

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alluras	Modoc	65,594	48,458	114,052	72,738	54,307	127,045
Anderson	Shasta	246,223	182,913	429,136	274,828	204,993	479,821
Auburn	Placer	321,932	250,157	572,089	359,984	280,355	640,339
Colfax	Placer	52,121	36,888	89,009	57,732	41,341	99,073
Dorris	Siskiyou	27,690	17,073	44,763	30,327	19,133	49,461
Dunsmuir	Siskiyou	67,922	28,283	96,205	72,291	31,697	103,988
Etna	Siskiyou	22,174	12,770	34,944	24,146	14,312	38,458
Folsom	Sacramento	1,779,984	1,398,886	3,178,870	1,993,761	1,567,752	3,561,513
Fort Jones	Siskiyou	21,404	12,170	33,575	23,284	13,639	36,924
Grass Valley	Nevada	332,028	220,520	552,549	369,808	247,140	616,948
Lincoln	Placer	1,072,334	845,348	1,917,682	1,200,922	947,394	2,148,316
Loomis	Placer	155,062	118,068	273,130	173,022	132,320	305,342
Loyalton	Sierra	37,501	13,387	50,888	39,415	15,003	54,418
Montague	Siskiyou	37,514	24,735	62,249	41,335	27,720	69,056
Mount Shasta	Siskiyou	148,829	58,177	207,006	157,816	65,200	223,016
Nevada City	Nevada	84,935	53,823	138,758	94,156	60,320	154,477
Placerville	El Dorado	259,727	188,209	447,936	289,751	210,929	500,680
Portola	Plumas	161,330	36,065	197,394	166,519	40,418	206,938
Rancho Cordova	Sacramento	1,710,044	1,343,537	3,053,581	1,915,362	1,505,722	3,421,084
Redding	Shasta	2,062,121	1,572,576	3,634,698	2,308,050	1,762,410	4,070,460
Rocklin	Placer	1,526,564	1,205,877	2,732,441	1,709,992	1,351,444	3,061,436
Roseville	Placer	3,139,392	2,488,254	5,627,647	3,517,885	2,788,624	6,306,509
Shasta Lake	Shasta	245,910	182,673	428,583	274,478	204,724	479,202
South Lake Tahoe	El Dorado	1,571,805	386,103	1,957,909	1,633,399	432,712	2,066,110
Susanville	Lassen	456,520	307,631	764,151	501,419	344,767	846,186
Truckee	Nevada	2,027,707	278,166	2,305,873	2,075,362	311,745	2,387,107
Tulelake	Siskiyou	27,998	17,313	45,310	30,672	19,402	50,075
Weed	Siskiyou	71,009	50,858	121,866	78,865	56,997	135,862
Yreka	Siskiyou	178,587	133,461	312,047	199,204	149,571	348,775
County of Alpine	Alpine	580,432	333,219	913,651	607,135	373,444	980,579
County of El Dorado	El Dorado	7,997,508	5,298,314	13,295,822	8,768,353	5,937,899	14,706,252
County of Lassen	Lassen	2,637,446	2,393,050	5,030,496	2,888,565	2,681,927	5,570,492
County of Modoc	Modoc	2,444,953	2,325,532	4,770,485	2,679,151	2,606,258	5,285,409
County of Nevada	Nevada	3,671,575	2,881,775	6,553,350	4,090,960	3,229,648	7,320,608
County of Placer	Placer	11,851,459	7,872,870	19,724,329	13,071,832	8,823,243	21,895,075
County of Plumas	Plumas	2,458,029	1,920,717	4,378,746	2,664,307	2,152,576	4,816,883
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of Shasta	Shasta	6,152,205	5,322,384	11,474,589	6,893,167	5,964,875	12,858,042
County of Sierra	Sierra	1,070,479	929,463	1,999,942	1,164,347	1,041,664	2,206,011
County of Siskiyou	Siskiyou	4,234,618	3,808,094	8,042,712	4,636,345	4,267,788	8,904,133
SD 01 Total		90,751,605	66,724,163	157,475,768	100,472,141	74,778,766	175,250,907

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Estimated May 2021

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		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arcata	Humboldt	399,051	307,906	706,956	446,209	345,074	791,284
Belvedere	Marin	51,597	36,408	88,005	57,142	40,803	97,945
Blue Lake	Humboldt	33,543	21,889	55,432	36,896	24,532	61,427
Clearlake	Lake	325,603	261,402	587,005	364,340	292,957	657,297
Cloverdale	Sonoma	204,833	157,921	362,754	228,830	176,984	405,815
Corte Madera	Marin	225,875	173,365	399,241	252,280	194,293	446,573
Crescent City	Del Norte	163,966	131,009	294,975	183,236	146,824	330,060
Eureka	Humboldt	601,531	466,084	1,067,615	672,916	522,347	1,195,264
Fairfax	Marin	167,241	127,547	294,788	186,667	142,944	329,611
Ferndale	Humboldt	35,824	23,689	59,513	39,452	26,549	66,001
Fort Bragg	Mendocino	167,334	127,307	294,641	186,759	142,675	329,433
Fortuna	Humboldt	271,175	207,802	478,977	303,002	232,886	535,888
Healdsburg	Sonoma	267,653	207,219	474,871	299,141	232,233	531,374
Lakeport	Lake	104,539	81,472	186,010	116,612	91,307	207,919
Larkspur	Marin	271,996	210,030	482,026	303,985	235,384	539,368
Mill Valley	Marin	324,197	251,529	575,726	362,506	281,892	644,398
Novato	Marin	1,170,208	920,512	2,090,720	1,310,407	1,031,631	2,342,038
Point Arena	Mendocino	15,548	7,731	23,279	16,728	8,664	25,392
Rio Dell	Humboldt	78,971	57,731	136,702	87,813	64,700	152,513
Ross	Marin	60,782	43,710	104,492	67,440	48,986	116,426
San Anselmo	Marin	282,863	218,669	501,532	316,168	245,066	561,233
San Rafael	Marin	1,301,843	1,025,158	2,327,001	1,457,980	1,148,910	2,606,890
Santa Rosa	Sonoma	3,746,926	2,976,176	6,723,102	4,199,175	3,335,445	7,534,620
Sausalito	Marin	163,166	124,307	287,473	182,098	139,313	321,411
Sebastopol	Sonoma	173,278	132,758	306,036	193,452	148,784	342,236
Tiburon	Marin	212,499	163,526	376,025	237,405	183,266	420,671
Trinidad	Humboldt	13,773	6,291	20,064	14,737	7,050	21,787
Ukiah	Mendocino	356,259	275,543	631,803	398,302	308,805	707,108
Willits	Mendocino	116,431	86,940	203,370	129,696	97,435	227,131
Windsor	Sonoma	617,990	484,202	1,102,191	691,567	542,652	1,234,219
County of Del Norte	Del Norte	1,064,154	1,013,053	2,077,207	1,188,766	1,135,344	2,324,110
County of Humboldt	Humboldt	4,886,690	4,548,686	9,435,376	5,494,667	5,097,780	10,592,447
County of Lake	Lake	2,813,617	2,488,232	5,301,849	3,161,325	2,788,599	5,949,924
County of Marin	Marin	5,117,793	3,902,424	9,020,217	5,732,137	4,373,504	10,105,641
County of Mendocino	Mendocino	3,949,963	3,698,706	7,648,669	4,443,518	4,145,195	8,588,713
County of Sonoma	Sonoma	12,106,388	9,573,506	21,679,894	13,567,705	10,729,171	24,296,876
County of Trinity	Trinity	1,937,758	1,763,209	3,700,967	2,120,896	1,976,054	4,096,950
SD 02 Total		43,802,859	36,303,647	80,106,506	49,051,955	40,686,038	89,737,993

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American Canyon	Napa	439,457	357,169	796,626	492,099	400,285	892,384
Benicia	Solano	598,730	465,810	1,064,539	669,853	522,040	1,191,893
Calistoga	Napa	117,075	91,671	208,746	130,586	102,737	233,323
Cotati	Sonoma	168,722	129,124	297,845	188,343	144,711	333,054
Davis	Yolo	1,488,482	1,185,873	2,674,355	1,667,707	1,329,026	2,996,732
Dixon	Solano	440,893	342,342	783,235	493,165	383,668	876,833
Fairfield	Solano	2,545,678	2,005,184	4,550,862	2,851,844	2,247,239	5,099,084
Isleton	Sacramento	23,735	14,193	37,927	25,904	15,906	41,810
Martinez	Contra Costa	804,983	636,038	1,441,021	901,328	712,817	1,614,145
Napa	Napa	1,647,005	1,358,913	3,005,917	1,847,290	1,522,954	3,370,243
Petaluma	Sonoma	1,342,257	1,060,572	2,402,829	1,503,418	1,188,598	2,692,017
Pleasant Hill	Contra Costa	744,220	587,374	1,331,594	833,193	658,279	1,491,472
Rio Vista	Solano	222,868	171,188	394,056	249,007	191,853	440,860
Rohnert Park	Sonoma	936,566	738,250	1,674,817	1,048,748	827,368	1,876,116
Saint Helena	Napa	132,025	104,098	236,123	147,367	116,664	264,031
Sonoma	Sonoma	245,319	189,409	434,728	274,101	212,274	486,375
Suisun City	Solano	640,788	499,132	1,139,920	716,999	559,385	1,276,384
Vacaville	Solano	2,151,023	1,694,484	3,845,507	2,409,749	1,899,034	4,308,783
Vallejo	Solano	2,590,722	2,040,871	4,631,593	2,902,337	2,287,235	5,189,573
Winters	Yolo	162,115	124,770	286,885	180,971	139,832	320,803
Woodland	Yolo	1,308,373	1,041,185	2,349,558	1,465,731	1,166,872	2,632,603
Yountville	Napa	66,278	50,275	116,553	73,688	56,344	130,032
County of Contra Costa	Contra Costa	20,912,644	14,560,799	35,473,443	23,385,311	16,318,505	39,703,816
County of Napa	Napa	3,486,577	2,782,726	6,269,303	3,906,786	3,118,643	7,025,429
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of Solano	Solano	8,592,810	6,634,900	15,227,710	9,635,469	7,435,831	17,071,300
County of Sonoma	Sonoma	12,106,388	9,573,506	21,679,894	13,567,705	10,729,171	24,296,876
County of Yolo	Yolo	4,742,770	4,124,018	8,866,788	5,329,674	4,621,848	9,951,522
SD 03 Total		98,399,441	74,690,241	173,089,682	110,219,829	83,706,467	193,926,297

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Biggs	Butte	44,845	31,745	76,591	49,601	35,577	85,178
Chico	Butte	2,340,780	1,891,110	4,231,890	2,624,076	2,119,395	4,743,471
Citrus Heights	Sacramento	1,914,299	1,505,178	3,419,477	2,144,319	1,686,875	3,831,194
Colusa	Colusa	131,349	105,846	237,195	146,700	118,624	265,324
Corning	Tehama	169,876	131,352	301,228	189,689	147,208	336,897
Gridley	Butte	145,609	112,857	258,466	162,516	126,481	288,996
Live Oak	Sutter	201,771	157,698	359,469	225,485	176,735	402,219
Marysville	Yuba	268,405	212,961	481,366	300,189	238,669	538,857
Orland	Glenn	177,810	142,665	320,476	198,783	159,887	358,670
Oroville	Butte	418,650	333,223	751,873	468,568	373,448	842,016
Paradise	Butte	595,965	449,406	1,045,370	663,287	503,655	1,166,943
Rancho Cordova	Sacramento	1,710,044	1,343,537	3,053,581	1,915,362	1,505,722	3,421,084
Red Bluff	Tehama	310,947	244,175	555,122	347,778	273,651	621,429
Roseville	Placer	3,139,392	2,488,254	5,627,647	3,517,885	2,788,624	6,306,509
Tehama	Tehama	15,270	7,628	22,898	16,421	8,549	24,969
Wheatland	Yuba	82,173	62,411	144,584	91,488	69,945	161,433
Williams	Colusa	116,242	93,008	209,249	129,731	104,235	233,966
Willows	Glenn	134,354	106,412	240,766	149,997	119,258	269,254
Yuba City	Sutter	1,505,478	1,207,728	2,713,206	1,687,092	1,353,519	3,040,611
County of Butte	Butte	6,222,022	5,589,118	11,811,140	6,991,889	6,263,808	13,255,697
County of Colusa	Colusa	1,985,140	1,950,191	3,935,331	2,190,847	2,185,608	4,376,455
County of Glenn	Glenn	2,424,224	2,379,886	4,804,110	2,675,570	2,667,173	5,342,743
County of Placer	Placer	11,851,459	7,872,870	19,724,329	13,071,832	8,823,243	21,895,075
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of Sutter	Sutter	3,185,802	2,995,365	6,181,167	3,587,212	3,356,950	6,944,162
County of Tehama	Tehama	3,416,076	3,346,570	6,762,646	3,779,576	3,750,551	7,530,127
County of Yuba	Yuba	2,576,279	2,381,193	4,957,472	2,895,562	2,668,639	5,564,201
SD 04 Total		74,825,200	59,268,754	134,093,955	83,542,909	66,423,377	149,966,286

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Escalon	San Joaquin	165,674	128,181	293,855	184,985	143,655	328,640
Galt	Sacramento	570,693	443,080	1,013,774	638,404	496,567	1,134,971
Lathrop	San Joaquin	580,882	459,947	1,040,829	650,174	515,470	1,165,644
Lodi	San Joaquin	1,455,509	1,164,395	2,619,905	1,630,930	1,304,955	2,935,885
Manteca	San Joaquin	1,813,922	1,453,566	3,267,487	2,032,907	1,629,033	3,661,940
Modesto	Stanislaus	4,733,844	3,811,068	8,544,912	5,307,586	4,271,121	9,578,706
Ripon	San Joaquin	347,241	273,058	620,299	388,379	306,020	694,399
Riverbank	Stanislaus	542,060	429,042	971,102	606,651	480,834	1,087,484
Stockton	San Joaquin	6,781,971	5,459,819	12,241,790	7,604,513	6,118,901	13,723,414
Tracy	San Joaquin	2,050,406	1,644,363	3,694,769	2,298,135	1,842,863	4,140,998
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of San Joaquin	San Joaquin	15,667,900	12,482,727	28,150,627	17,570,197	13,989,578	31,559,775
County of Stanislaus	Stanislaus	12,055,294	9,860,307	21,915,601	13,527,681	11,050,593	24,578,274
SD 05 Total		76,506,335	59,735,921	136,242,256	85,761,997	66,946,938	152,708,935

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Elk Grove	Sacramento	3,830,321	3,019,474	6,849,795	4,291,754	3,383,970	7,675,724
Sacramento	Sacramento	11,091,639	8,757,922	19,849,562	12,430,017	9,815,134	22,245,151
West Sacramento	Yolo	1,171,516	931,242	2,102,758	1,312,257	1,043,657	2,355,914
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of Yolo	Yolo	4,742,770	4,124,018	8,866,788	5,329,674	4,621,848	9,951,522
SD 06 Total		50,577,185	38,959,024	89,536,209	56,685,159	43,661,959	100,347,118

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Antioch	Contra Costa	2,423,076	1,928,717	4,351,793	2,715,231	2,161,542	4,876,774
Brentwood	Contra Costa	1,406,027	1,116,195	2,522,221	1,575,104	1,250,936	2,826,040
Clayton	Contra Costa	250,447	194,329	444,776	279,883	217,787	497,670
Concord	Contra Costa	2,800,263	2,230,795	5,031,057	3,138,176	2,500,085	5,638,261
Danville	Contra Costa	949,882	752,083	1,701,965	1,063,805	842,871	1,906,676
Dublin	Alameda	1,404,216	1,126,445	2,530,661	1,573,538	1,262,424	2,835,962
Lafayette	Contra Costa	558,805	438,881	997,686	625,285	491,860	1,117,145
Livermore	Alameda	1,957,987	1,574,599	3,532,586	2,194,674	1,764,677	3,959,351
Moraga	Contra Costa	371,497	290,473	661,970	415,497	325,538	741,034
Oakley	Contra Costa	919,597	727,828	1,647,425	1,029,846	815,688	1,845,534
Orinda	Contra Costa	415,651	325,835	741,487	465,008	365,168	830,176
Pittsburg	Contra Costa	1,602,999	1,273,944	2,876,943	1,795,972	1,427,728	3,223,700
Pleasanton	Alameda	1,695,409	1,362,101	3,057,510	1,900,154	1,526,527	3,426,681
San Ramon	Contra Costa	1,791,282	1,424,734	3,216,017	2,007,096	1,596,721	3,603,817
Walnut Creek	Contra Costa	1,528,923	1,214,619	2,743,542	1,712,909	1,361,241	3,074,151
County of Alameda	Alameda	24,632,942	17,279,723	41,912,665	27,560,206	19,365,644	46,925,850
County of Contra Costa	Contra Costa	20,912,644	14,560,799	35,473,443	23,385,311	16,318,505	39,703,816
SD 07 Total		65,621,646	47,822,101	113,443,747	73,437,694	53,594,943	127,032,637

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Amador	Amador	9,875	3,171	13,046	10,365	3,554	13,919
Angels Camp	Calaveras	101,671	70,673	172,343	113,058	79,204	192,262
Bishop	Inyo	88,818	66,490	155,308	98,889	74,517	173,406
Clovis	Fresno	2,494,141	2,042,791	4,536,932	2,797,186	2,289,387	5,086,573
Fresno	Fresno	11,379,088	9,355,084	20,734,172	12,766,903	10,484,383	23,251,286
Hughson	Stanislaus	161,700	125,096	286,796	180,532	140,197	320,729
Ione	Amador	183,177	137,266	320,443	204,416	153,836	358,252
Jackson	Amador	112,842	83,306	196,148	125,732	93,362	219,094
Mammoth Lakes	Mono	2,057,445	141,140	2,198,585	2,080,829	158,178	2,239,007
Oakdale	Stanislaus	497,910	394,194	892,104	557,254	441,779	999,033
Plymouth	Amador	27,935	17,227	45,162	30,601	19,306	49,907
Rancho Cordova	Sacramento	1,710,044	1,343,537	3,053,581	1,915,362	1,505,722	3,421,084
Sonora	Tuolumne	119,084	84,043	203,126	132,561	94,188	226,749
Sutter Creek	Amador	60,885	42,870	103,755	67,518	48,045	115,563
Turlock	Stanislaus	1,589,248	1,273,533	2,862,781	1,780,974	1,427,267	3,208,241
Waterford	Stanislaus	195,575	152,453	348,028	218,526	170,856	389,382
County of Amador	Amador	1,874,084	1,644,650	3,518,734	2,100,626	1,843,184	3,943,810
County of Calaveras	Calaveras	2,824,383	2,496,419	5,320,802	3,160,864	2,797,774	5,958,638
County of Fresno	Fresno	21,521,501	18,433,086	39,954,587	24,159,917	20,658,234	44,818,151
County of Inyo	Inyo	2,891,195	2,758,307	5,649,502	3,175,424	3,091,276	6,266,700
County of Mariposa	Mariposa	1,671,527	1,579,782	3,251,309	1,841,456	1,770,485	3,611,941
County of Mono	Mono	1,950,907	1,710,533	3,661,440	2,123,534	1,917,020	4,040,554
County of Sacramento	Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
County of Stanislaus	Stanislaus	12,055,294	9,860,307	21,915,601	13,527,681	11,050,593	24,578,274
County of Tuolumne	Tuolumne	2,755,803	2,325,977	5,081,780	3,075,958	2,606,757	5,682,715
SD 08 Total		98,075,069	78,268,301	176,343,371	109,567,623	87,716,453	197,284,076

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alameda	Alameda	1,734,551	1,393,778	3,128,329	1,944,058	1,562,027	3,506,085
Albany	Alameda	409,900	324,601	734,501	458,693	363,785	822,478
Berkeley	Alameda	2,611,140	2,101,157	4,712,296	2,926,976	2,354,798	5,281,774
El Cerrito	Contra Costa	543,871	427,722	971,593	608,661	479,354	1,088,016
Emeryville	Alameda	268,281	210,801	479,083	299,968	236,248	536,216
Hercules	Contra Costa	557,221	437,612	994,833	623,509	490,439	1,113,948
Oakland	Alameda	9,200,839	7,434,046	16,634,885	10,318,291	8,331,447	18,649,738
Piedmont	Alameda	250,383	196,317	446,701	279,893	220,015	499,908
Pinole	Contra Costa	426,267	334,337	760,605	476,912	374,697	851,608
Richmond	Contra Costa	2,395,188	1,906,382	4,301,570	2,683,960	2,136,511	4,820,471
San Leandro	Alameda	1,874,726	1,507,217	3,381,943	2,101,284	1,689,161	3,790,445
San Pablo	Contra Costa	683,135	538,454	1,221,589	764,698	603,453	1,368,151
County of Alameda	Alameda	24,632,942	17,279,723	41,912,665	27,560,206	19,365,644	46,925,850
County of Contra Costa	Contra Costa	20,912,644	14,560,799	35,473,443	23,385,311	16,318,505	39,703,816
SD 09 Total		66,501,089	48,652,947	115,154,036	74,432,419	54,526,085	128,958,504

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Fremont	Alameda	4,975,761	4,014,790	8,990,551	5,579,246	4,499,435	10,078,681
Hayward	Alameda	3,410,311	2,747,908	6,158,219	3,823,364	3,079,621	6,902,986
Milpitas	Santa Clara	1,669,877	1,336,338	3,006,214	1,871,313	1,497,654	3,368,967
Newark	Alameda	1,047,938	839,331	1,887,269	1,174,102	940,651	2,114,754
San Jose	Santa Clara	22,332,208	17,984,225	40,316,433	25,043,108	20,155,190	45,198,298
San Leandro	Alameda	1,874,726	1,507,217	3,381,943	2,101,284	1,689,161	3,790,445
Santa Clara	Santa Clara	2,759,759	2,212,985	4,972,745	3,093,339	2,480,126	5,573,465
Union City	Alameda	1,571,989	1,262,220	2,834,208	1,761,720	1,414,588	3,176,308
County of Alameda	Alameda	24,632,942	17,279,723	41,912,665	27,560,206	19,365,644	46,925,850
County of Santa Clara	Santa Clara	29,889,063	21,249,195	51,138,258	33,455,573	23,814,290	57,269,863
SD 10 Total		94,164,574	70,433,932	164,598,506	105,463,256	78,936,360	184,399,617

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Colma	San Mateo	42,844	29,637	72,481	47,337	33,215	80,552
Daly City	San Mateo	2,353,198	1,870,815	4,224,013	2,636,799	2,096,650	4,733,449
San Francisco	San Francisco	27,804,326	23,325,444	51,129,770	31,218,853	26,141,173	57,360,025
South San Francisco	San Mateo	1,466,627	1,163,521	2,630,148	1,643,008	1,303,975	2,946,983
County of San Mateo	San Mateo	12,881,766	9,083,751	21,965,517	14,413,214	10,180,295	24,593,509
SD 11 Total		44,548,761	35,473,167	80,021,928	49,959,211	39,755,307	89,714,518

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atwater	Merced	654,635	537,854	1,192,489	733,623	602,781	1,336,403
Ceres	Stanislaus	1,038,723	830,144	1,868,867	1,163,698	930,355	2,094,053
Chowchilla	Madera	383,987	320,882	704,869	430,313	359,617	789,929
Coalinga	Fresno	385,086	310,031	695,117	431,078	347,457	778,535
Dos Palos	Merced	120,597	95,065	215,661	134,558	106,540	241,098
Firebaugh	Fresno	172,838	136,803	309,641	193,133	153,317	346,450
Fowler	Fresno	141,070	110,629	251,699	157,482	123,983	281,465
Gonzales	Monterey	180,528	145,802	326,330	201,868	163,403	365,271
Greenfield	Monterey	382,235	313,408	695,643	428,106	351,241	779,347
Gustine	Merced	127,347	100,704	228,051	142,136	112,860	254,997
Hollister	San Benito	875,370	696,717	1,572,088	980,425	780,822	1,761,247
Huron	Fresno	158,650	125,113	283,763	177,210	140,216	317,426
Kerman	Fresno	340,627	273,401	614,028	381,186	306,404	687,590
King City	Monterey	310,016	253,637	563,653	347,139	284,255	631,394
Kingsburg	Fresno	275,821	220,829	496,649	308,580	247,486	556,066
Livingston	Merced	317,647	258,008	575,655	355,537	289,153	644,691
Los Banos	Merced	871,004	718,607	1,589,611	976,537	805,353	1,781,890
Madera	Madera	1,323,352	1,121,285	2,444,637	1,485,230	1,256,641	2,741,871
Mendota	Fresno	268,144	214,504	482,648	299,965	240,398	540,363
Merced	Merced	1,820,406	1,510,474	3,330,880	2,042,230	1,692,811	3,735,041
Modesto	Stanislaus	4,733,844	3,811,068	8,544,912	5,307,586	4,271,121	9,578,706
Newman	Stanislaus	260,631	204,185	464,816	291,371	228,833	520,204
Patterson	Stanislaus	499,544	395,514	895,058	559,087	443,258	1,002,345
Salinas	Monterey	3,328,042	2,780,664	6,108,707	3,735,031	3,116,332	6,851,363
San Joaquin	Fresno	91,971	70,998	162,969	102,504	79,569	182,073
San Juan Bautista	San Benito	50,724	36,202	86,926	56,183	40,572	96,755
Soledad	Monterey	536,476	441,178	977,654	601,049	494,435	1,095,483
County of Fresno	Fresno	21,521,501	18,433,086	39,954,587	24,159,917	20,658,234	44,818,151
County of Madera	Madera	5,287,320	5,171,968	10,459,288	5,959,939	5,796,302	11,756,241
County of Merced	Merced	7,414,067	6,941,856	14,355,923	8,350,503	7,779,842	16,130,345
County of Monterey	Monterey	9,615,927	7,735,802	17,351,729	10,782,644	8,669,629	19,452,273
County of San Benito	San Benito	2,038,665	1,856,806	3,895,471	2,291,787	2,080,951	4,372,738
County of Stanislaus	Stanislaus	12,055,294	9,860,307	21,915,601	13,527,681	11,050,593	24,578,274
SD 12 Total		77,582,089	66,033,530	143,615,619	87,095,314	74,004,763	161,100,077

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Atherton	San Mateo	157,441	120,519	277,960	175,711	135,068	310,779
Belmont	San Mateo	585,276	459,604	1,044,881	654,949	515,086	1,170,034
Brisbane	San Mateo	105,063	79,415	184,478	117,102	89,001	206,103
Burlingame	San Mateo	656,087	516,256	1,172,342	734,347	578,576	1,312,923
East Palo Alto	San Mateo	670,570	527,843	1,198,413	750,587	591,562	1,342,149
Foster City	San Mateo	718,541	566,222	1,284,763	804,376	634,574	1,438,950
Half Moon Bay	San Mateo	274,138	213,081	487,219	306,439	238,803	545,242
Hillsborough	San Mateo	252,434	195,717	448,151	282,103	219,343	501,446
Los Altos	Santa Clara	667,274	529,249	1,196,522	747,051	593,137	1,340,188
Los Altos Hills	Santa Clara	185,674	144,208	329,882	207,412	161,616	369,028
Menlo Park	San Mateo	766,127	604,293	1,370,419	857,733	677,240	1,534,973
Millbrae	San Mateo	498,982	391,366	890,348	558,310	438,609	996,920
Mountain View	Santa Clara	1,761,535	1,410,233	3,171,768	1,974,111	1,580,469	3,554,580
Pacifica	San Mateo	832,052	657,036	1,489,088	931,654	736,350	1,668,004
Palo Alto	Santa Clara	1,484,156	1,186,610	2,670,767	1,663,023	1,329,852	2,992,875
Portola Valley	San Mateo	104,506	78,969	183,475	116,477	88,502	204,979
Redwood City	San Mateo	1,871,029	1,487,059	3,358,088	2,096,456	1,666,570	3,763,026
San Bruno	San Mateo	984,665	779,132	1,763,797	1,102,775	873,185	1,975,960
San Carlos	San Mateo	656,665	516,719	1,173,384	734,996	579,094	1,314,090
San Mateo	San Mateo	2,223,468	1,767,025	3,990,493	2,491,336	1,980,331	4,471,667
South San Francisco	San Mateo	1,466,627	1,163,521	2,630,148	1,643,008	1,303,975	2,946,983
Sunnyvale	Santa Clara	3,342,306	2,682,634	6,024,941	3,746,680	3,006,469	6,753,149
Woodside	San Mateo	128,410	97,293	225,703	143,159	109,038	252,196
County of San Mateo	San Mateo	12,881,766	9,083,751	21,965,517	14,413,214	10,180,295	24,593,509
County of Santa Clara	Santa Clara	29,889,063	21,249,195	51,138,258	33,455,573	23,814,290	57,269,863
SD 13 Total		63,163,856	46,506,951	109,670,806	70,708,582	52,121,033	122,829,616

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arvin	Kern	449,679	371,568	821,247	503,808	416,422	920,229
Avenal	Kings	324,481	265,773	590,254	363,292	297,856	661,147
Bakersfield	Kern	7,984,782	6,732,272	14,717,054	8,965,512	7,544,958	16,510,470
Corcoran	Kings	514,992	425,322	940,314	577,101	476,665	1,053,766
Delano	Kern	1,088,632	909,181	1,997,813	1,221,078	1,018,933	2,240,011
Dinuba	Tulare	557,003	445,566	1,002,569	623,587	499,352	1,122,939
Farmersville	Tulare	247,323	195,391	442,715	276,522	218,978	495,500
Fresno	Fresno	11,379,088	9,355,084	20,734,173	12,766,903	10,484,383	23,251,286
Hanford	Kings	1,220,644	1,017,307	2,237,951	1,369,200	1,140,112	2,509,312
Lemoore	Kings	550,522	454,394	1,004,916	616,877	509,246	1,126,123
Lindsay	Tulare	284,200	225,474	509,674	317,895	252,692	570,587
McFarland	Kern	299,768	246,626	546,394	335,695	276,398	612,093
Orange Cove	Fresno	203,525	162,086	365,611	227,570	181,653	409,222
Parlier	Fresno	339,379	272,372	611,751	379,785	305,252	685,036
Porterville	Tulare	1,265,810	1,022,553	2,288,362	1,418,617	1,145,990	2,564,607
Reedley	Fresno	549,982	444,246	994,229	615,886	497,873	1,113,759
Sanger	Fresno	576,362	465,981	1,042,343	645,490	522,232	1,167,722
Selma	Fresno	518,171	418,860	937,032	580,309	469,423	1,049,732
Shafter	Kern	424,598	350,381	774,979	475,640	392,678	868,318
Wasco	Kern	596,927	495,104	1,092,031	669,052	554,870	1,223,922
Woodlake	Tulare	170,131	133,238	303,369	190,042	149,322	339,364
County of Fresno	Fresno	21,521,501	18,433,086	39,954,587	24,159,917	20,658,234	44,818,151
County of Kern	Kern	20,457,380	17,106,424	37,563,804	22,957,787	19,171,425	42,129,212
County of Kings	Kings	3,680,277	3,542,574	7,222,851	4,147,472	3,970,216	8,117,688
County of Tulare	Tulare	12,372,222	11,728,066	24,100,288	13,934,577	13,143,819	27,078,396
SD 14 Total		87,577,381	75,218,930	162,796,311	98,339,614	84,298,979	182,638,592

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Campbell	Santa Clara	909,911	724,863	1,634,774	1,019,175	812,365	1,831,540
Cupertino	Santa Clara	1,278,408	1,020,736	2,299,143	1,432,271	1,143,954	2,576,225
Los Gatos	Santa Clara	679,244	538,899	1,218,143	760,476	603,952	1,364,429
Monte Sereno	Santa Clara	82,214	61,605	143,819	91,500	69,042	160,542
San Jose	Santa Clara	22,332,208	17,984,225	40,316,433	25,043,108	20,155,190	45,198,298
Saratoga	Santa Clara	670,548	531,889	1,202,436	750,723	596,095	1,346,819
County of Santa Clara	Santa Clara	29,889,063	21,249,195	51,138,258	33,455,573	23,814,290	57,269,863
SD 15 Total		55,841,595	42,111,412	97,953,007	62,552,827	47,194,888	109,747,716

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bakersfield	Kern	7,984,782	6,732,272	14,717,054	8,965,512	7,544,958	16,510,470
Barstow	San Bernardino	528,706	415,980	944,686	591,672	466,195	1,057,868
California City	Kern	295,161	242,735	537,897	330,522	272,037	602,559
Exeter	Tulare	239,570	189,066	428,636	267,823	211,890	479,713
Maricopa	Kern	29,217	19,781	48,998	32,099	22,169	54,268
Needles	San Bernardino	119,014	89,957	208,971	132,631	100,816	233,447
Ridgecrest	Kern	606,383	503,091	1,109,475	679,672	563,822	1,243,494
Taft	Kern	196,068	159,875	355,943	219,358	179,174	398,532
Tehachapi	Kern	300,295	247,072	547,367	336,288	276,897	613,185
Tulare	Tulare	1,437,672	1,162,750	2,600,422	1,611,430	1,303,111	2,914,541
Twentynine Palms	San Bernardino	636,404	501,514	1,137,918	712,317	562,055	1,274,372
Visalia	Tulare	2,928,183	2,376,597	5,304,780	3,283,335	2,663,488	5,946,823
Yucca Valley	San Bernardino	485,257	381,150	866,407	542,951	427,160	970,111
County of Kern	Kern	20,457,380	17,106,424	37,563,804	22,957,787	19,171,425	42,129,212
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
County of Tulare	Tulare	12,372,222	11,728,066	24,100,288	13,934,577	13,143,819	27,078,396
SD 16 Total		88,533,257	71,470,179	160,003,436	99,236,884	80,097,697	179,334,581

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Arroyo Grande	San Luis Obispo	397,109	303,175	700,284	443,906	339,772	783,679
Atascadero	San Luis Obispo	670,686	515,210	1,185,896	750,212	577,404	1,327,616
Capitola	Santa Cruz	221,496	173,262	394,759	247,505	194,178	441,683
Carmel-by-the-sea	Monterey	86,455	67,690	154,145	96,362	75,861	172,224
Del Rey Oaks	Monterey	39,745	28,489	68,233	43,915	31,928	75,842
El Paso de Robles	San Luis Obispo	696,241	535,162	1,231,404	778,847	599,765	1,378,612
El Paso de Robles	San Luis Obispo	696,241	535,162	1,231,404	778,847	599,765	1,378,612
Gilroy	Santa Clara	1,225,998	978,483	2,204,481	1,373,492	1,096,600	2,470,093
Grover Beach	San Luis Obispo	297,907	226,503	524,409	332,869	253,845	586,714
Marina	Monterey	521,587	428,682	950,269	584,330	480,430	1,064,761
Monterey	Monterey	586,148	482,865	1,069,013	656,822	541,154	1,197,975
Morgan Hill	Santa Clara	998,487	796,273	1,794,760	1,118,515	892,395	2,010,910
Morro Bay	San Luis Obispo	232,482	175,422	407,904	259,560	196,598	456,158
Pacific Grove	Monterey	320,574	261,659	582,233	358,872	293,245	652,117
Pismo Beach	San Luis Obispo	185,488	139,511	324,999	207,022	156,353	363,375
San Jose	Santa Clara	22,332,208	17,984,225	40,316,433	25,043,108	20,155,190	45,198,298
San Luis Obispo	San Luis Obispo	1,018,950	787,120	1,806,070	1,140,447	882,137	2,022,584
Sand City	Monterey	13,663	6,599	20,263	14,629	7,396	22,025
Santa Cruz	Santa Cruz	1,374,308	1,104,299	2,478,607	1,540,074	1,237,604	2,777,678
Scotts Valley	Santa Cruz	255,005	200,431	455,436	285,092	224,626	509,718
Seaside	Monterey	695,764	574,861	1,270,625	779,903	644,256	1,424,158
Watsonville	Santa Cruz	1,101,395	883,024	1,984,419	1,233,945	989,618	2,223,563
County of Monterey	Monterey	9,615,927	7,735,802	17,351,729	10,782,644	8,669,629	19,452,273
County of San Luis Obispo	San Luis Obispo	7,996,366	6,811,233	14,807,599	8,978,849	7,633,450	16,612,299
County of Santa Clara	Santa Clara	29,889,063	21,249,195	51,138,258	33,455,573	23,814,290	57,269,863
County of Santa Cruz	Santa Cruz	6,079,609	4,503,740	10,583,349	6,798,813	5,047,409	11,846,222
SD 17 Total		87,548,903	67,488,078	155,036,980	98,084,152	75,634,896	173,719,049

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Burbank	Los Angeles	2,253,692	1,814,575	4,068,266	2,526,152	2,033,621	4,559,773
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
San Fernando	Los Angeles	543,912	432,076	975,988	608,788	484,234	1,093,022
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 18 Total		235,452,598	175,273,793	410,726,391	263,703,402	196,431,957	460,135,359

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Buellton	Santa Barbara	120,819	93,659	214,478	134,744	104,965	239,710
Camarillo	Ventura	1,523,818	1,204,351	2,728,169	1,706,940	1,349,734	3,056,674
Carpinteria	Santa Barbara	286,067	228,577	514,643	320,051	256,169	576,220
Fillmore	Ventura	343,670	266,818	610,488	384,240	299,027	683,267
Goleta	Santa Barbara	683,210	552,338	1,235,547	765,330	619,013	1,384,344
Guadalupe	Santa Barbara	175,429	138,517	313,947	196,024	155,238	351,262
Lompoc	Santa Barbara	924,499	750,540	1,675,040	1,036,089	841,142	1,877,230
Ojai	Ventura	169,373	129,535	298,908	189,069	145,172	334,241
Oxnard	Ventura	4,454,031	3,537,101	7,991,132	4,991,848	3,964,082	8,955,930
Port Hueneme	Ventura	517,655	404,650	922,305	579,182	453,497	1,032,680
San Buenaventura	Ventura	2,304,483	1,824,379	4,128,862	2,581,880	2,044,609	4,626,489
Santa Barbara	Santa Barbara	1,963,630	1,602,882	3,566,512	2,201,944	1,796,374	3,998,318
Santa Maria	Santa Barbara	2,256,103	1,841,075	4,097,178	2,529,831	2,063,320	4,593,151
Santa Paula	Ventura	664,556	520,901	1,185,457	743,759	583,782	1,327,540
Solvang	Santa Barbara	122,864	95,339	218,203	137,039	106,848	243,887
County of Santa Barbara	Santa Barbara	9,139,618	6,864,333	16,003,951	10,234,116	7,692,960	17,927,076
County of Ventura	Ventura	15,923,815	11,200,824	27,124,639	17,808,254	12,552,930	30,361,184
SD 19 Total		41,573,640	31,255,821	72,829,460	46,540,340	35,028,864	81,569,204

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Chino	San Bernardino	1,917,657	1,527,427	3,445,084	2,148,861	1,711,810	3,860,671
Colton	San Bernardino	1,169,468	927,642	2,097,111	1,309,884	1,039,623	2,349,506
Fontana	San Bernardino	4,569,234	3,651,056	8,220,289	5,121,887	4,091,792	9,213,679
Grand Terrace	San Bernardino	273,497	212,995	486,492	305,737	238,707	544,444
Montclair	San Bernardino	855,188	676,902	1,532,090	957,649	758,614	1,716,264
Ontario	San Bernardino	3,925,006	3,134,611	7,059,617	4,399,486	3,513,006	7,912,491
Pomona	Los Angeles	3,289,079	2,653,735	5,942,814	3,687,541	2,974,080	6,661,621
Rialto	San Bernardino	2,250,385	1,792,154	4,042,539	2,521,660	2,008,494	4,530,154
San Bernardino	San Bernardino	4,674,990	3,735,835	8,410,826	5,240,477	4,186,807	9,427,283
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
SD 20 Total		210,648,273	152,205,790	362,854,062	235,729,844	170,579,301	406,309,145

Local Streets and Roads - Projected Revenues

County of Los Angeles
 Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Adelanto	San Bernardino	773,358	611,303	1,384,661	865,889	685,097	1,550,986
Apple Valley	San Bernardino	1,603,016	1,275,195	2,878,212	1,796,040	1,429,131	3,225,171
Hesperia	San Bernardino	2,073,406	1,652,283	3,725,688	2,323,509	1,851,738	4,175,246
Lancaster	Los Angeles	3,434,629	2,771,700	6,206,329	3,850,804	3,106,285	6,957,089
Palmdale	Los Angeles	3,329,686	2,686,645	6,016,331	3,733,089	3,010,964	6,744,053
Santa Clarita	Los Angeles	4,708,518	3,804,160	8,512,678	5,279,718	4,263,379	9,543,097
Victorville	San Bernardino	2,718,209	2,167,184	4,885,393	3,046,252	2,428,796	5,475,047
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
SD 21 Total		206,364,590	148,861,903	355,226,493	230,931,963	166,831,757	397,763,720

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Alhambra	Los Angeles	1,847,895	1,487,711	3,335,605	2,071,276	1,667,300	3,738,576
Arcadia	Los Angeles	1,222,297	980,677	2,202,974	1,369,547	1,099,059	2,468,606
Azusa	Los Angeles	1,061,035	851,193	1,912,228	1,188,842	953,945	2,142,787
Baldwin Park	Los Angeles	1,624,980	1,307,044	2,932,024	1,821,235	1,464,823	3,286,058
Covina	Los Angeles	1,043,861	837,274	1,881,136	1,169,579	938,346	2,107,925
El Monte	Los Angeles	2,482,401	1,999,939	4,482,339	2,782,694	2,241,361	5,024,055
Industry	Los Angeles	15,338	7,731	23,069	16,499	8,664	25,163
Irwindale	Los Angeles	36,128	24,580	60,709	39,819	27,548	67,367
La Puente	Los Angeles	868,787	695,380	1,564,167	973,199	779,323	1,752,522
Monterey Park	Los Angeles	1,296,785	1,041,048	2,337,833	1,453,100	1,166,718	2,619,817
Rosemead	Los Angeles	1,162,042	931,842	2,093,884	1,301,960	1,044,329	2,346,289
San Gabriel	Los Angeles	858,974	687,427	1,546,401	962,192	770,410	1,732,601
South El Monte	Los Angeles	458,251	363,460	821,711	512,825	407,335	920,160
Temple City	Los Angeles	775,349	619,651	1,395,000	868,391	694,452	1,562,843
West Covina	Los Angeles	2,258,704	1,818,637	4,077,341	2,531,775	2,038,174	4,569,948
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 22 Total		164,819,653	117,933,178	282,752,830	184,460,686	132,169,473	316,630,159

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Banning	Riverside	676,386	533,517	1,209,903	757,149	597,920	1,355,069
Beaumont	Riverside	1,113,056	882,338	1,995,395	1,246,623	988,850	2,235,473
Big Bear Lake	San Bernardino	493,642	89,237	582,879	507,150	100,009	607,159
Calimesa	Riverside	206,294	159,909	366,203	230,501	179,213	409,714
Hemet	Riverside	1,833,707	1,459,994	3,293,701	2,054,718	1,636,237	3,690,955
Highland	San Bernardino	1,195,234	948,297	2,143,531	1,338,776	1,062,771	2,401,547
Loma Linda	San Bernardino	534,415	420,557	954,972	598,074	471,325	1,069,399
Menifee	Riverside	2,088,565	1,664,281	3,752,846	2,340,501	1,865,185	4,205,686
Rancho Cucamonga	San Bernardino	3,767,867	3,008,641	6,776,508	4,223,279	3,371,829	7,595,108
Redlands	San Bernardino	1,529,418	1,216,196	2,745,614	1,713,511	1,363,009	3,076,520
San Bernardino	San Bernardino	4,674,990	3,735,835	8,410,826	5,240,477	4,186,807	9,427,283
San Jacinto	Riverside	1,103,498	874,676	1,978,174	1,235,905	980,263	2,216,167
Yucaipa	San Bernardino	1,203,552	954,965	2,158,517	1,348,103	1,070,244	2,418,347
SD 23 Total		20,420,624	15,948,445	36,369,069	22,834,767	17,873,660	40,708,427

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of Riverside	Riverside	42,204,516	31,099,225	73,303,741	47,268,132	34,853,366	82,121,498
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
SD 24 Total		314,776,452	233,740,216	548,516,668	352,475,502	261,956,150	614,431,652

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bradbury	Los Angeles	28,049	18,032	46,082	30,757	20,209	50,966
Burbank	Los Angeles	2,253,692	1,814,575	4,068,266	2,526,152	2,033,621	4,559,773
Claremont	Los Angeles	768,095	613,772	1,381,866	860,253	687,863	1,548,116
Duarte	Los Angeles	468,170	371,499	839,669	523,951	416,345	940,296
Glendale	Los Angeles	4,357,418	3,519,600	7,877,018	4,885,890	3,944,469	8,830,359
Glendora	Los Angeles	1,113,483	892,486	2,005,969	1,247,491	1,000,222	2,247,714
La Canada Flintridge	Los Angeles	442,537	350,724	793,261	495,199	393,062	888,260
La Verne	Los Angeles	715,073	570,799	1,285,872	800,780	639,703	1,440,482
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
Monrovia	Los Angeles	813,101	650,248	1,463,349	910,736	728,742	1,639,479
Pasadena	Los Angeles	3,078,114	2,482,752	5,560,866	3,450,903	2,782,457	6,233,360
San Dimas	Los Angeles	728,715	581,855	1,310,570	816,081	652,093	1,468,174
San Marino	Los Angeles	285,851	225,354	511,205	319,688	252,558	572,245
Sierra Madre	Los Angeles	238,687	187,129	425,817	266,785	209,719	476,504
South Pasadena	Los Angeles	552,625	439,138	991,763	618,562	492,149	1,110,711
Upland	San Bernardino	1,697,526	1,350,959	3,048,485	1,902,018	1,514,040	3,416,058
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
SD 25 Total		290,113,072	216,709,913	506,822,985	324,862,617	242,870,035	567,732,652

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Avalon	Los Angeles	88,896	67,347	156,243	99,008	75,477	174,485
Beverly Hills	Los Angeles	732,183	584,666	1,316,849	819,972	655,244	1,475,216
El Segundo	Los Angeles	363,623	287,576	651,199	406,803	322,291	729,094
Hermosa Beach	Los Angeles	423,623	336,206	759,829	474,105	376,791	850,896
Lomita	Los Angeles	444,398	352,233	796,631	497,286	394,752	892,039
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
Manhattan Beach	Los Angeles	756,315	604,224	1,360,539	847,040	677,163	1,524,203
Palos Verdes Estates	Los Angeles	292,005	230,342	522,347	326,591	258,148	584,739
Rancho Palos Verdes	Los Angeles	893,384	715,315	1,608,699	1,000,789	801,665	1,802,454
Redondo Beach	Los Angeles	1,429,180	1,148,351	2,577,531	1,601,606	1,286,974	2,888,581
Rolling Hills	Los Angeles						-
Rolling Hills Estates	Los Angeles	177,412	138,277	315,689	198,174	154,969	353,144
Santa Monica	Los Angeles	1,965,591	1,583,101	3,548,692	2,203,295	1,774,205	3,977,501
Torrance	Los Angeles	3,093,004	2,494,819	5,587,823	3,467,604	2,795,981	6,263,585
West Hollywood	Los Angeles	776,470	620,559	1,397,029	869,648	695,470	1,565,118
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 26 Total		244,091,077	182,190,161	426,281,237	273,380,383	204,183,234	477,563,617

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Agoura Hills	Los Angeles	444,758	352,524	797,282	497,690	395,079	892,768
Calabasas	Los Angeles	521,466	414,695	936,161	583,733	464,755	1,048,488
Hidden Hills	Los Angeles	45,307	32,020	77,327	50,115	35,885	86,000
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
Malibu	Los Angeles	275,234	216,749	491,983	307,779	242,914	550,693
Moorpark	Ventura	791,245	621,845	1,413,090	885,797	696,911	1,582,708
Santa Clarita	Los Angeles	4,708,518	3,804,160	8,512,678	5,279,718	4,263,379	9,543,097
Simi Valley	Ventura	2,706,387	2,144,609	4,850,997	3,032,475	2,403,496	5,435,971
Thousand Oaks	Ventura	2,740,119	2,171,487	4,911,606	3,070,294	2,433,618	5,503,912
Westlake Village	Los Angeles	181,705	141,757	323,462	202,990	158,869	361,859
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of Ventura	Ventura	15,923,815	11,200,824	27,124,639	17,808,254	12,552,930	30,361,184
SD 27 Total		260,993,548	194,127,812	455,121,361	292,287,305	217,561,937	509,849,243

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Blythe	Riverside	454,957	356,826	811,783	508,973	399,901	908,873
Canyon Lake	Riverside	243,027	188,552	431,579	271,570	211,313	482,883
Cathedral City	Riverside	1,158,070	918,420	2,076,491	1,297,099	1,029,288	2,326,387
Coachella	Riverside	1,019,839	808,820	1,828,659	1,142,277	906,457	2,048,734
Desert Hot Springs	Riverside	645,058	508,405	1,153,463	722,020	569,777	1,291,797
Indian Wells	Riverside	122,339	92,613	214,953	136,359	103,793	240,152
Indio	Riverside	1,952,946	1,555,572	3,508,518	2,188,426	1,743,353	3,931,779
La Quinta	Riverside	880,285	696,957	1,577,243	985,789	781,091	1,766,880
Lake Elsinore	Riverside	1,369,197	1,087,655	2,456,852	1,533,845	1,218,951	2,752,795
Murrieta	Riverside	2,485,990	1,980,843	4,466,833	2,785,847	2,219,961	5,005,807
Palm Desert	Riverside	1,145,368	908,239	2,053,607	1,282,856	1,017,877	2,300,732
Palm Springs	Riverside	1,024,993	812,951	1,837,944	1,148,056	911,087	2,059,142
Rancho Mirage	Riverside	417,539	327,635	745,174	467,136	367,186	834,322
Temecula	Riverside	2,409,199	1,919,290	4,328,488	2,699,738	2,150,977	4,850,714
Wildomar	Riverside	805,932	637,358	1,443,290	902,414	714,296	1,616,711
County of Riverside	Riverside	42,204,516	31,099,225	73,303,741	47,268,132	34,853,366	82,121,498
SD 28 Total		58,339,255	43,899,363	102,238,618	65,340,535	49,198,672	114,539,207

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,660,474	6,124,946	13,785,420	8,588,064	6,864,318	15,452,382
Brea	Orange	987,123	782,132	1,769,254	1,105,572	876,546	1,982,119
Buena Park	Orange	1,766,809	1,405,536	3,172,346	1,979,670	1,575,206	3,554,876
Chino Hills	San Bernardino	1,774,395	1,412,581	3,186,977	1,988,215	1,583,101	3,571,316
Cypress	Orange	1,065,072	844,577	1,909,648	1,192,978	946,530	2,139,508
Diamond Bar	Los Angeles	1,221,556	980,077	2,201,634	1,368,716	1,098,387	2,467,103
Fullerton	Orange	3,050,239	2,431,689	5,481,928	3,418,505	2,725,230	6,143,735
Industry	Los Angeles	15,338	7,731	23,069	16,499	8,664	25,163
La Habra	Orange	1,368,248	1,086,249	2,454,497	1,532,754	1,217,375	2,750,130
La Palma	Orange	341,908	266,853	608,761	382,322	299,066	681,387
Placentia	Orange	1,114,116	882,664	1,996,780	1,247,791	989,215	2,237,005
Stanton	Orange	846,930	669,823	1,516,753	948,371	750,681	1,699,051
Walnut	Los Angeles	643,779	513,016	1,156,795	720,809	574,945	1,295,754
West Covina	Los Angeles	2,258,704	1,818,637	4,077,341	2,531,775	2,038,174	4,569,948
Yorba Linda	Orange	1,481,202	1,176,737	2,657,939	1,659,413	1,318,787	2,978,199
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of Orange	Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
County of San Bernardino	San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
SD 29 Total		265,031,336	189,672,477	454,703,812	296,548,380	212,568,776	509,117,156

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Culver City	Los Angeles	850,535	680,588	1,531,123	952,726	762,745	1,715,471
Inglewood	Los Angeles	2,382,914	1,919,307	4,302,221	2,671,101	2,150,996	4,822,096
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 30 Total		235,888,443	175,627,037	411,515,481	264,192,288	196,827,843	461,020,131

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Corona	Riverside	3,612,664	2,883,957	6,496,621	4,049,233	3,232,093	7,281,326
Eastvale	Riverside	1,432,495	1,138,392	2,570,887	1,604,823	1,275,813	2,880,636
Jurupa Valley	Riverside	2,304,694	1,835,521	4,140,215	2,582,552	2,057,096	4,639,648
Moreno Valley	Riverside	4,480,652	3,579,714	8,060,366	5,022,544	4,011,839	9,034,383
Norco	Riverside	600,237	472,477	1,072,714	671,759	529,513	1,201,272
Perris	Riverside	1,727,341	1,374,734	3,102,075	1,935,446	1,540,685	3,476,131
Riverside	Riverside	7,032,161	5,624,940	12,657,101	7,883,656	6,303,954	14,187,609
County of Riverside	Riverside	42,204,516	31,099,225	73,303,741	47,268,132	34,853,366	82,121,498
SD 31 Total		63,394,760	48,008,960	111,403,720	71,018,144	53,804,359	124,822,503

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Artesia	Los Angeles	358,230	283,205	641,435	400,753	317,392	718,146
Bellflower	Los Angeles	1,664,276	1,338,892	3,003,168	1,865,312	1,500,516	3,365,828
Buena Park	Orange	1,766,809	1,405,536	3,172,346	1,979,670	1,575,206	3,554,876
Cerritos	Los Angeles	1,068,141	856,952	1,925,093	1,196,813	960,399	2,157,213
Commerce	Los Angeles	279,950	220,572	500,522	313,069	247,198	560,267
Downey	Los Angeles	2,415,865	1,946,013	4,361,877	2,708,061	2,180,925	4,888,987
Hawaiian Gardens	Los Angeles	317,617	251,100	568,717	355,320	281,412	636,731
La Habra Heights	Los Angeles	122,297	93,608	215,904	136,352	104,907	241,259
La Mirada	Los Angeles	1,044,517	837,806	1,882,323	1,170,315	938,942	2,109,256
Lakewood	Los Angeles	1,705,263	1,372,111	3,077,375	1,911,288	1,537,746	3,449,033
Montebello	Los Angeles	1,356,214	1,089,214	2,445,429	1,519,761	1,220,699	2,740,460
Norwalk	Los Angeles	2,250,646	1,812,106	4,062,752	2,522,736	2,030,855	4,553,591
Pico Rivera	Los Angeles	1,352,619	1,086,300	2,438,919	1,515,729	1,217,433	2,733,162
Santa Fe Springs	Los Angeles	395,727	313,597	709,324	442,814	351,452	794,267
Whittier	Los Angeles	1,848,085	1,487,865	3,335,950	2,071,490	1,667,473	3,738,963
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of Orange	Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
SD 32 Total		217,464,755	154,050,260	371,515,015	243,337,500	172,646,427	415,983,926

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Bell	Los Angeles	783,407	626,182	1,409,589	877,429	701,771	1,579,200
Bell Gardens	Los Angeles	908,569	727,623	1,636,192	1,017,822	815,458	1,833,280
Cudahy	Los Angeles	521,022	414,335	935,357	583,235	464,351	1,047,586
Huntington Park	Los Angeles	1,271,004	1,020,153	2,291,157	1,424,181	1,143,301	2,567,482
Lakewood	Los Angeles	1,705,263	1,372,111	3,077,375	1,911,288	1,537,746	3,449,033
Long Beach	Los Angeles	10,001,884	8,094,322	18,096,205	11,217,257	9,071,427	20,288,684
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
Lynwood	Los Angeles	1,519,593	1,221,629	2,741,223	1,703,022	1,369,098	3,072,121
Maywood	Los Angeles	600,952	478,305	1,079,257	672,770	536,044	1,208,814
Paramount	Los Angeles	1,185,264	950,663	2,135,927	1,328,008	1,065,422	2,393,430
Signal Hil	Los Angeles	255,501	200,757	456,258	285,645	224,991	510,636
South Gate	Los Angeles	2,063,851	1,662,739	3,726,589	2,313,513	1,863,456	4,176,969
Vernon	Los Angeles	12,081	5,091	17,172	12,846	5,705	18,551
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 33 Total		253,483,385	189,801,052	443,284,437	283,915,477	212,712,873	496,628,350

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,660,474	6,124,946	13,785,420	8,588,064	6,864,318	15,452,382
Fountain Valley	Orange	1,207,920	957,811	2,165,731	1,352,975	1,073,433	2,426,408
Garden Grove	Orange	3,755,013	2,996,282	6,751,295	4,208,784	3,357,978	7,566,762
Huntington Beach	Orange	4,321,605	3,450,179	7,771,783	4,844,116	3,866,667	8,710,783
Long Beach	Los Angeles	10,001,884	8,094,322	18,096,206	11,217,257	9,071,427	20,288,684
Los Alamitos	Orange	255,299	198,271	453,570	285,326	222,205	507,531
Los Angeles County	Los Angeles						#VALUE!
Orange	Orange	3,011,767	2,400,869	5,412,636	3,375,366	2,690,690	6,066,056
Santa Ana	Orange	7,183,899	5,743,162	12,927,061	8,053,670	6,436,447	14,490,118
Seal Beach	Orange	544,553	428,391	972,944	609,431	480,104	1,089,534
Westminster	Orange	1,989,830	1,584,198	3,574,028	2,229,748	1,775,435	4,005,183
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
County of Orange	Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
SD 34 Total		239,450,744	171,633,812	411,084,556	267,992,753	192,352,576	460,345,329

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Carson	Los Angeles	1,981,474	1,595,974	3,577,448	2,221,112	1,788,632	4,009,744
Compton	Los Angeles	2,085,613	1,680,377	3,765,990	2,337,924	1,883,223	4,221,148
Gardena	Los Angeles	1,301,078	1,044,528	2,345,606	1,457,915	1,170,618	2,628,533
Hawthorne	Los Angeles	1,850,242	1,489,614	3,339,856	2,073,910	1,669,432	3,743,342
Inglewood	Los Angeles	2,382,914	1,919,307	4,302,221	2,671,101	2,150,996	4,822,096
Lawndale	Los Angeles	704,478	562,211	1,266,689	788,894	630,078	1,418,973
Long Beach	Los Angeles	10,001,884	8,094,322	18,096,205	11,217,257	9,071,427	20,288,684
Los Angeles	Los Angeles	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
Torrance	Los Angeles	3,093,004	2,494,819	5,587,823	3,467,604	2,795,981	6,263,585
County of Los Angeles	Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
SD 35 Total		256,055,680	191,908,294	447,963,974	286,804,178	215,074,490	501,878,668

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Aliso Viejo	Orange	1,083,090	857,809	1,940,900	1,213,001	961,360	2,174,361
Carlsbad	San Diego	2,474,246	1,962,022	4,436,269	2,772,305	2,198,868	4,971,173
Dana Point	Orange	724,411	571,673	1,296,084	810,987	640,682	1,451,670
Encinitas	San Diego	1,348,415	1,065,885	2,414,301	1,510,338	1,194,554	2,704,892
Laguna Hills	Orange	684,976	540,082	1,225,058	766,768	605,278	1,372,046
Laguna Niguel	Orange	1,409,865	1,119,588	2,529,453	1,579,421	1,254,740	2,834,160
Mission Viejo	Orange	2,029,329	1,615,841	3,645,169	2,274,039	1,810,897	4,084,936
Oceanside	San Diego	3,825,166	3,039,718	6,864,884	4,286,942	3,406,657	7,693,599
Rancho Santa Margarita	Orange	1,054,823	836,366	1,891,189	1,181,486	937,328	2,118,814
San Clemente	Orange	1,394,138	1,106,990	2,501,128	1,561,786	1,240,620	2,802,406
San Juan Capistrano	Orange	787,895	622,531	1,410,426	882,174	697,679	1,579,854
Vista	San Diego	2,226,396	1,764,300	3,990,696	2,494,418	1,977,277	4,471,695
County of Orange	Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
County of San Diego	San Diego	57,726,363	40,969,971	98,696,334	64,597,846	45,915,659	110,513,505
SD 36 Total		128,480,786	91,448,574	219,929,360	143,761,772	102,487,784	246,249,556

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Anaheim	Orange	7,660,474	6,124,946	13,785,420	8,588,064	6,864,318	15,452,382
Costa Mesa	Orange	2,470,702	1,967,422	4,438,124	2,768,658	2,204,919	4,973,577
Huntington Beach	Orange	4,321,605	3,450,179	7,771,783	4,844,116	3,866,667	8,710,783
Irvine	Orange	6,042,478	4,828,769	10,871,247	6,773,769	5,411,674	12,185,443
Laguna Beach	Orange	496,003	389,497	885,501	554,991	436,515	991,506
Laguna Woods	Orange	356,993	278,937	635,930	399,237	312,609	711,846
Lake Forest	Orange	1,824,859	1,452,040	3,276,899	2,044,763	1,627,323	3,672,086
Newport Beach	Orange	1,847,733	1,470,364	3,318,097	2,070,411	1,647,859	3,718,270
Orange	Orange	3,011,767	2,400,869	5,412,636	3,375,366	2,690,690	6,066,056
Tustin	Orange	1,732,232	1,377,836	3,110,068	1,940,898	1,544,162	3,485,059
Villa Park	Orange	131,159	99,624	230,783	146,247	111,650	257,897
County of Orange	Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
SD 37 Total		81,607,678	59,216,282	140,823,960	91,336,780	66,364,572	157,701,352

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
El Cajon	San Diego	2,257,874	1,789,411	4,047,286	2,529,711	2,005,420	4,535,131
Escondido	San Diego	3,302,456	2,622,726	5,925,182	3,700,885	2,939,329	6,640,213
La Mesa	San Diego	1,300,779	1,027,884	2,328,663	1,456,929	1,151,964	2,608,893
Lemon Grove	San Diego	580,760	454,685	1,035,444	649,832	509,572	1,159,405
Poway	San Diego	1,070,917	845,708	1,916,625	1,199,392	947,797	2,147,189
San Diego	San Diego	30,761,467	24,520,163	55,281,630	34,486,421	27,480,113	61,966,534
San Marcos	San Diego	2,101,013	1,666,270	3,767,283	2,354,142	1,867,413	4,221,556
Santee	San Diego	1,258,514	994,167	2,252,681	1,409,542	1,114,178	2,523,720
County of San Diego	San Diego	57,726,363	40,969,971	98,696,334	64,597,846	45,915,659	110,513,505
SD 38 Total		100,360,143	74,890,985	175,251,128	112,384,699	83,931,446	196,316,145

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Coronado	San Diego	540,460	423,334	963,794	604,770	474,437	1,079,207
Del Mar	San Diego	97,506	73,158	170,664	108,620	81,990	190,609
San Diego	San Diego	30,761,467	24,520,163	55,281,630	34,486,421	27,480,113	61,966,534
Solana Beach	San Diego	305,135	237,199	542,333	341,168	265,832	607,000
County of San Diego	San Diego	57,726,363	40,969,971	98,696,334	64,597,846	45,915,659	110,513,505
SD 39 Total		89,430,931	66,223,825	155,654,756	100,138,825	74,218,030	174,356,855

Local Streets and Roads - Projected Revenues

Estimated May 2021

		2020-21			2021-22		
		Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
Brawley	Imperial	589,740	468,792	1,058,532	660,177	525,382	1,185,559
Calexico	Imperial	876,511	701,003	1,577,513	981,837	785,624	1,767,462
Calipatria	Imperial	169,904	132,072	301,976	189,748	148,015	337,763
Chula Vista	San Diego	5,863,557	4,665,843	10,529,400	6,572,363	5,229,080	11,801,443
El Centro	Imperial	977,294	782,611	1,759,906	1,094,883	877,084	1,971,967
Holtville	Imperial	141,411	109,000	250,411	157,789	122,158	279,947
Imperial	Imperial	430,203	341,228	771,431	481,473	382,419	863,893
Imperial Beach	San Diego	613,613	480,894	1,094,507	686,667	538,945	1,225,612
National City	San Diego	1,346,610	1,064,446	2,411,056	1,508,314	1,192,940	2,701,254
San Diego	San Diego	30,761,467	24,520,163	55,281,630	34,486,421	27,480,113	61,966,534
Westmorland	Imperial	55,462	40,213	95,675	61,504	45,067	106,571
County of Imperial	Imperial	8,156,370	8,320,071	16,476,441	9,049,043	9,324,428	18,373,471
County of San Diego	San Diego	57,726,363	40,969,971	98,696,334	64,597,846	45,915,659	110,513,505
SD 40 Total		107,708,504	82,596,308	190,304,812	120,528,065	92,566,916	213,094,981