

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ALAMEDA COUNTY</b>						
ALAMEDA	1,734,551	1,393,778	3,128,329	1,944,058	1,562,027	3,506,085
ALBANY	409,900	324,601	734,501	458,693	363,785	822,478
BERKELEY	2,611,140	2,101,157	4,712,296	2,926,976	2,354,798	5,281,774
DUBLIN	1,404,216	1,126,445	2,530,661	1,573,538	1,262,424	2,835,962
EMERYVILLE	268,281	210,801	479,083	299,968	236,248	536,216
FREMONT	4,975,761	4,014,790	8,990,551	5,579,246	4,499,435	10,078,681
HAYWARD	3,410,311	2,747,908	6,158,219	3,823,364	3,079,621	6,902,986
LIVERMORE	1,957,987	1,574,599	3,532,586	2,194,674	1,764,677	3,959,351
NEWARK	1,047,938	839,331	1,887,269	1,174,102	940,651	2,114,754
OAKLAND	9,200,839	7,434,046	16,634,885	10,318,291	8,331,447	18,649,738
PIEDMONT	250,383	196,317	446,701	279,893	220,015	499,908
PLEASANTON	1,695,409	1,362,101	3,057,510	1,900,154	1,526,527	3,426,681
SAN LEANDRO	1,874,726	1,507,217	3,381,943	2,101,284	1,689,161	3,790,445
UNION CITY	1,571,989	1,262,220	2,834,208	1,761,720	1,414,588	3,176,308
County of Alameda	24,632,942	17,279,723	41,912,665	27,560,206	19,365,644	46,925,850
Total Cities & County: Alameda	57,046,374	43,375,034	100,421,408	63,896,167	48,611,049	112,507,216
<b>ALPINE COUNTY</b>						
County of Alpine	580,432	333,219	913,651	607,135	373,444	980,579
<b>AMADOR COUNTY</b>						
AMADOR	9,875	3,171	13,046	10,365	3,554	13,919
IONE	183,177	137,266	320,443	204,416	153,836	358,252
JACKSON	112,842	83,306	196,148	125,732	93,362	219,094
PLYMOUTH	27,935	17,227	45,162	30,601	19,306	49,907
SUTTER CREEK	60,885	42,870	103,755	67,518	48,045	115,563
County of Amador	1,874,084	1,644,650	3,518,734	2,100,626	1,843,184	3,943,810
Total Cities & County: Amador	2,268,798	1,928,490	4,197,288	2,539,258	2,161,287	4,700,545
<b>BUTTE COUNTY</b>						
BIGGS	44,845	31,745	76,591	49,601	35,577	85,178
CHICO	2,340,780	1,891,110	4,231,890	2,624,076	2,119,395	4,743,471
GRIDLEY	145,609	112,857	258,466	162,516	126,481	288,996
OROVILLE	418,650	333,223	751,873	468,568	373,448	842,016
PARADISE	595,965	449,406	1,045,370	663,287	503,655	1,166,943
County of Butte	6,222,022	5,589,118	11,811,140	6,991,889	6,263,808	13,255,697
Total Cities & County: Butte	9,767,871	8,407,459	18,175,330	10,959,936	9,422,364	20,382,301

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<b>CALAVERAS COUNTY</b>						
ANGELS CAMP	101,671	70,673	172,343	113,058	79,204	192,262
County of Calaveras	2,824,383	2,496,419	5,320,802	3,160,864	2,797,774	5,958,638
Total City & County: Calaveras	2,926,054	2,567,092	5,493,145	3,273,922	2,876,978	6,150,900
<b>COLUSA COUNTY</b>						
COLUSA	131,349	105,846	237,195	146,700	118,624	265,324
WILLIAMS	116,242	93,008	209,249	129,731	104,235	233,966
County of Colusa	1,985,140	1,950,191	3,935,331	2,190,847	2,185,608	4,376,455
Total Cities & County: Colusa	2,232,731	2,149,045	4,381,776	2,467,279	2,408,467	4,875,745
<b>CONTRA COSTA COUNTY</b>						
ANTIOCH	2,423,076	1,928,717	4,351,793	2,715,231	2,161,542	4,876,774
BRENTWOOD	1,406,027	1,116,195	2,522,221	1,575,104	1,250,936	2,826,040
CLAYTON	250,447	194,329	444,776	279,883	217,787	497,670
CONCORD	2,800,263	2,230,795	5,031,057	3,138,176	2,500,085	5,638,261
DANVILLE	949,882	752,083	1,701,965	1,063,805	842,871	1,906,676
EL CERRITO	543,871	427,722	971,593	608,661	479,354	1,088,016
HERCULES	557,221	437,612	994,833	623,509	490,439	1,113,948
LAFAYETTE	558,805	438,881	997,686	625,285	491,860	1,117,145
MARTINEZ	804,983	636,038	1,441,021	901,328	712,817	1,614,145
MORAGA	371,497	290,473	661,970	415,497	325,538	741,034
OAKLEY	919,597	727,828	1,647,425	1,029,846	815,688	1,845,534
ORINDA	415,651	325,835	741,487	465,008	365,168	830,176
PINOLE	426,267	334,337	760,605	476,912	374,697	851,608
PITTSBURG	1,602,999	1,273,944	2,876,943	1,795,972	1,427,728	3,223,700
PLEASANT HILL	744,220	587,374	1,331,594	833,193	658,279	1,491,472
RICHMOND	2,395,188	1,906,382	4,301,570	2,683,960	2,136,511	4,820,471
SAN PABLO	683,135	538,454	1,221,589	764,698	603,453	1,368,151
SAN RAMON	1,791,282	1,424,734	3,216,017	2,007,096	1,596,721	3,603,817
WALNUT CREEK	1,528,923	1,214,619	2,743,542	1,712,909	1,361,241	3,074,151
County of Contra Costa	20,912,644	14,560,799	35,473,443	23,385,311	16,318,505	39,703,816
Total Cities & County: Contra Costa	42,085,977	31,347,152	73,433,130	47,101,384	35,131,222	82,232,606

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>DEL NORTE COUNTY</b>						
CRESCENT CITY	163,966	131,009	294,975	183,236	146,824	330,060
County of Del Norte	1,064,154	1,013,053	2,077,207	1,188,766	1,135,344	2,324,110
Total City & County: Del Norte	1,228,120	1,144,062	2,372,182	1,372,002	1,282,168	2,654,170
<b>EL DORADO COUNTY</b>						
PLACERVILLE	259,727	188,209	447,936	289,751	210,929	500,680
SOUTH LAKE TAHOE	1,571,805	386,103	1,957,909	1,633,399	432,712	2,066,110
County of El Dorado	7,997,508	5,298,314	13,295,822	8,768,353	5,937,899	14,706,252
Total Cities & County: El Dorado	9,829,040	5,872,627	15,701,667	10,691,503	6,581,540	17,273,042
<b>FRESNO COUNTY</b>						
CLOVIS	2,494,141	2,042,791	4,536,932	2,797,186	2,289,387	5,086,573
COALINGA	385,086	310,031	695,117	431,078	347,457	778,535
FIREBAUGH	172,838	136,803	309,641	193,133	153,317	346,450
FOWLER	141,070	110,629	251,699	157,482	123,983	281,465
FRESNO	11,379,088	9,355,084	20,734,173	12,766,903	10,484,383	23,251,286
HURON	158,650	125,113	283,763	177,210	140,216	317,426
KERMAN	340,627	273,401	614,028	381,186	306,404	687,590
KINGSBURG	275,821	220,829	496,649	308,580	247,486	556,066
MENDOTA	268,144	214,504	482,648	299,965	240,398	540,363
ORANGE COVE	203,525	162,086	365,611	227,570	181,653	409,222
PARLIER	339,379	272,372	611,751	379,785	305,252	685,036
REEDLEY	549,982	444,246	994,229	615,886	497,873	1,113,759
SANGER	576,362	465,981	1,042,343	645,490	522,232	1,167,722
SAN JOAQUIN	91,971	70,998	162,969	102,504	79,569	182,073
SELMA	518,171	418,860	937,032	580,309	469,423	1,049,732
County of Fresno	21,521,501	18,433,086	39,954,587	24,159,917	20,658,234	44,818,151
Total Cities & County: Fresno	39,416,356	33,056,815	72,473,171	44,224,184	37,047,265	81,271,449
<b>GLENN COUNTY</b>						
ORLAND	177,810	142,665	320,476	198,783	159,887	358,670
WILLOWS	134,354	106,412	240,766	149,997	119,258	269,254
County of Glenn	2,424,224	2,379,886	4,804,110	2,675,570	2,667,173	5,342,743
Total Cities & County: Glenn	2,736,388	2,628,963	5,365,352	3,024,350	2,946,318	5,970,667

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>HUMBOLDT COUNTY</b>						
ARCATA	399,051	307,906	706,956	446,209	345,074	791,284
BLUE LAKE	33,543	21,889	55,432	36,896	24,532	61,427
EUREKA	601,531	466,084	1,067,615	672,916	522,347	1,195,264
FERNDALE	35,824	23,689	59,513	39,452	26,549	66,001
FORTUNA	271,175	207,802	478,977	303,002	232,886	535,888
RIO DELL	78,971	57,731	136,702	87,813	64,700	152,513
TRINIDAD	13,773	6,291	20,064	14,737	7,050	21,787
County of Humboldt	4,886,690	4,548,686	9,435,376	5,494,667	5,097,780	10,592,447
Total Cities & County: Humboldt	6,320,559	5,640,077	11,960,636	7,095,692	6,320,919	13,416,611
<b>IMPERIAL COUNTY</b>						
BRAWLEY	589,740	468,792	1,058,532	660,177	525,382	1,185,559
CALEXICO	876,511	701,003	1,577,513	981,837	785,624	1,767,462
CALIPATRIA	169,904	132,072	301,976	189,748	148,015	337,763
EL CENTRO	977,294	782,611	1,759,906	1,094,883	877,084	1,971,967
HOLTVILLE	141,411	109,000	250,411	157,789	122,158	279,947
IMPERIAL	430,203	341,228	771,431	481,473	382,419	863,893
WESTMORLAND	55,462	40,213	95,675	61,504	45,067	106,571
County of Imperial	8,156,370	8,320,071	16,476,441	9,049,043	9,324,428	18,373,471
Total Cities & County: Imperial	11,396,894	10,894,991	22,291,885	12,676,453	12,210,179	24,886,633
<b>INYO COUNTY</b>						
BISHOP	88,818	66,490	155,308	98,889	74,517	173,406
County of Inyo	2,891,195	2,758,307	5,649,502	3,175,424	3,091,276	6,266,700
Total City & County: Inyo	2,980,013	2,824,797	5,804,810	3,274,313	3,165,793	6,440,106

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>KERN COUNTY</b>						
ARVIN	449,679	371,568	821,247	503,808	416,422	920,229
BAKERSFIELD	7,984,782	6,732,272	14,717,054	8,965,512	7,544,958	16,510,470
CALIFORNIA CITY	295,161	242,735	537,897	330,522	272,037	602,559
DELANO	1,088,632	909,181	1,997,813	1,221,078	1,018,933	2,240,011
MARICOPA	29,217	19,781	48,998	32,099	22,169	54,268
MCFARLAND	299,768	246,626	546,394	335,695	276,398	612,093
RIDGECREST	606,383	503,091	1,109,475	679,672	563,822	1,243,494
SHAFTER	424,598	350,381	774,979	475,640	392,678	868,318
TAFT	196,068	159,875	355,943	219,358	179,174	398,532
TEHACHAPI	300,295	247,072	547,367	336,288	276,897	613,185
WASCO	596,927	495,104	1,092,031	669,052	554,870	1,223,922
County of Kern	20,457,380	17,106,424	37,563,804	22,957,787	19,171,425	42,129,212
Total Cities & County: Kern	32,728,892	27,384,111	60,113,003	36,726,511	30,689,782	67,416,293
<b>KINGS COUNTY</b>						
AVENAL	324,481	265,773	590,254	363,292	297,856	661,147
CORCORAN	514,992	425,322	940,314	577,101	476,665	1,053,766
HANFORD	1,220,644	1,017,307	2,237,951	1,369,200	1,140,112	2,509,312
LEMOORE	550,522	454,394	1,004,916	616,877	509,246	1,126,123
County of Kings	3,680,277	3,542,574	7,222,851	4,147,472	3,970,216	8,117,688
Total Cities & County: Kings	6,290,917	5,705,370	11,996,287	7,073,942	6,394,094	13,468,036
<b>LAKE COUNTY</b>						
CLEARLAKE	325,603	261,402	587,005	364,340	292,957	657,297
LAKEPORT	104,539	81,472	186,010	116,612	91,307	207,919
County of Lake	2,813,617	2,488,232	5,301,849	3,161,325	2,788,599	5,949,924
Total Cities & County: Lake	3,243,759	2,831,106	6,074,864	3,642,277	3,172,862	6,815,140
<b>LASSEN COUNTY</b>						
SUSANVILLE	456,520	307,631	764,151	501,419	344,767	846,186
County of Lassen	2,637,446	2,393,050	5,030,496	2,888,565	2,681,927	5,570,492
Total City & County: Lassen	3,093,966	2,700,681	5,794,647	3,389,984	3,026,694	6,416,678

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## LOS ANGELES COUNTY

	2020-21			2021-22		
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AGOURA HILLS	444,758	352,524	797,282	497,690	395,079	892,768
ALHAMBRA	1,847,895	1,487,711	3,335,605	2,071,276	1,667,300	3,738,576
ARCADIA	1,222,297	980,677	2,202,974	1,369,547	1,099,059	2,468,606
ARTESIA	358,230	283,205	641,435	400,753	317,392	718,146
AVALON	88,896	67,347	156,243	99,008	75,477	174,485
AZUSA	1,061,035	851,193	1,912,228	1,188,842	953,945	2,142,787
BALDWIN PARK	1,624,980	1,307,044	2,932,024	1,821,235	1,464,823	3,286,058
BELL	783,407	626,182	1,409,589	877,429	701,771	1,579,200
BELLFLOWER	1,664,276	1,338,892	3,003,168	1,865,312	1,500,516	3,365,828
BELL GARDENS	908,569	727,623	1,636,192	1,017,822	815,458	1,833,280
BEVERLY HILLS	732,183	584,666	1,316,849	819,972	655,244	1,475,216
BRADBURY	28,049	18,032	46,082	30,757	20,209	50,966
BURBANK	2,253,692	1,814,575	4,068,266	2,526,152	2,033,621	4,559,773
CALABASAS	521,466	414,695	936,161	583,733	464,755	1,048,488
CARSON	1,981,474	1,595,974	3,577,448	2,221,112	1,788,632	4,009,744
CERRITOS	1,068,141	856,952	1,925,093	1,196,813	960,399	2,157,213
CLAREMONT	768,095	613,772	1,381,866	860,253	687,863	1,548,116
COMMERCE	279,950	220,572	500,522	313,069	247,198	560,267
COMPTON	2,085,613	1,680,377	3,765,990	2,337,924	1,883,223	4,221,148
COVINA	1,043,861	837,274	1,881,136	1,169,579	938,346	2,107,925
CUDAHY	521,022	414,335	935,357	583,235	464,351	1,047,586
CULVER CITY	850,535	680,588	1,531,123	952,726	762,745	1,715,471
DIAMOND BAR	1,221,556	980,077	2,201,634	1,368,716	1,098,387	2,467,103
DOWNEY	2,415,865	1,946,013	4,361,877	2,708,061	2,180,925	4,888,987
DUARTE	468,170	371,499	839,669	523,951	416,345	940,296
EL MONTE	2,482,401	1,999,939	4,482,339	2,782,694	2,241,361	5,024,055
EL SEGUNDO	363,623	287,576	651,199	406,803	322,291	729,094
GARDENA	1,301,078	1,044,528	2,345,606	1,457,915	1,170,618	2,628,533
GLENDALE	4,357,418	3,519,600	7,877,018	4,885,890	3,944,469	8,830,359
GLENDORA	1,113,483	892,486	2,005,969	1,247,491	1,000,222	2,247,714
HAWAIIAN GARDENS	317,617	251,100	568,717	355,320	281,412	636,731
HAWTHORNE	1,850,242	1,489,614	3,339,856	2,073,910	1,669,432	3,743,342
HERMOSA BEACH	423,623	336,206	759,829	474,105	376,791	850,896
HIDDEN HILLS	45,307	32,020	77,327	50,115	35,885	86,000

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HUNTINGTON PARK	1,271,004	1,020,153	2,291,157	1,424,181	1,143,301	2,567,482
INDUSTRY	15,338	7,731	23,069	16,499	8,664	25,163
INGLEWOOD	2,382,914	1,919,307	4,302,221	2,671,101	2,150,996	4,822,096
IRWINDALE	36,128	24,580	60,709	39,819	27,548	67,367
LA CANADA FLINTRIDGE	442,537	350,724	793,261	495,199	393,062	888,260
LA HABRA HEIGHTS	122,297	93,608	215,904	136,352	104,907	241,259
LAKEWOOD	1,705,263	1,372,111	3,077,375	1,911,288	1,537,746	3,449,033
LA MIRADA	1,044,517	837,806	1,882,323	1,170,315	938,942	2,109,256
LANCASTER	3,434,629	2,771,700	6,206,329	3,850,804	3,106,285	6,957,089
LA PUENTE	868,787	695,380	1,564,167	973,199	779,323	1,752,522
LA VERNE	715,073	570,799	1,285,872	800,780	639,703	1,440,482
LAWNDALE	704,478	562,211	1,266,689	788,894	630,078	1,418,973
LOMITA	444,398	352,233	796,631	497,286	394,752	892,039
LONG BEACH	10,001,884	8,094,322	18,096,205	11,217,257	9,071,427	20,288,684
LOS ANGELES	84,848,167	68,747,559	153,595,726	95,170,707	77,046,416	172,217,123
LYNWOOD	1,519,593	1,221,629	2,741,223	1,703,022	1,369,098	3,072,121
MALIBU	275,234	216,749	491,983	307,779	242,914	550,693
MANHATTAN BEACH	756,315	604,224	1,360,539	847,040	677,163	1,524,203
MAYWOOD	600,952	478,305	1,079,257	672,770	536,044	1,208,814
MONROVIA	813,101	650,248	1,463,349	910,736	728,742	1,639,479
MONTEBELLO	1,356,214	1,089,214	2,445,429	1,519,761	1,220,699	2,740,460
MONTEREY PARK	1,296,785	1,041,048	2,337,833	1,453,100	1,166,718	2,619,817
NORWALK	2,250,646	1,812,106	4,062,752	2,522,736	2,030,855	4,553,591
PALMDALE	3,329,686	2,686,645	6,016,331	3,733,089	3,010,964	6,744,053
PALOS VERDES ESTATES	292,005	230,342	522,347	326,591	258,148	584,739
PARAMOUNT	1,185,264	950,663	2,135,927	1,328,008	1,065,422	2,393,430
PASADENA	3,078,114	2,482,752	5,560,866	3,450,903	2,782,457	6,233,360
PICO RIVERA	1,352,619	1,086,300	2,438,919	1,515,729	1,217,433	2,733,162
POMONA	3,289,079	2,653,735	5,942,814	3,687,541	2,974,080	6,661,621
RANCHO PALOS VERDES	893,384	715,315	1,608,699	1,000,789	801,665	1,802,454
REDONDO BEACH	1,429,180	1,148,351	2,577,531	1,601,606	1,286,974	2,888,581
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	177,412	138,277	315,689	198,174	154,969	353,144
ROSEMEAD	1,162,042	931,842	2,093,884	1,301,960	1,044,329	2,346,289
SAN DIMAS	728,715	581,855	1,310,570	816,081	652,093	1,468,174

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	543,912	432,076	975,988	608,788	484,234	1,093,022
SAN GABRIEL	858,974	687,427	1,546,401	962,192	770,410	1,732,601
SAN MARINO	285,851	225,354	511,205	319,688	252,558	572,245
SANTA CLARITA	4,708,518	3,804,160	8,512,678	5,279,718	4,263,379	9,543,097
SANTA FE SPRINGS	395,727	313,597	709,324	442,814	351,452	794,267
SANTA MONICA	1,965,591	1,583,101	3,548,692	2,203,295	1,774,205	3,977,501
SIERRA MADRE	238,687	187,129	425,817	266,785	209,719	476,504
SIGNAL HILL	255,501	200,757	456,258	285,645	224,991	510,636
SOUTH EL MONTE	458,251	363,460	821,711	512,825	407,335	920,160
SOUTH GATE	2,063,851	1,662,739	3,726,589	2,313,513	1,863,456	4,176,969
SOUTH PASADENA	552,625	439,138	991,763	618,562	492,149	1,110,711
TEMPLE CITY	775,349	619,651	1,395,000	868,391	694,452	1,562,843
TORRANCE	3,093,004	2,494,819	5,587,823	3,467,604	2,795,981	6,263,585
VERNON	12,081	5,091	17,172	12,846	5,705	18,551
WALNUT	643,779	513,016	1,156,795	720,809	574,945	1,295,754
WEST COVINA	2,258,704	1,818,637	4,077,341	2,531,775	2,038,174	4,569,948
WEST HOLLYWOOD	776,470	620,559	1,397,029	869,648	695,470	1,565,118
WESTLAKE VILLAGE	181,705	141,757	323,462	202,990	158,869	361,859
WHITTIER	1,848,085	1,487,865	3,335,950	2,071,490	1,667,473	3,738,963
County of Los Angeles	147,806,827	104,279,584	252,086,411	165,397,754	116,867,687	282,265,441
<b>Total Cities &amp; County: Los Angeles</b>	<b>342,046,049</b>	<b>260,924,608</b>	<b>602,970,656</b>	<b>383,157,439</b>	<b>292,422,104</b>	<b>675,579,543</b>



# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>MADERA COUNTY</b>						
CHOWCHILLA	383,987	320,882	704,869	430,313	359,617	789,929
MADERA	1,323,352	1,121,285	2,444,637	1,485,230	1,256,641	2,741,871
County of Madera	5,287,320	5,171,968	10,459,288	5,959,939	5,796,302	11,756,241
Total Cities & County: Madera	6,994,659	6,614,135	13,608,794	7,875,482	7,412,560	15,288,042
<b>MARIN COUNTY</b>						
BELVEDERE	51,597	36,408	88,005	57,142	40,803	97,945
CORTE MADERA	225,875	173,365	399,241	252,280	194,293	446,573
FAIRFAX	167,241	127,547	294,788	186,667	142,944	329,611
LARKSPUR	271,996	210,030	482,026	303,985	235,384	539,368
MILL VALLEY	324,197	251,529	575,726	362,506	281,892	644,398
NOVATO	1,170,208	920,512	2,090,720	1,310,407	1,031,631	2,342,038
ROSS	60,782	43,710	104,492	67,440	48,986	116,426
SAN ANSELMO	282,863	218,669	501,532	316,168	245,066	561,233
SAN RAFAEL	1,301,843	1,025,158	2,327,001	1,457,980	1,148,910	2,606,890
SAUSALITO	163,166	124,307	287,473	182,098	139,313	321,411
TIBURON	212,499	163,526	376,025	237,405	183,266	420,671
County of Marin	5,117,793	3,902,424	9,020,217	5,732,137	4,373,504	10,105,641
Total Cities & County: Marin	9,350,061	7,197,185	16,547,245	10,466,214	8,065,991	18,532,205
<b>MARIPOSA COUNTY</b>						
County of Mariposa	1,671,527	1,579,782	3,251,309	1,841,456	1,770,485	3,611,941
<b>MENDOCINO COUNTY</b>						
FORT BRAGG	167,334	127,307	294,641	186,759	142,675	329,433
POINT ARENA	15,548	7,731	23,279	16,728	8,664	25,392
UKIAH	356,259	275,543	631,803	398,302	308,805	707,108
WILLITS	116,431	86,940	203,370	129,696	97,435	227,131
County of Mendocino	3,949,963	3,698,706	7,648,669	4,443,518	4,145,195	8,588,713
Total Cities & County: Mendocino	4,605,535	4,196,227	8,801,762	5,175,003	4,702,774	9,877,777
<b>MERCED COUNTY</b>						
ATWATER	654,635	537,854	1,192,489	733,623	602,781	1,336,403
DOS PALOS	120,597	95,065	215,661	134,558	106,540	241,098
GUSTINE	127,347	100,704	228,051	142,136	112,860	254,997
LIVINGSTON	317,647	258,008	575,655	355,537	289,153	644,691
LOS BANOS	871,004	718,607	1,589,611	976,537	805,353	1,781,890
MERCED	1,820,406	1,510,474	3,330,880	2,042,230	1,692,811	3,735,041
County of Merced	7,414,067	6,941,856	14,355,923	8,350,503	7,779,842	16,130,345
Total Cities & County: Merced	11,325,703	10,162,567	21,488,270	12,735,124	11,389,341	24,124,465

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>MODOC COUNTY</b>						
ALTURAS	65,594	48,458	114,052	72,738	54,307	127,045
County of Modoc	2,444,953	2,325,532	4,770,485	2,679,151	2,606,258	5,285,409
Total City & County: Modoc	2,510,547	2,373,990	4,884,537	2,751,889	2,660,565	5,412,454
<b>MONO COUNTY</b>						
MAMMOTH LAKES	2,057,445	141,140	2,198,585	2,080,829	158,178	2,239,007
County of Mono	1,950,907	1,710,533	3,661,440	2,123,534	1,917,020	4,040,554
Total City & County: Mono	4,008,352	1,851,673	5,860,025	4,204,363	2,075,198	6,279,561
<b>MONTEREY COUNTY</b>						
CARMEL-BY-THE-SEA	86,455	67,690	154,145	96,362	75,861	172,224
DEL REY OAKS	39,745	28,489	68,233	43,915	31,928	75,842
GONZALES	180,528	145,802	326,330	201,868	163,403	365,271
GREENFIELD	382,235	313,408	695,643	428,106	351,241	779,347
KING CITY	310,016	253,637	563,653	347,139	284,255	631,394
MARINA	521,587	428,682	950,269	584,330	480,430	1,064,761
MONTEREY	586,148	482,865	1,069,013	656,822	541,154	1,197,975
PACIFIC GROVE	320,574	261,659	582,233	358,872	293,245	652,117
SALINAS	3,328,042	2,780,664	6,108,707	3,735,031	3,116,332	6,851,363
SAND CITY	13,663	6,599	20,263	14,629	7,396	22,025
SEASIDE	695,764	574,861	1,270,625	779,903	644,256	1,424,158
SOLEDAD	536,476	441,178	977,654	601,049	494,435	1,095,483
County of Monterey	9,615,927	7,735,802	17,351,729	10,782,644	8,669,629	19,452,273
Total Cities & County: Monterey	16,617,159	13,521,337	30,138,496	18,630,669	15,153,564	33,784,233
<b>NAPA COUNTY</b>						
AMERICAN CANYON	439,457	357,169	796,626	492,099	400,285	892,384
CALISTOGA	117,075	91,671	208,746	130,586	102,737	233,323
NAPA	1,647,005	1,358,913	3,005,917	1,847,290	1,522,954	3,370,243
SAINT HELENA	132,025	104,098	236,123	147,367	116,664	264,031
YOUNTVILLE	66,278	50,275	116,553	73,688	56,344	130,032
County of Napa	3,486,577	2,782,726	6,269,303	3,906,786	3,118,643	7,025,429
Total Cities & County: Napa	5,888,417	4,744,851	10,633,268	6,597,816	5,317,626	11,915,442
<b>NEVADA COUNTY</b>						
GRASS VALLEY	332,028	220,520	552,549	369,808	247,140	616,948
NEVADA CITY	84,935	53,823	138,758	94,156	60,320	154,477
TRUCKEE	2,027,707	278,166	2,305,873	2,075,362	311,745	2,387,107
County of Nevada	3,671,575	2,881,775	6,553,350	4,090,960	3,229,648	7,320,608
Total Cities & County: Nevada	6,116,246	3,434,284	9,550,530	6,630,286	3,848,853	10,479,139

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ORANGE COUNTY</b>						
ALISO VIEJO	1,083,090	857,809	1,940,900	1,213,001	961,360	2,174,361
ANAHEIM	7,660,474	6,124,946	13,785,420	8,588,064	6,864,318	15,452,382
BREA	987,123	782,132	1,769,254	1,105,572	876,546	1,982,119
BUENA PARK	1,766,809	1,405,536	3,172,346	1,979,670	1,575,206	3,554,876
COSTA MESA	2,470,702	1,967,422	4,438,124	2,768,658	2,204,919	4,973,577
CYPRESS	1,065,072	844,577	1,909,648	1,192,978	946,530	2,139,508
DANA POINT	724,411	571,673	1,296,084	810,987	640,682	1,451,670
FOUNTAIN VALLEY	1,207,920	957,811	2,165,731	1,352,975	1,073,433	2,426,408
FULLERTON	3,050,239	2,431,689	5,481,928	3,418,505	2,725,230	6,143,735
GARDEN GROVE	3,755,013	2,996,282	6,751,295	4,208,784	3,357,978	7,566,762
HUNTINGTON BEACH	4,321,605	3,450,179	7,771,783	4,844,116	3,866,667	8,710,783
IRVINE	6,042,478	4,828,769	10,871,247	6,773,769	5,411,674	12,185,443
LAGUNA BEACH	496,003	389,497	885,501	554,991	436,515	991,506
LAGUNA HILLS	684,976	540,082	1,225,058	766,768	605,278	1,372,046
LAGUNA NIGUEL	1,409,865	1,119,588	2,529,453	1,579,421	1,254,740	2,834,160
LAGUNA WOODS	356,993	278,937	635,930	399,237	312,609	711,846
LA HABRA	1,368,248	1,086,249	2,454,497	1,532,754	1,217,375	2,750,130
LAKE FOREST	1,824,859	1,452,040	3,276,899	2,044,763	1,627,323	3,672,086
LA PALMA	341,908	266,853	608,761	382,322	299,066	681,387
LOS ALAMITOS	255,299	198,271	453,570	285,326	222,205	507,531
MISSION VIEJO	2,029,329	1,615,841	3,645,169	2,274,039	1,810,897	4,084,936
NEWPORT BEACH	1,847,733	1,470,364	3,318,097	2,070,411	1,647,859	3,718,270
ORANGE	3,011,767	2,400,869	5,412,636	3,375,366	2,690,690	6,066,056
PLACENTIA	1,114,116	882,664	1,996,780	1,247,791	989,215	2,237,005
RANCHO SANTA MARGARITA	1,054,823	836,366	1,891,189	1,181,486	937,328	2,118,814
SAN CLEMENTE	1,394,138	1,106,990	2,501,128	1,561,786	1,240,620	2,802,406
SAN JUAN CAPISTRANO	787,895	622,531	1,410,426	882,174	697,679	1,579,854
SANTA ANA	7,183,899	5,743,162	12,927,061	8,053,670	6,436,447	14,490,118
SEAL BEACH	544,553	428,391	972,944	609,431	480,104	1,089,534
STANTON	846,930	669,823	1,516,753	948,371	750,681	1,699,051
TUSTIN	1,732,232	1,377,836	3,110,068	1,940,898	1,544,162	3,485,059
VILLA PARK	131,159	99,624	230,783	146,247	111,650	257,897
WESTMINSTER	1,989,830	1,584,198	3,574,028	2,229,748	1,775,435	4,005,183
YORBA LINDA	1,481,202	1,176,737	2,657,939	1,659,413	1,318,787	2,978,199
County of Orange	51,711,673	35,375,798	87,087,471	57,830,262	39,646,185	97,476,447
Total Cities & County: Orange	117,734,364	87,941,536	205,675,900	131,813,752	98,557,392	230,371,145

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>PLACER COUNTY</b>						
AUBURN	321,932	250,157	572,089	359,984	280,355	640,339
COLFAX	52,121	36,888	89,009	57,732	41,341	99,073
LINCOLN	1,072,334	845,348	1,917,682	1,200,922	947,394	2,148,316
LOOMIS	155,062	118,068	273,130	173,022	132,320	305,342
ROCKLIN	1,526,564	1,205,877	2,732,441	1,709,992	1,351,444	3,061,436
ROSEVILLE	3,139,392	2,488,254	5,627,647	3,517,885	2,788,624	6,306,509
County of Placer	11,851,459	7,872,870	19,724,329	13,071,832	8,823,243	21,895,075
Total Cities & County: Placer	18,118,865	12,817,462	30,936,327	20,091,368	14,364,721	34,456,090
<b>PLUMAS COUNTY</b>						
PORTOLA	161,330	36,065	197,394	166,519	40,418	206,938
County of Plumas	2,458,029	1,920,717	4,378,746	2,664,307	2,152,576	4,816,883
Total City & County: Plumas	2,619,359	1,956,782	4,576,140	2,830,826	2,192,994	5,023,821
<b>RIVERSIDE COUNTY</b>						
BANNING	676,386	533,517	1,209,903	757,149	597,920	1,355,069
BEAUMONT	1,113,056	882,338	1,995,395	1,246,623	988,850	2,235,473
BLYTHE	454,957	356,826	811,783	508,973	399,901	908,873
CALIMESA	206,294	159,909	366,203	230,501	179,213	409,714
CANYON LAKE	243,027	188,552	431,579	271,570	211,313	482,883
CATHEDRAL CITY	1,158,070	918,420	2,076,491	1,297,099	1,029,288	2,326,387
COACHELLA	1,019,839	808,820	1,828,659	1,142,277	906,457	2,048,734
CORONA	3,612,664	2,883,957	6,496,621	4,049,233	3,232,093	7,281,326
DESERT HOT SPRINGS	645,058	508,405	1,153,463	722,020	569,777	1,291,797
EASTVALE	1,432,495	1,138,392	2,570,887	1,604,823	1,275,813	2,880,636
HEMET	1,833,707	1,459,994	3,293,701	2,054,718	1,636,237	3,690,955
INDIAN WELLS	122,339	92,613	214,953	136,359	103,793	240,152
INDIO	1,952,946	1,555,572	3,508,518	2,188,426	1,743,353	3,931,779
JURUPA VALLEY	2,304,694	1,835,521	4,140,215	2,582,552	2,057,096	4,639,648
LAKE ELSINORE	1,369,197	1,087,655	2,456,852	1,533,845	1,218,951	2,752,795
LA QUINTA	880,285	696,957	1,577,243	985,789	781,091	1,766,880
MENIFEE	2,088,565	1,664,281	3,752,846	2,340,501	1,865,185	4,205,686
MORENO VALLEY	4,480,652	3,579,714	8,060,366	5,022,544	4,011,839	9,034,383
MURRIETA	2,485,990	1,980,843	4,466,833	2,785,847	2,219,961	5,005,807
NORCO	600,237	472,477	1,072,714	671,759	529,513	1,201,272
PALM DESERT	1,145,368	908,239	2,053,607	1,282,856	1,017,877	2,300,732

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,024,993	812,951	1,837,944	1,148,056	911,087	2,059,142
PERRIS	1,727,341	1,374,734	3,102,075	1,935,446	1,540,685	3,476,131
RANCHO MIRAGE	417,539	327,635	745,174	467,136	367,186	834,322
RIVERSIDE	7,032,161	5,624,940	12,657,101	7,883,656	6,303,954	14,187,609
SAN JACINTO	1,103,498	874,676	1,978,174	1,235,905	980,263	2,216,167
TEMECULA	2,409,199	1,919,290	4,328,488	2,699,738	2,150,977	4,850,714
WILDOMAR	805,932	637,358	1,443,290	902,414	714,296	1,616,711
County of Riverside	42,204,516	31,099,225	73,303,741	47,268,132	34,853,366	82,121,498
Total Cities & County: Riverside	86,551,005	66,383,814	152,934,819	96,955,945	74,397,332	171,353,277
<b>SACRAMENTO COUNTY</b>						
CITRUS HEIGHTS	1,914,299	1,505,178	3,419,477	2,144,319	1,686,875	3,831,194
ELK GROVE	3,830,321	3,019,474	6,849,795	4,291,754	3,383,970	7,675,724
FOLSOM	1,779,984	1,398,886	3,178,870	1,993,761	1,567,752	3,561,513
GALT	570,693	443,080	1,013,774	638,404	496,567	1,134,971
ISLETON	23,735	14,193	37,927	25,904	15,906	41,810
RANCHO CORDOVA	1,710,044	1,343,537	3,053,581	1,915,362	1,505,722	3,421,084
SACRAMENTO	11,091,639	8,757,922	19,849,562	12,430,017	9,815,134	22,245,151
County of Sacramento	29,740,939	22,126,367	51,867,306	33,321,456	24,797,350	58,118,806
Total Cities & County: Sacramento	50,661,654	38,608,637	89,270,291	56,760,977	43,269,276	100,030,253
<b>SAN BENITO COUNTY</b>						
HOLLISTER	875,370	696,717	1,572,088	980,425	780,822	1,761,247
SAN JUAN BAUTISTA	50,724	36,202	86,926	56,183	40,572	96,755
County of San Benito	2,038,665	1,856,806	3,895,471	2,291,787	2,080,951	4,372,738
Total Cities & County: San Benito	2,964,759	2,589,725	5,554,485	3,328,395	2,902,345	6,230,739

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN BERNARDINO COUNTY</b>						
ADELANTO	773,358	611,303	1,384,661	865,889	685,097	1,550,986
APPLE VALLEY	1,603,016	1,275,195	2,878,212	1,796,040	1,429,131	3,225,171
BARSTOW	528,706	415,980	944,686	591,672	466,195	1,057,868
BIG BEAR LAKE	493,642	89,237	582,879	507,150	100,009	607,159
CHINO	1,917,657	1,527,427	3,445,084	2,148,861	1,711,810	3,860,671
CHINO HILLS	1,774,395	1,412,581	3,186,977	1,988,215	1,583,101	3,571,316
COLTON	1,169,468	927,642	2,097,111	1,309,884	1,039,623	2,349,506
FONTANA	4,569,234	3,651,056	8,220,289	5,121,887	4,091,792	9,213,679
GRAND TERRACE	273,497	212,995	486,492	305,737	238,707	544,444
HESPERIA	2,073,406	1,652,283	3,725,688	2,323,509	1,851,738	4,175,246
HIGHLAND	1,195,234	948,297	2,143,531	1,338,776	1,062,771	2,401,547
LOMA LINDA	534,415	420,557	954,972	598,074	471,325	1,069,399
MONTCLAIR	855,188	676,902	1,532,090	957,649	758,614	1,716,264
NEEDLES	119,014	89,957	208,971	132,631	100,816	233,447
ONTARIO	3,925,006	3,134,611	7,059,617	4,399,486	3,513,006	7,912,491
RANCHO CUCAMONGA	3,767,867	3,008,641	6,776,508	4,223,279	3,371,829	7,595,108
REDLANDS	1,529,418	1,216,196	2,745,614	1,713,511	1,363,009	3,076,520
RIALTO	2,250,385	1,792,154	4,042,539	2,521,660	2,008,494	4,530,154
SAN BERNARDINO	4,674,990	3,735,835	8,410,826	5,240,477	4,186,807	9,427,283
TWENTYNINE PALMS	636,404	501,514	1,137,918	712,317	562,055	1,274,372
UPLAND	1,697,526	1,350,959	3,048,485	1,902,018	1,514,040	3,416,058
VICTORVILLE	2,718,209	2,167,184	4,885,393	3,046,252	2,428,796	5,475,047
YUCAIPA	1,203,552	954,965	2,158,517	1,348,103	1,070,244	2,418,347
YUCCA VALLEY	485,257	381,150	866,407	542,951	427,160	970,111
County of San Bernardino	39,916,942	29,613,848	69,530,790	44,638,909	33,188,681	77,827,590
Total Cities & County: San Bernardino	80,685,786	61,768,471	142,454,257	90,274,937	69,224,847	159,499,784

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN DIEGO COUNTY</b>						
CARLSBAD	2,474,246	1,962,022	4,436,269	2,772,305	2,198,868	4,971,173
CHULA VISTA	5,863,557	4,665,843	10,529,400	6,572,363	5,229,080	11,801,443
CORONADO	540,460	423,334	963,794	604,770	474,437	1,079,207
DEL MAR	97,506	73,158	170,664	108,620	81,990	190,609
EL CAJON	2,257,874	1,789,411	4,047,286	2,529,711	2,005,420	4,535,131
ENCINITAS	1,348,415	1,065,885	2,414,301	1,510,338	1,194,554	2,704,892
ESCONDIDO	3,302,456	2,622,726	5,925,182	3,700,885	2,939,329	6,640,213
IMPERIAL BEACH	613,613	480,894	1,094,507	686,667	538,945	1,225,612
LA MESA	1,300,779	1,027,884	2,328,663	1,456,929	1,151,964	2,608,893
LEMON GROVE	580,760	454,685	1,035,444	649,832	509,572	1,159,405
NATIONAL CITY	1,346,610	1,064,446	2,411,056	1,508,314	1,192,940	2,701,254
OCEANSIDE	3,825,166	3,039,718	6,864,884	4,286,942	3,406,657	7,693,599
POWAY	1,070,917	845,708	1,916,625	1,199,392	947,797	2,147,189
SAN DIEGO	30,761,467	24,520,163	55,281,630	34,486,421	27,480,113	61,966,534
SAN MARCOS	2,101,013	1,666,270	3,767,283	2,354,142	1,867,413	4,221,556
SANTEE	1,258,514	994,167	2,252,681	1,409,542	1,114,178	2,523,720
SOLANA BEACH	305,135	237,199	542,333	341,168	265,832	607,000
VISTA	2,226,396	1,764,300	3,990,696	2,494,418	1,977,277	4,471,695
County of San Diego	57,726,363	40,969,971	98,696,334	64,597,846	45,915,659	110,513,505
Total Cities & County: San Diego	119,001,247	89,667,784	208,669,031	133,270,605	100,492,025	233,762,630
<b>SAN FRANCISCO COUNTY</b>						
SAN FRANCISCO - City Allocation	18,154,753	15,389,388	33,544,141	20,388,674	17,247,117	37,635,790
SAN FRANCISCO - County Allocation	9,649,573	7,936,056	17,585,629	10,830,179	8,894,056	19,724,235
Total San Francisco	27,804,326	23,325,444	51,129,770	31,218,853	26,141,173	57,360,025
<b>SAN JOAQUIN COUNTY</b>						
ESCALON	165,674	128,181	293,855	184,985	143,655	328,640
LATHROP	580,882	459,947	1,040,829	650,174	515,470	1,165,644
LODI	1,455,509	1,164,395	2,619,905	1,630,930	1,304,955	2,935,885
MANTECA	1,813,922	1,453,566	3,267,487	2,032,907	1,629,033	3,661,940
RIPON	347,241	273,058	620,299	388,379	306,020	694,399
STOCKTON	6,781,971	5,459,819	12,241,790	7,604,513	6,118,901	13,723,414
TRACY	2,050,406	1,644,363	3,694,769	2,298,135	1,842,863	4,140,998
County of San Joaquin	15,667,900	12,482,727	28,150,627	17,570,197	13,989,578	31,559,775
Total Cities & County: San Joaquin	28,863,505	23,066,057	51,929,562	32,360,220	25,850,474	58,210,694



# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN LUIS OBISPO COUNTY</b>						
ARROYO GRANDE	397,109	303,175	700,284	443,906	339,772	783,679
ATASCADERO	670,686	515,210	1,185,896	750,212	577,404	1,327,616
EL PASO DE ROBLES	696,241	535,162	1,231,404	778,847	599,765	1,378,612
GROVER BEACH	297,907	226,503	524,409	332,869	253,845	586,714
MORRO BAY	232,482	175,422	407,904	259,560	196,598	456,158
PISMO BEACH	185,488	139,511	324,999	207,022	156,353	363,375
SAN LUIS OBISPO	1,018,950	787,120	1,806,070	1,140,447	882,137	2,022,584
County of San Luis Obispo	7,996,366	6,811,233	14,807,599	8,978,849	7,633,450	16,612,299
Total Cities & County: San Luis Obispo	11,495,230	9,493,336	20,988,566	12,891,712	10,639,323	23,531,035
<b>SAN MATEO COUNTY</b>						
ATHERTON	157,441	120,519	277,960	175,711	135,068	310,779
BELMONT	585,276	459,604	1,044,881	654,949	515,086	1,170,034
BRISBANE	105,063	79,415	184,478	117,102	89,001	206,103
BURLINGAME	656,087	516,256	1,172,342	734,347	578,576	1,312,923
COLMA	42,844	29,637	72,481	47,337	33,215	80,552
DALY CITY	2,353,198	1,870,815	4,224,013	2,636,799	2,096,650	4,733,449
EAST PALO ALTO	670,570	527,843	1,198,413	750,587	591,562	1,342,149
FOSTER CITY	718,541	566,222	1,284,763	804,376	634,574	1,438,950
HALF MOON BAY	274,138	213,081	487,219	306,439	238,803	545,242
HILLSBOROUGH	252,434	195,717	448,151	282,103	219,343	501,446
MENLO PARK	766,127	604,293	1,370,419	857,733	677,240	1,534,973
MILLBRAE	498,982	391,366	890,348	558,310	438,609	996,920
PACIFICA	832,052	657,036	1,489,088	931,654	736,350	1,668,004
PORTOLA VALLEY	104,506	78,969	183,475	116,477	88,502	204,979
REDWOOD CITY	1,871,029	1,487,059	3,358,088	2,096,456	1,666,570	3,763,026
SAN BRUNO	984,665	779,132	1,763,797	1,102,775	873,185	1,975,960
SAN CARLOS	656,665	516,719	1,173,384	734,996	579,094	1,314,090
SAN MATEO	2,223,468	1,767,025	3,990,493	2,491,336	1,980,331	4,471,667
SOUTH SAN FRANCISCO	1,466,627	1,163,521	2,630,148	1,643,008	1,303,975	2,946,983
WOODSIDE	128,410	97,293	225,703	143,159	109,038	252,196
County of San Mateo	12,881,766	9,083,751	21,965,517	14,413,214	10,180,295	24,593,509
Total Cities & County: San Mateo	28,229,889	21,205,273	49,435,162	31,598,869	23,765,065	55,363,934



# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA BARBARA COUNTY</b>						
BUELLTON	120,819	93,659	214,478	134,744	104,965	239,710
CARPINTERIA	286,067	228,577	514,643	320,051	256,169	576,220
GOLETA	683,210	552,338	1,235,547	765,330	619,013	1,384,343
GUADALUPE	175,429	138,517	313,947	196,024	155,238	351,262
LOMPOC	924,499	750,540	1,675,040	1,036,089	841,142	1,877,230
SANTA BARBARA	1,963,630	1,602,882	3,566,512	2,201,944	1,796,374	3,998,318
SANTA MARIA	2,256,103	1,841,075	4,097,178	2,529,831	2,063,320	4,593,151
SOLVANG	122,864	95,339	218,203	137,039	106,848	243,887
County of Santa Barbara	9,139,618	6,864,333	16,003,951	10,234,116	7,692,960	17,927,076
Total Cities & County: Santa Barbara	15,672,239	12,167,260	27,839,498	17,555,169	13,636,029	31,191,198
<b>SANTA CLARA COUNTY</b>						
CAMPBELL	909,911	724,863	1,634,774	1,019,175	812,365	1,831,540
CUPERTINO	1,278,408	1,020,736	2,299,143	1,432,271	1,143,954	2,576,225
GILROY	1,225,998	978,483	2,204,481	1,373,492	1,096,600	2,470,093
LOS ALTOS	667,274	529,249	1,196,522	747,051	593,137	1,340,188
LOS ALTOS HILLS	185,674	144,208	329,882	207,412	161,616	369,028
LOS GATOS	679,244	538,899	1,218,143	760,476	603,952	1,364,429
MILPITAS	1,669,877	1,336,338	3,006,214	1,871,313	1,497,654	3,368,967
MONTE SERENO	82,214	61,605	143,819	91,500	69,042	160,542
MORGAN HILL	998,487	796,273	1,794,760	1,118,515	892,395	2,010,910
MOUNTAIN VIEW	1,761,535	1,410,233	3,171,768	1,974,111	1,580,469	3,554,580
PALO ALTO	1,484,156	1,186,610	2,670,767	1,663,023	1,329,852	2,992,875
SAN JOSE	22,332,208	17,984,225	40,316,433	25,043,108	20,155,190	45,198,298
SANTA CLARA	2,759,759	2,212,985	4,972,745	3,093,339	2,480,126	5,573,465
SARATOGA	670,548	531,889	1,202,436	750,723	596,095	1,346,819
SUNNYVALE	3,342,306	2,682,634	6,024,941	3,746,680	3,006,469	6,753,149
County of Santa Clara	29,889,063	21,249,195	51,138,258	33,455,573	23,814,290	57,269,863
Total Cities & County: Santa Clara	69,936,662	53,388,426	123,325,087	78,347,764	59,833,206	138,180,970

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA CRUZ COUNTY</b>						
CAPITOLA	221,496	173,262	394,759	247,505	194,178	441,683
SANTA CRUZ	1,374,308	1,104,299	2,478,607	1,540,074	1,237,604	2,777,678
SCOTTS VALLEY	255,005	200,431	455,436	285,092	224,626	509,718
WATSONVILLE	1,101,395	883,024	1,984,419	1,233,945	989,618	2,223,563
County of Santa Cruz	6,079,609	4,503,740	10,583,349	6,798,813	5,047,409	11,846,222
Total Cities & County: Santa Cruz	9,031,814	6,864,756	15,896,569	10,105,428	7,693,435	17,798,863
<b>SHASTA COUNTY</b>						
ANDERSON	246,223	182,913	429,136	274,828	204,993	479,821
REDDING	2,062,121	1,572,576	3,634,698	2,308,050	1,762,410	4,070,460
SHASTA LAKE	245,910	182,673	428,583	274,478	204,724	479,202
County of Shasta	6,152,205	5,322,384	11,474,589	6,893,167	5,964,875	12,858,042
Total Cities & County: Shasta	8,706,460	7,260,546	15,967,005	9,750,523	8,137,002	17,887,525
<b>SIERRA COUNTY</b>						
LOYALTON	37,501	13,387	50,888	39,415	15,003	54,418
County of Sierra	1,070,479	929,463	1,999,942	1,164,347	1,041,664	2,206,011
Total City & County: Sierra	1,107,980	942,850	2,050,830	1,203,762	1,056,667	2,260,429
<b>SISKIYOU COUNTY</b>						
DORRIS	27,690	17,073	44,763	30,327	19,133	49,461
DUNSMUIR	67,922	28,283	96,205	72,291	31,697	103,988
ETNA	22,174	12,770	34,944	24,146	14,312	38,458
FORT JONES	21,404	12,170	33,575	23,284	13,639	36,924
MONTAGUE	37,514	24,735	62,249	41,335	27,720	69,056
MOUNT SHASTA	148,829	58,177	207,006	157,816	65,200	223,016
TULELAKE	27,998	17,313	45,310	30,672	19,402	50,075
WEED	71,009	50,858	121,866	78,865	56,997	135,862
YREKA	178,587	133,461	312,047	199,204	149,571	348,775
County of Siskiyou	4,234,618	3,808,094	8,042,712	4,636,345	4,267,788	8,904,133
Total Cities & County: Siskiyou	4,837,745	4,162,932	9,000,677	5,294,287	4,665,460	9,959,747

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SOLANO COUNTY</b>						
BENICIA	598,730	465,810	1,064,539	669,853	522,040	1,191,893
DIXON	440,893	342,342	783,235	493,165	383,668	876,833
FAIRFIELD	2,545,678	2,005,184	4,550,862	2,851,844	2,247,239	5,099,084
RIO VISTA	222,868	171,188	394,056	249,007	191,853	440,860
SUISUN CITY	640,788	499,132	1,139,920	716,999	559,385	1,276,384
VACAVILLE	2,151,023	1,694,484	3,845,507	2,409,749	1,899,034	4,308,783
VALLEJO	2,590,722	2,040,871	4,631,593	2,902,337	2,287,235	5,189,573
County of Solano	8,592,810	6,634,900	15,227,710	9,635,469	7,435,831	17,071,300
Total Cities & County: Solano	17,783,512	13,853,911	31,637,423	19,928,424	15,526,284	35,454,708
<b>SONOMA COUNTY</b>						
CLOVERDALE	204,833	157,921	362,754	228,830	176,984	405,815
COTATI	168,722	129,124	297,845	188,343	144,711	333,054
HEALDSBURG	267,653	207,219	474,871	299,141	232,233	531,374
PETALUMA	1,342,257	1,060,572	2,402,829	1,503,418	1,188,598	2,692,017
ROHNERT PARK	936,566	738,250	1,674,817	1,048,748	827,368	1,876,116
SANTA ROSA	3,746,926	2,976,176	6,723,102	4,199,175	3,335,445	7,534,620
SEBASTOPOL	173,278	132,758	306,036	193,452	148,784	342,236
SONOMA	245,319	189,409	434,728	274,101	212,274	486,375
WINDSOR	617,990	484,202	1,102,191	691,567	542,652	1,234,219
County of Sonoma	12,106,388	9,573,506	21,679,894	13,567,705	10,729,171	24,296,876
Total Cities & County: Sonoma	19,809,932	15,649,137	35,459,069	22,194,480	17,538,221	39,732,701
<b>STANISLAUS COUNTY</b>						
CERES	1,038,723	830,144	1,868,867	1,163,698	930,355	2,094,053
HUGHSON	161,700	125,096	286,795	180,532	140,197	320,729
MODESTO	4,733,844	3,811,068	8,544,912	5,307,586	4,271,121	9,578,706
NEWMAN	260,631	204,185	464,816	291,371	228,833	520,204
OAKDALE	497,910	394,194	892,104	557,254	441,779	999,033
PATTERSON	499,544	395,514	895,058	559,087	443,258	1,002,345
RIVERBANK	542,060	429,042	971,102	606,651	480,834	1,087,484
TURLOCK	1,589,248	1,273,533	2,862,781	1,780,974	1,427,267	3,208,241
WATERFORD	195,575	152,453	348,028	218,526	170,856	389,382
County of Stanislaus	12,055,294	9,860,307	21,915,601	13,527,681	11,050,593	24,578,274
Total Cities & County: Stanislaus	21,574,529	17,475,535	39,050,064	24,193,359	19,585,092	43,778,451

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SUTTER COUNTY</b>						
LIVE OAK	201,771	157,698	359,469	225,485	176,735	402,219
YUBA CITY	1,505,478	1,207,728	2,713,206	1,687,092	1,353,519	3,040,611
County of Sutter	3,185,802	2,995,365	6,181,167	3,587,212	3,356,950	6,944,162
Total Cities & County: Sutter	4,893,050	4,360,791	9,253,842	5,499,788	4,887,204	10,386,992
<b>TEHAMA COUNTY</b>						
CORNING	169,876	131,352	301,228	189,689	147,208	336,897
RED BLUFF	310,947	244,175	555,122	347,778	273,651	621,429
TEHAMA	15,270	7,628	22,898	16,421	8,549	24,969
County of Tehama	3,416,076	3,346,570	6,762,646	3,779,576	3,750,551	7,530,127
Total Cities & County: Tehama	3,912,169	3,729,725	7,641,894	4,333,464	4,179,959	8,513,423
<b>TRINITY COUNTY</b>						
County of Trinity	1,937,758	1,763,209	3,700,967	2,120,896	1,976,054	4,096,950
<b>TULARE COUNTY</b>						
DINUBA	557,003	445,566	1,002,569	623,587	499,352	1,122,939
EXETER	239,570	189,066	428,636	267,823	211,890	479,713
FARMERSVILLE	247,323	195,391	442,715	276,522	218,978	495,500
LINDSAY	284,200	225,474	509,674	317,895	252,692	570,587
PORTERVILLE	1,265,810	1,022,553	2,288,362	1,418,617	1,145,990	2,564,607
TULARE	1,437,672	1,162,750	2,600,422	1,611,430	1,303,111	2,914,541
VISALIA	2,928,183	2,376,597	5,304,780	3,283,335	2,663,488	5,946,823
WOODLAKE	170,131	133,238	303,369	190,042	149,322	339,364
County of Tulare	12,372,222	11,728,066	24,100,288	13,934,577	13,143,819	27,078,396
Total Cities & County: Tulare	19,502,114	17,478,701	36,980,815	21,923,829	19,588,642	41,512,471
<b>TUOLUMNE COUNTY</b>						
SONORA	119,084	84,043	203,126	132,561	94,188	226,749
County of Tuolumne	2,755,803	2,325,977	5,081,780	3,075,958	2,606,757	5,682,715
Total City & County: Tuolumne	2,874,887	2,410,020	5,284,906	3,208,519	2,700,945	5,909,464

# Local Streets and Roads - Projected Revenues

Estimated May 2021

	2020-21			2021-22		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>VENTURA COUNTY</b>						
CAMARILLO	1,523,818	1,204,351	2,728,169	1,706,940	1,349,734	3,056,674
FILLMORE	343,670	266,818	610,488	384,240	299,027	683,267
MOORPARK	791,245	621,845	1,413,090	885,797	696,911	1,582,708
OJAI	169,373	129,535	298,908	189,069	145,172	334,241
OXNARD	4,454,031	3,537,101	7,991,132	4,991,848	3,964,082	8,955,930
PORT HUENEME	517,655	404,650	922,305	579,182	453,497	1,032,680
SAN BUENAVENTURA	2,304,483	1,824,379	4,128,862	2,581,880	2,044,609	4,626,489
SANTA PAULA	664,556	520,901	1,185,457	743,759	583,782	1,327,540
SIMI VALLEY	2,706,387	2,144,609	4,850,997	3,032,475	2,403,496	5,435,971
THOUSAND OAKS	2,740,119	2,171,487	4,911,606	3,070,294	2,433,618	5,503,912
County of Ventura	15,923,815	11,200,824	27,124,639	17,808,254	12,552,930	30,361,184
Total Cities & County: Ventura	32,139,152	24,026,502	56,165,655	35,973,737	26,926,859	62,900,596
<b>YOLO COUNTY</b>						
DAVIS	1,488,482	1,185,873	2,674,355	1,667,707	1,329,026	2,996,732
WEST SACRAMENTO	1,171,516	931,242	2,102,758	1,312,257	1,043,657	2,355,914
WINTERS	162,115	124,770	286,885	180,971	139,832	320,803
WOODLAND	1,308,373	1,041,185	2,349,558	1,465,731	1,166,872	2,632,603
County of Yolo	4,742,770	4,124,018	8,866,788	5,329,674	4,621,848	9,951,522
Total Cities & County: Yolo	8,873,255	7,407,088	16,280,344	9,956,340	8,301,234	18,257,574
<b>YUBA COUNTY</b>						
MARYSVILLE	268,405	212,961	481,366	300,189	238,669	538,857
WHEATLAND	82,173	62,411	144,584	91,488	69,945	161,433
County of Yuba	2,576,279	2,381,193	4,957,472	2,895,562	2,668,639	5,564,201
Total Cities & County: Yuba	2,926,858	2,656,565	5,583,423	3,287,239	2,977,252	6,264,491
Statewide Total	\$ 1,318,466,000	\$ 1,219,587,000	\$ 2,538,053,000	\$ 1,469,476,999	\$ 1,141,814,000	\$ 2,611,290,999