,533	\$ 200,000	\$ 4,036,743	\$ —	\$ 2,389

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Nevada County	Grass Valley	Nevada City	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ 34,359	\$ 34,359
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	69,309	—	36,540	105,849
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 69,309	\$ —	\$ 36,540	\$ 105,849
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	2,389	—	(178)	(417)	(595)
Planning, Transportation Planning Contributions	—	—	407,238	—	407,238
Grand Total	\$ 2,389	\$ 69,309	\$ 407,060	\$ 70,482	\$ 546,851
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 38,696	\$ 38,696
Per Sec. 99400(a), P. U. Code	2,389	69,309	407,060	31,786	508,155
Grand Total	\$ 2,389	\$ 69,309	\$ 407,060	\$ 70,482	\$ 546,851

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Orange County	Placentia	Westminster	Aliso Viejo	Total City and County
Engineering and Administration	\$ —	\$ —	\$ 1,218,772	\$ 40,328	\$ 1,259,100
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	236,044	—	236,044
Signals, Safety Devices, Street Lights	—	—	341,795	—	341,795
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 577,839</u>	<u>\$ —</u>	<u>\$ 577,839</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	152,618	—	—	152,618
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ —</u>	<u>\$ 152,618</u>	<u>\$ 1,796,611</u>	<u>\$ 40,328</u>	<u>\$ 1,989,557</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 1,498	\$ —	\$ —	\$ 1,498
Per Sec. 99400(a), P. U. Code	—	151,120	1,796,611	40,328	1,988,059
Grand Total	<u>\$ —</u>	<u>\$ 152,618</u>	<u>\$ 1,796,611</u>	<u>\$ 40,328</u>	<u>\$ 1,989,557</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Placer County	Auburn	Colfax	Lincoln	Loomis
Engineering and Administration	\$ —	\$ 16,449	\$ 42,911	\$ 8,353	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	46,029	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	73,980	—	—	—
Pedestrian Ways and Bikepaths	—	89,814	—	—	—
Storm Drains	—	4,696	—	—	—
Storm Damage	—	87,192	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 255,682</u>	<u>\$ —</u>	<u>\$ 46,029</u>	<u>\$ —</u>
Maintenance					
Patching	\$ —	\$ —	\$ 23,613	\$ —	\$ 392,566
Overlay, Sealing	—	428,509	—	69,818	—
Lighting and Traffic Signals	—	38,571	764	—	6,010
Snow Removal	—	—	2,798	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	2,842,725	5,747	46,481	493,990	—
Total Maintenance	<u>\$ 2,842,725</u>	<u>\$ 472,827</u>	<u>\$ 73,656</u>	<u>\$ 563,808</u>	<u>\$ 398,576</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	340,153	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 2,842,725</u>	<u>\$ 744,958</u>	<u>\$ 116,567</u>	<u>\$ 958,343</u>	<u>\$ 398,576</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ 392,566
Per Sec. 99400(a), P. U. Code	2,842,725	744,958	116,567	958,343	6,010
Grand Total	<u>\$ 2,842,725</u>	<u>\$ 744,958</u>	<u>\$ 116,567</u>	<u>\$ 958,343</u>	<u>\$ 398,576</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Rocklin	Total City and County	Plumas County	Total City and County	Riverside County
Engineering and Administration	\$ 814,434	\$ 882,147	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	46,029	—	—	—
Street or Road Reconstruction	2,340,019	2,340,019	—	—	—
Signals, Safety Devices, Street Lights	—	73,980	—	—	—
Pedestrian Ways and Bikepaths	23,199	113,013	—	—	300,000
Storm Drains	—	4,696	—	—	—
Storm Damage	—	87,192	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 2,363,218	\$ 2,664,929	\$ —	\$ —	\$ 300,000
Maintenance					
Patching	\$ 59,328	\$ 475,507	\$ —	\$ —	\$ —
Overlay, Sealing	1,544,808	2,043,135	—	—	—
Lighting and Traffic Signals	7,353	52,698	—	—	—
Snow Removal	—	2,798	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	67,150	3,456,093	—	—	252,277
Total Maintenance	\$ 1,678,639	\$ 6,030,231	\$ —	\$ —	\$ 252,277
Acquisition of Equipment	\$ 14,361	\$ 14,361	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	52,499	392,652	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 4,923,151	\$ 9,984,320	\$ —	\$ —	\$ 552,277
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 24,934	\$ 417,500	\$ —	\$ —	\$ 300,000
Per Sec. 99400(a), P. U. Code	4,898,217	9,566,820	—	—	252,277
Grand Total	\$ 4,923,151	\$ 9,984,320	\$ —	\$ —	\$ 552,277

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Blythe	Coachella	Desert Hot Springs	Moreno Valley	Riverside
Engineering and Administration	\$ —	\$ —	\$ 2,296	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	21	—	—	(66,550)	186,872
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 21</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ (66,550)</u>	<u>\$ 186,872</u>
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	461,198	309	—	—	—
Total Maintenance	<u>\$ 461,198</u>	<u>\$ 309</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	439,515	—	—	4,612	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	<u>\$ 900,734</u>	<u>\$ 309</u>	<u>\$ 2,296</u>	<u>\$ (61,938)</u>	<u>\$ 186,872</u>
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 309	\$ 2,296	\$ (61,938)	\$ 114,877
Per Sec. 99400(a), P. U. Code	900,734	—	—	—	71,995
Grand Total	<u>\$ 900,734</u>	<u>\$ 309</u>	<u>\$ 2,296</u>	<u>\$ (61,938)</u>	<u>\$ 186,872</u>

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Sacramento County	Citrus Heights	Elk Grove	Folsom
Engineering and Administration	\$ 2,296	\$ 4,347	\$ —	\$ —	\$ 15,071
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	50,607
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	420,343	761,622	—	204,628	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 420,343	\$ 761,622	\$ —	\$ 204,628	\$ 50,607
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	223,273
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	713,784	29,476	41,024	—	—
Total Maintenance	\$ 713,784	\$ 29,476	\$ 41,024	\$ —	\$ 223,273
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	444,127	—	(70,718)	19,147	53,322
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 1,580,550	\$ 795,445	\$ (29,694)	\$ 223,775	\$ 342,273
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 355,544	\$ 795,445	\$ —	\$ 110,781	\$ —
Per Sec. 99400(a), P. U. Code	1,225,006	—	(29,694)	112,994	342,273
Grand Total	\$ 1,580,550	\$ 795,445	\$ (29,694)	\$ 223,775	\$ 342,273

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Galt	Sacramento	Total City and County	San Benito County	Hollister
Engineering and Administration	\$ —	\$ —	\$ 19,418	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	50,607	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	31,522	485,196	1,482,968	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 31,522	\$ 485,196	\$ 1,533,575	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	223,273	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	707,983	—	778,483	—	—
Total Maintenance	\$ 707,983	\$ —	\$ 1,001,756	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(213,233)	(7,490)	(218,972)	—	2,717
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 526,272	\$ 477,706	\$ 2,335,777	\$ —	\$ 2,717
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 477,706	\$ 1,383,932	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	526,272	—	951,845	—	2,717
Grand Total	\$ 526,272	\$ 477,706	\$ 2,335,777	\$ —	\$ 2,717

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	San Bernardino County	Adelanto	Apple Valley	Barstow
Engineering and Administration	\$ —	\$ —	\$ —	\$ 1,425,743	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	78,105	350,000
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ 78,105	\$ 350,000
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	2,478,564	—
Lighting and Traffic Signals	—	—	—	129,151	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	3,888,029	342,954	737,480	—
Total Maintenance	\$ —	\$ 3,888,029	\$ 342,954	\$ 3,345,195	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	2,717	—	—	—	(1)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 2,717	\$ 3,888,029	\$ 342,954	\$ 4,849,043	\$ 349,999
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	2,717	3,888,029	342,954	4,849,043	349,999
Grand Total	\$ 2,717	\$ 3,888,029	\$ 342,954	\$ 4,849,043	\$ 349,999

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Big Bear Lake	Chino Hills	Hesperia	Highland	Rancho Cucamonga
Engineering and Administration	\$ —	\$ —	\$ 301,811	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	24,989	—	91,593	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	255,189	78,383	—	—	827,873
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 255,189	\$ 103,372	\$ —	\$ 91,593	\$ 827,873
Maintenance					
Patching	\$ —	\$ —	\$ 1,642,175	\$ —	\$ —
Overlay, Sealing	—	—	435,691	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ 2,077,866	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ 145,010	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(1,053,585)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 255,189	\$ 103,372	\$ 1,471,102	\$ 91,593	\$ 827,873
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 103,372	\$ —	\$ 91,593	\$ 827,873
Per Sec. 99400(a), P. U. Code	255,189	—	1,471,102	—	—
Grand Total	\$ 255,189	\$ 103,372	\$ 1,471,102	\$ 91,593	\$ 827,873

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Rialto	Twentynine Palms	Victorville	Yucca Valley	Total City and County
Engineering and Administration	\$ —	\$ 41,227	\$ —	\$ 11,741	\$ 1,780,522
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	69,297	—	—	613,984
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	42,704	—	285,279	28,587	1,518,015
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 42,704	\$ 69,297	\$ 285,279	\$ 28,587	\$ 2,131,999
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ 1,642,175
Overlay, Sealing	—	299,695	2,090,489	525	5,304,964
Lighting and Traffic Signals	—	26,205	—	—	155,356
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	130,897	616,576	—	5,715,936
Total Maintenance	\$ —	\$ 456,797	\$ 2,707,065	\$ 525	\$ 12,818,431
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ 145,010
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	377,207	—	(676,379)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 42,704	\$ 567,321	\$ 3,369,551	\$ 40,853	\$ 16,199,583
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 42,704	\$ —	\$ 285,279	\$ —	\$ 1,350,821
Per Sec. 99400(a), P. U. Code	—	567,321	3,084,272	40,853	14,848,762
Grand Total	\$ 42,704	\$ 567,321	\$ 3,369,551	\$ 40,853	\$ 16,199,583

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	San Diego County	Carlsbad	Chula Vista	Del Mar	Escondido
Engineering and Administration	\$ —	\$ —	\$ 3,482	\$ —	\$ 5,616
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	21,283
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	247,013	4,752	175,142	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 247,013	\$ 4,752	\$ 175,142	\$ —	\$ 21,283
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(220,928)	94,976	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 247,013	\$ 4,752	\$ (42,304)	\$ 94,976	\$ 26,899
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 247,013	\$ 4,752	\$ (42,304)	\$ 94,976	\$ 26,899
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 247,013	\$ 4,752	\$ (42,304)	\$ 94,976	\$ 26,899

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Lemon Grove	Oceanside	Poway	San Diego	San Marcos
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,500	2,217	—	793,404	300,857
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 1,500	\$ 2,217	\$ —	\$ 793,404	\$ 300,857
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	174,539	—	—	72,008	—
Total Maintenance	\$ 174,539	\$ —	\$ —	\$ 72,008	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	19,138	93,147	1,029,128	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 176,039	\$ 21,355	\$ 93,147	\$ 1,894,540	\$ 300,857
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 1,500	\$ 21,355	\$ 93,147	\$ 1,894,540	\$ 300,857
Per Sec. 99400(a), P. U. Code	174,539	—	—	—	—
Grand Total	\$ 176,039	\$ 21,355	\$ 93,147	\$ 1,894,540	\$ 300,857

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Solana Beach	Total City and County	San Francisco County	Total City and County	San Joaquin County
Engineering and Administration	\$ —	\$ 9,098	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	21,283	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	50,582	1,575,467	—	—	995,258
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 50,582	\$ 1,596,750	\$ —	\$ —	\$ 995,258
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	246,547	—	—	62,920
Total Maintenance	\$ —	\$ 246,547	\$ —	\$ —	\$ 62,920
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(16,502)	998,959	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 34,080	\$ 2,851,354	\$ —	\$ —	\$ 1,058,178
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 34,080	\$ 2,676,815	\$ —	\$ —	\$ 138,832
Per Sec. 99400(a), P. U. Code	—	174,539	—	—	919,346
Grand Total	\$ 34,080	\$ 2,851,354	\$ —	\$ —	\$ 1,058,178

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Manteca	Ripon	Stockton	Total City and County	San Luis Obispo County
Engineering and Administration	\$ 77,651	\$ —	\$ —	\$ 77,651	\$ —
Construction and Right of Way					
New Street or Road Construction	—	150,000	—	150,000	—
Street or Road Reconstruction	216,621	—	—	216,621	988,806
Signals, Safety Devices, Street Lights	398,590	—	—	398,590	—
Pedestrian Ways and Bikepaths	154,567	—	—	1,149,825	1,152,744
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 769,778	\$ 150,000	\$ —	\$ 1,915,036	\$ 2,141,550
Maintenance					
Patching	\$ 160,577	\$ —	\$ 253,278	\$ 413,855	\$ —
Overlay, Sealing	160,577	—	—	160,577	—
Lighting and Traffic Signals	477,197	—	—	477,197	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	161,554	—	—	224,474	—
Total Maintenance	\$ 959,905	\$ —	\$ 253,278	\$ 1,276,103	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	18,672	18,672	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 1,807,334	\$ 150,000	\$ 271,950	\$ 3,287,462	\$ 2,141,550
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 154,567	\$ —	\$ 271,950	\$ 565,349	\$ 75,048
Per Sec. 99400(a), P. U. Code	1,652,767	150,000	—	2,722,113	2,066,502
Grand Total	\$ 1,807,334	\$ 150,000	\$ 271,950	\$ 3,287,462	\$ 2,141,550

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Arroyo Grande	Atascadero	Grover Beach	El Paso De Robles	Pismo Beach
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ 1,000
Construction and Right of Way					
New Street or Road Construction	—	607,197	—	—	—
Street or Road Reconstruction	—	145,672	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	130,584	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 752,869	\$ —	\$ 130,584	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ 212,605	\$ —	\$ —
Overlay, Sealing	—	—	—	—	31,557
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	273,128	—	—	—	—
Total Maintenance	\$ 273,128	\$ —	\$ 212,605	\$ —	\$ 31,557
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	240,585	—	—	22,506	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 513,713	\$ 752,869	\$ 212,605	\$ 153,090	\$ 32,557
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 21,935	\$ —	\$ —	\$ 42,097	\$ —
Per Sec. 99400(a), P. U. Code	491,778	752,869	212,605	110,993	32,557
Grand Total	\$ 513,713	\$ 752,869	\$ 212,605	\$ 153,090	\$ 32,557

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	San Mateo County	Burlingame	Daly City	Pacifica
Engineering and Administration	\$ 1,000	\$ —	\$ —	\$ —	\$ 73,090
Construction and Right of Way					
New Street or Road Construction	607,197	—	—	—	—
Street or Road Reconstruction	1,134,478	58,951	450,000	—	415,210
Signals, Safety Devices, Street Lights	—	—	—	118,262	—
Pedestrian Ways and Bikepaths	1,283,328	21,558	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 3,025,003	\$ 80,509	\$ 450,000	\$ 118,262	\$ 415,210
Maintenance					
Patching	\$ 212,605	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	31,557	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	311,053
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	16,000
Other Street and Road Maintenance	273,128	—	—	—	408,730
Total Maintenance	\$ 517,290	\$ —	\$ —	\$ —	\$ 735,783
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	263,091	—	9,800	—	(192,562)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 3,806,384	\$ 80,509	\$ 459,800	\$ 118,262	\$ 1,031,521
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 139,080	\$ 80,509	\$ —	\$ 118,262	\$ —
Per Sec. 99400(a), P. U. Code	3,667,304	—	459,800	—	1,031,521
Grand Total	\$ 3,806,384	\$ 80,509	\$ 459,800	\$ 118,262	\$ 1,031,521

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	San Bruno	San Mateo	Total City and County	Santa Barbara County	Carpinteria
Engineering and Administration	\$ —	\$ —	\$ 73,090	\$ —	\$ 1,896
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	1,524,200	1,050,000	3,498,361	—	—
Signals, Safety Devices, Street Lights	—	21,986	140,248	91,832	—
Pedestrian Ways and Bikepaths	—	—	21,558	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	8,187	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 1,524,200	\$ 1,071,986	\$ 3,660,167	\$ 100,019	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	311,053	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	16,000	—	—
Other Street and Road Maintenance	—	43,903	452,633	1,052,160	455
Total Maintenance	\$ —	\$ 43,903	\$ 779,686	\$ 1,052,160	\$ 455
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(1,535,360)	(1,718,122)	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 1,524,200	\$ (419,471)	\$ 2,794,821	\$ 1,152,179	\$ 2,351
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ 198,771	\$ 100,019	\$ 2,351
Per Sec. 99400(a), P. U. Code	1,524,200	(419,471)	2,596,050	1,052,160	—
Grand Total	\$ 1,524,200	\$ (419,471)	\$ 2,794,821	\$ 1,152,179	\$ 2,351

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	(40,057)	—
Street or Road Reconstruction	—	—	—	268,578	42,242
Signals, Safety Devices, Street Lights	—	—	—	7,495	—
Pedestrian Ways and Bikepaths	—	—	41,532	29,822	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ 41,532	\$ 265,838	\$ 42,242
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	580,000	—	667,534	—
Total Maintenance	\$ —	\$ 580,000	\$ —	\$ 667,534	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	244,947	1	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 244,947	\$ 580,001	\$ 41,532	\$ 933,372	\$ 42,242
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ (165)	\$ 41,532	\$ (40,337)	\$ —
Per Sec. 99400(a), P. U. Code	244,947	580,166	—	973,709	42,242
Grand Total	\$ 244,947	\$ 580,001	\$ 41,532	\$ 933,372	\$ 42,242

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Santa Clara County	Campbell	Cupertino	Los Gatos
Engineering and Administration	\$ 1,896	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	(40,057)	—	—	—	—
Street or Road Reconstruction	310,820	—	—	—	—
Signals, Safety Devices, Street Lights	99,327	—	—	—	—
Pedestrian Ways and Bikepaths	71,354	133,001	1,047	107,622	—
Storm Drains	—	—	—	—	—
Storm Damage	8,187	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 449,631	\$ 133,001	\$ 1,047	\$ 107,622	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	2,300,149	—	—	—	—
Total Maintenance	\$ 2,300,149	\$ —	\$ —	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	244,948	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	51,332
Grand Total	\$ 2,996,624	\$ 133,001	\$ 1,047	\$ 107,622	\$ 51,332
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 103,400	\$ 133,001	\$ 1,047	\$ 107,622	\$ 51,332
Per Sec. 99400(a), P. U. Code	2,893,224	—	—	—	—
Grand Total	\$ 2,996,624	\$ 133,001	\$ 1,047	\$ 107,622	\$ 51,332

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Milpitas	Morgan Hill	San Jose	Santa Clara	Total City and County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	38,121	—	1,402,688	66,815	1,749,294
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 38,121	\$ —	\$ 1,402,688	\$ 66,815	\$ 1,749,294
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	34,916	—	—	—	34,916
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	—	—
Total Maintenance	\$ 34,916	\$ —	\$ —	\$ —	\$ 34,916
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	36,000	—	—	36,000
Planning, Transportation Planning Contributions	—	—	—	—	51,332
Grand Total	\$ 73,037	\$ 36,000	\$ 1,402,688	\$ 66,815	\$ 1,871,542
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 73,037	\$ 36,000	\$ 1,402,688	\$ 66,815	\$ 1,871,542
Per Sec. 99400(a), P. U. Code	—	—	—	—	—
Grand Total	\$ 73,037	\$ 36,000	\$ 1,402,688	\$ 66,815	\$ 1,871,542

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Santa Cruz County	Santa Cruz	Total City and County	Shasta County	Anderson
Engineering and Administration	\$ —	\$ —	\$ —	\$ 2,552,737	\$ 168,384
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	28,319	39,281	67,600	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 28,319	\$ 39,281	\$ 67,600	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	10,317	10,317	—	52,718
Total Maintenance	\$ —	\$ 10,317	\$ 10,317	\$ —	\$ 52,718
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	1,186	1,186	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 28,319	\$ 50,784	\$ 79,103	\$ 2,552,737	\$ 221,102
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	28,319	50,784	79,103	2,552,737	221,102
Grand Total	\$ 28,319	\$ 50,784	\$ 79,103	\$ 2,552,737	\$ 221,102

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Redding	Total City and County	Sierra County	Total City and County	Siskiyou County
Engineering and Administration	\$ —	\$ 2,721,121	\$ —	\$ —	\$ 175,683
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ 365,620	\$ 365,620	\$ —	\$ —	\$ 76,027
Overlay, Sealing	406,993	406,993	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	52,718	—	—	—
Total Maintenance	\$ 772,613	\$ 825,331	\$ —	\$ —	\$ 76,027
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 772,613	\$ 3,546,452	\$ —	\$ —	\$ 251,710
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	772,613	3,546,452	—	—	251,710
Grand Total	\$ 772,613	\$ 3,546,452	\$ —	\$ —	\$ 251,710

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Dunsmuir	Etna	Fort Jones	Montague	Tulelake
Engineering and Administration	\$ 34,615	\$ —	\$ —	\$ 708	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ 2,671	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	8,211	6,641	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	10,963	809	—	—	—
Total Maintenance	\$ 10,963	\$ 9,020	\$ 6,641	\$ 2,671	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	(1)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 45,578	\$ 9,020	\$ 6,641	\$ 3,379	\$ (1)
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	45,578	9,020	6,641	3,379	(1)
Grand Total	\$ 45,578	\$ 9,020	\$ 6,641	\$ 3,379	\$ (1)

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Weed	Yreka	Total City and County	Solano County	Benicia
Engineering and Administration	\$ —	\$ —	\$ 211,006	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ 16,406	\$ 90,290	\$ 185,394	\$ —	\$ —
Overlay, Sealing	—	30,097	30,097	—	—
Lighting and Traffic Signals	—	—	14,852	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	11,772	580,000	—
Total Maintenance	\$ 16,406	\$ 120,387	\$ 242,115	\$ 580,000	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(1)	—	11,179
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 16,406	\$ 120,387	\$ 453,120	\$ 580,000	\$ 11,179
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 16,406	\$ —	\$ 16,406	\$ —	\$ 11,179
Per Sec. 99400(a), P. U. Code	—	120,387	436,714	580,000	—
Grand Total	\$ 16,406	\$ 120,387	\$ 453,120	\$ 580,000	\$ 11,179

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Fairfield	Suisun City	Vacaville	Total City and County	Sonoma County
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	16,964	—	—	16,964	—
Street or Road Reconstruction	—	145,140	—	145,140	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	340,286	321,236	661,522	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 16,964	\$ 485,426	\$ 321,236	\$ 823,626	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	711,552	711,552	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	—	—	580,000	—
Total Maintenance	\$ —	\$ —	\$ 711,552	\$ 1,291,552	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	11,179	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 16,964	\$ 485,426	\$ 1,032,788	\$ 2,126,357	\$ —
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 16,964	\$ 340,286	\$ 1,032,788	\$ 1,401,217	\$ —
Per Sec. 99400(a), P. U. Code	—	145,140	—	725,140	—
Grand Total	\$ 16,964	\$ 485,426	\$ 1,032,788	\$ 2,126,357	\$ —

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Healdsburg	Windsor	Total City and County	Stanislaus County	Ceres
Engineering and Administration	\$ —	\$ —	\$ —	\$ —	\$ 104,299
Construction and Right of Way					
New Street or Road Construction	—	1,044,716	1,044,716	—	—
Street or Road Reconstruction	—	—	—	—	156,695
Signals, Safety Devices, Street Lights	—	—	—	—	68,107
Pedestrian Ways and Bikepaths	—	—	—	99,462	94,468
Storm Drains	—	—	—	—	28,446
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 1,044,716	\$ 1,044,716	\$ 99,462	\$ 347,716
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	82,469	—	82,469	1,478,819	—
Total Maintenance	\$ 82,469	\$ —	\$ 82,469	\$ 1,478,819	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	(87,191)	4,583	(82,608)	—	36,953
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ (4,722)	\$ 1,049,299	\$ 1,044,577	\$ 1,578,281	\$ 488,968
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 99,462	\$ 28,746
Per Sec. 99400(a), P. U. Code	(4,722)	1,049,299	1,044,577	1,478,819	460,222
Grand Total	\$ (4,722)	\$ 1,049,299	\$ 1,044,577	\$ 1,578,281	\$ 488,968

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Hughson	Modesto	Oakdale	Patterson	Riverbank
Engineering and Administration	\$ —	\$ 22,725	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	149,718	17,855	715,569	963	—
Signals, Safety Devices, Street Lights	—	—	—	137,376	—
Pedestrian Ways and Bikepaths	—	165,584	—	31,596	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 149,718	\$ 183,439	\$ 715,569	\$ 169,935	\$ —
Maintenance					
Patching	\$ —	\$ 89,693	\$ —	\$ —	\$ —
Overlay, Sealing	—	192,218	—	—	295,188
Lighting and Traffic Signals	—	693,000	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	1,710,219	—	13,726	114,116
Total Maintenance	\$ —	\$ 2,685,130	\$ —	\$ 13,726	\$ 409,304
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ 154,437
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	2,828,335	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 149,718	\$ 5,719,629	\$ 715,569	\$ 183,661	\$ 563,741
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 67,374	\$ (45,729)	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	82,344	5,765,358	715,569	183,661	563,741
Grand Total	\$ 149,718	\$ 5,719,629	\$ 715,569	\$ 183,661	\$ 563,741

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Turlock	Waterford	Total City and County	Sutter County	Live Oak
Engineering and Administration	\$ —	\$ 3,906	\$ 130,930	\$ —	\$ 2,632
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	1,040,800	—	631,584
Signals, Safety Devices, Street Lights	31,110	—	236,593	—	—
Pedestrian Ways and Bikepaths	65,386	11,126	467,622	—	—
Storm Drains	—	—	28,446	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 96,496	\$ 11,126	\$ 1,773,461	\$ —	\$ 631,584
Maintenance					
Patching	\$ —	\$ —	\$ 89,693	\$ —	\$ —
Overlay, Sealing	(31,305)	—	456,101	—	—
Lighting and Traffic Signals	270,637	—	963,637	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	493,232	167,146	3,977,258	727,215	62,319
Total Maintenance	\$ 732,564	\$ 167,146	\$ 5,486,689	\$ 727,215	\$ 62,319
Acquisition of Equipment	\$ —	\$ 44,986	\$ 199,423	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	1,096	(31,514)	2,834,870	—	(40,253)
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 830,156	\$ 195,650	\$ 10,425,373	\$ 727,215	\$ 656,282
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 25,330	\$ 11,126	\$ 186,309	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	804,826	184,524	10,239,064	727,215	656,282
Grand Total	\$ 830,156	\$ 195,650	\$ 10,425,373	\$ 727,215	\$ 656,282

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Yuba City	Total City and County	Tehama County	Corning	Red Bluff
Engineering and Administration	\$ 140,791	\$ 143,423	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	631,584	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 631,584	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	14,957	—
Lighting and Traffic Signals	—	—	—	1,062	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	1,000,000	1,789,534	548,236	84,882	227,861
Total Maintenance	\$ 1,000,000	\$ 1,789,534	\$ 548,236	\$ 100,901	\$ 227,861
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	(40,253)	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 1,140,791	\$ 2,524,288	\$ 548,236	\$ 100,901	\$ 227,861
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	1,140,791	2,524,288	548,236	100,901	227,861
Grand Total	\$ 1,140,791	\$ 2,524,288	\$ 548,236	\$ 100,901	\$ 227,861

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Tehama	Total City and County	Trinity County	Total City and County	Tulare County
Engineering and Administration	\$ 13,713	\$ 13,713	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	—	715,575
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ 715,575
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ 2,871,106
Overlay, Sealing	—	14,957	—	—	—
Lighting and Traffic Signals	—	1,062	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	860,979	—	—	—
Total Maintenance	\$ —	\$ 876,998	\$ —	\$ —	\$ 2,871,106
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 13,713	\$ 890,711	\$ —	\$ —	\$ 3,586,681
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	13,713	890,711	—	—	3,586,681
Grand Total	\$ 13,713	\$ 890,711	\$ —	\$ —	\$ 3,586,681

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Engineering and Administration	\$ 208,665	\$ 705	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	—	—	—	264,591	892,789
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ 264,591	\$ 892,789
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	54,602	34,717	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	121,607	183,621	29,185	—	—
Total Maintenance	\$ 121,607	\$ 238,223	\$ 63,902	\$ —	\$ —
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	9,133	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 330,272	\$ 238,928	\$ 73,035	\$ 264,591	\$ 892,789
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ 264,591	\$ —
Per Sec. 99400(a), P. U. Code	330,272	238,928	73,035	—	892,789
Grand Total	\$ 330,272	\$ 238,928	\$ 73,035	\$ 264,591	\$ 892,789

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Woodlake	Total City and County	Tuolumne County	Sonora	Total City and County
Engineering and Administration	\$ —	\$ 209,370	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	100,974	1,973,929	—	—	—
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 100,974	\$ 1,973,929	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ 2,871,106	\$ —	\$ —	\$ —
Overlay, Sealing	87,127	176,446	—	253,966	253,966
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	334,413	966,288	12,231	978,519
Total Maintenance	\$ 87,127	\$ 3,381,965	\$ 966,288	\$ 266,197	\$ 1,232,485
Acquisition of Equipment	\$ 8,513	\$ 8,513	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	9,133	—	—	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 196,614	\$ 5,582,910	\$ 966,288	\$ 266,197	\$ 1,232,485
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ 264,591	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	196,614	5,318,319	966,288	266,197	1,232,485
Grand Total	\$ 196,614	\$ 5,582,910	\$ 966,288	\$ 266,197	\$ 1,232,485

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Ventura County	Camarillo	Fillmore	Moorpark	Ojai
Engineering and Administration	\$ 21,318	\$ —	\$ 40,937	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	38,178	—	—	246,861	178,776
Signals, Safety Devices, Street Lights	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	957	28,695
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	11,314
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 38,178	\$ —	\$ —	\$ 247,818	\$ 218,785
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	1,894,674	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	32,400	361,188	755,175	61,780
Total Maintenance	\$ —	\$ 32,400	\$ 361,188	\$ 2,649,849	\$ 61,780
Acquisition of Equipment	\$ —	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	—	(56,734)	—	—
Planning, Transportation Planning Contributions	160,404	—	—	—	—
Grand Total	\$ 219,900	\$ 32,400	\$ 345,391	\$ 2,897,667	\$ 280,565
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 59,496	\$ 32,400	\$ 61,374	\$ 957	\$ 28,695
Per Sec. 99400(a), P. U. Code	160,404	—	284,017	2,896,710	251,870
Grand Total	\$ 219,900	\$ 32,400	\$ 345,391	\$ 2,897,667	\$ 280,565

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Engineering and Administration	\$ —	\$ 207,900	\$ —	\$ 6,520	\$ 2,111,465
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	772,976	19,969	81,590	—	—
Signals, Safety Devices, Street Lights	—	—	549	—	—
Pedestrian Ways and Bikepaths	—	80,479	29,066	37,016	59,000
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 772,976	\$ 100,448	\$ 111,205	\$ 37,016	\$ 59,000
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	—	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	792,088	59,179	—	767,903	2,723,391
Total Maintenance	\$ 792,088	\$ 59,179	\$ —	\$ 767,903	\$ 2,723,391
Acquisition of Equipment	\$ —	\$ 6,083	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	45,883
Fund Adjustments	(1,126,016)	291,428	(55,000)	(99,598)	—
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 439,048	\$ 665,038	\$ 56,205	\$ 711,841	\$ 4,939,739
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 81,931	\$ 40,243	\$ (25,385)	\$ 8,289	\$ 104,883
Per Sec. 99400(a), P. U. Code	357,117	624,795	81,590	703,552	4,834,856
Grand Total	\$ 439,048	\$ 665,038	\$ 56,205	\$ 711,841	\$ 4,939,739

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Thousand Oaks	Total City and County	Yolo County	Davis	Woodland
Engineering and Administration	\$ —	\$ 2,388,140	\$ —	\$ 240,291	\$ 3,272
Construction and Right of Way					
New Street or Road Construction	—	—	—	—	—
Street or Road Reconstruction	201,380	1,539,730	—	—	—
Signals, Safety Devices, Street Lights	24,388	24,937	—	—	—
Pedestrian Ways and Bikepaths	180,206	415,419	—	—	—
Storm Drains	22,138	22,138	—	—	—
Storm Damage	—	11,314	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ 428,112	\$ 2,013,538	\$ —	\$ —	\$ —
Maintenance					
Patching	\$ —	\$ —	\$ —	\$ 775,799	\$ —
Overlay, Sealing	142,911	2,037,585	—	—	—
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	—	5,553,104	906,352	—	1,155,274
Total Maintenance	\$ 142,911	\$ 7,590,689	\$ 906,352	\$ 775,799	\$ 1,155,274
Acquisition of Equipment	\$ —	\$ 6,083	\$ —	\$ —	\$ 5,949
Aid to Other Governmental Agencies	—	45,883	—	—	—
Fund Adjustments	—	(1,045,920)	—	—	—
Planning, Transportation Planning Contributions	—	160,404	—	—	—
Grand Total	\$ 571,023	\$ 11,158,817	\$ 906,352	\$ 1,016,090	\$ 1,164,495
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ 44	\$ 392,927	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	570,979	10,765,890	906,352	1,016,090	1,164,495
Grand Total	\$ 571,023	\$ 11,158,817	\$ 906,352	\$ 1,016,090	\$ 1,164,495

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City and County	Yuba County	Marysville	Wheatland	Total City and County
Engineering and Administration	\$ 243,563	\$ —	\$ —	\$ —	\$ —
Construction and Right of Way					
New Street or Road Construction	—	70,312	—	—	70,312
Street or Road Reconstruction	—	365,632	—	—	365,632
Signals, Safety Devices, Street Lights	—	—	—	19,089	19,089
Pedestrian Ways and Bikepaths	—	—	8,704	—	8,704
Storm Drains	—	—	—	—	—
Storm Damage	—	—	—	—	—
Right of Way Acquisition	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 435,944	\$ 8,704	\$ 19,089	\$ 463,737
Maintenance					
Patching	\$ 775,799	\$ —	\$ —	\$ —	\$ —
Overlay, Sealing	—	152,819	—	—	152,819
Lighting and Traffic Signals	—	—	—	—	—
Snow Removal	—	—	—	—	—
Storm Damage	—	—	—	—	—
Other Street and Road Maintenance	2,061,626	110,157	—	—	110,157
Total Maintenance	\$ 2,837,425	\$ 262,976	\$ —	\$ —	\$ 262,976
Acquisition of Equipment	\$ 5,949	\$ —	\$ —	\$ —	\$ —
Aid to Other Governmental Agencies	—	—	—	—	—
Fund Adjustments	—	357,102	—	—	357,102
Planning, Transportation Planning Contributions	—	—	—	—	—
Grand Total	\$ 3,086,937	\$ 1,056,022	\$ 8,704	\$ 19,089	\$ 1,083,815
Recapitulation of Expenditures by Source					
Per Sec. 99234, P. U. Code	\$ —	\$ —	\$ —	\$ —	\$ —
Per Sec. 99400(a), P. U. Code	3,086,937	1,056,022	8,704	19,089	1,083,815
Grand Total	\$ 3,086,937	\$ 1,056,022	\$ 8,704	\$ 19,089	\$ 1,083,815

Table 8. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures for Non-Transit Transportation Development Act Purposes
and Recapitulation by Source From Which Expended

	Total City	Total County	Grand Total
Engineering and Administration	\$ 12,718,145	\$ 2,948,389	\$ 15,666,534
Construction and Right of Way			
New Street or Road Construction	1,984,131	121,388	2,105,519
Street or Road Reconstruction	17,794,605	5,859,504	23,654,109
Signals, Safety Devices, Street Lights	2,427,947	91,832	2,519,779
Pedestrian Ways and Bikepaths	11,675,840	4,899,708	16,575,548
Storm Drains	55,280	—	55,280
Storm Damage	98,506	75,627	174,133
Right of Way Acquisition	—	33,731	33,731
Total Construction and Right of Way	\$ 34,036,309	\$ 11,081,790	\$ 45,118,099
Maintenance			
Patching	\$ 4,758,993	\$ 8,511,869	\$ 13,270,862
Overlay, Sealing	16,517,143	2,274,094	18,791,237
Lighting and Traffic Signals	2,718,127	—	2,718,127
Snow Removal	2,798	—	2,798
Storm Damage	16,000	—	16,000
Other Street and Road Maintenance	24,940,033	27,688,670	52,628,703
Total Maintenance	\$ 48,953,094	\$ 38,474,633	\$ 87,427,727
Acquisition of Equipment	\$ 491,163	\$ —	\$ 491,163
Aid to Other Governmental Agencies	45,883	89,112	134,995
Fund Adjustments	745,922	357,102	1,103,024
Planning, Transportation Planning Contributions	608,241	1,015,825	1,624,066
Grand Total	\$ 97,598,757	\$ 53,966,851	\$ 151,565,608
Recapitulation of Expenditures by Source			
Per Sec. 99234, P. U. Code	\$ 14,446,776	\$ 4,814,172	\$ 19,260,948
Per Sec. 99400(a), P. U. Code	83,151,981	49,152,679	132,304,660
Grand Total	\$ 97,598,757	\$ 53,966,851	\$ 151,565,608

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Alameda County	Fremont	Piedmont	San Leandro	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,950	—	1,950
Signals, Safety Devices, Lighting					
Force Account	—	38,252	—	—	38,252
Government Contract	—	—	—	—	—
Private Contract	—	50,526	—	—	50,526
Pedestrian Ways and Bikepaths					
Force Account	—	(3,311)	—	6,042	2,731
Government Contract	—	—	—	—	—
Private Contract	—	10,842	—	59,750	70,592
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 96,309	\$ 1,950	\$ 65,792	\$ 164,051
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	44,620	—	—	44,620
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	21,217	—	—	—	21,217
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ 21,217	\$ 44,620	\$ —	\$ —	\$ 65,837

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Alpine County	Total City and County	Amador County	Plymouth	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	51,076	—	51,076
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	7,249	—	7,249
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	67,440	—	67,440
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 125,765</u>	<u>\$ —</u>	<u>\$ 125,765</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	82,879	—	82,879
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 82,879</u>	<u>\$ —</u>	<u>\$ 82,879</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Butte County		Biggs		Chico		Gridley		Total City and County
Engineering and Administration									
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Construction and Right of Way									
New Street Road Construction									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Street or Road Reconstruction									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Signals, Safety Devices, Lighting									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Pedestrian Ways and Bikepaths									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Storm Drains									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Storm Damage									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Right of Way	—	—	—	—	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance									
Patching									
Force Account	\$ 623,246	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 623,246	\$ 623,246
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Overlay, Sealing									
Force Account	1,965,667	—	—	—	—	157,023	—	2,122,690	2,122,690
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	14,737	—	—	—	—	—	14,737	14,737
Lighting and Traffic Signals									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Snow Removal									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Storm Damage									
Force Account	—	—	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—	—	—
Other Street or Road Maintenance									
Force Account	—	—	—	480,244	—	—	—	480,244	480,244
Government Contract	—	—	—	—	—	—	—	—	—
Private Contract	—	—	—	260,166	—	—	—	260,166	260,166
Total Maintenance	<u>\$ 2,588,913</u>	<u>\$ 14,737</u>	<u>\$ 740,410</u>	<u>\$ 157,023</u>	<u>\$ 3,501,083</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,501,083</u>	<u>\$ 3,501,083</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Calaveras County	Total City and County	Colusa County	Total City and County	Contra Costa County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	131,847
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	16,274
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ 148,121
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	237,151	237,151	219,750	219,750	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ 237,151	\$ 237,151	\$ 219,750	\$ 219,750	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Del Norte County	Total City and County	El Dorado County	Placerville
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	131,847	—	—	—	—
Private Contract	—	—	—	—	33,378
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	16,274	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 148,121</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 33,378</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	260,568	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 260,568</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Fresno County	Clovis	Coalinga	Firebaugh
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	71,472	—	6,567
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	75,206	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	33,378	—	10,189	602,609	5,326
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	395,933	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	187,058	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	251,948	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	33,731	—	—	—
Total Construction and Right of Way	\$ 33,378	\$ 220,789	\$ 658,070	\$ 677,815	\$ 5,326
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 27,133
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	260,568	4,867,344	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	86,564	—	—
Total Maintenance	\$ 260,568	\$ 4,867,344	\$ 86,564	\$ —	\$ 27,133

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Fowler	Fresno	Huron	Kerman	Kingsburg
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 25,847
Government Contract	—	—	—	—	—
Private Contract	—	—	17,039	23,439	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	113,829
Government Contract	—	—	—	—	—
Private Contract	—	—	530,528	86,643	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	17,865	57,708	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	122,930	4,785	4,163	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 17,865</u>	<u>\$ 180,638</u>	<u>\$ 535,313</u>	<u>\$ 90,806</u>	<u>\$ 113,829</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 67,861	\$ 111,951	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	118,108	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	48,572	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ 48,572</u>	<u>\$ —</u>	<u>\$ 67,861</u>	<u>\$ 230,059</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Mendota	Orange Cove	Parlier	Reedley	San Joaquin
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	19,557	220,809	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 19,557</u>	<u>\$ 220,809</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 108,296	\$ 12,644	\$ 47,447
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	1,422	—	161,282	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	182,485	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	41,243	714,642	—
Total Maintenance	<u>\$ 182,485</u>	<u>\$ 1,422</u>	<u>\$ 149,539</u>	<u>\$ 888,568</u>	<u>\$ 47,447</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Sanger	Selma	Total City and County	Glenn County	Orland
Engineering and Administration					
Force Account	\$ 13,048	\$ —	\$ 38,895	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	118,517	—	768
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	75,206	—	—
Street or Road Reconstruction					
Force Account	—	—	113,829	—	—
Government Contract	—	—	—	—	—
Private Contract	—	11,700	1,487,361	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	395,933	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	262,631	—	—
Government Contract	—	—	—	—	—
Private Contract	—	5,106	388,932	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	33,731	—	—
Total Construction and Right of Way	\$ —	\$ 16,806	\$ 2,757,623	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ 78,179	\$ —	\$ 453,511	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	118,108	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	162,704	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	5,098,401	—	—
Government Contract	—	—	—	—	—
Private Contract	—	303,415	1,145,864	—	—
Total Maintenance	\$ 78,179	\$ 303,415	\$ 6,978,588	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Willows	Total City and County	Humboldt County	Blue Lake	Ferndale
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	768	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	22,592
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 22,592</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 1,010,611	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	155,608	—	—
Government Contract	—	—	—	—	—
Private Contract	173,494	173,494	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	4,580	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ 173,494</u>	<u>\$ 173,494</u>	<u>\$ 1,166,219</u>	<u>\$ 4,580</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Fortuna	Rio Dell	Trinidad	Total City and County	Imperial County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	108,013	—	—	130,605	653,266
Government Contract	—	—	—	—	—
Private Contract	4,603	—	—	4,603	—
Signals, Safety Devices, Lighting					
Force Account	4,299	—	—	4,299	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	966	—	—	966	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 117,881</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 140,473</u>	<u>\$ 653,266</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ 1,010,611	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	155,608	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	21,206	25,786	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 21,206</u>	<u>\$ 1,192,005</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Brawley	Calexico	Calipatria	El Centro	Holtville
Engineering and Administration					
Force Account	\$ 82,300	\$ —	\$ 5,143	\$ 157,788	\$ 53,875
Government Contract	—	—	—	—	—
Private Contract	—	2,464	—	12,938	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	150,710	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 150,710</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	1,413	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	37,308	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	22,454	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	185,130	77,397	21,208	326,423	47,723
Government Contract	—	—	—	—	—
Private Contract	—	—	—	85,569	—
Total Maintenance	<u>\$ 185,130</u>	<u>\$ 77,397</u>	<u>\$ 22,621</u>	<u>\$ 471,754</u>	<u>\$ 47,723</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Imperial	Westmorland	Total City and County	Inyo County	Bishop
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 299,106	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	15,402	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	653,266	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	150,710	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 803,976</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	1,813	3,226	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	37,308	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	22,454	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	657,881	—	—
Government Contract	—	—	—	—	—
Private Contract	50,000	—	135,569	—	—
Total Maintenance	<u>\$ 50,000</u>	<u>\$ 1,813</u>	<u>\$ 856,438</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Kern County	Bakersfield	California City	Delano
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	440,110	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	30,185	2,400	—	—
Government Contract	—	—	—	—	—
Private Contract	—	12,513	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 42,698</u>	<u>\$ 2,400</u>	<u>\$ 440,110</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ 3,930,879	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	175,916
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	124,165
Total Maintenance	<u>\$ —</u>	<u>\$ 3,930,879</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 300,081</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 5,497	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	12,140	207
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 12,140</u>	<u>\$ 207</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	12,998	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	175,840	416,500	—	524,092	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	70,326
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	328,996	—	183,922
Government Contract	—	—	—	—	—
Private Contract	—	—	—	1,214	—
Total Maintenance	<u>\$ 175,840</u>	<u>\$ 416,500</u>	<u>\$ 328,996</u>	<u>\$ 538,304</u>	<u>\$ 254,248</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Tehachapi	Wasco	Total City and County	Kings County	Avenal
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 5,497	\$ 38,845	\$ 26,982
Government Contract	—	—	—	—	—
Private Contract	21,492	—	21,492	—	14,033
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	217,679	222,633	880,422	—	500,000
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	32,585	—	—
Government Contract	—	—	—	—	—
Private Contract	41,527	6,645	73,032	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 259,206	\$ 229,278	\$ 986,039	\$ —	\$ 500,000
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 3,930,879	\$ —	\$ 17,163
Government Contract	—	—	—	—	—
Private Contract	—	—	12,998	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,116,432	—	—
Lighting and Traffic Signals					
Force Account	—	—	70,326	—	—
Government Contract	—	—	—	—	—
Private Contract	180,704	—	356,620	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	45,419	581,441	1,139,778	—	—
Government Contract	—	—	—	—	—
Private Contract	158,051	21,217	304,647	—	—
Total Maintenance	\$ 384,174	\$ 602,658	\$ 6,931,680	\$ —	\$ 17,163

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Corcoran	Hanford	Lemoore	Total City and County	Lake County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 65,827	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	14,033	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	29,860	—	529,860	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 29,860	\$ —	\$ 529,860	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ 17,163	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	298,000	149,615	447,615	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ 298,000	\$ 149,615	\$ 464,778	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Lassen County	Total City and County	Los Angeles County	Alhambra
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 155,459	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	2,900,000	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	457,670	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	387,722	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,745,392</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	12,249	12,249	1,329,881	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ 12,249</u>	<u>\$ 12,249</u>	<u>\$ 1,329,881</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Arcadia	Avalon	Baldwin Park	Bell	Bellflower
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,247	5,955	77,078	42,442	44,268
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 1,247	\$ 5,955	\$ 77,078	\$ 42,442	\$ 44,268
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Burbank	Calabasas	Carson	Claremont	Compton
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	12,500	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	4,057	—	—	—	3,796
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 4,057	\$ —	\$ 12,500	\$ —	\$ 3,796
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	22,023	—
Total Maintenance	\$ —	\$ —	\$ —	\$ 22,023	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Covina	Culver City	Downey	Duarte	Gardena
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	23,341	20,845	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	55,458	—	—	13,079	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 55,458</u>	<u>\$ 23,341</u>	<u>\$ 20,845</u>	<u>\$ 13,079</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	31,658
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 31,658</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hidden Hills
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	725
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	881	345	—	19,242	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 881	\$ 345	\$ —	\$ 19,242	\$ 725
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Industry	Inglewood	La Canada Flintridge	La Mirada	La Puente
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	52,857	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	20,925	28,828	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 52,857	\$ 20,925	\$ 28,828	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lakewood	Lancaster	Lawndale	Lomita	Long Beach
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 346
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	81,148	—	—	—
Government Contract	—	—	—	—	—
Private Contract	47,787	1,649,942	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	9,981	—	—	5,116
Government Contract	—	—	—	—	—
Private Contract	—	628,338	—	—	(5,462)
Pedestrian Ways and Bikepaths					
Force Account	—	2,148	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	31,426	55,512	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 47,787</u>	<u>\$ 2,402,983</u>	<u>\$ 55,512</u>	<u>\$ —</u>	<u>\$ (346)</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	415	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	1,191,348	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ 1,191,763</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Los Angeles	Lynwood	Manhattan Beach	Maywood	Montebello
Engineering and Administration					
Force Account	\$ 640,067	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	17,916	—	—	37,506
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	1,529,055	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	40,000	41,900	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 1,529,055	\$ 17,916	\$ 40,000	\$ 41,900	\$ 37,506
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Monterey Park	Palmdale	Palos Verdes Estates	Paramount	Pasadena
Engineering and Administration					
Force Account	\$ —	\$ 2,599,895	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	1,000,000	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	31,996	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	51,861
Government Contract	—	—	—	—	—
Private Contract	—	36,552	—	23,126	23,359
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 31,996	\$ 36,552	\$ —	\$ 23,126	\$ 75,220
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	1,114,721	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	10,061	—
Total Maintenance	\$ —	\$ 1,114,721	\$ —	\$ 10,061	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Pico Rivera	Pomona	Rancho Palos Verdes	Rosemead	San Dimas
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	145	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	12,389	74,916	—	3,840	13,700
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 12,389	\$ 74,916	\$ —	\$ 3,985	\$ 13,700
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	50,554	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ 50,554	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Fernando	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs
Engineering and Administration					
Force Account	\$ 100	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,551	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	8,122	16,121	11,475	142,759	9,335
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 8,122</u>	<u>\$ 16,121</u>	<u>\$ 13,026</u>	<u>\$ 142,759</u>	<u>\$ 9,335</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Santa Monica	Sierra Madre	South Gate	South Pasadena	Torrance
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	14,271	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	102,863	—	100,996	19,900	212,774
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 102,863	\$ —	\$ 100,996	\$ 34,171	\$ 212,774
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Walnut	West Covina	Westlake Village	Whittier	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 3,395,867
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,000,000
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	81,148
Government Contract	—	—	—	—	—
Private Contract	—	—	10,375	—	4,710,663
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	15,097
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	681,113
Pedestrian Ways and Bikepaths					
Force Account	—	214	—	—	2,093,805
Government Contract	—	—	—	—	—
Private Contract	—	48,550	—	85,502	1,820,440
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 48,764</u>	<u>\$ 10,375</u>	<u>\$ 85,502</u>	<u>\$ 9,402,266</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	415
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,273,560
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	2,444,602
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	32,084
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 3,750,661</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Madera County	Chowchilla	Madera	Total City and County	Marin County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	91,335	—	91,335	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	819,503	819,503	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ 819,503	\$ 819,503	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	486,158	—	486,158	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	10,285	—	10,285	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	2,684,891	—	—	2,684,891	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ 2,684,891	\$ 496,443	\$ —	\$ 3,181,334	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Mariposa County	Total City and County	Mendocino County	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	343,003	343,003	153,303	153,303
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ 343,003</u>	<u>\$ 343,003</u>	<u>\$ 153,303</u>	<u>\$ 153,303</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Merced County	Atwater	Dos Palos	Livingston	Los Banos
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	950	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	33,469	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 33,469</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 57,403	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	110,780	722,998
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	45,790	1,869	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,944,040	—	2,810	—	—
Government Contract	—	—	—	—	—
Private Contract	—	160,320	35,007	—	—
Total Maintenance	<u>\$ 1,944,040</u>	<u>\$ 206,110</u>	<u>\$ 97,089</u>	<u>\$ 110,780</u>	<u>\$ 722,998</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Merced	Total City and County	Modoc County	Total City and County	Mono County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	950	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	33,469	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 33,469	\$ —	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ 57,403	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	833,778	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	47,659	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,099,198	3,046,048	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	195,327	—	—	—
Total Maintenance	\$ 1,099,198	\$ 4,180,215	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Mammoth Lakes	Total City and County	Monterey County	Gonzales	Greenfield
Engineering and Administration					
Force Account	\$ 100,832	\$ 100,832	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	31,148	31,148	—	263,235	1,787
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	350,969
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 350,969</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	2,087,740	—	55,000
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,087,740</u>	<u>\$ —</u>	<u>\$ 55,000</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	King City	Salinas	Total City and County	Napa County	American Canyon
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	265,022	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	200,000	550,969	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 200,000	\$ 550,969	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ 130,071	\$ —	\$ 130,071	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	2,142,740	—	—
Government Contract	—	—	—	—	—
Private Contract	940,462	—	940,462	—	—
Total Maintenance	\$ 1,070,533	\$ —	\$ 3,213,273	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Nevada County	Grass Valley	Nevada City	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 34,359	\$ 34,359
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	69,309	—	36,540	105,849
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 69,309	\$ —	\$ 36,540	\$ 105,849
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Orange County	Placentia	Westminster	Aliso Viejo	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 1,182,031	\$ —	\$ 1,182,031
Government Contract	—	—	—	—	—
Private Contract	—	—	36,741	40,328	77,069
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	236,044	—	236,044
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	341,795	—	341,795
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 577,839</u>	<u>\$ —</u>	<u>\$ 577,839</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Placer County	Auburn	Colfax	Lincoln	Loomis
Engineering and Administration					
Force Account	\$ —	\$ 16,449	\$ 42,911	\$ 8,353	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	46,029	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	73,980	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	40,339	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	49,475	—	—	—
Storm Drains					
Force Account	—	4,696	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	87,192	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 255,682</u>	<u>\$ —</u>	<u>\$ 46,029</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 23,613	\$ —	\$ 392,566
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	71,228	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	357,281	—	69,818	—
Lighting and Traffic Signals					
Force Account	—	—	764	—	—
Government Contract	—	—	—	—	—
Private Contract	—	38,571	—	—	6,010
Snow Removal					
Force Account	—	—	2,798	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	2,842,725	1,319	46,481	—	—
Government Contract	—	—	—	—	—
Private Contract	—	4,428	—	493,990	—
Total Maintenance	<u>\$ 2,842,725</u>	<u>\$ 472,827</u>	<u>\$ 73,656</u>	<u>\$ 563,808</u>	<u>\$ 398,576</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Rocklin	Total City and County	Plumas County	Total City and County	Riverside County
Engineering and Administration					
Force Account	\$ 814,434	\$ 882,147	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	46,029	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	2,340,019	2,340,019	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	73,980	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	40,339	—	—	—
Government Contract	—	—	—	—	—
Private Contract	23,199	72,674	—	—	300,000
Storm Drains					
Force Account	—	4,696	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	87,192	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 2,363,218	\$ 2,664,929	\$ —	\$ —	\$ 300,000
Maintenance					
Patching					
Force Account	\$ 59,328	\$ 475,507	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	71,228	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,544,808	1,971,907	—	—	—
Lighting and Traffic Signals					
Force Account	7,353	8,117	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	44,581	—	—	—
Snow Removal					
Force Account	—	2,798	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	67,150	2,957,675	—	—	252,277
Government Contract	—	—	—	—	—
Private Contract	—	498,418	—	—	—
Total Maintenance	\$ 1,678,639	\$ 6,030,231	\$ —	\$ —	\$ 252,277

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Blythe	Coachella	Desert Hot Springs	Moreno Valley	Riverside
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	2,296	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	8,103	9,588
Government Contract	—	—	—	—	—
Private Contract	21	—	—	(74,653)	177,284
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 21</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ (66,550)</u>	<u>\$ 186,872</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	176,758	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	284,440	309	—	—	—
Total Maintenance	<u>\$ 461,198</u>	<u>\$ 309</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Sacramento County	Citrus Heights	Elk Grove	Folsom
Engineering and Administration					
Force Account	\$ —	\$ 4,226	\$ —	\$ —	\$ 15,071
Government Contract	—	—	—	—	—
Private Contract	2,296	121	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	50,607
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	17,691	364,228	—	—	—
Government Contract	—	—	—	—	—
Private Contract	402,652	397,394	—	204,628	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 420,343	\$ 761,622	\$ —	\$ 204,628	\$ 50,607
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	223,273
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	429,035	29,476	—	—	—
Government Contract	—	—	—	—	—
Private Contract	284,749	—	41,024	—	—
Total Maintenance	\$ 713,784	\$ 29,476	\$ 41,024	\$ —	\$ 223,273

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Galt	Sacramento	Total City and County	San Benito County	Hollister
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 19,297	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	121	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	50,607	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	364,228	—	—
Government Contract	—	—	—	—	—
Private Contract	31,522	485,196	1,118,740	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 31,522	\$ 485,196	\$ 1,533,575	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	223,273	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	351,296	—	380,772	—	—
Government Contract	—	—	—	—	—
Private Contract	356,687	—	397,711	—	—
Total Maintenance	\$ 707,983	\$ —	\$ 1,001,756	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	San Bernardino County	Adelanto	Apple Valley	Barstow
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 1,425,743	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	78,105	350,000
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 78,105</u>	<u>\$ 350,000</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	2,478,564	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	129,151	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	1,244,169	342,954	—	—
Government Contract	—	155,521	—	—	—
Private Contract	—	2,488,339	—	737,480	—
Total Maintenance	<u>\$ —</u>	<u>\$ 3,888,029</u>	<u>\$ 342,954</u>	<u>\$ 3,345,195</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Big Bear Lake	Chino Hills	Hesperia	Highland	Rancho Cucamonga
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	301,811	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	24,989	—	91,593	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	255,189	78,383	—	—	827,873
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 255,189</u>	<u>\$ 103,372</u>	<u>\$ —</u>	<u>\$ 91,593</u>	<u>\$ 827,873</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 1,642,175	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	435,691	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,077,866</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Rialto	Twentynine Palms	Victorville	Yucca Valley	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 1,425,743
Government Contract	—	5,117	—	—	5,117
Private Contract	—	36,110	—	11,741	349,662
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	69,297	—	—	613,984
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	42,704	—	285,279	28,587	1,518,015
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 42,704	\$ 69,297	\$ 285,279	\$ 28,587	\$ 2,131,999
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 1,642,175
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	525	436,216
Government Contract	—	—	—	—	—
Private Contract	—	299,695	2,090,489	—	4,868,748
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	26,205	—	—	155,356
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	106,842	572,247	—	2,266,212
Government Contract	—	—	—	—	155,521
Private Contract	—	24,055	44,329	—	3,294,203
Total Maintenance	\$ —	\$ 456,797	\$ 2,707,065	\$ 525	\$ 12,818,431

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Diego County	Carlsbad	Chula Vista	Del Mar	Escondido
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 5,616
Government Contract	—	—	—	—	—
Private Contract	—	—	3,482	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	21,283
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	247,013	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	4,752	175,142	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 247,013</u>	<u>\$ 4,752</u>	<u>\$ 175,142</u>	<u>\$ —</u>	<u>\$ 21,283</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Lemon Grove	Oceanside	Poway	San Diego	San Marcos
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,500	2,217	—	793,404	300,857
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 1,500	\$ 2,217	\$ —	\$ 793,404	\$ 300,857
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	174,539	—	—	72,008	—
Total Maintenance	\$ 174,539	\$ —	\$ —	\$ 72,008	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Solana Beach	Total City and County	San Francisco County	Total City and County	San Joaquin County
Engineering and Administration					
Force Account	\$ —	\$ 5,616	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	3,482	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	21,283	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	247,013	—	—	134,959
Government Contract	—	—	—	—	—
Private Contract	50,582	1,328,454	—	—	860,299
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 50,582	\$ 1,596,750	\$ —	\$ —	\$ 995,258
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	53,445
Government Contract	—	—	—	—	—
Private Contract	—	246,547	—	—	9,475
Total Maintenance	\$ —	\$ 246,547	\$ —	\$ —	\$ 62,920

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Manteca		Ripon		Stockton		Total City and County		San Luis Obispo County
Engineering and Administration									
Force Account	\$ 77,651	\$	—	\$	—	\$	77,651	\$	—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Construction and Right of Way									
New Street Road Construction									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	—		150,000		—		150,000		—
Street or Road Reconstruction									
Force Account	—		—		—		—		988,806
Government Contract	—		—		—		—		—
Private Contract	216,621		—		—		216,621		—
Signals, Safety Devices, Lighting									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	398,590		—		—		398,590		—
Pedestrian Ways and Bikepaths									
Force Account	—		—		—		134,959		75,048
Government Contract	—		—		—		—		—
Private Contract	154,567		—		—		1,014,866		1,077,696
Storm Drains									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Storm Damage									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Right of Way	—		—		—		—		—
Total Construction and Right of Way	\$ 769,778	\$	150,000	\$	—	\$	1,915,036	\$	2,141,550
Maintenance									
Patching									
Force Account	\$ 160,577	\$	—	\$	253,278	\$	413,855	\$	—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Overlay, Sealing									
Force Account	160,577		—		—		160,577		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Lighting and Traffic Signals									
Force Account	160,577		—		—		160,577		—
Government Contract	—		—		—		—		—
Private Contract	316,620		—		—		316,620		—
Snow Removal									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Storm Damage									
Force Account	—		—		—		—		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		—		—
Other Street or Road Maintenance									
Force Account	161,554		—		—		214,999		—
Government Contract	—		—		—		—		—
Private Contract	—		—		—		9,475		—
Total Maintenance	\$ 959,905	\$	—	\$	253,278	\$	1,276,103	\$	—

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Arroyo Grande	Atascadero	Grover Beach	El Paso De Robles	Pismo Beach
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,000
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	607,197	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	145,672	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	130,584	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 752,869	\$ —	\$ 130,584	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	212,605	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	31,557
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	273,128	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ 273,128	\$ —	\$ 212,605	\$ —	\$ 31,557

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	San Mateo County	Burlingame	Daly City	Pacifica
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 73,090
Government Contract	—	—	—	—	—
Private Contract	1,000	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	607,197	—	—	—	—
Street or Road Reconstruction					
Force Account	988,806	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	145,672	58,951	450,000	—	415,210
Signals, Safety Devices, Lighting					
Force Account	—	—	—	11,507	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	106,755	—
Pedestrian Ways and Bikepaths					
Force Account	75,048	21,558	—	—	—
Government Contract	130,584	—	—	—	—
Private Contract	1,077,696	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 3,025,003	\$ 80,509	\$ 450,000	\$ 118,262	\$ 415,210
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	212,605	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	31,557	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	311,053
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	16,000
Other Street or Road Maintenance					
Force Account	273,128	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ 517,290	\$ —	\$ —	\$ —	\$ 408,730
					\$ 735,783

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	San Bruno	San Mateo	Total City and County	Santa Barbara County	Carpinteria
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 73,090	\$ —	\$ 1,896
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	105,000	105,000	—	—
Government Contract	—	—	—	—	—
Private Contract	1,524,200	945,000	3,393,361	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	11,507	—	—
Government Contract	—	—	—	—	—
Private Contract	—	21,986	128,741	91,832	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	21,558	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	8,187	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 1,524,200</u>	<u>\$ 1,071,986</u>	<u>\$ 3,660,167</u>	<u>\$ 100,019</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	311,053	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	16,000	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	455
Government Contract	—	—	—	—	—
Private Contract	—	43,903	452,633	1,052,160	—
Total Maintenance	<u>\$ —</u>	<u>\$ 43,903</u>	<u>\$ 779,686</u>	<u>\$ 1,052,160</u>	<u>\$ 455</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Guadalupe	Lompoc	Santa Barbara	Santa Maria	Solvang
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	(40,057)	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	268,578	42,242
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	7,495	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	41,532	29,822	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 41,532</u>	<u>\$ 265,838</u>	<u>\$ 42,242</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	580,000	—	646,005	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	21,529	—
Total Maintenance	<u>\$ —</u>	<u>\$ 580,000</u>	<u>\$ —</u>	<u>\$ 667,534</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Santa Clara County	Campbell	Cupertino	Los Gatos
Engineering and Administration					
Force Account	\$ 1,896	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	(40,057)	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	310,820	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	99,327	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	32,406	733	—	—
Government Contract	—	—	—	—	—
Private Contract	71,354	100,595	314	107,622	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	8,187	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 449,631	\$ 133,001	\$ 1,047	\$ 107,622	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,226,460	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	1,073,689	—	—	—	—
Total Maintenance	\$ 2,300,149	\$ —	\$ —	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Milpitas	Morgan Hill	San Jose	Santa Clara	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	742,583	—	775,722
Government Contract	—	—	—	—	—
Private Contract	38,121	—	660,105	66,815	973,572
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 38,121</u>	<u>\$ —</u>	<u>\$ 1,402,688</u>	<u>\$ 66,815</u>	<u>\$ 1,749,294</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	34,916	—	—	—	34,916
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ 34,916</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 34,916</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Santa Cruz County	Santa Cruz	Total City and County	Shasta County	Anderson
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 2,213,739	\$ 168,384
Government Contract	—	—	—	—	—
Private Contract	—	—	—	338,998	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	27,848	—	27,848	—	—
Government Contract	—	—	—	—	—
Private Contract	471	39,281	39,752	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 28,319</u>	<u>\$ 39,281</u>	<u>\$ 67,600</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	882	882	—	26,830
Government Contract	—	—	—	—	—
Private Contract	—	9,435	9,435	—	25,888
Total Maintenance	<u>\$ —</u>	<u>\$ 10,317</u>	<u>\$ 10,317</u>	<u>\$ —</u>	<u>\$ 52,718</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Redding	Total City and County	Sierra County	Total City and County	Siskiyou County
Engineering and Administration					
Force Account	\$ —	\$ 2,382,123	\$ —	\$ —	\$ 175,683
Government Contract	—	—	—	—	—
Private Contract	—	338,998	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ 365,620	\$ 365,620	\$ —	\$ —	\$ 76,027
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	406,993	406,993	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	26,830	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	25,888	—	—	—
Total Maintenance	\$ 772,613	\$ 825,331	\$ —	\$ —	\$ 76,027

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Dunsmuir	Etna	Fort Jones	Montague	Tulelake
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ 708	\$ —
Government Contract	—	—	—	—	—
Private Contract	34,615	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ 2,671	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	8,211	6,641	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	809	—	—	—
Government Contract	—	—	—	—	—
Private Contract	10,963	—	—	—	—
Total Maintenance	<u>\$ 10,963</u>	<u>\$ 9,020</u>	<u>\$ 6,641</u>	<u>\$ 2,671</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Weed	Yreka	Total City and County	Solano County	Benicia
Engineering and Administration					
Force Account	\$ —	\$ —	\$ 176,391	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	34,615	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ 90,290	\$ 168,988	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	16,406	—	16,406	—	—
Overlay, Sealing					
Force Account	—	30,097	30,097	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	14,852	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	809	580,000	—
Government Contract	—	—	—	—	—
Private Contract	—	—	10,963	—	—
Total Maintenance	<u>\$ 16,406</u>	<u>\$ 120,387</u>	<u>\$ 242,115</u>	<u>\$ 580,000</u>	<u>\$ —</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Fairfield	Suisun City	Vacaville	Total City and County	Sonoma County
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	16,964	—	—	16,964	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	145,140	—	145,140	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	58,631	58,631	—
Government Contract	—	—	—	—	—
Private Contract	—	340,286	262,605	602,891	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 16,964	\$ 485,426	\$ 321,236	\$ 823,626	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	711,552	711,552	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	580,000	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	\$ —	\$ —	\$ 711,552	\$ 1,291,552	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Healdsburg	Windsor	Total City and County	Stanislaus County	Ceres
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 104,299
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	1,044,716	1,044,716	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	156,695
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	68,107
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	99,462	94,468
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	28,446
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 1,044,716	\$ 1,044,716	\$ 99,462	\$ 347,716
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	24,741	—	24,741	1,478,819	—
Government Contract	—	—	—	—	—
Private Contract	57,728	—	57,728	—	—
Total Maintenance	\$ 82,469	\$ —	\$ 82,469	\$ 1,478,819	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Hughson	Modesto	Oakdale	Patterson	Riverbank
Engineering and Administration					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	22,725	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	17,855	—	963	—
Government Contract	—	—	—	—	—
Private Contract	149,718	—	715,569	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	137,376	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	31,596	—
Government Contract	—	—	—	—	—
Private Contract	—	165,584	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 149,718</u>	<u>\$ 183,439</u>	<u>\$ 715,569</u>	<u>\$ 169,935</u>	<u>\$ —</u>
Maintenance					
Patching					
Force Account	\$ —	\$ 89,693	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	167,000	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	25,218	—	—	295,188
Lighting and Traffic Signals					
Force Account	—	693,000	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	285,219	—	—	114,116
Government Contract	—	—	—	—	—
Private Contract	—	1,425,000	—	13,726	—
Total Maintenance	<u>\$ —</u>	<u>\$ 2,685,130</u>	<u>\$ —</u>	<u>\$ 13,726</u>	<u>\$ 409,304</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Turlock	Waterford	Total City and County	Sutter County	Live Oak
Engineering and Administration					
Force Account	\$ —	\$ 3,906	\$ 108,205	\$ —	\$ 2,632
Government Contract	—	—	—	—	—
Private Contract	—	—	22,725	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	18,818	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	1,021,982	—	631,584
Signals, Safety Devices, Lighting					
Force Account	—	—	137,376	—	—
Government Contract	—	—	—	—	—
Private Contract	31,110	—	99,217	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	31,596	—	—
Government Contract	—	—	—	—	—
Private Contract	65,386	11,126	436,026	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	28,446	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ 96,496</u>	<u>\$ 11,126</u>	<u>\$ 1,773,461</u>	<u>\$ —</u>	<u>\$ 631,584</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ 89,693	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	167,000	—	—
Government Contract	—	—	—	—	—
Private Contract	(31,305)	—	289,101	—	—
Lighting and Traffic Signals					
Force Account	—	—	693,000	—	—
Government Contract	—	—	—	—	—
Private Contract	270,637	—	270,637	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	114,317	167,146	2,159,617	727,215	—
Government Contract	—	—	—	—	—
Private Contract	378,915	—	1,817,641	—	62,319
Total Maintenance	<u>\$ 732,564</u>	<u>\$ 167,146</u>	<u>\$ 5,486,689</u>	<u>\$ 727,215</u>	<u>\$ 62,319</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Yuba City	Total City and County	Tehama County	Corning	Red Bluff
Engineering and Administration					
Force Account	\$ —	\$ 2,632	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	140,791	140,791	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	631,584	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ 631,584	\$ —	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	14,957	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	1,062	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	1,000,000	1,727,215	548,236	84,882	227,861
Government Contract	—	—	—	—	—
Private Contract	—	62,319	—	—	—
Total Maintenance	\$ 1,000,000	\$ 1,789,534	\$ 548,236	\$ 100,901	\$ 227,861

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Tehama	Total City and County	Trinity County	Total City and County	Tulare County
Engineering and Administration					
Force Account	\$ 13,713	\$ 13,713	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	715,575
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 715,575</u>
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ 1,638,505
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	1,232,601
Overlay, Sealing					
Force Account	—	14,957	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	1,062	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	860,979	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Total Maintenance	<u>\$ —</u>	<u>\$ 876,998</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 2,871,106</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Dinuba	Exeter	Farmersville	Lindsay	Porterville
Engineering and Administration					
Force Account	\$ 208,665	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	705	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	264,591	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	892,789
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ —	\$ —	\$ —	\$ 264,591	\$ 892,789
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	54,602	34,717	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	121,607	150,000	29,185	—	—
Government Contract	—	—	—	—	—
Private Contract	—	33,621	—	—	—
Total Maintenance	\$ 121,607	\$ 238,223	\$ 63,902	\$ —	\$ —

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Woodlake	Total City and County	Tuolumne County	Sonora	Total City and County
Engineering and Administration					
Force Account	\$ —	\$ 208,665	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	705	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	980,166	—	—	—
Government Contract	—	—	—	—	—
Private Contract	100,974	993,763	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 100,974	\$ 1,973,929	\$ —	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ 1,638,505	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	1,232,601	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	87,127	176,446	—	253,966	253,966
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	300,792	966,288	12,231	978,519
Government Contract	—	—	—	—	—
Private Contract	—	33,621	—	—	—
Total Maintenance	\$ 87,127	\$ 3,381,965	\$ 966,288	\$ 266,197	\$ 1,232,485

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Ventura County	Camarillo	Fillmore	Moorpark	Ojai
Engineering and Administration					
Force Account	\$ 21,318	\$ —	\$ 18,000	\$ —	\$ —
Government Contract	—	—	1,750	—	—
Private Contract	—	—	21,187	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	178,776
Government Contract	—	—	—	—	—
Private Contract	38,178	—	—	246,861	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	28,695
Government Contract	—	—	—	—	—
Private Contract	—	—	—	957	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	11,314
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 38,178	\$ —	\$ —	\$ 247,818	\$ 218,785
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	1,894,674	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	292,926	—	61,780
Government Contract	—	—	—	—	—
Private Contract	—	32,400	68,262	755,175	—
Total Maintenance	\$ —	\$ 32,400	\$ 361,188	\$ 2,649,849	\$ 61,780

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Engineering and Administration					
Force Account	\$ —	\$ 207,900	\$ —	\$ 6,520	\$ 2,111,465
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	772,976	19,969	81,590	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	549	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	80,479	29,066	37,016	59,000
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 772,976	\$ 100,448	\$ 111,205	\$ 37,016	\$ 59,000
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	—	—	767,903	2,723,391
Government Contract	—	—	—	—	—
Private Contract	792,088	59,179	—	—	—
Total Maintenance	\$ 792,088	\$ 59,179	\$ —	\$ 767,903	\$ 2,723,391

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Thousand Oaks	Total City and County	Yolo County	Davis	Woodland
Engineering and Administration					
Force Account	\$ —	\$ 2,365,203	\$ —	\$ 225,216	\$ 2,871
Government Contract	—	1,750	—	—	—
Private Contract	—	21,187	—	15,075	401
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Street or Road Reconstruction					
Force Account	10,708	189,484	—	—	—
Government Contract	—	—	—	—	—
Private Contract	190,672	1,350,246	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	24,388	24,937	—	—	—
Pedestrian Ways and Bikepaths					
Force Account	—	28,695	—	—	—
Government Contract	—	—	—	—	—
Private Contract	180,206	386,724	—	—	—
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	22,138	22,138	—	—	—
Storm Damage					
Force Account	—	11,314	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	\$ 428,112	\$ 2,013,538	\$ —	\$ —	\$ —
Maintenance					
Patching					
Force Account	\$ —	\$ —	\$ —	\$ 773,006	\$ —
Government Contract	—	—	—	—	—
Private Contract	—	—	—	2,793	—
Overlay, Sealing					
Force Account	32,262	32,262	—	—	—
Government Contract	—	—	—	—	—
Private Contract	110,649	2,005,323	—	—	—
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	—	3,846,000	125,581	—	682,582
Government Contract	—	—	—	—	—
Private Contract	—	1,707,104	780,771	—	472,692
Total Maintenance	\$ 142,911	\$ 7,590,689	\$ 906,352	\$ 775,799	\$ 1,155,274

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City and County	Yuba County	Marysville	Wheatland	Total City and County
Engineering and Administration					
Force Account	\$ 228,087	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	15,476	—	—	—	—
Construction and Right of Way					
New Street Road Construction					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	70,312	—	—	70,312
Street or Road Reconstruction					
Force Account	—	365,632	—	—	365,632
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Signals, Safety Devices, Lighting					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	19,089	19,089
Pedestrian Ways and Bikepaths					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	8,704	—	8,704
Storm Drains					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Right of Way	—	—	—	—	—
Total Construction and Right of Way	<u>\$ —</u>	<u>\$ 435,944</u>	<u>\$ 8,704</u>	<u>\$ 19,089</u>	<u>\$ 463,737</u>
Maintenance					
Patching					
Force Account	\$ 773,006	\$ —	\$ —	\$ —	\$ —
Government Contract	—	—	—	—	—
Private Contract	2,793	—	—	—	—
Overlay, Sealing					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	152,819	—	—	152,819
Lighting and Traffic Signals					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Snow Removal					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Storm Damage					
Force Account	—	—	—	—	—
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	—
Other Street or Road Maintenance					
Force Account	808,163	110,157	—	—	110,157
Government Contract	—	—	—	—	—
Private Contract	1,253,463	—	—	—	—
Total Maintenance	<u>\$ 2,837,425</u>	<u>\$ 262,976</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 262,976</u>

Table 9. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07 — (continued)
Detailed Statement of Undistributed Engineering and Administration
Construction and Maintenance Expenditures

	Total City	Total County	Grand Total
Engineering and Administration			
Force Account	\$ 10,483,603	\$ 2,609,270	\$ 13,092,873
Government Contract	6,867	—	6,867
Private Contract	2,227,675	339,119	2,566,794
Construction and Right of Way			
New Street Road Construction			
Force Account	—	—	—
Government Contract	—	—	—
Private Contract	1,984,131	121,388	2,105,519
Street or Road Reconstruction			
Force Account	924,758	2,723,279	3,648,037
Government Contract	—	131,847	131,847
Private Contract	16,869,847	3,004,378	19,874,225
Signals, Safety Devices, Lighting			
Force Account	206,531	—	206,531
Government Contract	—	—	—
Private Contract	2,221,416	91,832	2,313,248
Pedestrian Ways and Bikepaths			
Force Account	2,638,073	1,577,973	4,216,046
Government Contract	130,584	16,274	146,858
Private Contract	8,907,183	3,305,461	12,212,644
Storm Drains			
Force Account	4,696	—	4,696
Government Contract	—	—	—
Private Contract	50,584	—	50,584
Storm Damage			
Force Account	11,314	8,187	19,501
Government Contract	—	—	—
Private Contract	87,192	67,440	154,632
Right of Way	—	33,731	33,731
Total Construction and Right of Way	\$ 34,036,309	\$ 11,081,790	\$ 45,118,099
Maintenance			
Patching			
Force Account	\$ 4,510,965	\$ 7,279,268	\$ 11,790,233
Government Contract	—	—	—
Private Contract	248,028	1,232,601	1,480,629
Overlay, Sealing			
Force Account	1,555,933	2,121,275	3,677,208
Government Contract	—	—	—
Private Contract	14,961,210	152,819	15,114,029
Lighting and Traffic Signals			
Force Account	970,390	—	970,390
Government Contract	—	—	—
Private Contract	1,747,737	—	1,747,737
Snow Removal			
Force Account	2,798	—	2,798
Government Contract	—	—	—
Private Contract	—	—	—
Storm Damage			
Force Account	—	—	—
Government Contract	—	—	—
Private Contract	16,000	—	16,000
Other Street or Road Maintenance			
Force Account	15,021,072	23,202,404	38,223,476
Government Contract	—	155,521	155,521
Private Contract	9,918,961	4,330,745	14,249,706
Total Maintenance	\$ 48,953,094	\$ 38,474,633	\$ 87,427,727

**Table 10. Transit Operators and Non-Transit Claimants Annual Report — Fiscal Year 2006-07
Schedule of Contracts With the Prison Industry Authority**

	San Diego San Diego Trolley Inc.	Santa Barbara Santa Maria Organization of Transportation Helpers CTSA - Specialized Service	State Total
Actual Expenditures 2006-07			
Uniforms	\$ —	\$ 3,349	\$ 3,349
Furniture	—	—	—
Bus Repair	—	29,737	29,737
All Other	59,801	—	59,801
Total	\$ 59,801	\$ 33,086	\$ 92,887
Budgeted Expenditures 2007-08			
Uniforms	\$ —	\$ —	\$ —
Furniture	—	—	—
Bus Repair	—	—	—
All Other	60,000	—	60,000
Total	\$ 60,000	\$ —	\$ 60,000



Supplemental Information

Notes to Tables

State Controller's Office Publication List

Acknowledgements

Notes to Tables

Marin County Transit District

The Marin County Transit District (MCTD) contracts with Golden Gate Transit (GGT) for local fixed route bus service in Marin County. Accordingly, no revenues or expenses are shown for general public bus service in the State Controller's report.

Reference: Table 1.

Agencies Not Reporting Operating Data

The following agencies did not report supplemental operating data for the method of transportation used and the type of service provided. Many of the following agencies contract with other transit service providers who are already reporting their operating data. In addition, some agencies have not yet started service and do not have ridership information.

City of Alameda — Specialized Service

Contra Costa County Service Area M-1 — General Public Service

Tahoe Transportation District — General Public Service

Marin County — General Public Service

Sonoma-Marín Area Rail Transit District — General Public Service

North Coast Railroad Authority — General Public Service

City of Rocklin — General Public Service

Full Access and Coordinated Transportation CTSA — Specialized Service

Transbay Joint Powers Authority — General Public Service

City of Grover Beach — Specialized Service

City of Pismo Beach — Specialized Service

County of San Mateo — Specialized Service

Reference: Table 4.

Coastside Opportunity Center, Inc. CTSA (Specialized Service)

This agency's transportation program has been eliminated.

Reference: Tables 1, 2, 3, and 4.

Del Norte County

This agency transferred operations to Redwood Coast Transit Authority.

Reference: Tables 1, 2, 3, and 4.

**Grover Beach
(Specialized
Service)**

Taxi Service for the City of Grover Beach discontinued services.

Reference: Tables 1, 2, and 3.

National City

National City transferred operations to San Diego Metropolitan Transit System.

Reference: Tables 1, 2, 3, and 4.

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

**Mail request to: Division of Accounting and Reporting
Local Government Reporting Section
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Division of Audits

Annual Financial Report of California K-12 Schools

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